

Local Health Department Name:				LaGrange County				← Local Health Department Name Selection: Click on the cell with "Adams County" listed in it. An arrow in a white box will appear on the right hand side of the cell. Click the arrow. A list of local health department names will appear. Select your local health department from the list provided.									
Health First Indiana Funding Amount:				\$882,410.63													
Total Budget Breakdown																	
Section Number and Name						60% to 100% on Preventive Core Services		Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation		← Total Budget Breakdown (Rows 5-10): Will automatically add and populate from the Sub-Section below. Please do not enter anything into the Total Budget Breakdown table. If you click on it, you will get a pop-up telling you this section is locked. The only place you can enter information is in the LHD Request rows in the additional tabs.							
1. Personnel Services						\$230,938.99		\$124,310.00									
2. Supplies						\$4,500.00		\$2,539.95									
3. Other Services and Charges						\$232,610.30		\$199,270.33									
4. Capital Outlays Up to 10% of Total						\$88,241.06	Remaining Capital Balance	\$0.00	\$65,271.01					\$22,970.05			
									*SUBTOTAL		\$533,320.30		\$349,090.33				
									Combined Total		\$882,410.63						
						Total core service funding available:		\$529,446.38		\$352,964.25		*You must spend at least the minimum preventive amount **You <u>do not</u> have to spend the maximum regulatory amount					
								*Minimum Preventive Available		**Maximum Regulatory Available							
												*CURRENT BUDGETED		\$533,320.30		\$349,090.33	
												**Remaining Regulatory Balance:				\$3,873.92	
												TOTAL REMAINING HFI FUNDING BALANCE		\$0.00			
												Version 1.1					

Personnel Services											
1. Salaries and Wages: Local Position/Title Description	Position Category (Primary Role(s))	Part Time/ Full Time	New or Existing Position	# of Positions	Salary or Hourly Rate	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
HFI County Coordinator	Coordinator	Full Time	2024 - Existing Position Moved to HFI (Prior Grant Funded)	1	\$40.00	\$49,910.00	\$33,280.00	Access to and Linkage to Clinical Care Health- Related Areas during Emergencies/Disasters Environmental Public Health	Yes		To work with local partners to follow up the core services.
School Liason	School Liaison	Full Time	New Position Created in 2024	1	\$38.00	\$45,000.00	\$19,030.00	School Health Liaison Health-Related Areas during Emergencies/Disasters Immunization Environmental Public Health Food Protection	Yes		To implement wellness policies and comprehensive strategies to promote students health.
Public Health Educator	Educator	Full Time	New Position Created in 2024	1	\$35.00	\$30,028.99	\$32,700.00	Chronic Disease Prevention Maternal and Child Health Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters Environmental Public Health Food Protection	Yes		To oversee child lead screening, assesment and management; cross-training core services educator
Health Nurses	Registered Nurse	Full Time	2024 - Existing Position Moved to HFI (Prior Grant Funded)	3	\$2.28	\$27,000.00		Immunization Maternal and Child Health Tuberculosis (TB) Control and Case Management	Yes		To provide immunizations
Food Sanitarian	Inspector	Full Time	2024 - Existing Position Moved to HFI (Prior Grant Funded)	1	\$2.68		\$5,000.00	Food Protection Tattoo, Body Piercing, Eyelash Safety and Sanitation Environmental Public Health	Yes		To provide Tattoo, body piercing, eyelash safety and sanitation inspections
Vital Records & Office Management	Clerical/Admin/Registrar	Full Time	2024 - Existing Position Moved to HFI (Previously County Funded)	1	\$1.98	\$5,000.00		Vital Records	Yes		To keep vital records available via drive-IDOH
Administrator & EHS	Administrator	Full Time	2025 - Existing Position Moved to HFI (Prior Grant Funded)	1	\$300.00		\$5,800.00	Environmental Public Health Food Protection	Yes		EPH and HFI administrator
Subtotal will total automatically. Please do not enter anything into this row. 1. Salaries and Wages Subtotal:						\$ 156,938.99	\$ 95,810.00				
2. Employee Benefits: Position/Title Description	Local		Type of Benefit		# of Positions	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
HFI County Coordinator			Health Insurance Social Security Unemployment FICA PERF		1	\$25,000.00		Access to and Linkage to Clinical Care Health- Related Areas during Emergencies/Disasters	Yes		
School Liason			Health Insurance Social Security Unemployment FICA PERF		1	\$20,000.00	\$10,500.00	School Health Liaison Health-Related Areas during Emergencies/Disasters Environmental Public Health Food Protection Immunization	Yes		

Public Health Educator	Health Insurance Social Security Unemployment FICA PERF			1	\$17,000.00	\$13,000.00	Environmental Public Health Chronic Disease Prevention Maternal and Child Health Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters	Yes			
Health Nurses	Social Security Unemployment FICA PERF			3	\$5,000.00		Immunization Health-Related Areas during Emergencies/Disasters	Yes			
Food Sanitarian	Social Security Unemployment FICA PERF			1		\$2,500.00	Body Piercing, Eyelash	Yes			
Vital Records & Office Management	Social Security Unemployment FICA PERF			1	\$3,500.00		Vital Records	Yes			
Administrator & EHS	Social Security Unemployment FICA PERF			1		\$2,500.00	Health Food Protection	Yes			
Subtotal will total automatically. Please do not enter anything into this row. 3. Additional Payroll Areas Subtotal:					\$ 70,500.00	\$ 28,500.00					
4. Contract Personnel Services: Local Position/Title Description	Position Category (Primary Role(s))	Part time/ Full time	New or Existing Position	# of Positions	Salary or Hourly Rate	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 4. Other Personnel Services Subtotal:					\$ -	\$ -					

Personnel & Benefits Total	\$ 227,438.99	\$ 124,310.00
Total core service funding available:	\$529,446.38	\$352,964.25
	Minimum Preventive Available	Maximum Regulatory Available
Remaining Regulatory Balance:		\$3,873.92
Total Allocated HFI	\$882,410.63	
Total Remaining HFI Funding Balance	\$3,500.00	

Supplies						
5. Office Supplies:	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
General Office Supplies (Pens, Binder Clips, Sticky Notes, Folders Etc)	\$ 2,500.00	\$ 2,039.95	Food Protection Tattoo, Body Piercing, Eyelash Safety and Sanitation Environmental Public Health Chronic Disease Prevention Trauma and Injury Prevention Maternal and Child Health	Yes		
Subtotal will total automatically. Please do not enter anything into this row. 5. Office Supplies Subtotal:	\$ 2,500.00	\$ 2,039.95				
6. Operating Supplies: LHD Item(s)	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Educational Supplies	\$ 2,000.00	\$ 500.00	Tobacco Prevention and Cessation Food Protection Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Trauma and Injury Prevention Fatality Review & Prevention Maternal and Child Health	Yes		
Subtotal will total automatically. Please do not enter anything into this row. 6. Operating Supplies Subtotal:	\$ 2,000.00	\$ 500.00				
7. Repair and Maintenance Supplies	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)

Subtotal will total automatically. Please do not enter anything into this row. 7. Repair and Maintenance Supplies Subtotal:	\$ -	\$ -				
8. Program/Partner Support Supplies	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 8. Other Supplies Subtotal:	\$ -	\$ -				

Supplies Total	\$ 4,500.00	\$ 2,539.95
	\$529,446.38	\$352,964.25
	Minimum Preventative Available	Maximum Regulatory Available
Remaining Regulatory Balance:		\$3,873.92
Total Allocated HFI	\$882,410.63	
Total Remaining HFI Funding Balance	\$3,500.00	

Other Services and Charges						
9. Professional Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Pest Control Contract		\$50,000.00	Environmental Public Health	Yes		bugs and vector agents that potentially could transmit diseases. Also, to
Icloud Permits Contract		\$15,000.00	Environmental Public Health	Yes		Septic). Monthly/annual maintenance of minimum three (3) licenses.
Subtotal will total automatically. Please do not enter anything into this row. 9. Professional Services Subtotal:	\$ -	\$ 65,000.00				
10. Communication, Transportation and Professional Development	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 10. Communication and Transportation Subtotal:	\$ -	\$ -				
11. Printing and Advertising	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Printing	\$10,000.00	\$14,210.13	Tattoo, Body Piercing, Eyelash Safety and Sanitation Access to and Linkage to Clinical Care Fatality Review & Prevention Environmental Public Health Maternal and Child Health	Yes		Printing materials material promoting core services such as well testing, WCI program, TB test, blood lead test.
Billboards	\$ 7,110.30	\$ 3,360.20	Immunization Environmental Public Health Tobacco Prevention and Cessation Trauma and Injury Prevention Fatality Review & Prevention	Yes		Billboard education and information programs related to tobacco prevention, immunizations guidelines, share the road messages, etc.
Subtotal will total automatically. Please do not enter anything into this row. 11. Printing and Advertising Subtotal:	\$ 17,110.30	\$ 17,570.33				
12. Insurance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 12. Insurances Subtotal:	\$ -	\$ -				
13. Utility Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing,	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification

		Eyelash Safety, and Sanitation		Distributed?	(Example - 20/20/60)	(How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 13. Utility Services Subtotal:	\$ -	\$ -				
14. Repairs and Maintenance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 14. Repairs and Maintenace Subtotal:	\$ -	\$ -				
15. Rentals	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 15. Rentals Subtotal:	\$ -	\$ -				
16. Debt Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 16. Debt Service Subtotal:	\$ -	\$ -				
17. Community Grants/Partnerships (MOU/Contract)	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification*** Required Area (How does this fit in the Core Service Selected)
Faith Based Organization	\$ 55,500.00	\$ 50,600.00	Environmental Public Health Immunization Tobacco Prevention and Cessation Fatality Review & Prevention Maternal and Child Health	Yes		outcomes, referring families to needed services including insurance navigation. To work with community partnership to address obesity and obesity-related disease prevention including individual that want guidance on incorporating wellness into daily life providing nutrition and chronic disease based educational programs to the community.
Non-Hospital Clinical Services	\$ 60,000.00	\$ 33,050.00	Maternal and Child Health Lead Case Management and Risk Assessment Chronic Disease Prevention Environmental Public Health	Yes		Engaging local partners to address gaps and barriers to health services and to connect the population to needed health and social services support including preventive and mental health services.
Schools	\$ 60,000.00	\$ 33,050.00	School Health Liaison Environmental Public Health Tobacco Prevention and Cessation	Yes		Partnering with school to support school wellness policies and promote strategies to improve student health.

Hospital	\$40,000.00		Fatality Review & Prevention Maternal and Child Health Tobacco Prevention and Cessation	Yes		FIMR team recommendations connecting local fetal infant mortality review and child abuse/neglect collaborative initiative. Planning a comprehensive safe sleep program.
Subtotal will total automatically. Please do not enter anything into this row. 17. Other Services and Charges Subtotal:						

Other Services and Charges	\$232,610.30	\$199,270.33
	\$529,446.38	\$352,964.25
	Minimum Preventative Available	Maximum Regulatory Available
Remaining Regulatory Balance:		\$3,873.92
Total Allocated HFI	\$882,410.63	
Total Remaining HFI Funding Balance	\$3,500.00	

Subtotal will total automatically. Please do not enter anything into this row. 23. Machinery and Equipment (Vehicles) Subtotal:		\$ 45,271.01	\$ -				
24. Future Capital Outlays*** Goes towards 10%		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	% Spent on Each Core Service (Enter the Acronym + % for each Core Service)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 24. Other Capital Outlays Subtotal:		\$ -	\$ -				

Capital Outlays	\$ 65,271.01	\$ 22,970.05
	\$529,446.38	\$352,964.25
	Minimum Preventative Available	Maximum Regulatory Available
Remaining Regulatory Balance:		\$3,873.92
Total Allocated HFI	\$882,410.63	
Total Remaining HFI Funding Balance	\$3,500.00	