

Local Health Department Name:				Jennings County			← Local Health Department Name Selection: Click on the cell with "Adams County" listed in it. An arrow in a white box will appear on the right hand side of the cell. Click the arrow. A list of local health department names will appear. Select your local health department from the list provided.						
Health First Indiana Funding Amount:				\$643,980.10									
Total Budget Breakdown													
Section Number and Name					60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation				← Total Budget Breakdown (Rows 5-10): Will automatically add and populate from the Sub-Section below. Please do not enter anything into the Total Budget Breakdown table. If you click on it, you will get a pop-up telling you this section is locked. The only place you can enter information is in the LHD Request rows in the additional tabs.			
1. Personnel Services					\$80,784.40	\$68,032.00							
2. Supplies					\$99,780.00	\$27,400.00							
3. Other Services and Charges					\$263,617.62	\$40,165.85							
4. Capital Outlays Up to 10% of Total					\$64,398.01	Remaining Capital Balance	\$64,398.01	\$39,200.23	\$25,000.00				
					*SUBTOTAL	\$483,382.25	\$160,597.85						
					Combined Total	\$643,980.10							
					Total core service funding available:	\$386,388.06	\$257,592.04	*You must spend at least the minimum preventive amount **You <u>do not</u> have to spend the maximum regulatory amount					
						*Minimum Preventive Available	**Maximum Regulatory Available						
										*CURRENT BUDGETED	\$483,382.25	\$160,597.85	
										**Remaining Regulatory Balance:		\$96,994.19	
										TOTAL REMAINING HFI FUNDING BALANCE	\$0.00		
Version 1.3 Updated													

Personnel Services											
1. Salaries and Wages: Local Position/Title Description	Position Category (Primary Role(s))	Part Time/ Full Time	New or Existing Position	# of Positions	Salary or Hourly Rate	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 1. Salaries and Wages Subtotal:						\$ -	\$ -				
2. Employee Benefits: Local Position/Title Description	Type of Benefit			# of Positions		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
LHD full time staff	FICA Social Security							Immunization Vital Records Environmental Public Health	Yes		
				6	\$ 6,000.00	\$ 6,000.00					
Subtotal will total automatically. Please do not enter anything into this row. 2. Employee Benefits Subtotal:						\$ 6,000.00	\$ 6,000.00				
3. Additional Payroll Areas				# of Positions		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Raises								Vital Records Food Protection Immunization Environmental Public Health Chronic Disease Prevention	Yes		
				6	\$ 30,000.00	\$ 30,000.00					
Subtotal will total automatically. Please do not enter anything into this row. 3. Additional Payroll Areas Subtotal:						\$ 30,000.00	\$ 30,000.00				
4. Contract Personnel Services: Local Position/Title Description	Position Category (Primary Role(s))	Part time/ Full time	New or Existing Position	# of Positions	Salary or Hourly Rate	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)

clinic nurse	Registered Nurse	Part Time	New Position Created in 2024	2	\$ 25.00	\$ 37,784.40		Food Protection Immunization Infectious Disease Surveillance and Prevention Tuberculosis	Yes		
Environmental Health Specialist	Inspector	Part Time	New Position Created in 2024	1	\$ 22.00		\$ 32,032.00	Food Protection Tattoo, Body Piercing, Eyelash Safety and Sanitation Environmental Public Health	No	50/25/25	
Data Entry	Assistant	Part Time	2024 - Existing Position Moved to HFI (Prior Grant Funded)	1	\$ 18.00	\$ 7,000.00		Vital Records	Yes		
Subtotal will total automatically. Please do not enter anything into this row. 4. Other Personnel Services Subtotal:						\$ 44,784.40	\$ 32,032.00				

Personnel & Benefits Total	\$ 80,784.40	\$ 68,032.00
Total core service funding available:	\$386,388.06	\$257,592.04
	Minimum Preventive Available	Maximum Regulatory Available
Remaining Regulatory Balance:		\$96,994.19
Total Allocated HFI	\$643,980.10	
Total Remaining HFI Funding Balance	\$0.00	

Supplies						
5. Office Supplies:	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Forms/Records	\$ 200.00	\$ 400.00	Food Protection Vital Records Immunization Environmental Public Health	Yes		
General Office Supplies (Pens, Binder Clips, Sticky Notes, Folders Etc)	\$ 2,000.00	\$ 2,000.00	Vital Records Food Protection Immunization Environmental Public Health	Yes		
AED/First Aid Kit for LHD	\$ 1,000.00		Trauma and Injury Prevention	Yes		pads and batteries
Subtotal will total automatically. Please do not enter anything into this row. 5. Office Supplies Subtotal:	\$ 3,200.00	\$ 2,400.00				
6. Operating Supplies: LHD Item(s)	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Appareal or Uniform	\$ 1,500.00	\$ 1,500.00	Vital Records Food Protection Immunization Environmental Public Health	Yes		to keep staff identifiable during business hours with uniforms
Cleaning Supplies	\$ 1,500.00	\$ 1,500.00	Vital Records Food Protection Immunization Environmental Public Health	Yes		
Clinic Supplies	\$ 8,000.00		Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management	No	50/25/25	
Vaccine Supplies (Does not include vaccine)	\$ 5,000.00		Immunization Tuberculosis (TB) Control and Case Management	Yes		
Vaccines	\$ 5,000.00		Immunization	Yes		
Environmental & Food Safety Supplies		\$ 6,000.00	Environmental Public Health Food Protection	No	75/25	mosquito control tablets, food safety supplies

Educational Supplies	\$9,000.00	\$6,000.00	Food Protection Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Environmental Public Health	Yes		
Subtotal will total automatically. Please do not enter anything into this row. 6. Operating Supplies Subtotal:	\$30,000.00	\$15,000.00				
7. Repair and Maintenance Supplies	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Vaccine Refrigerator-Freezer Repair/Maintenance Supplies	\$2,700.00		Immunization	Yes		
Building Repair/Maintenance Supplies	\$2,000.00	\$2,000.00	Immunization Environmental Public Health	Yes		
Office Equipment Repair/Maintenance Supplies	\$1,500.00	\$1,500.00	Immunization Environmental Public Health	Yes		
Computer Repair/Maintenance Supplies	\$1,500.00	\$1,500.00	Immunization Environmental Public Health	Yes		
Vehicle Repair/Maintenance Supplies		\$5,000.00	Environmental Public Health	Yes		
Subtotal will total automatically. Please do not enter anything into this row. 7. Repair and Maintenance Supplies Subtotal:	\$7,700.00	\$10,000.00				
8. Program/Partner Support Supplies	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Car Seats	\$15,000.00		Maternal and Child Health Trauma and Injury Prevention	Yes		
Life Vacs	\$2,000.00		Trauma and Injury Prevention	Yes		
Helmets/Pads	\$7,580.00		Trauma and Injury Prevention	Yes		
Tobacco/Vaping Cessation items	\$4,000.00		Tobacco Prevention and Cessation	Yes		
Nicotine Patches	\$3,000.00		Tobacco Prevention and Cessation	Yes		

Incentive Supplies (ie gift cards)		\$ 6,000.00		Immunization Chronic Disease Prevention Lead Case Management and Risk Assessment	Yes		
CPR Supplies		\$ 300.00		Immunization Infectious Disease Surveillance and Prevention Trauma and Injury Prevention	Yes		
Bleeding Control Kits		\$ 8,000.00		School Health Liaison Health-Related Areas during Emergencies/Disasters Trauma and Injury Prevention	Yes		
Student Hygiene Kits		\$ 8,000.00		School Health Liaison	Yes		
Life Jackets		\$ 5,000.00		Trauma and Injury Prevention	Yes		
Subtotal will total automatically. Please do not enter anything into this row. 8. Other Supplies Subtotal:		\$ 58,880.00	\$ -				
		Supplies Total	\$ 99,780.00	\$ 27,400.00			
			\$386,388.06	\$257,592.04			
		Minimum Preventative Available	Maximum Regulatory Available				
		Remaining Regulatory Balance:		\$96,994.19			
		Total Allocated HFI	\$643,980.10				
		Total Remaining HFI Funding Balance	\$0.00				

Other Services and Charges						
9. Professional Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
CLIA Fees	\$ 350.00		Chronic Disease Prevention Infectious Disease Surveillance and Prevention	Yes		
Shredding Services	\$ 1,000.00	\$ 1,000.00	Immunization Environmental Public Health	Yes		
Subscription/Membership Dues/Fees		\$ 1,700.00	Food Protection Environmental Public Health	Yes		
Security Services	\$ 400.00		Food Protection Environmental Public Health Immunization Vital Records	Yes		
Fire Safety Services	\$ 200.00	\$ 200.00	Environmental Public Health	Yes		
Subtotal will total automatically. Please do not enter anything into this row. 9. Professional Services Subtotal:	\$ 1,950.00	\$ 2,900.00				
10. Communication, Transportation and Professional Development	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Cell Phone/Phone		\$ 1,200.00	Environmental Public Health Food Protection	Yes		
Fuel	\$ 1,000.00	\$ 2,065.85	Food Protection Immunization Environmental Public Health	No	50/25/25	
Postage	\$ 1,000.00	\$ 1,000.00	Vital Records Food Protection Immunization Environmental Public Health	Yes		
Travel/Professional Development- All	\$ 2,500.00	\$ 2,500.00	Vital Records Food Protection Environmental Public Health	Yes		
Subtotal will total automatically. Please do not enter anything into this row. 10. Communication and Transportation Subtotal:	\$ 4,500.00	\$ 6,765.85				
11. Printing and Advertising	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Radio/TV/Cinema Ads	\$ 5,000.00	\$ 5,000.00	Chronic Disease Prevention Immunization Tobacco Prevention and Cessation Environmental Public Health	Yes		
Newspaper Ads	\$ 6,000.00	\$ 8,000.00	Immunization Environmental Public Health Trauma and Injury Prevention	Yes		
Promotional Items/Outreach/Education Materials	\$ 2,000.00	\$ 2,000.00	Immunization Tobacco Prevention and Cessation Trauma and Injury Prevention Environmental Public Health	Yes		

Subtotal will total automatically. Please do not enter anything into this row. 11. Printing and Advertising Subtotal:	\$ 13,000.00	\$ 15,000.00				
12. Insurance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Liability/Malpractice Insurance	\$ 1,100.00		Immunization	Yes		
Subtotal will total automatically. Please do not enter anything into this row. 12. Insurances Subtotal:	\$ 1,100.00	\$ -				
13. Utility Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 13. Utility Services Subtotal:	\$ -	\$ -				
14. Repairs and Maintenance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Refrigerator/Freezer Maintenance Services	\$ 1,650.00		Immunization	Yes		
Vehicle Maintenance Services	\$ 1,000.00	\$ 1,000.00	Food Protection Immunization Environmental Public Health	Yes		
Equipment Maintenance Services	\$ 1,000.00	\$ 1,000.00	Vital Records Food Protection Immunization Environmental Public Health	Yes		
Building Maintenance Services	\$ 1,500.00	\$ 1,500.00	Vital Records Food Protection Immunization Environmental Public Health	Yes		
			Environmental Public Health Immunization Vital Records Food Protection Chronic Disease Prevention	Yes		lawn care and maintenance
Subtotal will total automatically. Please do not enter anything into this row. 14. Repairs and Maintenace Subtotal:	\$ 5,150.00	\$ 3,500.00				
15. Rentals	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example -	Justification

					20/20/60)	(How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 15. Rentals Subtotal:		\$ -	\$ -			
16. Debt Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 16. Debt Service Subtotal:		\$ -	\$ -			
17. Community Grants/Partnerships (MOU/Contract)	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification*** Required Area (How does this fit in the Core Service Selected)
Individual/LLC/Corporation	\$ 125,000.00		Trauma and Injury Prevention	Yes		community. Funding will help to get the home started. It will then be self sustaining. All money will be spent on what is needed to initially start a
Community Based Organizaition	\$ 2,400.00		Chronic Disease Prevention	Yes		partner with Purdue Extension to offer a dining with diabetes program series
Community Based Organizaition	\$ 15,770.00		Chronic Disease Prevention	Yes		Purdue extension partner for Food as medicine 8 week program
Community Based Organizaition	\$ 1,700.00		Chronic Disease Prevention	Yes		Purdue extension partner for a Summer walk Program.
Individual/LLC/Corporation	\$ 45,760.00		Trauma and Injury Prevention	Yes		180 RCO to provide a peer recovery coach to provide support, personal
Other (Enter Details in Justification)		\$ 10,000.00	Environmental Public Health	Yes		Partner with Skeeter Beater Plus to spray around our county to try and
Schools	\$ 5,000.00	\$ 2,000.00	Trauma and Injury Prevention School Health Liaison	Yes		Jennings county school corporation school liason will determine what is needed as she works with the schools.
Other (Enter Details in Justification)			Infectious Disease Surveillance and Prevention Chronic Disease Prevention Trauma and Injury Prevention Fatality Review & Prevention Maternal and Child Health	Yes		community partners will apply for mini grants that will work with LHD core services. This will allow us to help partners with things that may arise throughout the year. Budget will be revisited as mini grants are given out.
	\$ 22,287.62					
Other (Enter Details in Justification)	\$ 20,000.00		Maternal and Child Health Fatality Review & Prevention	Yes		work with WIC and Clarity to supply sleep sacks/prenatal vitamins, cribs
Subtotal will total automatically. Please do not enter anything into this row. 17. Other Services and Charges Subtotal:		\$ 237,917.62	\$ 12,000.00			
Other Services and Charges		\$ 263,617.62	\$ 40,165.85			
		\$386,388.06	\$257,592.04			
		Minimum Preventative Available	Maximum Regulatory Available			
Remaining Regulatory Balance:		\$96,994.19				
Total Allocated HF1		\$643,980.10				
Total Remaining HF1 Funding Balance		\$0.00				

Capital Outlays	Up to 10% of Total	\$64,398.01	Remaining Balance:	\$64,398.01	<--- Sections 18, 20, 23 & 24 Combined				
18. Land*** Goes towards 10%				60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 18. Land Subtotal:				\$ -	\$ -				
19. Infrastructure				60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 19. Infrastructure Subtotal:				\$ -	\$ -				
20. Buildings*** Goes towards 10%				60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)

Subtotal will total automatically. Please do not enter anything into this row. 20. Buildings Subtotal:		\$ -	\$ -				
21. Improvements Other Than Buildings		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Pavement		\$ 20,000.00	\$ 20,000.00	Vital Records Food Protection Immunization Environmental Public Health	Yes		
Subtotal will total automatically. Please do not enter anything into this row. 21. Improvements Other Than Buildings Subtotal:		\$ 20,000.00	\$ 20,000.00				
22. Machinery and Equipment (No Vehicles)	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Technology - Hardware				Infectious Disease Surveillance and Prevention Immunization Environmental Public Health	Yes		
	2	\$ 5,000.00	\$ 5,000.00				computers
Vaccine Freezer/Refrigerator	1	\$ 8,500.00		Immunization	Yes		
Devices/ Clinical Equipment		\$ 5,700.23		Immunization Chronic Disease Prevention	Yes		replacement of equipment if needed

Subtotal will total automatically. Please do not enter anything into this row. 22. Machinery and Equipment (No Vehicles) Subtotal:		\$ 19,200.23	\$ 5,000.00				
23. Machinery and Equipment (Vehicles Only)*** Goes towards 10%	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 23. Machinery and Equipment (Vehicles) Subtotal:		\$ -	\$ -				
24. Future Capital Outlays*** Goes towards 10%		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	% Spent on Each Core Service (Enter the Acronym + % for each Core Service)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 24. Other Capital Outlays Subtotal:		\$ -	\$ -				
	Capital Outlays	\$ 39,200.23	\$ 25,000.00				
		\$386,388.06	\$257,592.04				
		Minimum Preventative Available	Maximum Regulatory Available				
	Remaining Regulatory Balance:		\$96,994.19				
	Total Allocated HFI	\$643,980.10					

Total Remaining HFI Funding Balance	\$0.00	
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