

Local Health Department Name:				Ohio County			← Local Health Department Name Selection: Click on the cell with "Adams County" listed in it. An arrow in a white box will appear on the right hand side of the cell. Click the arrow. A list of local health department names will appear. Select your local health department from the list provided.		
Health First Indiana Funding Amount:				\$263,308.70					
Total Budget Breakdown									
Section Number and Name				60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation		← Total Budget Breakdown (Rows 5-10): Will automatically add and populate from the Sub-Section below. Please do not enter anything into the Total Budget Breakdown table. If you click on it, you will get a pop-up telling you this section is locked. The only place you can enter information is in the LHD Request rows in the additional tabs.		
1. Personnel Services				\$113,705.57	\$40,475.07				
2. Supplies				\$31,211.00	\$8,736.00				
3. Other Services and Charges				\$51,731.06	\$8,450.00				
4. Capital Outlays Up to 10% of Total				\$26,330.87	Remaining Capital Balance	\$17,330.87		\$4,500.00	\$4,500.00
				*SUBTOTAL	\$201,147.63	\$62,161.07			
				Combined Total	\$263,308.70				
				Total core service funding available:	\$157,985.22	\$105,323.48	*You must spend at least the minimum preventive amount **You <u>do not</u> have to spend the maximum regulatory amount		
					*Minimum Preventive Available	**Maximum Regulatory Available			
				*CURRENT BUDGETED	\$201,147.63	\$62,161.07			
				**Remaining Regulatory Balance:		\$43,162.41			
				TOTAL REMAINING HFI FUNDING BALANCE	\$0.00				

Personnel Services											
1. Salaries and Wages: Local Position/Title Description	Position Category (Primary Role(s))	Part Time/ Full Time	New or Existing Position	# of Positions	Salary or Hourly Rate	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Medical Assistant/Environmentalist	Inspector Certified Medical Assistant Clerical/Admin/Registrar	Full Time	New Position Created in 2024	1	\$ 50,000.00	\$ 30,000.00	\$ 20,000.00	Disease Surveillance and Prevention Food Protection Vital Records Tuberculosis (TB) Control and Case Management Vital Records Food Protection Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tattoo, Body Piercing, Eyelash Safety and Sanitation Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Environmental Public Health Fatality Review & Prevention Maternal and Child Health School Health Liaison Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care Health-Related	Yes		
Health Officer	Health Officer	Part Time	2025 - Existing Position Moving to HFI (Previously County Funded)	1	\$ 10,815.00			Vital Records Food Protection Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tattoo, Body Piercing, Eyelash Safety and Sanitation Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Environmental Public Health Fatality Review & Prevention Maternal and Child Health School Health Liaison Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters	Yes		
						\$ 10,815.00					
Subtotal will total automatically. Please do not enter anything into this row. 1. Salaries and Wages Subtotal:						\$ 40,815.00	\$ 20,000.00				
2. Employee Benefits: Position/Title Description	Local	Type of Benefit		# of Positions		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)

Office Manager	FICA		1	\$	2,698.00	Disease Surveillance and Prevention Food Protection Vital Records Tuberculosis (TB) Control and Case Management Vital Records Food Protection Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tattoo, Body Piercing, Eyelash Safety and Sanitation Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Environmental Public Health Fatality Review & Prevention Maternal and Child Health School Health Liaison Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care Health-Related			
Health Nurse	FICA		1	\$	1,555.00	Disease Surveillance and Prevention Food Protection Vital Records Tuberculosis (TB) Control and Case Management Vital Records Food Protection Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tattoo, Body Piercing, Eyelash Safety and Sanitation Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Environmental Public Health Fatality Review & Prevention Maternal and Child Health School Health Liaison Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care Health-Related			
Environmentalist	FICA		1	\$	1,121.00	Disease Surveillance and Prevention Food Protection Vital Records Tuberculosis (TB) Control and Case Management Vital Records Food Protection Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tattoo, Body Piercing, Eyelash Safety and Sanitation Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Environmental Public Health Fatality Review & Prevention Maternal and Child Health School Health Liaison Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care Health-Related			

MA/Environmentalist	FICA Health Insurance Dental Life Insurance		1	\$ 7,067.57	\$ 4,724.71	Disease Surveillance and Prevention Food Protection Vital Records Tuberculosis (TB) Control and Case Management Vital Records Food Protection Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tattoo, Body Piercing, Eyelash Safety and Sanitation Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Environmental Public Health Fatality Review & Prevention Maternal and Child Health School Health Liaison Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care Health-Related			
Health Officer	FICA		1	\$ 830.00		Disease Surveillance and Prevention Food Protection Vital Records Tuberculosis (TB) Control and Case Management Vital Records Food Protection Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tattoo, Body Piercing, Eyelash Safety and Sanitation Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Environmental Public Health Fatality Review & Prevention Maternal and Child Health School Health Liaison Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care Health-Related			
Subtotal will total automatically. Please do not enter anything into this row. 2. Employee Benefits Subtotal:				\$ 12,150.57	\$ 5,845.71				
3. Additional Payroll Areas		# of Positions	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)	

Raises		\$ 35,243.00		Immunization Food Protection Immunization Infectious Disease Surveillance and Prevention Food Protection Vital Records Tuberculosis (TB) Control and Case Management Vital Records Food Protection Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tattoo, Body Piercing, Eyelash Safety and Sanitation Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Environmental Public Health Fatality Review & Prevention Maternal and Child Health School Health Liaison Lead Case Management and	Yes		Administrator/Office Manager Penny Koons
Raises		\$ 20,313.00		Disease Surveillance and Prevention Food Protection Vital Records Tuberculosis (TB) Control and Case Management Vital Records Food Protection Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tattoo, Body Piercing, Eyelash Safety and Sanitation Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Environmental Public Health Fatality Review & Prevention Maternal and Child Health School Health Liaison Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care Health-Related	Yes		Nurse/School Liaison Regina Crouch
Raises		\$ 14,629.36		Disease Surveillance and Prevention Food Protection Vital Records Tuberculosis (TB) Control and Case Management Vital Records Food Protection Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tattoo, Body Piercing, Eyelash Safety and Sanitation Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Environmental Public Health Fatality Review & Prevention Maternal and Child Health School Health Liaison Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care Health-Related	Yes		Environmental/Preparedness Michelle Otter

Subtotal will total automatically. Please do not enter anything into this row. 3. Additional Payroll Areas Subtotal:						\$ 55,556.00	\$ 14,629.36				
4. Contract Personnel Services: Local Position/Title Description	Position Category (Primary Role(s))	Part time/ Full time	New or Existing Position	# of Positions	Salary or Hourly Rate	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Lactation Consultant	Educator	Part Time	New Position Created in 2024	1	\$ 1,300.00			Maternal and Child Health	Yes		4 Educational Classes each year 200.00 ea & 10 consults 50.00 ea
Board Member	Administrator	Part Time	2024 - Existing Position Moved to HFI (Previously County Funded)	5	\$ 2,884.00			Immunization Food Protection Immunization Infectious Disease Surveillance and Prevention Food Protection Vital Records Tuberculosis (TB) Control and Case Management Vital Records Food Protection Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tattoo, Body Piercing, Eyelash Safety and Sanitation Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Environmental Public Health Fatality Review & Prevention Maternal and Child Health School Health Liaison Lead Case Management and	Yes		5 board members
Installation of Fall Prevention items	Technician	Part Time	New Position for 2025	4	\$ 1,000.00			Trauma and Injury Prevention	Yes		Person will be installing fall prevention items
Subtotal will total automatically. Please do not enter anything into this row. 4. Other Personnel Services Subtotal:						\$ 5,184.00	\$ -				

Personnel & Benefits Total	\$ 113,705.57	\$ 40,475.07
Total core service funding available:	\$157,985.22	\$105,323.48
	Minimum Preventive Available	Maximum Regulatory Available
Remaining Regulatory Balance:		\$43,162.41
Total Allocated HFI	\$263,308.70	
Total Remaining HFI Funding Balance	\$0.00	

Supplies						
5. Office Supplies:	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
General Office Supplies (Pens, Binder Clips, Sticky Notes, Folders Etc)	\$ 1,711.00	\$ 1,711.00	Immunization Environmental Public Health Vital Records Immunization Food Protection Immunization Infectious Disease Surveillance and Prevention Food Protection Vital Records Tuberculosis (TB) Control and Case Management Vital Records Food Protection Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tattoo, Body Piercing, Eyelash Safety and Sanitation Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Environmental Public Health Fatality Review & Prevention Maternal and Child Health School Health Liaison Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters	Yes		
Forms/Records	\$ 750.00	\$ 375.00	Vital Records Immunization Food Protection Environmental Public Health	Yes		Boyce Forms for Repts
Subtotal will total automatically. Please do not enter anything into this row. 5. Office Supplies Subtotal:	\$ 2,461.00	\$ 2,086.00				
6. Operating Supplies: LHD Item(s)	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)

Apparel or Uniform	\$ 1,500.00	\$ 500.00	Immunization Immunization Infectious Disease Surveillance and Prevention Food Protection Vital Records Tuberculosis (TB) Control and Case Management Vital Records Food Protection Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tattoo, Body Piercing, Eyelash Safety and Sanitation Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Environmental Public Health Fatality Review & Prevention Maternal and Child Health School Health Liaison Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters	Yes		
Chronic Disease Supplies	\$ 4,000.00		Immunization	Yes		
Vaccine Supplies (Does not include vaccine)	\$ 2,000.00		Immunization	Yes		
Cleaning Supplies	\$ 400.00	\$ 400.00	Vital Records Immunization Food Protection Immunization Infectious Disease Surveillance and Prevention Food Protection Vital Records Tuberculosis (TB) Control and Case Management Vital Records Food Protection Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tattoo, Body Piercing, Eyelash Safety and Sanitation Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Environmental Public Health Fatality Review & Prevention Maternal and Child Health School Health Liaison Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters	Yes		
Subtotal will total automatically. Please do not enter anything into this row. 6. Operating Supplies Subtotal:	\$ 7,900.00	\$ 900.00				
7. Repair and Maintenance Supplies	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)

Building Repair/Maintenance Supplies	\$ 3,350.00	\$ 3,350.00	Vital Records Immunization Food Protection Immunization Infectious Disease Surveillance and Prevention Food Protection Vital Records Tuberculosis (TB) Control and Case Management Vital Records Food Protection Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tattoo, Body Piercing, Eyelash Safety and Sanitation Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Environmental Public Health Fatality Review & Prevention Maternal and Child Health School Health Liaison Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters	Yes		
Computer Repair/Maintenance Supplies	\$ 2,725.00	\$ 1,525.00	Vital Records Immunization Food Protection Immunization Infectious Disease Surveillance and Prevention Food Protection Vital Records Tuberculosis (TB) Control and Case Management Vital Records Food Protection Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tattoo, Body Piercing, Eyelash Safety and Sanitation Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Environmental Public Health Fatality Review & Prevention Maternal and Child Health School Health Liaison Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters	Yes		

Copier/Printer Repair/Maintenance Supplies	\$ 500.00	\$ 500.00	Vital Records Immunization Food Protection Immunization Infectious Disease Surveillance and Prevention Food Protection Vital Records Tuberculosis (TB) Control and Case Management Vital Records Food Protection Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tattoo, Body Piercing, Eyelash Safety and Sanitation Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Environmental Public Health Fatality Review & Prevention Maternal and Child Health School Health Liaison Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters	Yes		
Office Equipment Repair/Maintenance Supplies	\$ 375.00	\$ 375.00	Vital Records Immunization Food Protection Immunization Infectious Disease Surveillance and Prevention Food Protection Vital Records Tuberculosis (TB) Control and Case Management Vital Records Food Protection Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tattoo, Body Piercing, Eyelash Safety and Sanitation Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Environmental Public Health Fatality Review & Prevention Maternal and Child Health School Health Liaison Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters	Yes		
Subtotal will total automatically. Please do not enter anything into this row. 7. Repair and Maintenance Supplies Subtotal:	\$ 6,950.00	\$ 5,750.00				
8. Program/Partner Support Supplies	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Anti Slip Shower Stickers	\$ 400.00		Trauma and Injury Prevention	Yes		
Car Seats	\$ 2,000.00		Fatality Review & Prevention	Yes		
CPR Supplies	\$ 400.00		Infectious Disease Surveillance and Prevention	Yes		
Cribs	\$ 2,000.00		Maternal and Child Health	Yes		
Diapers, wipes, feminine hygiene	\$ 550.00		Maternal and Child Health	Yes		

First Aid Kits	\$	600.00			Yes		
Fall Prevention Supplies	\$	1,500.00		Trauma and Injury Prevention	Yes		
Helmets/Pads	\$	1,500.00		Trauma and Injury Prevention	Yes		
Incentive Supplies (ie gift cards)				Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Environmental Public Health Fatality Review & Prevention Maternal and Child Health	Yes		
	\$	700.00					
Thermometers	\$	250.00		Immunization Maternal and Child Health School Health Liaison	Yes		
Pool related materials	\$	400.00		Fatality Review & Prevention Trauma and Injury Prevention	Yes		
Safe Sitter Supplies	\$	400.00		Trauma and Injury Prevention	Yes		
Sleep Sacks	\$	600.00		Trauma and Injury Prevention Maternal and Child Health	Yes		
Student Hygiene Kits	\$	1,200.00		School Health Liaison	Yes		
Tobacco/Vaping Cessation items	\$	1,000.00		Tobacco Prevention and Cessation	Yes		
WIC Supplies	\$	400.00		Trauma and Injury Prevention	Yes		
Subtotal will total automatically. Please do not enter anything into this row.							
8. Other Supplies Subtotal:	\$	13,900.00	\$ -				

Supplies Total	\$	31,211.00	\$	8,736.00
	\$157,985.22		\$105,323.48	
	Minimum Preventative Available		Maximum Regulatory Available	
Remaining Regulatory Balance:			\$43,162.41	
Total Allocated HFI	\$263,308.70			
Total Remaining HFI Funding Balance	\$0.00			

Other Services and Charges						
9. Professional Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Office Pest Control	\$ 1,250.00		Vital Records Immunization Food Protection Immunization Infectious Disease Surveillance and Prevention Food Protection Vital Records Tuberculosis (TB) Control and Case Management Vital Records Food Protection Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tattoo, Body Piercing, Eyelash Safety and Sanitation Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Environmental Public Health Fatality Review & Prevention Maternal and Child Health School Health Liaison Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters	Yes		
Subscription/Membership Dues/Fees	\$ 211.00		Vital Records Vital Records Immunization Food Protection Immunization Infectious Disease Surveillance and Prevention Food Protection Vital Records Tuberculosis (TB) Control and Case Management Vital Records Food Protection Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tattoo, Body Piercing, Eyelash Safety and Sanitation Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Environmental Public Health Fatality Review & Prevention Maternal and Child Health School Health Liaison Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters	Yes		Amazon Business Fee/IVRA Dues
Subtotal will total automatically. Please do not enter anything into this row. 9. Professional Services Subtotal	\$ 1,461.00	\$ -				
10. Communication, Transportation and Professional Development	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Fuel	\$ 500.00	\$ 500.00	Vital Records Vital Records Immunization Food Protection Immunization Infectious Disease Surveillance and Prevention Food Protection Vital Records Tuberculosis (TB) Control and Case Management Vital Records Food Protection Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tattoo, Body Piercing, Eyelash Safety and Sanitation Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Environmental Public Health Fatality Review & Prevention Maternal and Child Health School Health Liaison Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters	Yes		

Postage			<p>Vital Records Vital Records Immunization Food Protection Immunization Infectious Disease Surveillance and Prevention Food Protection Vital Records Tuberculosis (TB) Control and Case Management Vital Records Food Protection Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tattoo, Body Piercing, Eyelash Safety and Sanitation Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Environmental Public Health Fatality Review & Prevention Maternal and Child Health School Health Liaison Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters</p>	Yes		
	\$ 750.00	\$ 750.00				
Travel/Professional Development- All			<p>Vital Records Vital Records Immunization Food Protection Immunization Infectious Disease Surveillance and Prevention Food Protection Vital Records Tuberculosis (TB) Control and Case Management Vital Records Food Protection Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tattoo, Body Piercing, Eyelash Safety and Sanitation Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Environmental Public Health Fatality Review & Prevention Maternal and Child Health School Health Liaison Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters</p>	Yes		
	\$ 1,000.00	\$ 800.00				
Travel - Hotel			<p>Vital Records Vital Records Immunization Food Protection Immunization Infectious Disease Surveillance and Prevention Food Protection Vital Records Tuberculosis (TB) Control and Case Management Vital Records Food Protection Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tattoo, Body Piercing, Eyelash Safety and Sanitation Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Environmental Public Health Fatality Review & Prevention Maternal and Child Health School Health Liaison Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters</p>	Yes		
	\$ 1,500.00	\$ 1,800.00				

Travel - Mileage	\$ 250.00	\$ 400.00	Vital Records Vital Records Immunization Food Protection Immunization Infectious Disease Surveillance and Prevention Food Protection Vital Records Tuberculosis (TB) Control and Case Management Vital Records Food Protection Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tattoo, Body Piercing, Eyelash Safety and Sanitation Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Environmental Public Health Fatality Review & Prevention Maternal and Child Health School Health Liaison Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters	Yes		
Travel - Per Diem	\$ 600.00	\$ 800.00	Vital Records Vital Records Immunization Food Protection Immunization Infectious Disease Surveillance and Prevention Food Protection Vital Records Tuberculosis (TB) Control and Case Management Vital Records Food Protection Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tattoo, Body Piercing, Eyelash Safety and Sanitation Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Environmental Public Health Fatality Review & Prevention Maternal and Child Health School Health Liaison Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters	Yes		
Subtotal will total automatically. Please do not enter anything into this row. 10. Communication and Transportation Subtotal:						
	\$ 4,600.00	\$ 5,050.00				
11. Printing and Advertising	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Banners/Signage/Backdrops	\$ 400.00	\$ 400.00	Vital Records Vital Records Immunization Food Protection Immunization Infectious Disease Surveillance and Prevention Food Protection Vital Records Tuberculosis (TB) Control and Case Management Vital Records Food Protection Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tattoo, Body Piercing, Eyelash Safety and Sanitation Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Environmental Public Health Fatality Review & Prevention Maternal and Child Health School Health Liaison Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters	Yes		

Mailers		\$ 1,500.00	\$ 1,500.00	Vital Records Vital Records Immunization Food Protection Immunization Infectious Disease Surveillance and Prevention Food Protection Vital Records Tuberculosis (TB) Control and Case Management Vital Records Food Protection Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tattoo, Body Piercing, Eyelash Safety and Sanitation Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Environmental Public Health Fatality Review & Prevention Maternal and Child Health School Health Liaison Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters	Yes		
Promotional Items/Outreach/Education Materials		\$ 1,000.00	\$ 1,000.00	Vital Records Vital Records Immunization Food Protection Immunization Infectious Disease Surveillance and Prevention Food Protection Vital Records Tuberculosis (TB) Control and Case Management Vital Records Food Protection Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tattoo, Body Piercing, Eyelash Safety and Sanitation Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Environmental Public Health Fatality Review & Prevention Maternal and Child Health School Health Liaison Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters	Yes		
Subtotal will total automatically. Please do not enter anything into this row. 11. Printing and Advertising Subtotal:							
12. Insurance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)	
Subtotal will total automatically. Please do not enter anything into this row. 12. Insurances Subtotal:							
13. Utility Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)	
Subtotal will total automatically. Please do not enter anything into this row. 13. Utility Services Subtotal:							
14. Repairs and Maintenance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)	

Generator Maintenance Services	\$	600.00		Immunization	Yes		
Refrigerator/Freezer Maintenance Services	\$	1,700.00		Immunization	Yes		
Vehicle Maintenance Services	\$	500.00	\$ 500.00	Vital Records Vital Records Immunization Food Protection Immunization Infectious Disease Surveillance and Prevention Food Protection Vital Records Tuberculosis (TB) Control and Case Management Vital Records Food Protection Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tattoo, Body Piercing, Eyelash Safety and Sanitation Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Environmental Public Health Fatality Review & Prevention Maternal and Child Health School Health Liaison Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters	Yes		
Subtotal will total automatically. Please do not enter anything into this row. 14. Repairs and Maintenance Subtotal:	\$	2,800.00	\$ 500.00				
15. Rentals	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)	
Subtotal will total automatically. Please do not enter anything into this row. 15. Rentals Subtotal:	\$	-	\$ -				
16. Debt Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)	
Subtotal will total automatically. Please do not enter anything into this row. 16. Debt Service Subtotal:	\$	-	\$ -				
17. Community Grants/Partnerships (MOU/Contract)	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification*** Required Area (How does this fit in the Core Service Selected)	
Schools	\$	960.00	School Health Liaison	Yes		Prevention of SCA in school age by MCore Foundation	
Community Based Organization	\$	4,100.00	Chronic Disease Prevention Access to and Linkage to Clinical Care	Yes		Purdue Ext "Food as Medicine" - Diabetes/Heart disease	
Community Based Organization	\$	1,800.00	Trauma and Injury Prevention Fatality Review & Prevention	Yes		City of Rising Sun for Rising Sun Pool	
Community Based Organization	\$	4,500.00	Chronic Disease Prevention Access to and Linkage to Clinical Care	Yes		Purdue Ext "Community Garden/Food Preservation"	
Non-Hospital Clinical Services	\$	18,001.36	Trauma and Injury Prevention Maternal and Child Health	Yes		Incompass Healthcare "Mental Health"	
Community Based Organization	\$	2,300.00	Tobacco Prevention and Cessation	Yes		Purdue Ext "Opioid 4th grader program" average 52 students	
Other (Enter Details in Justification)	\$	8,308.70	Food ProtectionInfectious Disease Surveillance and PreventionTuberculosis (TB) Control and Case ManagementTobacco Prevention and Cessation Chronic Disease PreventionEnvironmental Public HealthLead Case Management and Risk Assessment	Yes		Future projects/partnerships not set yet	

Subtotal will total automatically. Please do not enter anything into this row. 17. Other Services and Charges Subtotal:		\$	39,970.06	\$	-				
Other Services and Charges		\$	51,731.06	\$	8,450.00				
			\$157,985.22		\$105,323.48				
			Minimum Preventative Available		Maximum Regulatory Available				
Remaining Regulatory Balance:					\$43,162.41				
Total Allocated HF1			\$263,308.70						
Total Remaining HF1 Funding Balance			\$0.00						

Capital Outlays	Up to 10% of Total	\$26,330.87	Remaining Balance:	\$17,330.87	<--- Sections 18, 20, 23 & 24 Combined			
18. Land*** Goes towards 10%			60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 18. Land Subtotal:			\$ -	\$ -				
19. Infrastructure			60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 19. Infrastructure Subtotal:			\$ -	\$ -				
20. Buildings*** Goes towards 10%			60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)

Subtotal will total automatically. Please do not enter anything into this row. 22. Machinery and Equipment (No Vehicles) Subtotal:		\$ -	\$ -				
23. Machinery and Equipment (Vehicles Only)*** Goes towards 10%	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 23. Machinery and Equipment (Vehicles) Subtotal:		\$ -	\$ -				
24. Future Capital Outlays*** Goes towards 10%		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	% Spent on Each Core Service (Enter the Acronym + % for each Core Service)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 24. Other Capital Outlays Subtotal:		\$ -	\$ -				
	Capital Outlays	\$ 4,500.00	\$ 4,500.00				
		\$157,985.22	\$105,323.48				
		Minimum Preventative Available	Maximum Regulatory Available				
	Remaining Regulatory Balance:		\$43,162.41				
	Total Allocated HFI	\$263,308.70					
	Total Remaining HFI Funding Balance	\$0.00					