

Local Health Department Name:				Lawrence County			← Local Health Department Name Selection: Click on the cell with "Adams County" listed in it. An arrow in a white box will appear on the right hand side of the cell. Click the arrow. A list of local health department names will appear. Select your local health department from the list provided.						
Health First Indiana Funding Amount:				\$982,005.27			← Total Budget Breakdown (Rows 5-10): Will automatically add and populate from the Sub-Section below. Please do not enter anything into the Total Budget Breakdown table. If you click on it, you will get a pop-up telling you this section is locked. The only place you can enter information is in the LHD Request rows in the additional tabs.						
Total Budget Breakdown													
Section Number and Name				60% to 100% on Preventive Core Services		Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation							
1. Personnel Services				\$301,011.10		\$88,670.16							
2. Supplies				\$249,800.83		\$47,000.00							
3. Other Services and Charges				\$99,333.05		\$97,989.60							
4. Capital Outlays Up to 10% of Total				\$98,200.53	Remaining Capital Balance	\$0.00	\$49,100.27				\$49,100.26		
							\$699,245.25				\$282,760.02		
							\$982,005.27						
				Total core service funding available:		\$589,203.16		\$392,802.11		*You must spend at least the minimum preventive amount **You <u>do not</u> have to spend the maximum regulatory amount			
						*Minimum Preventive Available		**Maximum Regulatory Available					
				*CURRENT BUDGETED		\$699,245.25		\$282,760.02					
						**Remaining Regulatory Balance:		\$110,042.09					

	TOTAL REMAINING HFI FUNDING BALANCE	\$0.00
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Version 1.3

Personnel Services												
1. Salaries and Wages: Position/Title Description	Local	Position Category (Primary Role(s))	Part Time/ Full Time	New or Existing Position	# of Positions	Salary or Hourly Rate	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - Spent on Each Core Service - (Example - 20/20/60)	% (How does this fit in the Core Service Selected)
Health Educator/PHEP Coordinator		Educator Coordinator	Full Time - Previously Part Time	New Position Created in 2024	1	\$39,195.00	\$39,195.00		Trauma and Injury Prevention Health- Related Areas during Emergencies/Disasters	No	60.8/39.2	
Health Educator/Community Worker		Data Analyst Grant Manager	Full Time	New Position for 2025	1	\$48,540.00	\$48,540.00		Chronic Disease Prevention Fatality Review & Prevention	Yes		
Part-time Immunization Clerk		Clerical/Admin/Registrar	Part Time	2024 - Existing Position Moved to HFI (Prior Grant Funded)	2	\$13.50	\$39,312.00		Immunization	Yes		
Part-time Public Health Specialist		Clerical/Admin/Registrar	Part Time	New Position Created in 2024	2	\$13.50		\$39,312.00	Vital Records Environmental Public Health	Yes		
Subtotal will total automatically. Please do not enter anything into this row. 1. Salaries and Wages Subtotal:							\$ 127,047.00	\$ 39,312.00				
2. Employee Benefits: Position/Title Description	Local	Type of Benefit			# of Positions	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - Spent on Each Core Service - (Example - 20/20/60)	% (How does this fit in the Core Service Selected)	
Health Educator/PHEP Coordinator		Dental FICA Health Insurance Life Insurance PERF Vision			1	\$22,000.00		Trauma and Injury Prevention Health- Related Areas during Emergencies/Disasters	Yes			
Statical Data Analyst/Grant Coordinator		Dental FICA Health Insurance Life Insurance PERF Vision			1	\$22,000.00		Chronic Disease Prevention Fatality Review & Prevention	Yes			
School Liaison		Dental FICA Health Insurance Life Insurance PERF Vision			1	\$22,000.00		School Health Liaison	Yes			
Part-time Immunization Clerk		FICA			2	\$3,008.00		Immunization	Yes			
Part-time Public Health Specialist		FICA			2		\$3,008.00	Vital Records Environmental Public Health	Yes			
Raises		FICA			14	\$2,302.70	\$2,302.70	Vital Records Immunization School Health Liaison Chronic Disease Prevention Trauma and Injury Prevention Environmental Public Health Health-Related Areas during Emergencies/Disasters	Yes			
Subtotal will total automatically. Please do not enter anything into this row. 2. Employee Benefits Subtotal:							\$ 71,310.70	\$ 5,310.70				
3. Additional Payroll Areas					# of Positions	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - Spent on Each Core Service - (Example - 20/20/60)	% (How does this fit in the Core Service Selected)	

Raises						\$33,100.60	\$28,988.26	Vital Records Immunization School Health Liaison Chronic Disease Prevention Trauma and Injury Prevention Environmental Public Health Health-Related Areas during Emergencies/Disasters	No	53%/47%	
				14							
Subtotal will total automatically. Please do not enter anything into this row. 3. Additional Payroll Areas Subtotal:						\$ 33,100.60	\$ 28,988.26				
4. Contract Personnel Services: Local Position/Title Description	Position Category (Primary Role(s))	Part time/ Full time	New or Existing Position	# of Positions	Salary or Hourly Rate	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Contract RN Clinic	Case Management Registered Nurse	Part Time	2024 - Existing Position Moved to HFI (Prior Grant Funded)	3	\$28.96	\$62,552.80		Immunization Tuberculosis (TB) Control and Case Management	Yes		
Contract RN Lead Case Management	Case Management Registered Nurse	Part Time	2024 - Existing Position Moved to HFI (Prior Grant Funded)	1	\$28.96		\$15,059.20	Lead Case Management and Risk Assessment	Yes		
SOFR Manager	Data Analyst	Part Time	New Position for 2025	1	\$7,000.00	\$7,000.00		Fatality Review & Prevention	Yes		
Subtotal will total automatically. Please do not enter anything into this row. 4. Other Personnel Services Subtotal:						\$ 69,552.80	\$ 15,059.20				

Personnel & Benefits Total	\$ 301,011.10	\$ 88,670.16
Total core service funding available:	\$589,203.16	\$392,802.11
	Minimum Preventive Available	Maximum Regulatory Available
Remaining Regulatory Balance:		\$110,042.09
Total Allocated HFI	\$982,005.27	
Total Remaining HFI Funding Balance	\$0.00	

Supplies						
5. Office Supplies:	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
General Office Supplies (Pens, Binder Clips, Sticky Notes, Folders Etc)	\$10,000.00	\$10,000.00	Vital Records Food Protection Immunization Environmental Public Health	Yes		
Forms/Records	\$6,000.00	\$6,000.00	Vital Records Food Protection Immunization Environmental Public Health	Yes		
Technology - Software	\$8,000.00	\$8,000.00	Vital Records Food Protection Immunization Environmental Public Health	Yes		
Subtotal will total automatically. Please do not enter anything into this row. 5. Office Supplies Subtotal:	\$ 24,000.00	\$ 24,000.00				
6. Operating Supplies: LHD Item(s)	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Appareal or Uniform	\$3,000.00	\$3,000.00	Vital RecordsFood ProtectionImmunizationHealth-Related Areas during Emergencies/Disasters	Yes		
Chronic Disease Supplies	\$6,000.00		Chronic Disease Prevention	Yes		
Cleaning Supplies	\$3,000.00	\$3,000.00	Vital Records Immunization Environmental Public Health	Yes		
Clinic Supplies	\$4,000.00		Immunization Tuberculosis (TB) Control and Case Management	Yes		
Educational Supplies	\$18,000.00	\$9,000.00	Vital Records Immunization Environmental Public Health	No	67%/33%	
Emergency Preparedness Supplies	\$10,000.00		Health-Related Areas during Emergencies/Disasters	Yes		
Environmental & Food Safety Supplies		\$8,000.00	Food Protection Environmental Public Health	Yes		
Maternal & Child Health Supplies	\$20,000.00		Maternal and Child Health	Yes		

School Health Liaison Supplies	\$20,000.00		School Health Liaison	Yes		
Trauma and Injury Supplies	\$20,000.00		Trauma and Injury Prevention	Yes		
Vaccines	\$10,000.00		Immunization	Yes		
Vaccine Supplies (Does not include vaccine)	\$3,500.45		Immunization	Yes		
Subtotal will total automatically. Please do not enter anything into this row. 6. Operating Supplies Subtotal:	\$ 117,500.45	\$ 23,000.00				
7. Repair and Maintenance Supplies	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 7. Repair and Maintenance Supplies Subtotal:	\$ -	\$ -				
8. Program/Partner Support Supplies	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Other - Enter in Justification Area	\$10,000.00		Chronic Disease Prevention	Yes		classes/nutritional ed for diabetics, heart disease
Fall Prevention Supplies	\$5,000.00		Trauma and Injury Prevention	Yes		
Bleeding Control Kits	\$1,500.00		Trauma and Injury Prevention	Yes		
Other - Enter in Justification Area	\$10,000.00		Trauma and Injury Prevention	Yes		Rabies clinic for dog, cat, ferret vaccination
Diapers, wipes, feminine hygiene	\$10,000.00		Maternal and Child Health	Yes		
Incentive Supplies (ie gift cards)	\$20,000.00		Maternal and Child Health Chronic Disease Prevention School Health Liaison	Yes		
Other - Enter in Justification Area	\$6,000.00		School Health Liaison	Yes		Kits for treating head lice
Dental Hygiene Kits	\$1,800.00		Maternal and Child Health	Yes		
Epi/Albuterol/Narcan	\$2,000.00		School Health Liaison Trauma and Injury Prevention	Yes		
Other - Enter in Justification Area	\$8,000.00		Environmental Public Health	Yes		Tire Recycling for Vector Control
Other - Enter in Justification Area	\$5,000.00		Infectious Disease Surveillance and Prevention	Yes		Community Care Kits (Flu, etc.)
Pool related materials	\$15,000.38		Trauma and Injury Prevention	Yes		
Other - Enter in Justification Area	\$2,000.00		School Health Liaison	Yes		Kits-Back to School w/immunization education

Other - Enter in Justification Area	\$8,000.00		Maternal and Child Health	Yes		Strollers, Safety Locks
AED Machines	\$4,000.00		Trauma and Injury Prevention School Health Liaison	Yes		
Subtotal will total automatically. Please do not enter anything into this row. 8. Other Supplies Subtotal:	\$108,300.38	\$-				
Supplies Total	\$249,800.83	\$47,000.00				
	\$589,203.16	\$392,802.11				
	Minimum Preventative Available	Maximum Regulatory Available				
Remaining Regulatory Balance:		\$110,042.09				
Total Allocated HFI	\$982,005.27					
Total Remaining HFI Funding Balance	\$0.00					

Other Services and Charges						
9. Professional Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Attorney/Legal Fees/Services	\$1,000.00	\$6,000.00	Vital Records Food Protection Immunization Environmental Public Health	No	20/10/70	
Subscription/Membership Dues/Fees	\$2,500.00	\$2,500.00	Vital Records Immunization Environmental Public Health	Yes		
Lead Risk Assessor		\$9,000.00	Lead Case Management and Risk Assessment	Yes		
Cleaning/Janitorial Services	\$7,500.00	\$7,500.00	Vital Records Immunization Environmental Public Health	No	25/50/25	
Subtotal will total automatically. Please do not enter anything into this row. 9. Professional Services Subtotal:	\$ 11,000.00	\$ 25,000.00				
10. Communication, Transportation and Professional Development	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Cell Phone/Phone	\$3,600.00	\$2,400.00	Vital Records Food Protection Immunization School Health Liaison Health-Related Areas during Emergencies/Disasters	No	60/40	
Postage	\$1,360.00	\$1,360.00	Vital Records Food Protection Immunization Environmental Public Health	Yes		
Travel/Professional Development- All	\$7,500.00	\$7,500.00	Vital Records Food Protection Immunization Environmental Public Health	Yes		
Travel - Mileage	\$1,750.00	\$4,050.00	Vital Records Food Protection Immunization Environmental Public Health	No	15/35/25/25	
Subtotal will total automatically. Please do not enter anything into this row. 10. Communication and Transportation Subtotal:	\$ 14,210.00	\$ 15,310.00				
11. Printing and Advertising	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Banners/Signage/Backdrops	\$2,000.00		Immunization	Yes		
Billboards	\$3,000.00		Tobacco Prevention and Cessation	Yes		
Printing Services	\$2,000.00	\$2,000.00	Food Protection Immunization Tobacco Prevention and Cessation	Yes		
Promotional Items/Outreach/Education Materials	\$3,000.00		Trauma and Injury Prevention	Yes		
Radio/TV/Cinema Ads	\$9,286.50	\$9,286.05	Immunization Environmental Public Health	Yes		
Subtotal will total automatically. Please do not enter anything into this row. 11. Printing and Advertising Subtotal:	\$ 19,286.50	\$ 11,286.05				

12. Insurance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Liability/Malpractice Insurance	\$8,595.00	\$152.00	Immunization Lead Case Management and Risk Assessment Tuberculosis (TB) Control and Case Management	No	99.997/.017	
Subtotal will total automatically. Please do not enter anything into this row. 12. Insurances Subtotal:	\$ 8,595.00	\$ 152.00				
13. Utility Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Cable	\$972.00	\$972.00	Vital Records Food Protection Immunization Environmental Public Health	Yes		
Electric	\$3,150.00	\$3,150.00	Vital Records Food Protection Immunization Environmental Public Health	Yes		
Hotspot/Mifi/Internet	\$400.00	\$400.00	Immunization Health-Related Areas during Emergencies/Disasters Vital Records	Yes		
Natural Gas/Propane	\$580.00	\$580.00	Vital Records Immunization Environmental Public Health	Yes		
Sewer	\$270.00	\$270.00	Vital Records Immunization Environmental Public Health	Yes		
Water	\$120.00	\$120.00	Vital Records Immunization Environmental Public Health	Yes		
Subtotal will total automatically. Please do not enter anything into this row. 13. Utility Services Subtotal:	\$ 5,492.00	\$ 5,492.00				
14. Repairs and Maintenance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Equipment Maintenance Services	\$749.55	\$749.55	Vital Records Immunization Environmental Public Health	Yes		
Subtotal will total automatically. Please do not enter anything into this row. 14. Repairs and Maintenace Subtotal:	\$ 749.55	\$ 749.55				
15. Rentals	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example -	Justification

		Category and Description			20/20/60)	(How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 15. Rentals Subtotal:		\$ -	\$ -			
16. Debt Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 16. Debt Service Subtotal:		\$ -	\$ -			
17. Community Grants/Partnerships (MOU/Contract)	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification*** Required Area (How does this fit in the Core Service Selected)
Hardship/Enabler Fund		\$ 40,000.00	Environmental Public Health	Yes		Enable low income residents with the funding to make septic repairs
Community Based Organizaiton	\$40,000.00		Maternal and Child Health	Yes		Small grants to organizations to continue underfunded services such as safe sleep, sleep sacks, after school programs
Subtotal will total automatically. Please do not enter anything into this row. 17. Other Services and Charges Subtotal:		\$ 40,000.00	\$ 40,000.00			

Other Services and Charges	\$ 99,333.05	\$ 97,989.60
	\$589,203.16	\$392,802.11
	Minimum Preventative Available	Maximum Regulatory Available
Remaining Regulatory Balance:		\$110,042.09
Total Allocated HFI	\$982,005.27	
Total Remaining HFI Funding Balance	\$0.00	

Capital Outlays	Up to 10% of Total	\$98,200.53	Remaining Balance:	(\$0.00)	<--- Sections 18, 20, 23 & 24 Combined				
18. Land*** Goes towards 10%				60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 18. Land Subtotal:				\$ -	\$ -				
19. Infrastructure				60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 19. Infrastructure Subtotal:				\$ -	\$ -				
20. Buildings*** Goes towards 10%				60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)

Subtotal will total automatically. Please do not enter anything into this row. 20. Buildings Subtotal:		\$ -	\$ -				
21. Improvements Other Than Buildings		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 21. Improvements Other Than Buildings Subtotal:		\$ -	\$ -				
22. Machinery and Equipment (No Vehicles)	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 22. Machinery and Equipment (No Vehicles) Subtotal:		\$ -	\$ -				
23. Machinery and Equipment (Vehicles Only)*** Goes towards 10%	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)

Subtotal will total automatically. Please do not enter anything into this row. 23. Machinery and Equipment (Vehicles) Subtotal:		\$ -	\$ -				
24. Future Capital Outlays*** Goes towards 10%		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	% Spent on Each Core Service (Enter the Acronym + % for each Core Service)	Justification (How does this fit in the Core Service Selected)
Capital Reserve/Future Projects		\$49,100.27	\$49,100.26	Vital Records Immunization Environmental Public Health		50%/25%/25%	providing better service in each area due to improvements as needed
Subtotal will total automatically. Please do not enter anything into this row. 24. Other Capital Outlays Subtotal:		\$ 49,100.27	\$ 49,100.26				
Capital Outlays		\$ 49,100.27	\$ 49,100.26				
		\$589,203.16	\$392,802.11				
		Minimum Preventative Available	Maximum Regulatory Available				
Remaining Regulatory Balance:				\$110,042.09			
Total Allocated HFI		\$982,005.27					
Total Remaining HFI Funding Balance		\$0.00					