Local Health Department Name:		Ora	← Local Health Department Name Selection: Click on the cell with "Adams County" listed in it. An arrow in a white box will appear on the right hand side of the cell. Click the arrow. A list of local health department names will appear. Select your local health department from the list provided.				
Health First Indiana Funding Amount:		\$	433,438.46				
Total Budget Breakdown							
Section Number and Name			60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	← Total Budget Breakdown (Rows 5-10): Will automatically add and populate from the Sub-Section below. Please do not enter anything into the Total Budget Breakdown table. If you click on it, you will get a pop-up telling you this section is		
. Personnel Services		\$136,250.00	\$42,750.00	locked. The only place you can enter information			
2. Supplies			\$57,331.21	\$22,200.00	is in the LHD Request rows in the additional tabs.		
. Other Services and Charges	Remaining		\$174,907.25	\$0.00			
. Capital Outlays Up to 10% of Total	\$43,343.85 Capital Balance	\$43,343.85	\$0.00	\$0.00			
		*SUBTOTAL	\$368,488.46	\$64,950.00			
		Combined Total	\$	433,438.46			
		Total core service funding available:	\$760.063.08	\$173,375.39	*You must spend at least the minimum preventive amount		
			*Minimum Preventive Available	**Maximum Regulatory Available	**You <u>do not</u> have to spend the maximum regulatory amount		
		*CURRENT BUDGETED	\$368,488.46	\$64,950.00			
		**Remaining	g Regulatory Balance:	\$108,425.39			
		TOTAL REMAINING HFI FUNDING BALANCE		\$0.00	Version 1.3		

Personnel Services											
1. Salaries and Wages: Local Position/Title Description	Position Category (Primary Role(s))	Part Time/ Full Time	New or Existing Position	# of Positions	Salary or Hourly Rate	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Full Time Public Health Nurse	Registered Nurse	Full Time	New Position Created in 2024	1	\$ 60,000.00	S 60,000.00		Vital Records   Immunization   Infectious Disease Surveillance and Prevention   Tuberculosis (TB) Control and Case Management   Chronic Disease Prevention   Fatality Review & Prevention   Maternal and Child Health   Trauma and Injury Prevention   Lead Case Management and Risk Assessment   Access to and Linkage to Clinical Care   Health- Relatted Areas during Emergencies/Disasters	Yes		
Part Time Office administrator	Administrator	Part Time	New Position for 2025	1	\$ 28,500.00	\$ 14,250.00	\$ 14,250.00	Vital Records			
Part Time Inspector	Inspector	Part Time	New Position for 2025	1	\$ 28,500.00		\$ 28,500.00	Food Protection   Tattoo, Body Piercing, Eyelash Safety and Sanitation   Environmental Public Health	Yes		
	Su	btotal will total au	tomatically. Please do not enter any	thing into this row.	Salaries and Wages Subtotal:	\$ 74,250.00	\$ 42,750.00				
2. Employee Benefits: Local Position/Title Description		Type of Bene			of Positions	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Benefits for full time employees	FICA   Health Insurance   PEI	RF   Social Securit,	y		1	\$ 62,000.00		Vital Records   Immunization   Infectious Disease Surveillance and Prevention   Tuberculosis (TB) Control and Case Management   Tobacco Prevention and Cessation   Chronic Disease Prevention   Trauma and Injury Prevention   Fatality Review & Prevention   Maternal and Child Health   Lend Case Management and Risk Assessment   Access to and Linkage to Clinical Care   Health-Related Areas during Emergencies/Disasters	yes		
	Su	btotal will total au	tomatically. Please do not enter an	ything into this row	2. Employee Benefits Subtotal:	\$ 62,000.00	\$ -				
3. Additional Payroll Areas				#	of Positions	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)

	Subtota	l will total automa	tically. Please do not enter anything	g into this row. 3. A	dditional Payroll Areas Subtotal:	\$ -	\$ -				
4. Contract Personnel Services: Local Position/Title Description	Position Category (Primary Role(s))	Part time/ Full time	New or Existing Position	# of Positions	Salary or Hourly Rate	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services	Are the Core Services Evenly Distributed?	% Spent on Each Core Service - (Example -	Justification  (How does this fit in the Core Service Selected)
	Subtotal	will total automat	ically. Please do not enter anything	into this row. 4. Ot	her Personnel Services Subtotal:	\$ -	\$ -				

	3 -	
\$ 136,250.00	\$ 42,750.00	
	\$173,375.39	
Minimum Preventive Available	Maximum Regulatory Available	
Remaining Regulatory Balance:		
\$433,438.46		Ī
	S 136,250.00 S260,063.08 Minimum Preventive Available latory Balance: S433,438.46	S260,063,08   S173,375,39

Supplies						
5. Office Supplies:	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)
General Office Supplies (Pens, Binder Clips, Sticky Notes, Folders Etc)	\$ 8,000.00		Vital Records   Food Protection   Immunization   Infectious Disease Surveillance and Prevention   Tuberculosis (TB) Control and Case Management   Tattoo, Body Piercing, Eyelash Safety and Sanitation   Tobacco Prevention and Cessation   Chronic Disease Prevention   Trauma and Injury Prevention   Environmental Public Health   Fatality Review & Prevention   Maternal and Child Health   Lead Case Management and Risk Assessment   Access to and Linkage to Clinical Care   Health-Related Areas during Emergencies/Disasters	yes		
Other (Enter Details in Justification)						
Technology - Software	\$ 21,000.00	\$ 21,000.00	Vital Records   Food Protection   Tattoo, Body Piercing, Eyelash Safety and Sanitation   Environmental Public Health   Tuberculosis (TB) Control and Case Management   Lead Case Management and Risk Assessment	yes		WIN Records
Technology - Software		\$ 1,200.00	Food Protection   Tattoo, Body Piercing, Eyelash Safety and Sanitation   Environmental Public Health	yes		Mapping ARC-GIS
Subtotal will total automatically. Please do not enter anything into this row.  5. Office Supplies Subtotal:	\$ 29,000.00	\$ 22,200.00				
6. Operating Supplies: LHD Item(s)	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)
Emergency Preparedness Supplies	\$ 25,000.00		Health-Related Areas during Emergencies/Disasters			
Subtotal will total automatically. Please do not enter anything into this row.  6. Operating Supplies Subtotal:	\$ 25,000.00	\$ -				

7. Repair and Maintenance Supplies	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service
Computer Repair/Maintenance Supplies	\$ 2,000.00		Vital Records   Infectious Disease Surveillance and Prevention   Tuberculosis (TB) Control and Case Management   Lead Case Management and Risk Assessment   Food Protection   Tattoo, Body Piercing, Eyelash Safety and Sanitation   Environmental Public Health	yes		Selected)
Subtotal will total automatically. Please do not enter anything into this row.						
7. Repair and Maintenance Supplies Subtotal:	\$ 2,000.00	S -				
8. Program/Partner Support Supplies	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service
					,	Selected)
Other - Enter in Justification Area	\$ 1,331.21		Infectious Disease Surveillance and Prevention		,	Selected) STI Testing supplies, treatment and education
Other - Enter in Justification Area	\$ 1,331.21					,
Other - Enter in Justification Area	\$ 1,331.21					,
Other - Enter in Justification Area	\$ 1,331.21					,
Other - Enter in Justification Area	\$ 1,331.21					,
Other - Enter in Justification Area	\$ 1,331.21					,
Other - Enter in Justification Area	\$ 1,331.21					,
Other - Enter in Justification Area	\$ 1,331.21					,
Other - Enter in Justification Area	\$ 1,331.21					,
Other - Enter in Justification Area	\$ 1,331.21					,
Other - Enter in Justification Area  Subtotal will total automatically. Please do not enter anything into this row.  8. Other Supplies Subtotal:	B 123201	S -				,

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	Supplies Total	\$ 57,331.21	\$ 22,200.00			
		\$260,063.08	\$173,375.39			
		Minimum Preventative Available	Maximum Regulatory Available			
	Remaini	ng Regulatory Balance:	\$108,425.39			
	Total Allocated HFI	\$133.138.16				
	Total Remaining HFI Funding Balance	\$0.00				

Other Services and Charges						
9. Professional Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Attorney/Legal Fees/Services	\$ 14,300.00		Food ProtectionTattoo, Body Piercing, Eyelash Safety and SanitationEnvironmental Public Health	yes		
Other (Enter Details in Justification)	\$ 8,597.25		Environmental Public Health	Yes		Money set asside for other unforeseen professional services needed
Subtotal will total automatically. Please do not enter anything into this row. 9. Professional Services Subtotal	\$ 22,897.25	S -				
10. Communication, Transportation and Professional Development	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)
Travel/Professional Development- All	S 12,000.00		Vital Records   Food Protection   Immunization   Infectious Disease Surveillance and Prevention   Tuberculosis (TB) Control and Case Management   Tattoo, Body Piercing, Eyelash Safety and Sanitation   Tobacco Prevention and Cessation   Chronic Disease Prevention   Trauma and Injury Prevention   Fatigment   Prevention   Patriomental Public Health   Fatality Review & Prevention   Auternal and Child Health   Lead Case Management and Risk Assessment   Access to and Linkage to Clinical Care   Health-Related Areas during Emergencies/Disasters	yes		
Postage	\$ 1,500.00		Vital Records			
Subtotal will total automatically. Please do not enter anything into this row. 10. Communication and Transportation Subtotal	S 13,500.00	s -				
11. Printing and Advertising	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Other (Enter Details in Justification)	\$ 15,000.00		Vital Records   Immunization   Infectious Disease Surveillance and Prevention   Tobacco Prevention and Cessation   Chronic Disease Prevention   Trauma and Injury Prevention	yes		Mailers, billboards, signage, social media, radio-advertising and education
Subtotal will total automatically. Please do not enter anything into this row. 11. Printing and Advertising Subtotal	\$ 15,000.00	S -				
12. Insurance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 12. Insurances Subtotal	0					

13. Utility Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)
					20/20/60)	(How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 13. Utility Services Subtotal	S -	S -				
14. Repairs and Maintenance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 14. Repairs and Maintenace Subtotal	S	S				
15. Rentals	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)
	-					
Subtotal will total automatically. Please do not enter anything into this row. 15. Rentals Subtotal	s -	s -				
16. Debt Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)
	1					
					_	
					-	
					<del>                                     </del>	
Subtotal will total automatically. Please do not enter anything into this row. 16. Debt Service Subtotal	S	s -				
17. Community Grants/Partnerships (MOU/Contract)	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tatto, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification*** Required Area  (How does this fit in the Core Service Selected)
Community Based Organizaiton	\$ 75,000.00		Chronic Disease PreventionInfectious Disease Surveillance and PreventionTrauma and Injury PreventionMaternal and Child Health	yes		Teram OC mentoring, education and community events
Community Based Organization	\$ 15,000.00		Tobacco Prevention and Cessation	Yes		Orange County Tonbacco prevention and cessation
Hospital	\$ 33,510.00		School Health Liaison	Yes		IU Health Partnership to provide School Health Liaison
					<del>                                     </del>	
	i	i			1	i e
	1					
Subtotal will total automatically. Please do not enter anything into this row. 17. Other Services and Charges Subtotal	: \$ 123,510.00	\$ -				

\$173,375.39

Minimum Preventative Available Maximum Regulatory Available

\$433,438.46 \$0.00

Remaining Regulatory Balance: Total Allocated HFI S Total Remaining HFI Funding Balance

Capital Outlays Up to 10% of Total \$43,343.85 Remaining Balance:	\$43,343.85	< Sections 18, 20, 23 & 24 C	ombined			
18. Land*** Goes towards 10%	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 18. Land Subtotal:	\$ -	\$ -				
19. Infrastructure	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row.  19. Infrastructure Subtotal:	\$ -	\$ -				
20. Buildings*** Goes towards 10%	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 20. Buildings Subtotal:	\$ -	\$ -				
21. Improvements Other Than Buildings	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)

Subtotal will total automatically. Please do not	t enter anything into this row. ther Than Buildings Subtotal:	s -	s -				
22. Machinery and Equipment (No Vehicles)	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
						<u> </u>	
Subtotal will total automatically. Please do not	t antar anything into this raw						
22. Machinery and Equipi	ment (No Vehicles) Subtotal:	\$ -	\$ -				
23. Machinery and Equipment (Vehicles Only)*** Goes towards 10%	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not	t enter anything into this row. uipment (Vehicles) Subtotal:	s -	s -				
24. Future Capital Outlays*** Goes towards 10%	upniem (Venicies) Suototai.	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	% Spent on Each Core Service (Enter the Acronym + % for each Core Service)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not	t enter anything into this row						
	ther Capital Outlays Subtotal:	\$ -	\$ -				
			l				

l	Capital Outlays	s -	\$ -				
		\$260,063.08	\$173,375.39				
		Minimum Preventative Available	Maximum Regulatory Available				
I	Remaining Reg	\$108,425.39					
I	Total Allocated HFI	\$433,438.46					
I	Total Remaining HFI Funding Balance						