

Local Health Department Name:				Marshall County			← Local Health Department Name Selection: Click on the cell with "Adams County" listed in it. An arrow in a white box will appear on the right hand side of the cell. Click the arrow. A list of local health department names will appear. Select your local health department from the list provided.	
Health First Indiana Funding Amount:				\$1,075,010.41				
Total Budget Breakdown								
Section Number and Name				60% to 100% on Preventive Core Services		Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation		
1. Personnel Services				\$260,200.00		\$76,800.00		
2. Supplies				\$103,600.00		\$86,400.00		
3. Other Services and Charges				\$235,294.36		\$205,215.00		
4. Capital Outlays Up to 10% of Total				\$107,501.04	Remaining Capital Balance	-\$0.01	\$64,302.53	\$43,198.52
					*SUBTOTAL	\$663,396.89	\$411,613.52	
					Combined Total	\$1,075,010.41		
				Total core service funding available:	\$645,006.25	\$430,004.17		*You must spend at least the minimum preventive amount  **You <u>do not</u> have to spend the maximum regulatory amount
					*Minimum Preventive Available	**Maximum Regulatory Available		
				*CURRENT BUDGETED	\$663,396.89	\$411,613.52		
				**Remaining Regulatory Balance:		\$18,390.65		
				TOTAL REMAINING HFI FUNDING BALANCE	\$0.00			
Version 1.1								

Personnel Services												
1. Salaries and Wages: Local Position/Title Description	Position Category (Primary Role(s))	Part Time/ Full Time	New or Existing Position	# of Positions	Salary or Hourly Rate	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)	
Personnel Services	Registered Nurse	Full Time	New Position Created in 2024	1	\$ 60,000.00	\$ 40,000.00	\$ 20,000.00	Immunization   Infectious Disease Surveillance and Prevention   Tuberculosis (TB) Control and Case Management   Chronic Disease Prevention   Trauma and Injury Prevention   Fatality Review & Prevention   Maternal and Child Health   Lead Case Management and Risk Assessment   Access to and Linkage to Clinical Care	Yes		Public Health Nurse performs all the duties selected	
Personnel Services	Clerical/Admin/Registrar	Full Time	2024 - Existing Position Moved to HFI (Previously County Funded)	1	\$ 42,000.00	\$ 25,200.00	\$ 16,800.00	Vital RecordsFood ProtectionImmunizationInfectious Disease Surveillance and Prevention   Tattoo, Body Piercing, Eyelash Safety and Sanitation   Environmental Public Health   Access to and Linkage to Clinical Care   Health-Related Areas during Emergencies/Disasters	Yes		performs duties in all selected areas.	
Personnel Services	Clerical/Admin/Registrar	Part Time	2024 - Moved from Contract Postion	2	\$ 25,000.00	\$ 15,000.00	\$ 10,000.00	Vital Records   Food Protection   Immunization   Trauma and Injury Prevention   Environmental Public Health   Maternal and Child Health   Access to and Linkage to Clinical Care	Yes		performs duties in all selected areas.	
Subtotal will total automatically. Please do not enter anything into this row. 1. Salaries and Wages Subtotal:						\$ 80,200.00	\$ 46,800.00					
2. Employee Benefits: Position/Title Description	Local			Type of Benefit		# of Positions	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)
School Health Liaison	401(K)(A)/ 403 (B)   Dental   FICA   Health Insurance   PERF   Social Security					1	\$ 50,000.00		School Health Liaison	Yes		performs duties in all areas selected

									Food Protection   Immunization   Tattoo, Body Piercing, Eyelash Safety and Sanitation   Environmental Public Health   Access to and Linkage to Clinical Care   Health-Related Areas during Emergencies/Disasters				
Nurse, School Liaison, Clerk	Social Security			1	11500								
Nurse, School Liaison, Clerk	Health Insurance				30063								
Nurse, School Liaison, Clerk	Life Insurance				15032								
Nurse, School Liaison, Clerk	PERF				16005								
Subtotal will total automatically. Please do not enter anything into this row. 2. Employee Benefits Subtotal:						\$ 50,000.00	\$ -						
3. Additional Payroll Areas				# of Positions	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)			
				8									Increased work load and duties for all core services
Overtime								Yes					Increased work load and duties for all core services selected
				9	\$ 30,000.00	\$ 30,000.00							
Subtotal will total automatically. Please do not enter anything into this row. 3. Additional Payroll Areas Subtotal:						\$ 30,000.00	\$ 30,000.00						
4. Contract Personnel Services: Local Position/Title Description	Position Category (Primary Role(s))	Part time/ Full time	New or Existing Position	# of Positions	Salary or Hourly Rate	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)		

NP for Prenatal Clinic	Nurse Practitioner	Part Time	New Position for 2025	2	\$ 50,000.00	\$ 50,000.00		Maternal and Child Health   Chronic Disease Prevention   Vital Records   Immunization	No	30/20/20/20/10	these positions help complete core servies
Medical Director to oversee Prenatal Clinic	Health Officer	Part Time	New Position for 2025	1	\$ 50,000.00	\$ 50,000.00					
Subtotal will total automatically. Please do not enter anything into this row. 4. Other Personnel Services Subtotal:						\$ 100,000.00	\$ -				

Personnel & Benefits Total	\$ 260,200.00	\$ 76,800.00
Total core service funding available:	\$645,006.25	\$430,004.17
	Minimum Preventive Available	Maximum Regulatory Available
Remaining Regulatory Balance:		\$18,390.65
Total Allocated HFI	\$1,075,010.41	
Total Remaining HFI Funding Balance	\$0.00	

Supplies						
5. Office Supplies:	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)
Technology - Software	\$ 3,000.00	\$ 3,000.00	Lead Case Management and Risk Assessment   Food Protection   Tuberculosis (TB) Control and Case Management	Yes		Abobe, Teams, Works, Docuware software needed to complete core services
General Office Supplies (Pens, Binder Clips, Sticky Notes, Folders Etc)	\$ 12,600.00	\$ 8,400.00	Vital Records   Food Protection   Immunization   Infectious Disease Surveillance and Prevention   Health-Related Areas during Emergencies/Disasters   Access to and Linkage to Clinical Care   Lead Case Management and Risk Assessment   School Health Liaison   Maternal and Child Health   Fatality Review & Prevention   Environmental Public Health   Trauma and Injury Prevention   Chronic Disease Prevention   Tattoo, Body Piercing, Eyelash Safety and Sanitation   Tuberculosis (TB) Control and Case Management	Yes		generl office supplies for all areas.
Subtotal will total automatically. Please do not enter anything into this row. 5. Office Supplies Subtotal:	\$ 15,600.00	\$ 11,400.00				
6. Operating Supplies: LHD Item(s)	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)
School Health Liaison Supplies	\$ 50,000.00		School Health Liaison	Yes		assist school nurses

Educational Supplies	\$20,000.00	\$20,000.00	Immunization   Lead Case Management and Risk Assessment   Maternal and Child Health	No	30/30/40	brochures, coloring books, School Nurse Conference
Emergency Preparedness Supplies		\$43,000.00	Health-Related Areas during Emergencies/Disasters   Access to and Linkage to Clinical Care   Vital Records   Food Protection   Immunization   Trauma and Injury Prevention   Environmental Public Health	Yes		Development of health department App.
Subtotal will total automatically. Please do not enter anything into this row. 6. Operating Supplies Subtotal:	\$70,000.00	\$63,000.00				
7. Repair and Maintenance Supplies	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)
Vehicle Repair/Maintenance Supplies	\$18,000.00	\$12,000.00	Food Protection   Immunization   Infectious Disease Surveillance and Prevention   Tuberculosis (TB) Control and Case Management   Chronic Disease Prevention   Trauma and Injury Prevention   Environmental Public Health   Maternal and Child Health   School Health Liaison   Lead Case Management and Risk Assessment   Health-Related Areas during Emergencies/Disasters	Yes		Repair and maintenance for 2 trucks and 3 cars used to provide core services.
Subtotal will total automatically. Please do not enter anything into this row. 7. Repair and Maintenance Supplies Subtotal:	\$18,000.00	\$12,000.00				

8. Program/Partner Support Supplies		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 8. Other Supplies Subtotal:		\$ -	\$ -				

	Supplies Total	\$ 103,600.00	\$ 86,400.00	
		\$645,006.25	\$430,004.17	
		Minimum Preventative Available	Maximum Regulatory Available	
	Remaining Regulatory Balance:		\$18,390.65	
	Total Allocated HFI	\$1,075,010.41		
	Total Remaining HFI Funding Balance	\$0.00		

Other Services and Charges						
9. Professional Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)
Bottled water delivery	\$ 900.00	\$ 600.00	Immunization   Maternal and Child Health   Environmental Public Health   Lead Case Management and Risk Assessment   Health-Related Areas during Emergencies/Disasters	Yes		drining water for public
Translation/Interpretation Services	\$ 435.00	\$ 315.00	Vital Records   Food Protection   Immunization   Infectious Disease Surveillance and Prevention   Tuberculosis (TB) Control and Case Management   Tattoo, Body Piercing, Eyelash Safety and Sanitation   Tobacco Prevention and Cessation   Chronic Disease Prevention   Trauma and Injury Prevention   Environmental Public Health   Fatality Review & Prevention   Maternal and Child Health   School Health Liaison   Lead Case Management and Risk Assessment   Access to and Linkage to Clinical Care   Health-Related Areas during Emergencies/Disasters	Yes		used in all areas
Cleaning/Janitorial Services	\$ 5,000.00	\$ 12,000.00	Vital Records   Food Protection   Immunization   Infectious Disease Surveillance and Prevention   Tuberculosis (TB) Control and Case Management   Tattoo, Body Piercing, Eyelash Safety and Sanitation   Tobacco Prevention and Cessation   Chronic Disease Prevention   Trauma and Injury Prevention   Environmental Public Health   Fatality Review & Prevention   Maternal and Child Health   School Health Liaison   Lead Case Management and Risk Assessment   Access to and Linkage to Clinical Care   Health-Related Areas during Emergencies/Disasters	Yes		cleaning in all departments
Sharps Containers Disposal	\$ 1,500.00		Immunization   Infectious Disease Surveillance and Prevention	Yes		sharps in office and sharps collected from the community
Subscription/Membership Dues/Fees	\$ 10,000.00	\$ 6,000.00	Immunization   Infectious Disease Surveillance and Prevention   Tuberculosis (TB) Control and Case Management   Chronic Disease Prevention	Yes		IPHA, NAACHO, Chamber of Commerce, IEHA, NASN, ISNA
Subtotal will total automatically. Please do not enter anything into this row. 9. Professional Services Subtotal:	\$ 17,835.00	\$ 18,915.00				
10. Communication, Transportation and Professional Development	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example -	Justification



		Safety, and Sanitation			(Example - 20/20/60)	(How does this fit in the Core Service Selected)
Travel/Professional Development- All	\$ 20,000.00	\$ 10,000.00	Immunization   Maternal and Child Health   Lead Case Management and Risk Assessment   Food Protection   Vital Records   Infectious Disease Surveillance and Prevention   Tobacco Prevention and Cessation   Environmental Public Health   Fatality Review & Prevention   School Health Liaison   Health-Related Areas during Emergencies/Disasters	Yes		continuing education
Fuel	\$ 3,000.00	\$ 2,000.00	Food Protection   Immunization   Infectious Disease Surveillance and Prevention   Tuberculosis (TB) Control and Case Management   Chronic Disease Prevention   Trauma and Injury Prevention   Environmental Public Health   School Health Liaison   Lead Case Management and Risk Assessment   Health-Related Areas during Emergencies/Disasters	No	25/10/5/10/5/5/25/10/10/5	fuel for 2 trucks, 3 cars and mobile medical unit
Subtotal will total automatically. Please do not enter anything into this row. 10. Communication and Transportation Subtotal:						
	\$ 23,000.00	\$ 12,000.00				
11. Printing and Advertising	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)
Newspaper Ads	\$ 5,000.00	\$ 3,000.00	Immunization   Maternal and Child Health   School Health Liaison	Yes		advertising immunization clincs and education to the community
Promotional Items/Outreach/Education Materials	\$ 5,000.00	\$ 3,100.00	Environmental Public Health   Immunization	Yes		educational materials for health fairs, community outreach events.
Social Media Ads	\$ 5,000.00	\$ 3,000.00	Immunization   Food Protection   Infectious Disease Surveillance and Prevention   Tobacco Prevention and Cessation   Chronic Disease Prevention   Environmental Public Health   Maternal and Child Health   School Health Liaison   Access to and Linkage to Clinical Care   Health-Related Areas during Emergencies/Disasters	Yes		used to education and inform the community.

Radio/TV/Cinema Ads	\$5,000.00	\$3,000.00	Food Protection   Immunization   Infectious Disease Surveillance and Prevention   Tattoo, Body Piercing, Eyelash Safety and Sanitation   Tobacco Prevention and Cessation   Chronic Disease Prevention   Trauma and Injury Prevention   Environmental Public Health   Fatality Review & Prevention   Maternal and Child Health   School Health Liaison   Lead Case Management and Risk Assessment   Health-Related Areas during Emergencies/Disasters	Yes		used to promote activities at the health department and to educate and inform the community
Subtotal will total automatically. Please do not enter anything into this row. 11. Printing and Advertising Subtotal:	\$20,000.00	\$12,100.00				
12. Insurance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 12. Insurances Subtotal:	\$-	\$-				
13. Utility Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)
Electric	\$11,000.00	\$7,200.00	Vital Records   Food Protection   Immunization   Infectious Disease Surveillance and Prevention   Tuberculosis (TB) Control and Case Management   Tattoo, Body Piercing, Eyelash Safety and Sanitation   Tobacco Prevention and Cessation   Chronic Disease Prevention   Health-Related Areas during Emergencies/Disasters   Access to and Linkage to Clinical Care   Lead Case Management and Risk Assessment   School Health Liaison   Maternal and Child Health   Fatality Review & Prevention   Environmental Public Health   Trauma and Injury Prevention	Yes		utility expense for the office

Subtotal will total automatically. Please do not enter anything into this row. 13. Utility Services Subtotal:			\$ 11,000.00	\$ 7,200.00			
14. Repairs and Maintenance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)	
Building Maintenance Services	\$ 7,000.00	\$ 14,000.00	Vital Records   Food Protection   Immunization   Infectious Disease Surveillance and Prevention   Tuberculosis (TB) Control and Case Management   Tattoo, Body Piercing, Eyelash Safety and Sanitation   Tobacco Prevention and Cessation   Chronic Disease Prevention   Trauma and Injury Prevention   Environmental Public Health   Fatality Review & Prevention   Maternal and Child Health   School Health Liaison   Lead Case Management and Risk Assessment   Access to and Linkage to Clinical Care   Health-Related Areas during Emergencies/Disasters	Yes		sidewalks, mowing, snow removal, trash removal	
Generator Maintenance Services	\$ 2,000.00		Immunization	Yes		repairs or maintenance	
Refrigerator/Freezer Maintenance Services	\$ 2,000.00		Immunization	Yes		recalibration, repairs, maintenance	
Equipment Maintenance Services	\$ 1,000.00	\$ 1,000.00	Vital Records   Food Protection   Immunization   Lead Case Management and Risk Assessment   School Health Liaison	Yes		copiers, lead machine, centrifuge, hearing machine	
Subtotal will total automatically. Please do not enter anything into this row. 14. Repairs and Maintenance Subtotal:			\$ 12,000.00	\$ 15,000.00			
15. Rentals	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)	
Subtotal will total automatically. Please do not enter anything into this row. 15. Rentals Subtotal:			\$ -				
16. Debt Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)	

Subtotal will total automatically. Please do not enter anything into this row. 16. Debt Service Subtotal:		\$ -	\$ -				
17. Community Grants/Partnerships (MOU/Contract)		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification*** Required Area  (How does this fit in the Core Service Selected)
Hospital		\$ 50,000.00		Tobacco Prevention and Cessation	Yes		fulfilled core service requirement
Hardship/Enabler Fund		\$ 10,000.00		Tuberculosis (TB) Control and Case Management	Yes		assist with TB quarantined patients-food, rent, utilities
Community Based Organizaiton		\$ 79,471.49	\$ 140,000.00	Chronic Disease Prevention   Trauma and Injury Prevention   Fatality Review & Prevention   Health-Related Areas during Emergencies/Disasters   Access to and Linkage to Clinical Care	No	20/20/40/10/10	food banks, fitness programs, SOFR coordinator, transportation, assist funding CPR for mom's enrolled in prenatal classes.
Faith Based Organization		\$ 11,987.87		Maternal and Child Health	Yes		
Subtotal will total automatically. Please do not enter anything into this row. 17. Other Services and Charges Subtotal:		\$ 151,459.36	\$ 140,000.00				
Other Services and Charges		\$ 235,294.36	\$ 205,215.00				
		\$645,006.25	\$430,004.17				
		Minimum Preventative Available	Maximum Regulatory Available				
Remaining Regulatory Balance:		\$18,390.65					
Total Allocated HFI		\$1,075,010.41					
Total Remaining HFI Funding Balance		\$0.00					

Capital Outlays	Up to 10% of Total	\$107,501.04	Remaining Balance:	(\$0.01)	<--- Sections 18, 20, 23 & 24 Combined				
18. Land*** Goes towards 10%				60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 18. Land Subtotal:				\$ -	\$ -				
19. Infrastructure				60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 19. Infrastructure Subtotal:				\$ -	\$ -				
20. Buildings*** Goes towards 10%				60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)

Purchase of building	\$64,500.63	\$43,198.52	Vital Records   Food Protection   Immunization   Infectious Disease Surveillance and Prevention   Tuberculosis (TB) Control and Case Management   Tattoo, Body Piercing, Eyelash Safety and Sanitation   Chronic Disease Prevention   Trauma and Injury Prevention   Environmental Public Health   Fatality Review & Prevention   Lead Case Management and Risk Assessment   Health-Related Areas during Emergencies/Disasters   Access to and Linkage to Clinical Care   School Health Liaison	Yes		needed to expand services to serve more people in our community.
Subtotal will total automatically. Please do not enter anything into this row. 20. Buildings Subtotal:	\$64,302.53	\$43,198.52				
21. Improvements Other Than Buildings	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)

Subtotal will total automatically. Please do not enter anything into this row. 21. Improvements Other Than Buildings Subtotal:		\$ -	\$ -				
22. Machinery and Equipment (No Vehicles)	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 22. Machinery and Equipment (No Vehicles) Subtotal:		\$ -	\$ -				
23. Machinery and Equipment (Vehicles Only)*** Goes towards 10%	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 23. Machinery and Equipment (Vehicles) Subtotal:		\$ -	\$ -				
24. Future Capital Outlays*** Goes towards 10%		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	% Spent on Each Core Service (Enter the Acronym + % for each Core Service)	Justification  (How does this fit in the Core Service Selected)

Subtotal will total automatically. Please do not enter anything into this row. 24. Other Capital Outlays Subtotal:	\$ -	\$ -				

Capital Outlays	\$ 64,302.53	\$ 43,198.52
	\$645,006.25	\$430,004.17
	Minimum Preventative Available	Maximum Regulatory Available
Remaining Regulatory Balance:		\$18,390.65
Total Allocated HFI	\$1,075,010.41	
Total Remaining HFI Funding Balance	\$0.00	