

Local Health Department Name:				Miami County				← Local Health Department Name Selection: Click on the cell with "Adams County" listed in it. An arrow in a white box will appear on the right hand side of the cell. Click the arrow. A list of local health department names will appear. Select your local health department from the list provided.													
Health First Indiana Funding Amount:				\$784,583.18																	
Total Budget Breakdown																					
Section Number and Name						60% to 100% on Preventive Core Services		Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation		← Total Budget Breakdown (Rows 5-10): Will automatically add and populate from the Sub-Section below. Please do not enter anything into the Total Budget Breakdown table. If you click on it, you will get a pop-up telling you this section is locked. The only place you can enter information is in the LHD Request rows in the additional tabs.											
1. Personnel Services						\$77,435.00		\$77,105.00													
2. Supplies						\$146,264.00		\$6,600.00													
3. Other Services and Charges						\$437,179.18		\$20,000.00													
4. Capital Outlays Up to 10% of Total						\$78,458.32	Remaining Capital Balance	\$78,458.32	\$12,000.00					\$8,000.00							
						*SUBTOTAL		\$672,878.18		\$111,705.00											
						Combined Total		\$784,583.18													
						Total core service funding available:		\$470,749.91		\$313,833.27		*You must spend at least the minimum preventive amount **You <u>do not</u> have to spend the maximum regulatory amount									
								*Minimum Preventive Available		**Maximum Regulatory Available											
												*CURRENT BUDGETED		\$672,878.18		\$111,705.00					
												**Remaining Regulatory Balance:				\$202,128.27					
												TOTAL REMAINING HFI FUNDING BALANCE				\$0.00					
Version 1.1																					

Personnel Services											
1. Salaries and Wages: Local Position/Title Description	Position Category (Primary Role(s))	Part Time/ Full Time	New or Existing Position	# of Positions	Salary or Hourly Rate	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Nurse (Bridgette Thomas)	Registered Nurse	Full Time	New Position Created in 2024	1	Hourly	\$ 30,656.00		Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment	Yes		Vaccines Date changed: 12/10/24
Environmental Health Assistant	Assistant	Full Time	2024 - Existing Position Moved to HFI (Prior Grant Funded)	1	Hourly		\$ 42,378.00	Environmental Public Health	Yes		To conduct food, septic and well inspections Date changed: 12/10/24
Environmental Health Specialist (Michelle Richardson)	Assistant	Full Time	2024 - Existing Position Moved to HFI (Prior Grant Funded)	1	Hourly		\$ 10,750.00	Environmental Public Health	Yes		To conduct food, septic and well inspections
Immunization Assistant (Gretchen Rabe)	Assistant	Full Time	2024 - Existing Position Moved to HFI (Prior Grant Funded)	1	Hourly	\$ 22,750.00		Immunization	Yes		Vaccines
Subtotal will total automatically. Please do not enter anything into this row. 1. Salaries and Wages Subtotal:						\$ 53,406.00	\$ 53,128.00				
2. Employee Benefits: Position/Title Description	Type of Benefit			# of Positions		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Nurse	FICA			1		\$ 2,345.00		Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment	Yes		Date changed: 12/10/24
Environmental Health Assistant	FICA			1			\$ 3,242.00	Environmental Public Health	Yes		Date changed: 12/10/24
Environmental Health Specialist	FICA			1			\$ 822.00	Environmental Public Health	Yes		Date changed: 12/10/24
Immunization Assistant	FICA			1		\$ 1,740.00		Immunization	Yes		Date changed: 12/10/24
Nurse	PERF			1		\$ 3,433.00		Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment	Yes		Date changed: 12/10/24
Environmental Health Assistant	PERF				1		\$ 4,746.00	Environmental Public Health	Yes		Date changed: 12/10/24
Environmental Health Specialist	PERF				1		\$ 1,204.00	Environmental Public Health	Yes		Date changed: 12/10/24
Immunization Assistant	PERF				1	\$ 2,548.00		Immunization	Yes		Date changed: 12/10/24
Nurse	Health Insurance					\$ 6,981.50		Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment	Yes		Date changed: 12/10/24
Environmental Health Assistant	Health Insurance						\$ 6,981.50	Environmental Public Health	Yes		Date changed: 12/10/24
Environmental Health Specialist	Health Insurance						\$ 6,981.50	Environmental Public Health	Yes		Date changed: 12/10/24
Immunization Assistant	Health Insurance					\$ 6,981.50		Immunization	Yes		Date changed: 12/10/24
Subtotal will total automatically. Please do not enter anything into this row. 2. Employee Benefits Subtotal:						\$ 24,029.00	\$ 23,977.00				
3. Additional Payroll Areas				# of Positions		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 3. Additional Payroll Areas Subtotal:						\$ -	\$ -				

4. Contract Personnel Services: Local Position/Title Description	Position Category (Primary Role(s))	Part time/ Full time	New or Existing Position	# of Positions	Salary or Hourly Rate	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 4. Other Personnel Services Subtotal:						\$ -	\$ -				

Personnel & Benefits Total	\$ 77,435.00	\$ 77,105.00
Total core service funding available:	\$470,749.91	\$313,833.27
	Minimum Preventive Available	Maximum Regulatory Available
Remaining Regulatory Balance:		\$202,128.27
Total Allocated HFI	\$784,583.18	
Total Remaining HFI Funding Balance	\$0.00	

Supplies						
5. Office Supplies:	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Other (Enter Details in Justification)	\$ 4,000.00		Vital Records Immunization	Yes	50/50	To maintain necessary office supplies
Other (Enter Details in Justification)		\$ 4,000.00	Environmental Public Health			To maintain necessary office supplies
Other (Enter Details in Justification)	\$ 56,864.00		Vital Records			Fire Protection supplies to protect vital records
Subtotal will total automatically. Please do not enter anything into this row. 5. Office Supplies Subtotal:	\$ 60,864.00	\$ 4,000.00				
6. Operating Supplies: LHD Item(s)	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Appareal or Uniform	\$ 900.00	\$ 600.00	Immunization Environmental Public Health	Yes		Professional look for staff Date changed 12/9/24
Vaccines	\$ 5,000.00		Immunization	Yes		departments
Vaccines	\$ 2,500.00		Immunization	Yes		Flu vaccines
Other (Enter Details in Justification)	\$ 10,000.00		Chronic Disease Prevention	Yes		Medical Supplies
Subtotal will total automatically. Please do not enter anything into this row. 6. Operating Supplies Subtotal:	\$ 18,400.00	\$ 600.00				
7. Repair and Maintenance Supplies	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Vehicle Repair/Maintenance Supplies	\$ 2,000.00	\$ 2,000.00	Vital Records Environmental Public Health Tuberculosis (TB) Control and Case Management School Health Liaison Lead Case Management and Risk Assessment	No	50/50	General maintenance will be needed for standard wear and tear on vehicle
Subtotal will total automatically. Please do not enter anything into this row. 7. Repair and Maintenance Supplies Subtotal:	\$ 2,000.00	\$ 2,000.00				

8. Program/Partner Support Supplies	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Tobacco/Vaping Cessation items	\$25,000.00		Tobacco Prevention and Cessation Maternal and Child Health	Yes		12/9/24
Tobacco/Vaping Cessation items	\$20,000.00		Tobacco Prevention and Cessation	Yes		Tobacco Coalition Date added 12/9/24
Other - Enter in Justification Area	\$15,000.00		Lead Case Management and Risk Assessment	Yes		Assessments Date added 12/9/24
Other - Enter in Justification Area	\$5,000.00		Tuberculosis (TB) Control and Case Management	Yes		TB Case Management fund Date added 12/9/24
Subtotal will total automatically. Please do not enter anything into this row. 8. Other Supplies Subtotal:	\$65,000.00	\$-				

Supplies Total	\$146,264.00	\$6,600.00
	\$470,749.91	\$313,833.27
	Minimum Preventative Available	Maximum Regulatory Available
Remaining Regulatory Balance:		\$202,128.27
Total Allocated HFI	\$784,583.18	
Total Remaining HFI Funding Balance	\$0.00	

Other Services and Charges						
9. Professional Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Attorney/Legal Fees/Services	\$ 5,000.00	\$ 5,000.00	Access to and Linkage to Clinical Care Environmental Public Health	Yes	50/50	Buffer for legal concerns Date changed 12/9/24
Other (Enter Details in Justification)	\$ 6,000.00	\$ 1,000.00	Environmental Public Health Immunization	No	80/20	Environmental Health Services/Maintaining efficient records is vital/Billing Software
Other (Enter Details in Justification)	\$ 5,000.00		Vital Records	Yes		Program for vital record keeping
Subscription/Membership Dues/Fees	\$ 750.00	\$ 750.00	Vital Records Chronic Disease Prevention Lead Case Management and Risk Assessment School Health Liaison Environmental Public Health	No	50/50	To purchase supplies on Amazon and Adobe Office Assistant
Subscription/Membership Dues/Fees	\$ 250.00	\$ 250.00	Vital Records Chronic Disease Prevention School Health Liaison Environmental Public Health	Yes	50/50	For educational member fees
Other (Enter Details in Justification)	\$ 1,500.00		Vital Records	Yes		Registration fees - To maintain access to vital programs
Subtotal will total automatically. Please do not enter anything into this row. 9. Professional Services Subtotal:	\$ 18,500.00	\$ 7,000.00				
10. Communication, Transportation and Professional Development	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Other (Enter Details in Justification)	\$ 5,000.00	\$ 5,000.00	Vital Records Immunization Tuberculosis (TB) Control and Case Management Tobacco Prevention and Cessation Chronic Disease Prevention School Health Liaison Trauma and Injury Prevention Environmental Public Health	Yes	50/50	Travel-mileage, hotels, etc. to continue education, attend meetings, perform inspections, and attend conferences Date changed 12/9/24
Cell Phone/Phone	\$ 1,200.00	\$ 600.00	Environmental Public Health Lead Case Management and Risk Assessment	No	60/40	After hours/LHD employees who use personal phone for work purposes
Postage	\$ 2,000.00	\$ 1,000.00	Vital Records Environmental Public Health Immunization	No	30/40/30	Send out letters for birth and death, appointment reminders, septic and food
Other (Enter Details in Justification)	\$ 400.00	\$ 400.00	Infectious Disease Surveillance and Prevention Environmental Public Health	No	50/50	To repair or replace broken cellphone
Other (Enter Details in Justification)	\$ 3,000.00	\$ 3,000.00	Chronic Disease Prevention Environmental Public Health	Yes	50/50	Education and Training - to continue education Date changed 12/9/24
Fuel	\$ 1,750.00	\$ 1,750.00	Environmental Public Health Vital Records Immunization School Health Liaison Lead Case Management and Risk Assessment	No	20/20/20/20/20	Gas/Oil
Subtotal will total automatically. Please do not enter anything into this row. 10. Communication and Transportation Subtotal:	\$ 13,350.00	\$ 11,750.00				
11. Printing and Advertising	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Newspaper Ads	\$ 650.00		Vital Records	Yes		Publication/Legal Notices
Printing Services	\$ 1,500.00		Vital Records	Yes		Printing/Forms - state law requires documentation for many services
Other (Enter Details in Justification)	\$ 5,000.00		Immunization	Yes		interpretation Services - change language on forms, paperwork
Subtotal will total automatically. Please do not enter anything into this row. 11. Printing and Advertising Subtotal:	\$ 7,150.00	\$ -				
12. Insurance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Other (Enter Details in Justification)	\$ 1,800.00		Vital Records Tuberculosis (TB) Control and Case Management School Health Liaison	Yes		Comprehensive Liability (vehicle) - state law required
Liability/Malpractice Insurance	\$ 400.00		Infectious Disease Surveillance and Prevention	Yes		Nurse Liability Date added 12/9/24
Subtotal will total automatically. Please do not enter anything into this row. 12. Insurances Subtotal:	\$ 2,200.00	\$ -				
13. Utility Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)

Subtotal will total automatically. Please do not enter anything into this row. 13. Utility Services Subtotal:						
14. Repairs and Maintenance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Other (Enter Details in Justification)	\$ 3,500.00		Vital Records	Yes		Rebinding
Equipment Maintenance Services	\$ 750.00	\$ 750.00	Vital Records Immunization School Health Liaison Environmental Public Health	No	25/25/25/25	Repairs and maintenance - to keep equipment in working order
Other (Enter Details in Justification)		\$ 500.00	Environmental Public Health	Yes		Vector control - to spray for positive West Nile cases
Refrigerator/Freezer Maintenance Services	\$ 600.00		Immunization	Yes		Keep vaccines at a proper temperature
Subtotal will total automatically. Please do not enter anything into this row. 14. Repairs and Maintenace Subtotal:						
15. Rentals	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 15. Rentals Subtotal:						
16. Debt Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 16. Debt Service Subtotal:						
17. Community Grants/Partnerships (MOU/Contract)	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification*** Required Area (How does this fit in the Core Service Selected)
Other (Enter Details in Justification)	\$ 391,129.18		Chronic Disease Prevention Trauma and Injury Prevention Tobacco Prevention and Cessation School Health Liaison Vital Records Immunization Infectious Disease Surveillance and Prevention Health-Related Areas during Emergencies/Disasters	Yes		Core Services Fund - to assist community partners with public health Date changed: 12/10/24
Subtotal will total automatically. Please do not enter anything into this row. 17. Other Services and Charges Subtotal:						

Other Services and Charges	\$ 437,179.18	\$ 20,000.00
	\$470,749.91	\$313,833.27
	Minimum Preventative Available	Maximum Regulatory Available
Remaining Regulatory Balance:		\$202,128.27
Total Allocated HFI	\$784,583.18	
Total Remaining HFI Funding Balance	\$0.00	

Capital Outlays	Up to 10% of Total	\$78,458.32	Remaining Balance:	\$78,458.32	<--- Sections 18, 20, 23 & 24 Combined			
18. Land*** Goes towards 10%			60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 18. Land Subtotal:			\$ -	\$ -				
19. Infrastructure			60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 19. Infrastructure Subtotal:			\$ -	\$ -				
20. Buildings*** Goes towards 10%			60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 20. Buildings Subtotal:			\$ -	\$ -				

21. Improvements Other Than Buildings		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 21. Improvements Other Than Buildings Subtotal:		\$ -	\$ -				
22. Machinery and Equipment (No Vehicles)	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Other (Enter Details in Justification)		\$ 12,000.00	\$ 8,000.00	Vital Records Immunization Environmental Public Health School Health Liaison	No	25/25/25/25	New equipment, such as computers, printers, etc. ... TBD
Subtotal will total automatically. Please do not enter anything into this row. 22. Machinery and Equipment (No Vehicles) Subtotal:		\$ 12,000.00	\$ 8,000.00				
23. Machinery and Equipment (Vehicles Only)*** Goes towards 10%	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 23. Machinery and Equipment (Vehicles) Subtotal:		\$ -	\$ -				

24. Future Capital Outlays*** Goes towards 10%	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	% Spent on Each Core Service (Enter the Acronym + % for each Core Service)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 24. Other Capital Outlays Subtotal:		\$ -	\$ -			

Capital Outlays	\$ 12,000.00	\$ 8,000.00
	\$470,749.91	\$313,833.27
	Minimum Preventative Available	Maximum Regulatory Available
Remaining Regulatory Balance:		\$202,128.27
Total Allocated HFI	\$784,583.18	
Total Remaining HFI Funding Balance	\$0.00	