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|---------------------------------------|--|-----------------|--|---|--|---|---|---|--------------|--|--------------|
| Local Health Department Name: | | Randolph County | | | | ← Local Health Department Name Selection: Click on the cell with "Adams County" listed in it. An arrow in a white box will appear on the right hand side of the cell. Click the arrow. A list of local health department names will appear. Select your local health department from the list provided. | | | | | |
| Health First Indiana Funding Amount: | | \$534,560.29 | | | | | | | | | |
| Total Budget Breakdown | | | | | | | | | | | |
| Section Number and Name | | | | 60% to 100% on Preventive Core Services | Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation | | | ← Total Budget Breakdown (Rows 5-10): Will automatically add and populate from the Sub-Section below. Please do not enter anything into the Total Budget Breakdown table. If you click on it, you will get a pop-up telling you this section is locked. The only place you can enter information is in the LHD Request rows in the additional tabs. | | | |
| 1. Personnel Services | | | | \$300,261.60 | \$131,730.25 | | | | | | |
| 2. Supplies | | | | \$45,956.65 | \$8,500.00 | | | | | | |
| 3. Other Services and Charges | | | | \$36,810.89 | \$11,300.90 | | | | | | |
| 4. Capital Outlays Up to 10% of Total | | | | \$53,456.03 | Remaining Capital Balance | \$53,456.03 | \$0.00 | | \$0.00 | | |
| | | | | *SUBTOTAL | \$383,029.14 | \$151,531.15 | | | | | |
| | | | | Combined Total | \$534,560.29 | | | | | | |
| | | | | | | | | | | | |
| | | | | Total core service funding available: | \$320,736.17 | \$213,824.11 | *You must spend at least the minimum preventive amount **You <u>do not</u> have to spend the maximum regulatory amount | | | | |
| | | | | | *Minimum Preventive Available | **Maximum Regulatory Available | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | *CURRENT BUDGETED | \$383,029.14 | | \$151,531.15 |
| | | | | | | | | **Remaining Regulatory Balance: | | | \$62,292.96 |
| | | | | TOTAL REMAINING HFI FUNDING BALANCE | \$0.00 | | | | | | |

Version 1.2

| Personnel Services | | | | | | | | | | | | |
|--|--|---|--|----------------|-----------------------|---|---|--|--|--|--|--|
| 1. Salaries and Wages: Local Position/Title Description | Position Category (Primary Role(s)) | Part Time/ Full Time | New or Existing Position | # of Positions | Salary or Hourly Rate | 60% to 100% on Preventive Core Services | Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation | Core Services Addressed by Budget Request | Are the Core Services Evenly Distributed? | If NO - % Spent on Each Core Service - (Example - 20/20/60) | Justification (How does this fit in the Core Service Selected) | |
| school liaison/Licensed Practical Nurse | School Liaison Licensed Practical Nurse | Full Time | 2024 - Existing Position Moved to HFI (Prior Grant Funded) | 1 | \$ 56,000.00 | \$ 56,000.00 | | School Health Liaison Maternal and Child Health | No | 70/30 | | |
| Licensed Practical Nurse | Licensed Practical Nurse | Full Time | 2024 - Existing Position Moved to HFI (Prior Grant Funded) | 1 | \$ 51,209.00 | \$ 51,209.00 | | Immunization Tobacco Prevention and Cessation | Yes | | | |
| Inspector | Inspector | Part Time | New Position for 2025 | 1 | \$ 19.00 | | \$ 15,808.00 | Food Protection | Yes | | | |
| Public Health Nurse | Licensed Practical Nurse | Full Time | 2024 - Existing Position Moved to HFI (Previously County Funded) | 1 | \$ 58,064.00 | \$ 58,064.00 | | Immunization Tuberculosis (TB) Control and Case Management Chronic Disease Prevention | Yes | | | |
| Environmental Inspector | Inspector | Full Time | 2024 - Existing Position Moved to HFI (Previously County Funded) | 1 | \$ 47,798.00 | | | Food Protection Tattoo, Body Piercing, Eyelash Safety and Sanitation Environmental Public Health | Yes | | | |
| Subtotal will total automatically. Please do not enter anything into this row. 1. Salaries and Wages Subtotal: | | | | | | \$ 165,273.00 | \$ 63,606.00 | | | | | |
| 2. Employee Benefits: Position/Title Description | Local | Type of Benefit | | | # of Positions | 60% to 100% on Preventive Core Services | Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation | Core Services Addressed by Budget Request | Are the Core Services Evenly Distributed? | If NO - % Spent on Each Core Service - (Example - 20/20/60) | Justification (How does this fit in the Core Service Selected) | |
| School liaison/LPN | | Health Insurance PERF FICA Life Insurance | | | 1 | \$ 27,727.25 | | School Health Liaison Maternal and Child Health | No | 70/30 | | |
| Licensed Practical Nurse | | Health Insurance PERF FICA Life Insurance | | | 1 | \$ 26,800.25 | | Immunization Tobacco Prevention and Cessation | Yes | | | |
| Inspector | | FICA | | | 1 | | \$ 1,211.00 | Food Protection | Yes | | | |
| Licensed Practical Nurse | | Health Insurance PERF FICA Life Insurance | | | 1 | \$ 49,496.25 | | Immunization Tuberculosis (TB) Control and Case Management Chronic Disease Prevention | Yes | | | |
| Environmental Inspector | | Health Insurance PERF FICA Life Insurance | | | 1 | | \$ 47,563.25 | Food Protection Tattoo, Body Piercing, Eyelash Safety and Sanitation Environmental Public Health | Yes | | | |
| School liaison/LPN/LPN/LPN/Environmental Inspector | Uniforms | | | | 4 | \$ 804.85 | \$ 150.00 | School Health Liaison Immunization Chronic Disease Prevention Environmental Public Health | Yes | | | |
| Subtotal will total automatically. Please do not enter anything into this row. 2. Employee Benefits Subtotal: | | | | | | \$ 104,828.60 | \$ 48,924.25 | | | | | |
| 3. Additional Payroll Areas | | | | | # of Positions | 60% to 100% on Preventive Core Services | Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation | Core Services Addressed by Budget Request | Are the Core Services Evenly Distributed? | If NO - % Spent on Each Core Service - (Example - 20/20/60) | Justification (How does this fit in the Core Service Selected) | |
| Stipend | | | | | 1 | \$ 480.00 | | School Health Liaison Maternal and Child Health | No | 70/30 | | |
| Stipend | | | | | 1 | \$ 480.00 | | Immunization Tobacco Prevention and Cessation | Yes | | | |
| Stipend | | | | | 1 | \$ 480.00 | | Immunization Tuberculosis (TB) Control and Case Management Chronic Disease Prevention | Yes | | | |
| Stipend | | | | | 1 | | \$ 480.00 | Food Protection Tattoo, Body Piercing, Eyelash Safety and Sanitation Environmental Public Health | Yes | | | |
| Subtotal will total automatically. Please do not enter anything into this row. 3. Additional Payroll Areas Subtotal: | | | | | | \$ 1,440.00 | \$ 480.00 | | | | | |
| 4. Contract Personnel Services: Local Position/Title Description | Position Category (Primary Role(s)) | Part time/ Full time | New or Existing Position | # of Positions | Salary or Hourly Rate | 60% to 100% on Preventive Core Services | Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation | Core Services Addressed by Budget Request | Are the Core Services Evenly Distributed? | If NO - % Spent on Each Core Service - (Example - 20/20/60) | Justification (How does this fit in the Core Service Selected) | |
| School Liaison Admin technician | School Liaison Clerical/Admin/Registrar | Full Time | 2025 - Existing Position Moved to HFI (Prior Grant Funded) | 1 | \$ 18.00 | \$ 18,720.00 | \$ 18,720.00 | School Health Liaison Immunization Vital Records Food Protection Environmental Public Health | Yes | | | |
| Lead Assessments | Lead Risk Assessor | Part Time | New Position for 2025 | 1 | \$ 10,000.00 | \$ 10,000.00 | | Lead Case Management and Risk Assessment | Yes | | | |
| Subtotal will total automatically. Please do not enter anything into this row. 4. Other Personnel Services Subtotal: | | | | | | \$ 28,720.00 | \$ 18,720.00 | | | | | |
| | | | | | | Personnel & Benefits Total | \$ 300,261.60 | \$ 131,730.25 | | | | |
| | | | | | | Total core service funding available: | \$320,736.17 | \$213,824.11 | | | | |
| | | | | | | | Minimum Preventive Available | Maximum Regulatory Available | | | | |
| | | | | | | Remaining Regulatory Balance: | | \$62,292.96 | | | | |
| | | | | | | Total Allocated HFI | | \$534,560.29 | | | | |
| Total Remaining HFI Funding Balance | | \$0.00 | | | | | | | | | | |

| Supplies | | | | | | |
|--|---|---|---|---|---|--|
| 5. Office Supplies: | 60% to 100% on Preventive Core Services | Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation | Core Services Addressed by Budget Request | Are the Core Services Evenly Distributed? | If NO - % Spent on Each Core Service - (Example - 20/20/60) | Justification (How does this fit in the Core Service Selected) |
| Technology - Software | \$ 7,000.00 | | Vital Records | Yes | | |
| Certified Paper | \$ 1,000.00 | \$ 500.00 | Vital Records Food Protection Environmental Public Health | Yes | | |
| Forms/Records | \$ 600.00 | | Vital Records | Yes | | |
| General Office Supplies (Pens, Binder Clips, Sticky Notes, Folders Etc) | \$ 1,000.00 | \$ 500.00 | Vital Records Food Protection Environmental Public Health School Health Liaison | Yes | | |
| Subtotal will total automatically. Please do not enter anything into this row. 5. Office Supplies Subtotal: | \$ 9,600.00 | \$ 1,000.00 | | | | |
| 6. Operating Supplies: LHD Item(s) | 60% to 100% on Preventive Core Services | Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation | Core Services Addressed by Budget Request | Are the Core Services Evenly Distributed? | If NO - % Spent on Each Core Service - (Example - 20/20/60) | Justification (How does this fit in the Core Service Selected) |
| Clinic Supplies | \$ 5,000.00 | | Immunization Infectious Disease Surveillance and Prevention Chronic Disease Prevention Lead Case Management and Risk Assessment Health-Related Areas during Emergencies/Disasters | Yes | | |
| Educational Supplies | \$ 1,000.00 | \$ 500.00 | Immunization Infectious Disease Surveillance and Prevention Tattoo, Body Piercing, Eyelash Safety and Sanitation Tobacco Prevention and Cessation Trauma and Injury Prevention | Yes | | |
| Environmental & Food Safety Supplies | \$ 1,667.00 | \$ 3,333.00 | Food Protection Infectious Disease Surveillance and Prevention Environmental Public Health | Yes | | |
| Maternal & Child Health Supplies | \$ 1,000.00 | | Maternal and Child Health | Yes | | |
| School Health Liaison Supplies | \$ 1,000.00 | | School Health Liaison | Yes | | |
| Vaccines | \$ 8,000.00 | | Immunization | Yes | | |
| Other (Enter Details in Justification) | \$ 3,000.00 | | Chronic Disease Prevention | Yes | | 'Diabetic supplies Glucmeters Veteran bugs with journals, hygiene products, first aide kits |
| Other (Enter Details in Justification) | \$ 1,000.00 | | Chronic Disease Prevention | Yes | | |
| Subtotal will total automatically. Please do not enter anything into this row. 6. Operating Supplies Subtotal: | \$ 21,667.00 | \$ 3,833.00 | | | | |
| 7. Repair and Maintenance Supplies | 60% to 100% on Preventive Core Services | Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation | Core Services Addressed by Budget Request | Are the Core Services Evenly Distributed? | If NO - % Spent on Each Core Service - (Example - 20/20/60) | Justification (How does this fit in the Core Service Selected) |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| Subtotal will total automatically. Please do not enter anything into this row. 7. Repair and Maintenance Supplies Subtotal: | \$ - | \$ - | | | | |
| 8. Program/Partner Support Supplies | 60% to 100% on Preventive Core Services | Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoos, Body Piercing, Eyelash Safety, and Sanitation | Core Services Addressed by Budget Request | Are the Core Services Evenly Distributed? | If NO - % Spent on Each Core Service - (Example - 20/20/60) | Justification (How does this fit in the Core Service Selected) |
| First Aid Kits | \$ 1,000.00 | | Trauma and Injury Prevention | Yes | | |
| Car Seats | \$ 1,000.00 | | Trauma and Injury Prevention Maternal and Child Health | Yes | | |
| Diapers, wipes, feminine hygiene | \$ 2,856.65 | | Maternal and Child Health School Health Liaison | Yes | | |
| Incentive Supplies (ie gift cards) | \$ 1,000.00 | | Immunization Maternal and Child Health Chronic Disease Prevention Health-Related Areas during Emergencies/Disasters | Yes | | |
| Life Jackets | \$ 333.00 | \$ 667.00 | Trauma and Injury Prevention Environmental Public Health Fatality Review & Prevention | Yes | | |
| Pool related materials | | \$ 3,000.00 | Environmental Public Health | Yes | | |
| Sleep Sacks | \$ 1,000.00 | | Fatality Review & Prevention Maternal and Child Health | Yes | | |
| Student Hygiene Kits | \$ 3,000.00 | | School Health Liaison | Yes | | |
| Tobacco/Vaping Cessation items | \$ 1,000.00 | | Tobacco Prevention and Cessation | Yes | | |
| Safe Sitter Supplies | \$ 500.00 | | School Health Liaison Trauma and Injury Prevention | Yes | | |
| Fall Prevention Supplies | \$ 1,000.00 | | Trauma and Injury Prevention | Yes | | |
| Home Safety Kits | \$ 1,000.00 | | Trauma and Injury Prevention | Yes | | |
| Helmets/Pads | \$ 1,000.00 | | Trauma and Injury Prevention | Yes | | |
| Subtotal will total automatically. Please do not enter anything into this row. 8. Other Supplies Subtotal: | \$ 14,689.65 | \$ 3,667.00 | | | | |
| Supplies Total | \$ 45,956.65 | \$ 8,500.00 | | | | |
| | \$320,736.17 | \$213,824.11 | | | | |
| | Minimum Preventative Available | Maximum Regulatory Available | | | | |
| Remaining Regulatory Balance: | | \$62,292.96 | | | | |
| Total Allocated HFI | \$534,560.29 | | | | | |
| Total Remaining HFI Funding Balance | \$0.00 | | | | | |

| Other Services and Charges | | | | | | |
|---|---|--|--|---|---|--|
| 9. Professional Services | 60% to 100% on Preventive Core Services | Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation | Core Services Addressed by Budget Request | Are the Core Services Evenly Distributed? | If NO - % Spent on Each Core Service - (Example - 20/20/60) | Justification (How does this fit in the Core Service Selected) |
| Agency/Legal Fees/Services | | \$ 1,000.00 | Environmental Public Health | Yes | | |
| CTJA Fees | \$ 300.00 | | Immunization | Yes | | |
| Lead Risk Assessor | \$ 10,000.00 | | Lead Case Management and Risk Assessment | Yes | | |
| Sharps Containers Disposal | \$ 3,000.00 | | Immunization | Yes | | |
| Subscription/Membership Dues/Fees | \$ 200.00 | \$ 200.00 | Environmental Public Health Infectious Disease Surveillance and Prevention | Yes | | |
| Other (Enter Details in Justification) | \$ 4,100.00 | | Immunization | Yes | | Chairs for immunizations given VFC program |
| Copier Lease | \$ 600.00 | \$ 600.00 | Health | Yes | | |
| Subtotal will total automatically. Please do not enter anything into this row. 9. Professional Services Subtotal: | | \$ 18,800.00 | \$ 1,800.00 | | | |
| 10. Communication, Transportation and Professional Development | 60% to 100% on Preventive Core Services | Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation | Core Services Addressed by Budget Request | Are the Core Services Evenly Distributed? | If NO - % Spent on Each Core Service - (Example - 20/20/60) | Justification (How does this fit in the Core Service Selected) |
| Fuel | \$ 1,500.00 | \$ 1,500.00 | Food Protection Tattoo, Body Piercing, Eyelash Safety and Sanitation Maternal and Child Health School Health Liaison | Yes | | |
| Postage | \$ 500.00 | \$ 100.00 | Vital Records Immunization Food Protection Environmental Public Health | Yes | | |
| Travel/Professional Development- All | \$ 1,750.00 | \$ 1,750.00 | Environmental Public Health School Health Liaison Tuberculosis (TB) Control and Case Management | Yes | | |
| Subtotal will total automatically. Please do not enter anything into this row. 10. Communication and Transportation Subtotal: | | \$ 3,750.00 | \$ 2,350.00 | | | |
| 11. Printing and Advertising | 60% to 100% on Preventive Core Services | Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation | Core Services Addressed by Budget Request | Are the Core Services Evenly Distributed? | If NO - % Spent on Each Core Service - (Example - 20/20/60) | Justification (How does this fit in the Core Service Selected) |
| Banners/Signage Backdrops | \$ 2,000.00 | | Immunization Infectious Disease Surveillance and Prevention Tobacco Prevention and Cessation | Yes | | |
| Billboards | \$ 2,400.00 | | Tobacco Prevention and Cessation Chronic Disease Prevention | Yes | | |
| Mailers | \$ 500.00 | \$ 500.00 | Food Protection Immunization | Yes | | |
| Newspaper Ads | \$ 300.00 | \$ 300.00 | Immunization Environmental Public Health | Yes | | |
| Printing Services | \$ 300.00 | | Vital Records Access to and Linkage to Clinical Care | No | 80/20 | |
| Promotional Items/Outreach/Education Materials | \$ 1,000.00 | \$ 500.00 | Food Protection Immunization Tobacco Prevention and Cessation Chronic Disease Prevention School Health Liaison | Yes | | |
| Subtotal will total automatically. Please do not enter anything into this row. 11. Printing and Advertising Subtotal: | | \$ 6,500.00 | \$ 1,200.00 | | | |
| 12. Insurance | 60% to 100% on Preventive Core Services | Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation | Core Services Addressed by Budget Request | Are the Core Services Evenly Distributed? | If NO - % Spent on Each Core Service - (Example - 20/20/60) | Justification (How does this fit in the Core Service Selected) |
| Liability/Malpractice Insurance | \$ 1,000.00 | | Immunization Chronic Disease Prevention Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management | Yes | | to protect |
| Motorized Vehicle/Trailer Insurance | \$ 2,070.89 | \$ 2,070.90 | Environmental Public Health Health-Related Areas during Emergencies/Disasters | Yes | | surveillance and protection of the community |
| Subtotal will total automatically. Please do not enter anything into this row. 12. Insurance Subtotal: | | \$ 3,070.89 | \$ 2,070.90 | | | |
| 13. Utility Services | 60% to 100% on Preventive Core Services | Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation | Core Services Addressed by Budget Request | Are the Core Services Evenly Distributed? | If NO - % Spent on Each Core Service - (Example - 20/20/60) | Justification (How does this fit in the Core Service Selected) |
| Hotspot/Wifi Internet | | \$ 1,350.00 | Food Protection Environmental Public Health | Yes | | |
| Other (Enter Details in Justification) | | | Vital Records Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Chronic Disease Prevention Fatality Review & Prevention Lead Case Management and Risk Assessment Health-Related Areas during Emergencies/Disasters | Yes | | we will be able to contact the community concerning any of the core services listed. It is needed to communicate any risks or for recovery during emergencies, disasters or everyday issues. |
| Subtotal will total automatically. Please do not enter anything into this row. 13. Utility Services Subtotal: | | \$ 2,360.00 | \$ 1,350.00 | | | |
| 14. Repairs and Maintenance | 60% to 100% on Preventive Core Services | Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation | Core Services Addressed by Budget Request | Are the Core Services Evenly Distributed? | If NO - % Spent on Each Core Service - (Example - 20/20/60) | Justification (How does this fit in the Core Service Selected) |
| Equipment Maintenance Services | \$ 430.00 | \$ 430.00 | Vital Records Immunization Environmental Public Health | Yes | | |
| Refrigerator/Freezer Maintenance Services | \$ 700.00 | | Immunization | Yes | | |
| Vehicle Maintenance Services | \$ 1,000.00 | \$ 1,000.00 | Food Protection Tattoo, Body Piercing, Eyelash Safety and Sanitation Environmental Public Health School Health Liaison | Yes | | |
| Subtotal will total automatically. Please do not enter anything into this row. 14. Repairs and Maintenance Subtotal: | | \$ 2,130.00 | \$ 1,430.00 | | | |
| 15. Rentals | 60% to 100% on Preventive Core Services | Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation | Core Services Addressed by Budget Request | Are the Core Services Evenly Distributed? | If NO - % Spent on Each Core Service - (Example - 20/20/60) | Justification (How does this fit in the Core Service Selected) |
| Event Space | \$ 300.00 | | Chronic Disease Prevention | Yes | | |
| Subtotal will total automatically. Please do not enter anything into this row. 15. Rentals Subtotal: | | \$ 300.00 | \$ - | | | |
| 16. Debt Services | 60% to 100% on Preventive Core Services | Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation | Core Services Addressed by Budget Request | Are the Core Services Evenly Distributed? | If NO - % Spent on Each Core Service - (Example - 20/20/60) | Justification (How does this fit in the Core Service Selected) |
| | | | | | | |
| | | | | | | |
| Subtotal will total automatically. Please do not enter anything into this row. 16. Debt Service Subtotal: | | \$ - | \$ - | | | |
| 17. Community Grants/Partnerships (MOU/Contract) | 60% to 100% on Preventive Core Services | Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation | Core Services Addressed by Budget Request | Are the Core Services Evenly Distributed? | If NO - % Spent on Each Core Service - (Example - 20/20/60) | Justification*** Required Area (How does this fit in the Core Service Selected) |
| | | | | | | |
| | | | | | | |
| Subtotal will total automatically. Please do not enter anything into this row. 17. Other Services and Charges Subtotal: | | \$ - | \$ - | | | |
| Other Services and Charges | | \$ 36,810.89 | \$ 11,300.90 | | | |
| | | \$320,736.17 | \$213,824.11 | | | |
| | | Minimum Preventative Available | Maximum Regulatory Available | | | |
| | | Remaining Regulatory Balance: | \$62,292.96 | | | |
| | | Total Allocated HPI | \$334,560.29 | | | |
| | | Total Remaining HPI Funding Balance | \$0.00 | | | |

| Capital Outlays | | Up to 10% of Total | \$53,456.03 | Remaining Balance: | \$53,456.03 | ← Sections 18, 20, 23 & 24 Combined | | | |
|--|--|--------------------|---|--|---|---|--|---|--|
| 18. Land*** Goes towards 10% | | | 60% to 100% on Preventive Core Services | Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation | Core Services Addressed by Budget Request | Are the Core Services Evenly Distributed? | If NO - % Spent on Each Core Service - (Example - 20/20/60) | Justification (How does this fit in the Core Service Selected) | |
| | | | | | | | | | |
| | | | | | | | | | |
| Subtotal will total automatically. Please do not enter anything into this row. 18. Land Subtotal: | | | \$ - | \$ - | | | | | |
| 19. Infrastructure | | | 60% to 100% on Preventive Core Services | Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation | Core Services Addressed by Budget Request | Are the Core Services Evenly Distributed? | If NO - % Spent on Each Core Service - (Example - 20/20/60) | Justification (How does this fit in the Core Service Selected) | |
| | | | | | | | | | |
| | | | | | | | | | |
| Subtotal will total automatically. Please do not enter anything into this row. 19. Infrastructure Subtotal: | | | \$ - | \$ - | | | | | |
| 20. Buildings*** Goes towards 10% | | | 60% to 100% on Preventive Core Services | Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation | Core Services Addressed by Budget Request | Are the Core Services Evenly Distributed? | If NO - % Spent on Each Core Service - (Example - 20/20/60) | Justification (How does this fit in the Core Service Selected) | |
| | | | | | | | | | |
| | | | | | | | | | |
| Subtotal will total automatically. Please do not enter anything into this row. 20. Buildings Subtotal: | | | \$ - | \$ - | | | | | |
| 21. Improvements Other Than Buildings | | | 60% to 100% on Preventive Core Services | Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation | Core Services Addressed by Budget Request | Are the Core Services Evenly Distributed? | If NO - % Spent on Each Core Service - (Example - 20/20/60) | Justification (How does this fit in the Core Service Selected) | |
| | | | | | | | | | |
| | | | | | | | | | |
| Subtotal will total automatically. Please do not enter anything into this row. 21. Improvements Other Than Buildings Subtotal: | | | \$ - | \$ - | | | | | |
| 22. Machinery and Equipment (No Vehicles) | | Quantity | 60% to 100% on Preventive Core Services | Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation | Core Services Addressed by Budget Request | Are the Core Services Evenly Distributed? | If NO - % Spent on Each Core Service - (Example - 20/20/60) | Justification (How does this fit in the Core Service Selected) | |
| | | | | | | | | | |
| | | | | | | | | | |
| Subtotal will total automatically. Please do not enter anything into this row. 22. Machinery and Equipment (No Vehicles) Subtotal: | | | \$ - | \$ - | | | | | |
| 23. Machinery and Equipment (Vehicles Only)*** Goes towards 10% | | Quantity | 60% to 100% on Preventive Core Services | Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation | Core Services Addressed by Budget Request | Are the Core Services Evenly Distributed? | If NO - % Spent on Each Core Service - (Example - 20/20/60) | Justification (How does this fit in the Core Service Selected) | |
| | | 1 | | | | | | | |
| | | | | | | | | | |
| Subtotal will total automatically. Please do not enter anything into this row. 23. Machinery and Equipment (Vehicles) Subtotal: | | | \$ - | \$ - | | | | | |
| 24. Future Capital Outlays*** Goes towards 10% | | | 60% to 100% on Preventive Core Services | Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation | Core Services Addressed by Budget Request | Are the Core Services Evenly Distributed? | % Spent on Each Core Service (Enter the Acronym + % for each Core Service) | Justification (How does this fit in the Core Service Selected) | |
| | | | | | | | | | |
| | | | | | | | | | |
| Subtotal will total automatically. Please do not enter anything into this row. 24. Other Capital Outlays Subtotal: | | | \$ - | \$ - | | | | | |
| Capital Outlays | | | \$ - | \$ - | | | | | |
| | | | \$320,736.17 | \$213,824.11 | | | | | |
| | | | Minimum Preventative Available | Maximum Regulatory Available | | | | | |
| | | | Remaining Regulatory Balance: | | \$62,292.96 | | | | |
| Total Allocated HFI | | | \$534,560.29 | | | | | | |
| Total Remaining HFI Funding Balance | | | \$0.00 | | | | | | |