

Local Health Department Name:				Noble County			← Local Health Department Name Selection: Click on the cell with "Adams County" listed in it. An arrow in a white box will appear on the right hand side of the cell. Click the arrow. A list of local health department names will appear. Select your local health department from the list provided.			
Health First Indiana Funding Amount:				\$1,106,774.47						
Total Budget Breakdown										
Section Number and Name				60% to 100% on Preventive Core Services		Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation		← Total Budget Breakdown (Rows 5-10): Will automatically add and populate from the Sub-Section below. Please do not enter anything into the Total Budget Breakdown table. If you click on it, you will get a pop-up telling you this section is locked. The only place you can enter information is in the LHD Request rows in the additional tabs.		
1. Personnel Services				\$226,084.00		\$106,328.00				
2. Supplies				\$100,750.00		\$102,500.00				
3. Other Services and Charges				\$303,102.22		\$120,672.33				
4. Capital Outlays Up to 10% of Total				\$110,677.45	Remaining Capital Balance	\$339.92	\$56,584.38		\$90,753.15	
				*SUBTOTAL		\$686,520.60		\$420,253.48		
				Combined Total		\$1,106,774.08				
				Total core service funding available:		\$664,064.68		\$442,709.79	*You must spend at least the minimum preventive amount **You <u>do not</u> have to spend the maximum regulatory amount	
						*Minimum Preventive Available		**Maximum Regulatory Available		
				*CURRENT BUDGETED		\$686,520.60		\$420,253.48		
				**Remaining Regulatory Balance:				\$22,456.31		
				TOTAL REMAINING HFI FUNDING BALANCE				\$0.39		
								Version 1.1		

Personnel Services											
1. Salaries and Wages: Local Position/Title Description	Position Category (Primary Role(s))	Part Time/ Full Time	New or Existing Position	# of Positions	Salary or Hourly Rate	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
School Health Liaison	School Liaison Registered Nurse	Full Time	2024 - Existing Position Moved to HFI (Prior Grant Funded)	1	\$ 60,952.00	\$ 60,952.00		Immunization Infectious Disease Surveillance and Prevention Tobacco Prevention and Cessation School Health Liaison Maternal and Child Health	No	10/10/10/60/10	Position needed to complete HFI core PH services
Community Health Educator	Coordinator Educator	Full Time	New Position Created in 2024	1	\$ 58,656.00	\$ 29,328.00	\$ 29,328.00	Vital Records Food Protection Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tattoo, Body Piercing, Eyelash Safety and Sanitation Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Environmental Public Health Fatality Review & Prevention Maternal and Child Health School Health Liaison Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters Immunization	No	1/10/3/4/2/10/10/11/10/10/3/5/10/3/5/3	Position to coordinate the HFI initiative and provide health education in the county
Environmental II	Inspector Lead Risk Assessor	Full Time	New Position for 2025	1	\$ 50,000.00	\$ 12,500.00	\$ 37,500.00	Food Protection Tattoo, Body Piercing, Eyelash Safety and Sanitation Environmental Public Health Lead Case Management and Risk Assessment	No	20/5/50/25	New position to complete core service requirements for environmental public health (e.g., vector control, pool inspections, lead risk assessments, tattoo/body piercing/eyelash
Part Time Medical Assistant/Translator	Certified Medical Assistant	Part Time	New Position for 2025	1	\$ 28,704.00	\$ 28,704.00		Immunization Access to and Linkage to Clinical Care	Yes		New position to assist with
Subtotal will total automatically. Please do not enter anything into this row. 1. Salaries and Wages Subtotal:						\$ 131,484.00	\$ 66,828.00				
2. Employee Benefits: Local Position/Title Description	Type of Benefit			# of Positions		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
School Health Liaison, Community Health Educator, Environmental II, Part Time MA/Translator	Social Security			4		\$ 14,500.00	\$ 4,000.00	Vital Records Food Protection Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tattoo, Body Piercing, Eyelash Safety and Sanitation Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Environmental Public Health Fatality Review & Prevention Maternal and Child Health School Health Liaison Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters	No	1/20/3/4/2/5/10/6/10/10/3/5/10/3/5/3	Positions: School Health Liaison, Community Health Educator, Environmental II, and Part Time MA/Translator; covers all core services
School Health Liaison, Community Health Educator, Environmental II, Part Time MA/Translator	PERF			4		\$ 21,000.00	\$ 6,000.00	Vital Records Food Protection Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tattoo, Body Piercing, Eyelash Safety and Sanitation Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Environmental Public Health Fatality Review & Prevention Maternal and Child Health School Health Liaison Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters	No	2/13/4/4/3/1/10/6/10/6/4/6/13/6/7/5	Positions: School Health Liaison, Community Health Educator, Environmental II, Part Time MA/Translator; covers all core services
School Health Liaison, Community Health Educator, Environmental II	Health Insurance			3		\$ 45,000.00	\$ 15,000.00	Vital Records Food Protection Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tattoo, Body Piercing, Eyelash Safety and Sanitation Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Environmental Public Health Fatality Review & Prevention Maternal and Child Health School Health Liaison Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters	No	1/20/3/4/2/5/11/6/10/9/3/5/10/3/5/3	Covers Group Insurance - Positions: School Health Liaison, Community Health Educator, and Environmental II; covers all core services
Subtotal will total automatically. Please do not enter anything into this row. 2. Employee Benefits Subtotal:						\$ 80,500.00	\$ 25,000.00				

3. Additional Payroll Areas				# of Positions		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Stipend						\$ 6,000.00	\$ 2,400.00	Vital Records Food Protection Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tattoo, Body Piercing, Eyelash Safety and Sanitation Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Environmental Public Health Fatality Review & Prevention Maternal and Child Health School Health Liaison Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters	No	1/15/3/4/2/2/11/7/10/12/5/7/6/3/8/4	Provides stipends to HFI Advisory Board members attending meetings to review subgrants/contracts/MOUs (# of positions is to be determined)
Overtime				1		\$ 4,000.00		Immunization Infectious Disease Surveillance and Prevention Tobacco Prevention and Cessation School Health Liaison Maternal and Child Health	No	10/10/10/60/10	Overtime for the School Health Liaison
Overtime				1		\$ 4,100.00	\$ 12,100.00	Food Protection Tattoo, Body Piercing, Eyelash Safety and Sanitation Environmental Public Health Lead Case Management and Risk Assessment	No	20/5/50/25	Overtime for the Environmental II
Subtotal will total automatically. Please do not enter anything into this row. 3. Additional Payroll Areas Subtotal:						\$ 14,100.00	\$ 14,500.00				
4. Contract Personnel Services: Local Position/Title Description	Position Category (Primary Role(s))	Part time/ Full time	New or Existing Position	# of Positions	Salary or Hourly Rate	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 4. Other Personnel Services Subtotal:						\$ -	\$ -				

Personnel & Benefits Total	\$ 226,084.00	\$ 106,328.00
Total core service funding available:	\$664,064.68	\$442,709.79
	Minimum Preventive Available	Maximum Regulatory Available
Remaining Regulatory Balance:		\$22,456.31
Total Allocated HFI	\$1,106,774.47	
Total Remaining HFI Funding Balance	\$0.39	

Supplies						
5. Office Supplies:	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
General Office Supplies (Pens, Binder Clips, Sticky Notes, Folders Etc)	\$1,500.00	\$1,500.00	Vital Records Food Protection Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tattoo, Body Piercing, Eyelash Safety and Sanitation Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Environmental Public Health Fatality Review & Prevention Maternal and Child Health School Health Liaison Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters	No	5/25/5/2/2/3/4/4/4/22/4/4/5/3/4/4	Supplies for HFI staff to operate, covers all core services
Subtotal will total automatically. Please do not enter anything into this row: 5. Office Supplies Subtotal:	\$1,500.00	\$1,500.00				
6. Operating Supplies: LHD Item(s)	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Other (Enter Details in Justification)	\$2,500.00		Tuberculosis (TB) Control and Case Management	Yes		TB TESTING: Supplies and funds for community TB testing
Other (Enter Details in Justification)		\$9,000.00	Environmental Public Health	Yes		VECTOR CONTROL SUPPLIES: Supplies and equipment needed for vector surveillance, management and prevention (e.g. vector surveillance kits, traps)
Other (Enter Details in Justification)	\$8,000.00		Health-Related Areas during Emergencies/Disasters Trauma and Injury Prevention	Yes		EMERGENCY PREPAREDNESS/TRAUMA AND INJURY PREVENTION PROGRAM SUPPLIES: Supplies for emergency preparedness and trauma and injury prevention community activities
Other (Enter Details in Justification)	\$50,000.00	\$6,000.00	School Health Liaison Food Protection Environmental Public Health	No	87/7/6	SUPPLIES FOR SCHOOLS: To purchse supplies for the schools (i.e., Stop the Bleed kits)
Educational Supplies	\$6,000.00	\$5,000.00	Vital Records Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tattoo, Body Piercing, Eyelash Safety and Sanitation Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Environmental Public Health Fatality Review & Prevention Maternal and Child Health School Health Liaison Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters	Yes		To purchase educational materials for all core services (e.g., tobacco cessation, chronic disease prevention, lead, and vector education materials)
Other (Enter Details in Justification)	\$6,000.00		School Health Liaison	Yes		HEAD LICE TREATMENT FOR SCHOOLS: To purchase head lice treatment kits for the schools
Appareal or Uniform	\$3,000.00	\$3,500.00	Vital Records Food Protection Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tattoo, Body Piercing, Eyelash Safety and Sanitation Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Environmental Public Health Fatality Review & Prevention Maternal and Child Health School Health Liaison Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters	No	7/30/4/4/2/3/3/20/3/4/8/3/3/3	Covers all core services (e.g., scrubs, slip resistant shoes, shirts, and jackets)
Other (Enter Details in Justification)	\$7,500.00	\$5,000.00	Vital Records Food Protection Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tattoo, Body Piercing, Eyelash Safety and Sanitation Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Environmental Public Health Fatality Review & Prevention Maternal and Child Health School Health Liaison Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters	No	5/15/6/2/5/6/5/15/15/2/2/5/2/5/10	OTHER CORE PUBLIC HEALTH PROGRAM DEVELOPMENT SUPPLIES: Other supplies as needed for program development
Other (Enter Details in Justification)		\$60,000.00	Environmental Public Health	Yes		ENVIRONMENTAL PUBLIC HEALTH: Covers all environmental public health supplies (e.g., rabies testing, water testing)
Subtotal will total automatically. Please do not enter anything into this row: 6. Operating Supplies Subtotal:	\$83,000.00	\$88,500.00				

7. Repair and Maintenance Supplies	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo Body	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	Y/N/O - % Spent on Each Core Service	Justification (How does this fit in the Core Service Selected)
Vehicle Repair/Maintenance Supplies	\$750.00	\$750.00	Vital Records Food Protection Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tattoo, Body Piercing, Eyelash Safety and Sanitation Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Environmental Public Health Fatality Review & Prevention Maternal and Child Health School Health Liaison Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters	No	4/8/15/6/2/1/10/7/5/15/3/5/5/3/6/5	OIL and LUBE
Vehicle Repair/Maintenance Supplies	\$1,000.00	\$750.00	Vital Records Food Protection Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tattoo, Body Piercing, Eyelash Safety and Sanitation Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Environmental Public Health Fatality Review & Prevention Maternal and Child Health School Health Liaison Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters	No	2/13/12/2/2/1/10/2/5/15/3/5/10/7/6/5	TIRES and TUBES
Vehicle Repair/Maintenance Supplies	\$10,000.00	\$10,000.00	Vital Records Food Protection Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tattoo, Body Piercing, Eyelash Safety and Sanitation Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Environmental Public Health Fatality Review & Prevention Maternal and Child Health School Health Liaison Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters	No	7/25/4/4/4/3/4/4/4/22/3/3/4/3/3/3	EQUIPMENT REPAIRS
Vehicle Repair/Maintenance Supplies	\$1,500.00	\$1,000.00	Vital Records Food Protection Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tattoo, Body Piercing, Eyelash Safety and Sanitation Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Environmental Public Health Fatality Review & Prevention Maternal and Child Health School Health Liaison Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters	No	5/20/25/3/3/3/3/3/4/17/2/2/4/2/2/2	GARAGE & OTHER
Subtotal will total automatically. Please do not enter anything into this row.	\$13,250.00	\$12,500.00				
7. Repair and Maintenance Supplies Subtotal						
8. Program/Partner Support Supplies	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo Body	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	Y/N/O - % Spent on Each Core Service	Justification (How does this fit in the Core Service Selected)
Incentive Supplies (ie gift cards)	\$3,000.00		School Health Liaison Access to and Linkage to Clinical Care	No	90/10	
Subtotal will total automatically. Please do not enter anything into this row.	\$3,000.00	\$-				
8. Other Supplies Subtotal						

Supplies Total	\$100,750.00	\$102,500.00
	\$664,064.68	\$442,709.79
	Minimum Preventative Available	Maximum Regulatory Available
Remaining Regulatory Balance:		\$22,456.31
Total Allocated HFI	\$1,106,774.47	
Total Remaining HFI Funding Balance	\$0.39	

Other Services and Charges						
9. Professional Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subscription/Membership Dues/Fees	\$ 1,500.00	\$ 2,000.00	Vital Records Food Protection Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tattoo, Body Piercing, Eyelash Safety and Sanitation Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Environmental Public Health Fatality Review & Prevention Maternal and Child Health School Health Liaison Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters	No	3/25/2/4/4/2/4/3/4/30/3/3/4/3/3/3	DUES & SUBSCRIPTIONS: Covers all core services (e.g., Indiana Environmental Health Association, mapping software)
Other (Enter Details in Justification)	\$ 1,200.00	\$ 1,000.00	Vital Records Food Protection Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tattoo, Body Piercing, Eyelash Safety and Sanitation Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Environmental Public Health Fatality Review & Prevention Maternal and Child Health School Health Liaison Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters	No	4/23/2/4/4/2/5/5/5/20/4/5/5/4/4/4	LICENSE FEES: Licensure/Certification Renewals needed for HFI staff (e.g., Nurse license renewal, Certified Health Education Specialist renewal, CPR, Lead Risk Assessor application fee)
Translation/Interpretation Services	\$ 10,000.00	\$ 7,000.00	Vital Records Food Protection Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tattoo, Body Piercing, Eyelash Safety and Sanitation Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Environmental Public Health Fatality Review & Prevention Maternal and Child Health School Health Liaison Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters	No	8/30/8/5/2/1/3/5/5/10/1/5/5/3/5/4	Provide equitable services through NCHD
Attorney/Legal Fees/Services	\$ 3,000.00	\$ 2,000.00	Vital Records Food Protection Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tattoo, Body Piercing, Eyelash Safety and Sanitation Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Environmental Public Health Fatality Review & Prevention Maternal and Child Health School Health Liaison Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters	No	8/30/8/5/2/1/3/5/5/10/1/5/5/3/5/4	County attorney compensation for reviewing applications/MOUs/Contracts and other legal processes
Subtotal will total automatically. Please do not enter anything into this row. 9. Professional Services Subtotal:		\$ 15,700.00	\$ 12,000.00			
10. Communication, Transportation and Professional Development	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Other (Enter Details in Justification)	\$ 5,000.00	\$ 4,000.00	Vital Records Food Protection Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tattoo, Body Piercing, Eyelash Safety and Sanitation Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Environmental Public Health Fatality Review & Prevention Maternal and Child Health School Health Liaison Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters	No	5/22/8/5/2/1/3/5/5/21/1/5/5/3/5/4	COMMUNICATION SERVICES: Cell phones, tablets, hot spots for HD employees providing core public health services
Travel - Hotel	\$ 8,000.00	\$ 8,000.00	Vital Records Food Protection Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tattoo, Body Piercing, Eyelash Safety and Sanitation Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Environmental Public Health Fatality Review & Prevention Maternal and Child Health School Health Liaison Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters	No	4/25/4/4/4/3/4/4/4/22/3/3/7/3/3/3	Lodging expenses for HFI related education and training

Travel - Per Diem	\$5,000.00	\$5,000.00	Vital Records Food Protection Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tattoo, Body Piercing, Eyelash Safety and Sanitation Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Environmental Public Health Fatality Review & Prevention Maternal and Child Health School Health Liaison Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters	No	4/25/4/4/4/3/4/4/4/22/3/3/7/3/3/3	Food and parking expenses for HFI related education and training
Other (Enter Details in Justification)	\$16,000.00	\$14,000.00	Vital Records Food Protection Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tattoo, Body Piercing, Eyelash Safety and Sanitation Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Environmental Public Health Fatality Review & Prevention Maternal and Child Health School Health Liaison Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters	No	5/23/5/5/2/1/4/4/4/23/1/5/6/3/5/4	STAFF EDUCATION AND TRAINING: Continuing education and professional development for core public health service areas
Fuel	\$6,399.22	\$3,000.00	Vital Records Food Protection Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tattoo, Body Piercing, Eyelash Safety and Sanitation Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Environmental Public Health Fatality Review & Prevention Maternal and Child Health School Health Liaison Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters	No	4/25/4/4/4/3/4/4/4/22/3/3/7/3/3/3	
Subtotal will total automatically. Please do not enter anything into this row. 10. Communication and Transportation Subtotal:	\$40,399.22	\$34,000.00				
11. Printing and Advertising	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Printing Services	\$5,000.00	\$7,000.00	Vital Records Food Protection Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tattoo, Body Piercing, Eyelash Safety and Sanitation Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Environmental Public Health Fatality Review & Prevention Maternal and Child Health School Health Liaison Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters	No	3/25/1/3/2/3/4/4/5/30/1/4/4/3/5/3	Printing materials needed for core public health service activities
Other (Enter Details in Justification)	\$10,000.00	\$10,000.00	Vital Records Food Protection Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tattoo, Body Piercing, Eyelash Safety and Sanitation Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Environmental Public Health Fatality Review & Prevention Maternal and Child Health School Health Liaison Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters	No	4/25/4/4/4/3/4/4/4/22/3/3/4/3/6/3	ADVERTISING: Promotional items (e.g., billboards, social media post enhancement, legal publications) to educate on core public health services and promote core public health service activities
Subtotal will total automatically. Please do not enter anything into this row. 11. Printing and Advertising Subtotal:	\$15,000.00	\$17,000.00				
12. Insurance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Motorized Vehicle/Trailer Insurance	\$5,500.00	\$4,200.00	Vital Records Food Protection Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tattoo, Body Piercing, Eyelash Safety and Sanitation Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Environmental Public Health Fatality Review & Prevention Maternal and Child Health School Health Liaison Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters	No	5/20/25/3/3/3/3/2/3/20/2/2/3/2/2/2	Provides vehicle insurance for HD vehicles and trailers

Subtotal will total automatically. Please do not enter anything into this row. 12. Insurances Subtotal:						
	\$ 5,500.00	\$ 4,200.00				
13. Utility Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 13. Utility Services Subtotal:						
	\$ -	\$ -				
14. Repairs and Maintenance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 14. Repairs and Maintenace Subtotal:						
	\$ -	\$ -				
15. Rentals	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 15. Rentals Subtotal:						
	\$ -	\$ -				
16. Debt Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 16. Debt Service Subtotal:						
	\$ -	\$ -				
17. Community Grants/Partnerships (MOU/Contract)	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service	Justification*** Required Area (How does this fit in the Core Service Selected)
Community Based Organizaition	\$ 91,422.61	\$ 27,000.00	Vital Records Food Protection Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tattoo, Body Piercing, Eyelash Safety and Sanitation Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Environmental Public Health Fatality Review & Prevention Maternal and Child Health School Health Liaison Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters	No	2/9/4/4/4/1/10/10/10/12/4/6/8/4/6/5	Possible Partners: Drug Free Noble County, Emergency Management Association, Fatality Review Teams, Healthier Moms and Babies, Indiana Occupational Safety and Health Administration, Life and Family Services, McMillen Health, Noble Thrive by Five, Purdue Extension, Vantage Point, WIC
Faith Based Organization	\$ 50,000.00	\$ 5,000.00	Food Protection Tuberculosis (TB) Control and Case Management Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Environmental Public Health Fatality Review & Prevention Maternal and Child Health School Health Liaison Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters	No	5/4/11/30/10/4/10/7/4/10/5	Possible Partners: Cole Center Family YMCA (including Activate Noble County), St. Martin's Healthcare
Hospital	\$ 30,000.00		Infectious Disease Surveillance and Prevention Chronic Disease Prevention Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters	No	31/31/33/5	Possible Partners: Parkview Health

Local Health Department	\$20,000.00	\$11,000.00	Vital Records Food Protection Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tattoo, Body Piercing, Eyelash Safety and Sanitation Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Environmental Public Health Fatality Review & Prevention Maternal and Child Health School Health Liaison Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters	Yes	1/10/3/3/2/1/7/7/7/24/8/4/4/10/6/3	Possible Partners: Northeastern Indiana Health Departments
Non-Hospital Clinical Services	\$10,000.00		ImmunizationInfectious Disease Surveillance and PreventionTuberculosis (TB) Control and Case ManagementTobacco Prevention and Cessation Chronic Disease PreventionTrauma and Injury PreventionMaternal and Child HealthAccess to and Linkage to Clinical CareHealth-Related Areas during Emergencies/Disasters	No	10/10/10/10/10/10/10/20/10	Possible Partners: Bowen Center, Hickory Treatment Center, Indiana Department of Health, Indiana Immunization Coalition, Northeastern Center, Positive Resource Connection
Schools	\$25,080.39	\$10,472.33	Food Protection Infectious Disease Surveillance and Prevention Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Environmental Public Health Maternal and Child Health School Health Liaison Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters	No	20/4/1/8/8/9/8/23/2/12/5	Possible Partners: Central Noble School Corporation, East Noble School Corporation, West Noble School Corporation, Noble County Parochial Schools, Noble County Plain Schools, Noble County Private Schools
Subtotal will total automatically. Please do not enter anything into this row. 17. Other Services and Charges Subtotal:	\$226,503.00	\$53,472.33				

Other Services and Charges	\$303,102.22	\$120,672.33
	\$664,064.68	\$442,709.79
	Minimum Preventative Available	Maximum Regulatory Available
Remaining Regulatory Balance:		\$22,456.31
Total Allocated HFI	\$1,106,774.47	
Total Remaining HFI Funding Balance	\$0.39	

Capital Outlays	Up to 10% of Total	\$110,677.45	Remaining Balance:	\$339.92	<--- Sections 18, 20, 23 & 24 Combined				
18. Land*** Goes towards 10%				60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 18. Land Subtotal:				\$ -	\$ -				
19. Infrastructure				60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 19. Infrastructure Subtotal:				\$ -	\$ -				
20. Buildings*** Goes towards 10%				60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Renovations to existing/new building				\$ 27,584.38	\$ 82,753.15	Vital Records Food Protection Tattoo, Body Piercing, Eyelash Safety and Sanitation Environmental Public Health	Yes		OFFICE RENOVATIONS: Provide office renovations for staff to have an efficient work environment and accommodate additional staff
Subtotal will total automatically. Please do not enter anything into this row. 20. Buildings Subtotal:				\$ 27,584.38	\$ 82,753.15				
21. Improvements Other Than Buildings				60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 21. Improvements Other Than Buildings Subtotal:				\$ -	\$ -				

