

Local Health Department Name:				Posey County			← Local Health Department Name Selection: Click on the cell with "Adams County" listed in it. An arrow in a white box will appear on the right hand side of the cell. Click the arrow. A list of local health department names will appear. Select your local health department from the list provided.			
Health First Indiana Funding Amount:				\$493,344.20						
Total Budget Breakdown										
Section Number and Name				60% to 100% on Preventive Core Services		Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation		← Total Budget Breakdown (Rows 5-10): Will automatically add and populate from the Sub-Section below. Please do not enter anything into the Total Budget Breakdown table. If you click on it, you will get a pop-up telling you this section is locked. The only place you can enter information is in the LHD Request rows in the additional tabs.		
1. Personnel Services				\$166,825.00		\$44,100.00				
2. Supplies				\$56,500.00		\$17,000.00				
3. Other Services and Charges				\$116,636.30		\$43,100.00				
4. Capital Outlays		Up to 10% of Total		\$49,334.42	Remaining Capital Balance	\$151.52	\$0.00			\$49,182.90
				*SUBTOTAL	\$339,961.30		\$153,382.90			
				Combined Total		\$493,344.20				
				Total core service funding available:		\$296,006.52	\$197,337.68		*You must spend at least the minimum preventive amount  **You <u>do not</u> have to spend the maximum regulatory amount	
					*Minimum Preventive Available	**Maximum Regulatory Available				
				*CURRENT BUDGETED		\$339,961.30		\$153,382.90		
				**Remaining Regulatory Balance:		\$43,954.78				

	TOTAL REMAINING HFI FUNDING BALANCE	\$0.00
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Version 1.3
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Personnel Services												
1. Salaries and Wages: Position/Title Description	Local	Position Category (Primary Role(s))	Part Time/ Full Time	New or Existing Position	# of Positions	Salary or Hourly Rate	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
VECTOR CONTROL - PTE		Temporary	Part Time	2024 - Existing Position Moved to HFI (Prior Grant Funded)	4	\$ 17.50		\$ 12,000.00	Environmental Public Health	Yes		Spraying for mosquitoes - Seasonal
HEALTH OFFICER		Manager   Health Officer	Full Time	2025 - Existing Position Moving to HFI (Previously County Funded)	1	\$ 13.13	\$ 24,130.00			Yes		
CASE MANAGER/EDUCATOR		Case Management	Full Time	2025 - Existing Position Moving to HFI (Previously County Funded)	1	\$ 20.50	\$ 37,695.00			Yes		
Subtotal will total automatically. Please do not enter anything into this row. 1. Salaries and Wages Subtotal:							\$ 61,825.00	\$ 12,000.00				
2. Employee Benefits: Position/Title Description	Local	Type of Benefit			# of Positions		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
VECTOR CONTROL - PTE		Social Security   FICA			4			\$ 1,100.00	Environmental Public Health	Yes		
Subtotal will total automatically. Please do not enter anything into this row. 2. Employee Benefits Subtotal:							\$ -	\$ 1,100.00				
3. Additional Payroll Areas					# of Positions		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 3. Additional Payroll Areas Subtotal:							\$ -	\$ -				
4. Contract Personnel Services: Local Position/Title Description		Position Category (Primary Role(s))	Part time/ Full time	New or Existing Position	# of Positions	Salary or Hourly Rate	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
LEAD RISK ASSESSOR		Lead Risk Assessor	Part Time	New Position for 2025	1	\$ 30.00	\$ 5,000.00		Lead Case Management and Risk Assessment	Yes		

COMMUNITY PARAMEDIC	Certified Medical Assistant	Full Time	2025 - Existing Position Moved to HF1 (Prior Grant Funded)	1		\$ 100,000.00		Immunization   Infectious Disease Surveillance and Prevention   Chronic Disease Prevention   Trauma and Injury Prevention   Maternal and Child Health   Access to and Linkage to Clinical Care   Fatality Review & Prevention	Yes		
FOOD INSPECTOR	Inspector	Part Time	New Position Created in 2024	1	\$ 17.50		\$ 31,000.00	Food Protection	Yes		
Subtotal will total automatically. Please do not enter anything into this row. 4. Other Personnel Services Subtotal:						\$ 105,000.00	\$ 31,000.00				

Personnel & Benefits Total	\$ 166,825.00	\$ 44,100.00
Total core service funding available:	\$296,006.52	\$197,337.68
	Minimum Preventive Available	Maximum Regulatory Available
Remaining Regulatory Balance:		\$43,954.78
Total Allocated HF1	\$493,344.20	
Total Remaining HF1 Funding Balance	\$0.00	

Supplies						
5. Office Supplies:	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)
General Office Supplies (Pens, Binder Clips, Sticky Notes, Folders Etc)	\$ 2,500.00	\$ 1,000.00	Environmental Public Health   Food Protection   School Health Liaison   Immunization   Health-Related Areas during Emergencies/Disasters   Vital Records	Yes		
Certified Paper	\$ 1,000.00		Vital Records	Yes		
Technology - Software	\$ 3,500.00	\$ 1,500.00	Vital Records   Food Protection   Environmental Public Health   Immunization   Tattoo, Body Piercing, Eyelash Safety and Sanitation   Infectious Disease Surveillance and Prevention   Chronic Disease Prevention   Tuberculosis (TB) Control and Case Management   Fatality Review & Prevention   Maternal and Child Health   Tobacco Prevention and Cessation   Lead Case Management and Risk Assessment	Yes		
Subtotal will total automatically. Please do not enter anything into this row. 5. Office Supplies Subtotal:	\$ 7,000.00	\$ 2,500.00				
6. Operating Supplies: LHD Item(s)	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)
Clinic Supplies	\$ 10,000.00		Immunization   Tuberculosis (TB) Control and Case Management   Lead Case Management and Risk Assessment	No	40/2/40	
Appareal or Uniform	\$ 1,500.00	\$ 1,000.00	Vital Records   Food Protection   Environmental Public Health   Immunization	Yes		

Emergency Preparedness Supplies				\$	500.00	Health-Related Areas during Emergencies/Disasters	Yes		
Cleaning Supplies				\$	2,500.00	Infectious Disease Surveillance and Prevention   Environmental Public Health	Yes		
Environmental & Food Safety Supplies				\$	10,000.00	Environmental Public Health   Food Protection	No	90/10	Chemicals for mosquito spraying. Thermometers
Environmental & Food Safety Supplies			\$	10,000.00		Lead Case Management and Risk Assessment	Yes		Lead Risk Assessor supplies
Maternal & Child Health Supplies				\$	15,000.00	Maternal and Child Health   Trauma and Injury Prevention   Immunization   Tobacco Prevention and Cessation   Fatality Review & Prevention   Lead Case Management and Risk Assessment   Access to and Linkage to Clinical Care	Yes		
Subtotal will total automatically. Please do not enter anything into this row. 6. Operating Supplies Subtotal:			\$	36,500.00	\$	14,000.00			
7. Repair and Maintenance Supplies			60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation		Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)
Copier/Printer Repair/Maintenance Supplies			\$	1,500.00	\$	500.00	Immunization   Food Protection   Environmental Public Health   Vital Records	Yes	
Vaccine Refrigerator-Freezer Repair/Maintenance Supplies			\$	1,000.00			Immunization	Yes	
Generator Repair/Maintenance Supplies			\$	500.00			Immunization	Yes	
Subtotal will total automatically. Please do not enter anything into this row. 7. Repair and Maintenance Supplies Subtotal:			\$	3,000.00	\$	500.00			
8. Program/Partner Support Supplies			60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation		Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)
Life Vacs			\$	8,000.00			Trauma and Injury Prevention	Yes	
Bleeding Control Kits			\$	2,000.00			Trauma and Injury Prevention	Yes	

Subtotal will total automatically. Please do not enter anything into this row.		8. Other Supplies Subtotal:		\$	10,000.00	\$	-								
		Supplies Total	\$	56,500.00	\$	17,000.00									
				\$296,006.52		\$197,337.68									
				Minimum Preventative Available		Maximum Regulatory Available									
		Remaining Regulatory Balance:				\$43,954.78									
		Total Allocated HFI		\$493,344.20											
		Total Remaining HFI Funding Balance		\$0.00											

Other Services and Charges							
9. Professional Services		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)
Attorney/Legal Fees/Services		\$ 500.00	\$ 500.00	Vital Records   Food Protection   Immunization   Infectious Disease Surveillance and Prevention   Tuberculosis (TB) Control and Case Management   Tattoo, Body Piercing, Eyelash Safety and Sanitation   Tobacco Prevention and Cessation   Chronic Disease Prevention   Trauma and Injury Prevention   Environmental Public Health   Fatality Review & Prevention   Maternal and Child Health   School Health Liaison   Lead Case Management and Risk Assessment   Access to and Linkage to Clinical Care   Health-Related Areas during Emergencies/Disasters	Yes		
USPS or UPS Contract			\$ 1,000.00	Environmental Public Health	Yes		
Office Pest Control			\$ 1,000.00	Environmental Public Health	Yes		
Subscription/Membership Dues/Fees		\$ 10,500.00		Immunization   Maternal and Child Health	No	85/15	Rainbow Health, NACCHO, CLIA
Shredding Services		\$ 100.00	\$ 100.00	Vital Records   Environmental Public Health   Food Protection   Immunization	Yes		
Medical Waste Disposal		\$ 500.00		Immunization	Yes		
Subtotal will total automatically. Please do not enter anything into this row. 9. Professional Services Subtotal:		\$ 11,600.00	\$ 2,600.00				
10. Communication, Transportation and Professional Development		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)
Travel/Professional Development- All		\$ 5,000.00	\$ 5,000.00	Vital Records   Environmental Public Health   Food Protection   Maternal and Child Health   Lead Case Management and Risk Assessment   Tuberculosis (TB) Control and Case Management   Chronic Disease Prevention	Yes		
Travel - Per Diem		\$ 500.00	\$ 500.00	Vital Records   Food Protection   Environmental Public Health   Maternal and Child Health   Lead Case Management and Risk Assessment	Yes		
Travel - Mileage		\$ 500.00		School Health Liaison	Yes		
Fuel			\$ 7,500.00	Food Protection   Environmental Public Health   Lead Case Management and Risk Assessment	Yes		
Subtotal will total automatically. Please do not enter anything into this row. 10. Communication and Transportation Subtotal:		\$ 6,000.00	\$ 13,000.00				



11. Printing and Advertising	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)
Banners/Signage/Backdrops	\$ 2,500.00	\$ 2,500.00	Immunization   Tobacco Prevention and Cessation   Environmental Public Health   School Health Liaison   Health-Related Areas during Emergencies/Disasters   Tuberculosis (TB) Control and Case Management   Food Protection   Lead Case Management and Risk Assessment	Yes		
Newspaper Ads	\$ 500.00	\$ 500.00	Immunization   Tobacco Prevention and Cessation   Environmental Public Health   School Health Liaison   Health-Related Areas during Emergencies/Disasters   Tuberculosis (TB) Control and Case Management   Food Protection   Lead Case Management and Risk Assessment	Yes		
Radio/TV/Cinema Ads	\$ 1,000.00	\$ 1,000.00	Immunization   Tobacco Prevention and Cessation   Environmental Public Health   School Health Liaison   Health-Related Areas during Emergencies/Disasters   Tuberculosis (TB) Control and Case Management   Food Protection   Lead Case Management and Risk Assessment	Yes		
Promotional Items/Outreach/Education Materials	\$ 5,000.00		Immunization   Tobacco Prevention and Cessation   Environmental Public Health   School Health Liaison   Health-Related Areas during Emergencies/Disasters   Tuberculosis (TB) Control and Case Management   Food Protection   Lead Case Management and Risk Assessment	Yes		
Subtotal will total automatically. Please do not enter anything into this row. 11. Printing and Advertising Subtotal:	\$ 9,000.00	\$ 4,000.00				
12. Insurance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 12. Insurances Subtotal:	\$ -	\$ -				
13. Utility Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)

Subtotal will total automatically. Please do not enter anything into this row. 13. Utility Services Subtotal:						
	\$ -	\$ -				
14. Repairs and Maintenance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)
Vehicle Maintenance Services		\$ 3,000.00	Food Protection   Environmental Public Health   Lead Case Management and Risk Assessment   Health-Related Areas during Emergencies/Disasters   Maternal and Child Health	Yes		
Refrigerator/Freezer Maintenance Services	\$ 1,000.00		Immunization	Yes		
Equipment Maintenance Services		\$ 12,500.00	Vital Records   Food Protection   Environmental Public Health   Tattoo, Body Piercing, Eyelash Safety and Sanitation	Yes		HIMS
Generator Maintenance Services		\$ 1,000.00	Vital Records   Food Protection   Immunization   Environmental Public Health	Yes		
Subtotal will total automatically. Please do not enter anything into this row. 14. Repairs and Maintenace Subtotal:						
	\$ 1,000.00	\$ 16,500.00				
15. Rentals	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)
Equipment Rental (Short Term)		\$ 5,000.00	Vital Records   Food Protection   Immunization   Environmental Public Health   Lead Case Management and Risk Assessment	Yes		Monthly copier rental
Subtotal will total automatically. Please do not enter anything into this row. 15. Rentals Subtotal:						
	\$ -	\$ 5,000.00				
16. Debt Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 16. Debt Service Subtotal:						
	\$ -	\$ -				

17. Community Grants/Partnerships (MOU/Contract)	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification*** Required Area  (How does this fit in the Core Service Selected)
Community Based Organizaiton	\$57,098.70		Trauma and Injury Prevention   Tobacco Prevention and Cessation   Food Protection   Access to and Linkage to Clinical Care   Chronic Disease Prevention   Maternal and Child Health	Yes		Partner with Purdue Extension (balance, Serve Safe), Trotter House (maternal/pregnancy resources), Council on Aging (transportation and food program), Maggie's Mobility (transportation) , Beyond the Walls (food program), PDFC (smoking cessation),
Non-Hospital Clinical Services	\$9,922.40		Chronic Disease Prevention   Trauma and Injury Prevention   Maternal and Child Health   Access to and Linkage to Clinical Care   Tobacco Prevention and Cessation	Yes		Partner with pharmacy, dentists, optometrist, VCHD, EMA, MV Fire Instructors Assoc. (Prescriptions, dental, vision, STD testing/education/treatment, medical equipment assistance, Stop the bleed, CPR)
Hospital	\$15,000.00		Infectious Disease Surveillance and Prevention   Tuberculosis (TB) Control and Case Management   Chronic Disease Prevention   Access to and Linkage to Clinical Care	Yes		Partner with Deaconess (Mammograms and chest xrays)
Faith Based Organization	\$500.00		Immunization	Yes		Partner with church for immunization/wellness clinics
Hardship/Enabler Fund		\$2,000.00	Environmental Public Health	Yes		Partner with septic installers to help with disabling current septic systems
Other (Enter Details in Justification)	\$6,515.20		Maternal and Child Health   Trauma and Injury Prevention   Immunization   Tobacco Prevention and Cessation   Chronic Disease Prevention   Fatality Review & Prevention   Lead Case Management and Risk Assessment   Access to and Linkage to Clinical Care	Yes		Partner with EMA in new PEACH Program, (immunizations, tobacco cessation, safe sleep, car seats, angel store, lead testing/education, FIMR,
Subtotal will total automatically. Please do not enter anything into this row. 17. Other Services and Charges Subtotal:	\$89,036.30	\$2,000.00				
Other Services and Charges	\$116,636.30	\$43,100.00				
	\$296,006.52	\$197,337.68				
	Minimum Preventative Available	Maximum Regulatory Available				
Remaining Regulatory Balance:		\$43,954.78				
Total Allocated HFI	\$493,344.20					
Total Remaining HFI Funding Balance	\$0.00					

Capital Outlays	Up to 10% of Total	\$49,334.42	Remaining Balance:	\$151.52	<--- Sections 18, 20, 23 & 24 Combined				
18. Land*** Goes towards 10%				60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 18. Land Subtotal:				\$ -	\$ -				
19. Infrastructure				60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 19. Infrastructure Subtotal:				\$ -	\$ -				
20. Buildings*** Goes towards 10%				60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)

Subtotal will total automatically. Please do not enter anything into this row. 20. Buildings Subtotal:		\$ -	\$ -				
21. Improvements Other Than Buildings		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 21. Improvements Other Than Buildings Subtotal:		\$ -	\$ -				
22. Machinery and Equipment (No Vehicles)	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 22. Machinery and Equipment (No Vehicles) Subtotal:		\$ -	\$ -				
23. Machinery and Equipment (Vehicles Only)*** Goes towards 10%	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)

Subtotal will total automatically. Please do not enter anything into this row. 23. Machinery and Equipment (Vehicles) Subtotal:		\$ -	\$ -				
24. Future Capital Outlays*** Goes towards 10%		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	% Spent on Each Core Service (Enter the Acronym + % for each Core Service)	Justification (How does this fit in the Core Service Selected)
Capital Reserve/Future Projects			\$ 49,182.90	Vital Records   Food Protection   Immunization   Infectious Disease Surveillance and Prevention   Tuberculosis (TB) Control and Case Management   Tattoo, Body Piercing, Eyelash Safety and Sanitation   Tobacco Prevention and Cessation   Chronic Disease Prevention   Trauma and Injury Prevention   Environmental Public Health   Fatality Review & Prevention   Maternal and Child Health   School Health Liaison   Lead Case Management and Risk Assessment   Access to and Linkage to Clinical Care   Health-Related Areas during Emergencies/Disasters	Yes		
Subtotal will total automatically. Please do not enter anything into this row. 24. Other Capital Outlays Subtotal:		\$ -	\$ 49,182.90				
Capital Outlays		\$ -	\$ 49,182.90				
		\$296,006.52	\$197,337.68				

	Minimum Preventative Available	Maximum Regulatory Available
Remaining Regulatory Balance:		\$43,954.78
Total Allocated HFI	\$493,344.20	
Total Remaining HFI Funding Balance	\$0.00	