

Local Health Department Name:				Putnam County			← Local Health Department Name Selection: Click on the cell with "Adams County" listed in it. An arrow in a white box will appear on the right hand side of the cell. Click the arrow. A list of local health department names will appear. Select your local health department from the list provided.		
Health First Indiana Funding Amount:				\$718,363.30					
Total Budget Breakdown									
Section Number and Name				60% to 100% on Preventive Core Services		Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation			
1. Personnel Services				\$317,885.50		\$90,269.50		← Total Budget Breakdown (Rows 5-10): Will automatically add and populate from the Sub-Section below. Please do not enter anything into the Total Budget Breakdown table. If you click on it, you will get a pop-up telling you this section is locked. The only place you can enter information is in the LHD Request rows in the additional tabs.	
2. Supplies				\$13,500.00		\$6,000.00			
3. Other Services and Charges				\$139,050.00		\$63,950.00			
4. Capital Outlays Up to 10% of Total				\$71,836.33	Remaining Capital Balance	\$220.63	\$49,294.15		\$36,207.85
						*SUBTOTAL	\$519,729.65		\$196,427.35
						Combined Total	\$716,157.00		
				Total core service funding available:		\$431,017.98	\$287,345.32	*You must spend at least the minimum preventive amount **You <u>do not</u> have to spend the maximum regulatory amount	
						*Minimum Preventive Available	**Maximum Regulatory Available		
				*CURRENT BUDGETED		\$519,729.65		\$196,427.35	
				**Remaining Regulatory Balance:				\$90,917.97	
TOTAL REMAINING HFI FUNDING BALANCE		\$2,206.30							
Version 1.2									

Personnel Services											
1. Salaries and Wages: Local Position/Title Description	Position Category (Primary Role(s))	Part Time/ Full Time	New or Existing Position	# of Positions	Salary or Hourly Rate	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Health Officer	Health Officer	Full Time	2024 - Existing Position Moved to HFI (Previously County Funded)	1	\$ 42,000.00	\$ 42,000.00		Vital Records Fatality Review & Prevention Access to and Linkage to Clinical Care Immunization	Yes		Provide oversight of the LHD, provide clinical services, and fatality review member
Registrar	Clerical/Admin/Registrar	Full Time	2024 - Existing Position Moved to HFI (Previously County Funded)	1	\$ 20,475.00	\$ 20,475.00		Vital Records	Yes		Provide direct services to the public for vital record issuance. Maintain trained registrar in rules, policies, and procedures to follow states statute. Maintain all birth and death records in accordance with state codes.
Registered Nurse	School Liaison Registered Nurse	Full Time	2024 - Existing Position Moved to HFI (Previously County Funded)	1	\$ 60,638.00	\$ 60,638.00		Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Chronic Disease Prevention Trauma and Injury Prevention School Health Liaison Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care	Yes		Provide services to clients to increase immunizations given, monitor infectious disease and educate on prevention, and oversee all case management. Partner with agencies for maternal and child health care and provide clients with help linking them to clinical care. Provide education and guidance to school partners.
Licensed Practical Nurse	Licensed Practical Nurse	Full Time	2024 - Existing Position Moved to HFI (Previously County Funded)	1	\$ 54,410.00	\$ 54,410.00		Immunization Maternal and Child Health Chronic Disease Prevention	Yes		Provide services to clients to increase immunizations given. Offer safe sleep program, TB testing, Lead testing and provide access to linkage to clinical care. Partner with local agencies to build a comprehensive programs.
Community Health Worker/ HFI Coordinator	Social Worker Coordinator	Full Time	New Position for 2025	1	\$ 44,000.00	\$ 44,000.00		Tobacco Prevention and Cessation Chronic Disease Prevention Maternal and Child Health Access to and Linkage to Clinical Care Trauma and Injury Prevention	Yes		Provide services to clients to increase awareness health related resources. Offer educations on health related disease and access to clinical care. Partner with local agencies to build a comprehensive programs in community. Maintain and ensure all HFI requirements are documented and implemented accurately.
Environmental Health Specialist	Specialist Educator Inspector	Full Time	New Position for 2025	1	\$ 49,407.00		\$ 49,407.00	Food Protection Tattoo, Body Piercing, Eyelash Safety and Sanitation Environmental Public Health	Yes		Provide direct services to the public for food inspections and permitting, septic inspections and pool permitting, and complaints. Provide vector surveillance and protection to the public. Maintain trained environmental in rules, policies, and procedures to follow states statutes and county ordinances. Maintain all records in accordance with state codes.
Grant Manager	Grant Manager	Full Time	2025 - Existing Position Moved to HFI (Prior Grant Funded)	1	\$ 4,000.00	\$ 2,000.00	\$ 2,000.00	Environmental Public Health Immunization School Health Liaison Health-Related Areas during Emergencies/Disasters Food Protection	Yes		Provide and oversee grant and allocation financial reporting compliance.
Subtotal will total automatically. Please do not enter anything into this row. 1. Salaries and Wages Subtotal:						\$ 223,523.00	\$ 51,407.00				
2. Employee Benefits: Position/Title Description	Type of Benefit			# of Positions		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Health Officer	Social Security PERF FICA Life Insurance			1	\$ 8,100.00			Vital Records Fatality Review & Prevention Access to and Linkage to Clinical Care Immunization	Yes		Provide oversight of the LHD, provide clinical services, and fatality review member
Registrar	Social Security PERF FICA			1	\$ 4,000.00			Vital Records	Yes		Provide direct services to the public for vital record issuance. Maintain trained registrar in rules, policies, and procedures to follow states statute. Maintain all birth and death records in accordance with state codes.
RN	Social Security PERF FICA Life Insurance Health Insurance			1	\$ 40,000.00			Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Chronic Disease Prevention Trauma and Injury Prevention School Health Liaison Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care	Yes		Provide services to clients to increase immunizations given, monitor infectious disease and educate on prevention, and oversee all case management. Partner with agencies for maternal and child health care and provide clients with help linking them to clinical care. Provide education and guidance to school partners.
LPN	Social Security PERF FICA Life Insurance			1	\$ 10,400.00			Immunization Maternal and Child Health Chronic Disease Prevention	Yes		Provide services to clients to increase immunizations given. Offer safe sleep program, TB testing, Lead testing and provide access to linkage to clinical care. Partner with local agencies to build a comprehensive programs.
Community Health Worker/ HFI Coordinator	Social Security PERF FICA Life Insurance Health Insurance			1	\$ 28,500.00			Tobacco Prevention and Cessation Chronic Disease Prevention Maternal and Child Health Access to and Linkage to Clinical Care Trauma and Injury Prevention	Yes		Provide services to clients to increase awareness health related resources. Offer educations on health related disease and access to clinical care. Partner with local agencies to build a comprehensive programs in community. Maintain and ensure all HFI requirements are documented and implemented accurately.
Environmental Health Specialist	Social Security PERF FICA Life Insurance Health Insurance			1			\$ 35,500.00	Food Protection Tattoo, Body Piercing, Eyelash Safety and Sanitation Environmental Public Health	Yes		Provide direct services to the public for food inspections and permitting, septic inspections and permitting, and complaints. Provide vector surveillance and protection to the public. Maintain trained environmental in rules, policies, and procedures to follow states statutes and county ordinances. Maintain all records in accordance with state codes.
Grant Manager Assistant	Social Security PERF FICA			1	\$ 1,262.50	\$ 1,262.50	\$ 1,262.50	Environmental Public Health Immunization School Health Liaison Health-Related Areas during Emergencies/Disasters Food Protection	Yes		Provide and oversee grant and allocation financial reporting compliance.
Subtotal will total automatically. Please do not enter anything into this row. 2. Employee Benefits Subtotal:						\$ 92,262.50	\$ 36,762.50				
3. Additional Payroll Areas				# of Positions		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 3. Additional Payroll Areas Subtotal:						\$ -	\$ -				
4. Contract Personnel Services: Local Position/Title Description	Position Category (Primary Role(s))	Part time/ Full time	New or Existing Position	# of Positions	Salary or Hourly Rate	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)

Health Board Members	Director	Full Time	2025 - Existing Position Moved to HFI (Prior Grant Funded)	7	\$ 4,200.00	\$ 2,100.00	\$ 2,100.00	Vital Records Food Protection Immunization Infectious Disease Surveillance and Prevention Tattoo, Body Piercing, Eyelash Safety and Sanitation Environmental Public Health Fatality Review & Prevention School Health Liaison Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters	Yes		Health Board Member Fee for attending quarterly board meeting and managing the state codes and county ordinances to oversee the health officer and office staff.
Subtotal will total automatically. Please do not enter anything into this row. 4. Other Personnel Services Subtotal:						\$ 2,100.00	\$ 2,100.00				

Personnel & Benefits Total	\$ 317,885.50	\$ 90,269.50
Total core service funding available:	\$431,017.98	\$287,345.32
	Minimum Preventive Available	Maximum Regulatory Available
Remaining Regulatory Balance:		\$90,917.97
Total Allocated HFI	\$718,363.30	
Total Remaining HFI Funding Balance	\$2,206.30	

Supplies						
5. Office Supplies:	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 5. Office Supplies Subtotal:	\$ -	\$ -				
6. Operating Supplies: LHD Item(s)	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Appareal or Uniform	\$ 1,000.00	\$ 2,000.00	Food Protection Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tattoo, Body Piercing, Eyelash Safety and Sanitation Environmental Public Health Lead Case Management and Risk Assessment Health-Related Areas during Emergencies/Disasters	Yes		Identifying uniforms and PPE for all staff to wear for safety and compliance while doing their required job duties.
Environmental & Food Safety Supplies		\$ 1,500.00	Food Protection Tattoo, Body Piercing, Eyelash Safety and Sanitation Environmental Public Health	Yes		Supplies for the staff to use during inspections and permitting pools and septs.
Subtotal will total automatically. Please do not enter anything into this row. 6. Operating Supplies Subtotal:	\$ 1,000.00	\$ 3,500.00				
7. Repair and Maintenance Supplies	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Copier/Printer Repair/Maintenance Supplies	\$ 1,000.00	\$ 1,000.00	Vital Records Food Protection Immunization Tuberculosis (TB) Control and Case Management Environmental Public Health School Health Liaison Health-Related Areas during Emergencies/Disasters	Yes		Supplies for copying and printing documents to preform required job duties.
Vehicle Repair/Maintenance Supplies	\$ 1,500.00	\$ 1,500.00	Food Protection Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tattoo, Body Piercing, Eyelash Safety and Sanitation Fatality Review & Prevention Lead Case Management and Risk Assessment	Yes		Maintenance, repairs and protection costs for the vehicles employees use for the required job duties they preform as per county ordinances and state codes.
Subtotal will total automatically. Please do not enter anything into this row. 7. Repair and Maintenance Supplies Subtotal:	\$ 2,500.00	\$ 2,500.00				
8. Program/Partner Support Supplies	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Fall Prevention Supplies	\$ 1,000.00		Trauma and Injury Prevention	Yes		25 kits containing walker, anti-slip socks, and mobility aid reaching assistant to assist the elderly in reducing their falls and injuries
Gym Vouchers	\$ 6,000.00		Chronic Disease Prevention Trauma and Injury Prevention	Yes		Purchase short-term gym memberships for county residents referred by a provider for chronic diseases like diabetes, obesity, and strength building for fall prevention.
Sleep Sacks	\$ 500.00		Trauma and Injury Prevention Fatality Review & Prevention Maternal and Child Health	Yes		Provide training and education on safe sleep practices and with take home baby supplies.
Blood Pressure Monitors	\$ 500.00		Chronic Disease Prevention Access to and Linkage to Clinical Care	Yes		Provide assessments and education on the symptoms and causes of hypertension. Refer to care and provide at-home monitoring equipment as necessary.
Other - Enter in Justification Area	\$ 500.00		Chronic Disease Prevention Access to and Linkage to Clinical Care	Yes		Provide assessments and education on the symptoms and causes of high glucose. Refer to care and provide at-home monitoring equipment as necessary.
Incentive Supplies (ie gift cards)	\$ 1,500.00		Immunization Chronic Disease Prevention Trauma and Injury Prevention Maternal and Child Health	Yes		Provide incentive (t-shirt with "Putting My Health First" and our logo and HFI logo on the pack) to clients who successfully complete health imporvement programs offered by health deaprtment.
Subtotal will total automatically. Please do not enter anything into this row. 8. Other Supplies Subtotal:	\$ 10,000.00	\$ -				
Supplies Total	\$ 13,500.00	\$ 6,000.00				
	\$431,017.98	\$287,345.32				
	Minimum Preventative Available	Maximum Regulatory Available				
Remaining Regulatory Balance:		\$90,917.97				
Total Allocated HFI	\$718,363.30					
Total Remaining HFI Funding Balance	\$2,206.30					

Other Services and Charges						
9. Professional Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Attorney/Legal Fees/Services	\$ 2,500.00	\$ 2,500.00	Environmental Public Health Vital Records Immunization Health-Related Areas during Emergencies/Disasters	Yes		Representation on litigation, guidance and approval of LHD ordinances, state codes, health board policies, and office policies.
IT/Cybertech Services	\$ 10,000.00	\$ 10,000.00	Vital Records Food Protection Immunization Environmental Public Health School Health Liaison Health-Related Areas during Emergencies/Disasters	Yes		Ensure that office records and medical records are stored correctly and security. Provides security services for all computers, laptops, server and cellphones. Provides off site backup for all departments documents. Installs office cameras and software to operate and monitor cameras in office and from phone after hours.
Sharps Containers Disposal	\$ 1,000.00		Immunization Infectious Disease Surveillance and Prevention Trauma and Injury Prevention Chronic Disease Prevention	Yes		Properly dispose of all needles and medications used by health department during clinics and dropped off by community members for disposal.
IT/Cybertech Services	\$ 9,000.00	\$ 9,000.00	Vital Records Food Protection Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tattoo, Body Piercing, Eyelash Safety and Sanitation Environmental Public Health School Health Liaison Lead Case Management and Risk Assessment Health-Related Areas during Emergencies/Disasters	Yes		Provide and update all divisions software that is used in the office by staff to maintain records, office visits, permits, inspections, complaints, medical service management and vaccine client visit documents. Maintain and update department website as necessary.
Subscription/Membership Dues/Fees	\$ 1,000.00	\$ 1,000.00	Vital Records Environmental Public Health Health-Related Areas during Emergencies/Disasters Trauma and Injury Prevention	Yes		Membership dues for staff for professional development associations in different areas of their job duties.
Subtotal will total automatically. Please do not enter anything into this row. 9. Professional Services Subtotal:		\$ 23,500.00	\$ 22,500.00			
10. Communication, Transportation and Professional Development	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Fuel	\$ 4,000.00	\$ 4,000.00	Food Protection Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tattoo, Body Piercing, Eyelash Safety and Sanitation Environmental Public Health Fatality Review & Prevention School Health Liaison Lead Case Management and Risk Assessment	Yes		Fuel costs for the Environmental Health Specialists, Public Health Nurses, and Preparedness Vehicle in an event.
Travel/Professional Development- All	\$ 4,500.00	\$ 4,500.00	Vital Records Immunization Tuberculosis (TB) Control and Case Management Environmental Public Health Health-Related Areas during Emergencies/Disasters	No	5/15/10/35/35	All areas of cost for conferences, training, per diem, hotels, flights, as required for staff to have professional development in the divisions of their specific required job duties as per state legislation, state code and county ordinances
Subtotal will total automatically. Please do not enter anything into this row. 10. Communication and Transportation Subtotal:		\$ 8,500.00	\$ 8,500.00			
11. Printing and Advertising	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Billboards	\$ 15,000.00		Immunization Tobacco Prevention and Cessation Chronic Disease Prevention Maternal and Child Health School Health Liaison	Yes		Advertising to promote and educate on vaccinations, school liaison, and tobacco/vaping cessation, health areas in a emergency along with health department contact information and education on health services available at PCHD
Vehicle Wrap (including LHD name & contact information)	\$ 16,000.00	\$ 22,000.00	Vital Records Food Protection Immunization Tobacco Prevention and Cessation Environmental Public Health School Health Liaison Health-Related Areas during Emergencies/Disasters	Yes		Advertising to promote and educate on vaccinations, school liaison, and environmental food protection, health areas in a emergency along with health department contact information and education on health services available at PCHD
Radio/TV/Cinema Ads	\$ 750.00	\$ 750.00	Immunization Food Protection Tobacco Prevention and Cessation Environmental Public Health	Yes		Advertising to promote and educate on vaccinations, tobacco/vaping cessation, and environmental food protection, health areas in a emergency along with health department contact information and education on health services available at PCHD
Newspaper Ads	\$ 1,000.00	\$ 1,000.00	Immunization Food Protection Tattoo, Body Piercing, Eyelash Safety and Sanitation Chronic Disease Prevention Environmental Public Health	Yes		Advertising to promote and educate on vaccinations, tobacco/vaping cessation, and environmental food protection, health areas in a emergency along with health department contact information and education on health services available at PCHD
Social Media Ads	\$ 3,000.00	\$ 3,000.00	Food Protection Immunization Infectious Disease Surveillance and Prevention Tattoo, Body Piercing, Eyelash Safety and Sanitation Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Environmental Public Health Health-Related Areas during Emergencies/Disasters	Yes		Daily ads to promote and educate on vaccinations, tobacco/vaping cessation, and environmental food protection, preparedness, chronic disease prevention, county ordinances and state codes, health areas in a emergency along with health department contact information and education on health services available at PCHD
Subtotal will total automatically. Please do not enter anything into this row. 11. Printing and Advertising Subtotal:		\$ 35,750.00	\$ 26,750.00			
12. Insurance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 12. Insurances Subtotal:		\$ -	\$ -			
13. Utility Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 13. Utility Services Subtotal:		\$ -	\$ -			
14. Repairs and Maintenance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Vehicle Maintenance Services	\$ 1,000.00	\$ 1,000.00	Food Protection Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tattoo, Body Piercing, Eyelash Safety and Sanitation Fatality Review & Prevention Lead Case Management and Risk Assessment	Yes		Maintenance, repairs and protection costs for the vehicles employees use for the required job duties they perform as per county ordinances and state codes.
Subtotal will total automatically. Please do not enter anything into this row. 14. Repairs and Maintenance Subtotal:		\$ 1,000.00	\$ 1,000.00			
15. Rentals	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)

Event Space	\$300.00	\$200.00	Food Protection Immunization Infectious Disease Surveillance and Prevention Tattoo, Body Piercing, Eyelash Safety and Sanitation Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Environmental Public Health Maternal and Child Health Lead Case Management and Risk Assessment	Yes		Rent space to hold community events that offer health department services, education, and events for all services preformed by staff as per county ordinances and state codes.
Subtotal will total automatically. Please do not enter anything into this row. 15. Rentals Subtotal:	\$300.00	\$200.00				
16. Debt Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 16. Debt Service Subtotal:	-	-				
17. Community Grants/Partnerships (MOU/Contract)	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification*** Required Area (How does this fit in the Core Service Selected)
Community Based Organization	\$10,000.00		Access to and Linkage to Clinical Care Chronic Disease Prevention Tobacco Prevention and Cessation Maternal and Child Health Trauma and Injury Prevention	Yes		Supplement rural transit services for county residents to expand access to all health services provided throughout the county.
Other (Enter Details in Justification)	\$5,000.00	\$5,000.00	Infectious Disease Surveillance and Prevention Environmental Public Health	Yes		Partner with West Central Solid Waste District to provide environmentally friendly disposal of used tires to prevent mosquito/pest breeding.
Community Based Organization	\$4,000.00		Trauma and Injury Prevention	Yes		LHD will partner with community agencies to address local mental health needs, assess data, organize events to assist members in the community with connecting to mental health programs
Hospital	\$10,000.00		Maternal and Child Health	Yes		Partner with hospitals to provide linkage to care for mothers and children in the community.
Hospital	\$10,000.00		Chronic Disease Prevention	Yes		Partner with hospitals to provide screens for cancer at no cost to eligible community members.
Schools	\$16,000.00		Infectious Disease Surveillance and Prevention Tobacco Prevention and Cessation School Health Liaison Chronic Disease Prevention	Yes		Partner will all 4 county schools to have programs to promote tobacco and vaping cessation. Implement fact based program on the how to exercise and eat healthier. Partner with schools to promote vaccination compliance to reduce infectious disease outbreaks.
Community Based Organization	\$5,000.00		Trauma and Injury Prevention Fatality Review & Prevention	Yes		Partner with organization to offer education and services to reduce drug use, and aid in improving mental health.
Schools	\$5,000.00		Maternal and Child Health School Health Liaison	Yes		Partner with schools to offer programs that promote whole child health
Hardship/Enabler Fund	\$5,000.00		Maternal and Child Health Chronic Disease Prevention	Yes		Partner with local homeless agency to provide services to the community members in need.
Subtotal will total automatically. Please do not enter anything into this row. 17. Other Services and Charges Subtotal:	\$70,000.00	\$5,000.00				
Other Services and Charges	\$139,050.00	\$63,950.00				
	\$431,017.98	\$287,345.32				
	Minimum Preventative Available	Maximum Regulatory Available				
Remaining Regulatory Balance:		\$90,917.97				
Total Allocated HFI	\$718,363.30					
Total Remaining HFI Funding Balance	\$2,206.30					

Capital Outlays	Up to 10% of Total	\$71,836.33	Remaining Balance:	\$220.63	<--- Sections 18, 20, 23 & 24 Combined				
18. Land*** Goes towards 10%				60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 18. Land Subtotal:				\$ -	\$ -				
19. Infrastructure				60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 19. Infrastructure Subtotal:				\$ -	\$ -				
20. Buildings*** Goes towards 10%				60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 20. Buildings Subtotal:				\$ -	\$ -				
21. Improvements Other Than Buildings				60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 21. Improvements Other Than Buildings Subtotal:				\$ -	\$ -				
22. Machinery and Equipment (No Vehicles)			Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Office Equipment (Desk, Chairs, Cabinets, Etc.)			2	\$ 1,000.00		Immunization	Yes		Purchase two chairs for the nursing staff and additional interns that assist in that division.
Devices/ Clinical Equipment			2	\$ 1,000.00	\$ 400.00	Vital Records Immunization Food Protection Environmental Public Health Tuberculosis (TB) Control and Case Management Infectious Disease Surveillance and Prevention Health-Related Areas during Emergencies/Disasters	Yes		Purchase scanners for staff to use to scan documents to backup to server for record documentation and preservation.
Other (Enter Details in Justification)			1	\$ 11,486.30		Maternal and Child Health	Yes		Purchase a XRF Lead machine to test home. We will partner with another county to split and share the cost/equipment.
Subtotal will total automatically. Please do not enter anything into this row. 22. Machinery and Equipment (No Vehicles) Subtotal:				\$ 13,486.30	\$ 400.00				
23. Machinery and Equipment (Vehicles Only)*** Goes towards 10%			Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 23. Machinery and Equipment (Vehicles) Subtotal:				\$ -	\$ -				
24. Future Capital Outlays*** Goes towards 10%				60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	% Spent on Each Core Service (Enter the Acronym + % for each Core Service)	Justification (How does this fit in the Core Service Selected)
Capital Reserve/Future Projects				\$ 35,807.85	\$ 35,807.85	Vital Records Food Protection Immunization Infectious Disease Surveillance and Prevention Environmental Public Health	Yes		Future Project will be upgrading and remodeling if needed of a new building for the Health Department. Funds will be used to make space in buliding to regualtion for employees to preform their added required duties.
Subtotal will total automatically. Please do not enter anything into this row. 24. Other Capital Outlays Subtotal:				\$ 35,807.85	\$ 35,807.85				
Capital Outlays				\$ 49,294.15	\$ 36,207.85				
				\$431,017.98	\$287,345.32				
				Minimum Preventative Available	Maximum Regulatory Available				
Remaining Regulatory Balance:				\$90,917.97					
Total Allocated HFI				\$718,363.30					
Total Remaining HFI Funding Balance				\$2,206.30					