

Local Health Department Name:				Jay County			← Local Health Department Name Selection: Click on the cell with "Adams County" listed in it. An arrow in a white box will appear on the right hand side of the cell. Click the arrow. A list of local health department names will appear. Select your local health department from the list provided.			
Health First Indiana Funding Amount:				\$446,768.65						
Total Budget Breakdown										
Section Number and Name				60% to 100% on Preventive Core Services		Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation		← Total Budget Breakdown (Rows 5-10): Will automatically add and populate from the Sub-Section below. Please do not enter anything into the Total Budget Breakdown table. If you click on it, you will get a pop-up telling you this section is locked. The only place you can enter information is in the LHD Request rows in the additional tabs.		
1. Personnel Services				\$223,902.00		\$27,989.00				
2. Supplies				\$31,050.00		\$7,695.85				
3. Other Services and Charges				\$81,920.00		\$5,500.00				
4. Capital Outlays		Up to 10% of Total		\$44,676.87	Remaining Capital Balance	\$137.22	\$37,269.83		\$30,069.82	
				*SUBTOTAL		\$374,141.83			\$71,254.67	
				Combined Total		\$445,396.50				
				Total core service funding available:	\$268,061.19	\$178,707.46		*You must spend at least the minimum preventive amount **You <u>do not</u> have to spend the maximum regulatory amount		
					*Minimum Preventive Available	**Maximum Regulatory Available				
				*CURRENT BUDGETED		\$374,141.83		\$71,254.67		
				**Remaining Regulatory Balance:						\$107,452.79
TOTAL REMAINING HFI FUNDING BALANCE				\$1,372.15						
								Version 1.2		

Personnel Services											
1. Salaries and Wages: Local Position/Title Description	Position Category (Primary Role(s))	Part Time/ Full Time	New or Existing Position	# of Positions	Salary or Hourly Rate	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)
Health Educator	Educator	Full Time	New Position Created in 2024	1	\$ 54,500.00	\$ 54,500.00		Chronic Disease Prevention   Maternal and Child Health   Trauma and Injury Prevention   Fatality Review & Prevention	Yes		
School Health Liaison	School Liaison	Full Time	New Position Created in 2024	1	\$ 50,000.00	\$ 50,000.00		School Health Liaison   Tobacco Prevention and Cessation	No	75/25	
Immunization Clerk	Medical Coding/Billing	Full Time	2024 - Existing Position Moved to HFI (Prior Grant Funded)	1	\$ 36,000.00	\$ 36,000.00		Immunization	Yes		
Registrar	Clerical/Admin/Registrar	Part Time	2025 - Existing Position Moving to HFI (Previously County Funded)	1	\$ 6,200.00	\$ 6,200.00		Vital Records	Yes		Additional hours for existing county funded position
Registrar	Clerical/Admin/Registrar	Part Time	New Position for 2025	1	\$ 12,400.00	\$ 12,400.00		Vital Records	Yes		
Environmental Health Specialist	Inspector	Part Time	New Position for 2025	1	\$ 22,000.00		\$ 22,000.00	Environmental Public Health   Food Protection	No	90/10	
Mosquito Control Operator	Technician	Part Time	2024 - Existing Position Moved to HFI (Prior Grant Funded)	2	\$ 2,000.00		\$ 4,000.00	Environmental Public Health	Yes		
Assistant Nurse	Licensed Practical Nurse	Part Time	2024 - Existing Position Moved to HFI (Prior Grant Funded)	1	\$ 2,500.00	\$ 2,500.00		Immunization	Yes		
Subtotal will total automatically. Please do not enter anything into this row. 1. Salaries and Wages Subtotal:						\$ 161,600.00	\$ 26,000.00				
2. Employee Benefits: Position/Title Description	Type of Benefit			# of Positions		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)
Health Educator	FICA   PERF   Health Insurance			1	\$ 21,674.00			Chronic Disease Prevention   Maternal and Child Health   Trauma and Injury Prevention   Fatality Review & Prevention	Yes		
School Health Liaison	FICA   PERF   Health Insurance			1	\$ 20,825.00			School Health Liaison   Tobacco Prevention and Cessation	No	75/25	
Immunization Clerk	FICA   PERF   Health Insurance			1	\$ 18,186.00			Immunization	Yes		
Registrar	FICA			1	\$ 475.00			Vital Records	Yes		
Registrar	FICA			1	\$ 950.00			Vital Records	Yes		
Environmental Health Specialist	FICA			1			\$ 1,683.00	Environmental Public Health   Food Protection	No	90/10	
Mosquito Control Operator	FICA			2			\$ 306.00	Environmental Public Health	Yes		
Assistant Nurse	FICA			1	\$ 192.00			Immunization	Yes		
Subtotal will total automatically. Please do not enter anything into this row. 2. Employee Benefits Subtotal:						\$ 62,302.00	\$ 1,989.00				
3. Additional Payroll Areas				# of Positions		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 3. Additional Payroll Areas Subtotal:						\$ -	\$ -				
4. Contract Personnel Services: Local Position/Title Description	Position Category (Primary Role(s))	Part time/ Full time	New or Existing Position	# of Positions	Salary or Hourly Rate	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 4. Other Personnel Services Subtotal:						\$ -	\$ -				

Personnel & Benefits Total	\$ 223,902.00	\$ 27,989.00
Total core service funding available:	\$268,061.19	\$178,707.46
	Minimum Preventive Available	Maximum Regulatory Available
Remaining Regulatory Balance:		\$107,452.79
Total Allocated HFI	\$446,768.65	
Total Remaining HFI Funding Balance	\$1,372.15	

Supplies						
5. Office Supplies:	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)
General Office Supplies (Pens, Binder Clips, Sticky Notes, Folders Etc)	\$ 1,000.00	\$ 195.85	Immunization   Tobacco Prevention and Cessation   Chronic Disease Prevention   Fatality Review & Prevention   Maternal and Child Health   School Health Liaison   Vital Records   Lead Case Management and Risk Assessment   Access to and Linkage to Clinical Care   Food Protection   Infectious Disease Surveillance and Prevention   Tuberculosis (TB) Control and Case Management   Tattoo, Body Piercing, Eyelash Safety and Sanitation   Trauma and Injury Prevention   Environmental Public Health	Yes		
Technology - Software	\$ 2,400.00	\$ 500.00	Vital Records   Food Protection   Immunization   Infectious Disease Surveillance and Prevention   Tuberculosis (TB) Control and Case Management   Tattoo, Body Piercing, Eyelash Safety and Sanitation   Tobacco Prevention and Cessation   Chronic Disease Prevention   Trauma and Injury Prevention   Environmental Public Health   Fatality Review & Prevention   Maternal and Child Health   School Health Liaison   Lead Case Management and Risk Assessment   Access to and Linkage to Clinical Care	Yes		Microsoft 365, Adobe
Subtotal will total automatically. Please do not enter anything into this row. 5. Office Supplies Subtotal:	\$ 3,400.00	\$ 695.85				
6. Operating Supplies: LHD Item(s)	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)
Apparel or Uniform	\$ 1,000.00	\$ 500.00	Vital Records   Food Protection   Immunization   Infectious Disease Surveillance and Prevention   Tuberculosis (TB) Control and Case Management   Tattoo, Body Piercing, Eyelash Safety and Sanitation   Tobacco Prevention and Cessation   Chronic Disease Prevention   Trauma and Injury Prevention   Environmental Public Health   Fatality Review & Prevention   Maternal and Child Health   School Health Liaison   Lead Case Management and Risk Assessment   Access to and Linkage to Clinical Care   Health-Related Areas during Emergencies/Disasters	Yes		
Environmental & Food Safety Supplies		\$ 6,500.00	Environmental Public Health	Yes		
Clinic Supplies	\$ 800.00		Immunization	Yes		
Subtotal will total automatically. Please do not enter anything into this row. 6. Operating Supplies Subtotal:	\$ 1,800.00	\$ 7,000.00				
7. Repair and Maintenance Supplies	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 7. Repair and Maintenance Supplies Subtotal:	\$ -	\$ -				
8. Program/Partner Support Supplies	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)
Fall Prevention Supplies	\$ 2,000.00		Trauma and Injury Prevention	Yes		
Blood Pressure Monitors	\$ 2,500.00		Chronic Disease Prevention	Yes		
Dental Hygiene Kits	\$ 2,500.00		Chronic Disease Prevention	Yes		
Diapers, wipes, feminine hygiene	\$ 2,000.00		Chronic Disease Prevention   Maternal and Child Health	Yes		
Helmets/Pads	\$ 3,000.00		Trauma and Injury Prevention	Yes		
Incentive Supplies (ie gift cards)	\$ 4,000.00		Tobacco Prevention and Cessation   Chronic Disease Prevention   Trauma and Injury Prevention   Maternal and Child Health   Immunization   School Health Liaison	Yes		
Student Hygiene Kits	\$ 6,000.00		Chronic Disease Prevention	Yes		
Tobacco/Vaping Cessation items	\$ 3,850.00		Chronic Disease Prevention	Yes		
Subtotal will total automatically. Please do not enter anything into this row. 8. Other Supplies Subtotal:	\$ 25,850.00	\$ -				
Supplies Total	\$ 31,050.00	\$ 7,695.85				
	\$268,061.19	\$178,707.46				
	Minimum Preventative Available	Maximum Regulatory Available				
Remaining Regulatory Balance:		\$107,452.79				
Total Allocated HFI	\$446,768.65					
Total Remaining HFI Funding Balance	\$1,372.15					



Capital Outlays	Up to 10% of Total	\$44,676.87	Remaining Balance:	\$137.22	<-- Sections 18, 20, 23 & 24 Combined			
18. Land*** Goes towards 10%			60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 18. Land Subtotal:			\$ -	\$ -				
19. Infrastructure			60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 19. Infrastructure Subtotal:			\$ -	\$ -				
20. Buildings*** Goes towards 10%			60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 20. Buildings Subtotal:			\$ -	\$ -				
21. Improvements Other Than Buildings			60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 21. Improvements Other Than Buildings Subtotal:			\$ -	\$ -				
22. Machinery and Equipment (No Vehicles)	Quantity		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)
Technology - Hardware			\$ 15,000.00	\$ 6,800.00	Vital Records   Food Protection   Immunization   Infectious Disease Surveillance and Prevention   Tuberculosis (TB) Control and Case Management   Tattoo, Body Piercing, Eyelash Safety and Sanitation   Tobacco Prevention and Cessation   Chronic Disease Prevention   Trauma and Injury Prevention   Environmental Public Health   Fatality Review & Prevention   Maternal and Child Health   School Health Liaison   Access to and Linkage to Clinical Care   Lead Case Management and Risk Assessment	Yes		8-9 Laptops, 1 Server, 6 Monitors, 8-9 Docking Stations, 8-9 Mouse & Keyboard
	24							
Office Equipment (Desk, Chairs, Cabinets, Etc.)				\$ 1,000.00	Environmental Public Health	Yes		
Subtotal will total automatically. Please do not enter anything into this row. 22. Machinery and Equipment (No Vehicles) Subtotal:			\$ 15,000.00	\$ 7,800.00				
23. Machinery and Equipment (Vehicles Only)*** Goes towards 10%	Quantity		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 23. Machinery and Equipment (Vehicles) Subtotal:			\$ -	\$ -				
24. Future Capital Outlays*** Goes towards 10%			60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	% Spent on Each Core Service (Enter the Acronym + % for each Core Service)	Justification  (How does this fit in the Core Service Selected)

Capital Reserve/Future Projects	\$22,269.83	\$22,269.82	Vital Records   Food Protection   Immunization   Infectious Disease Surveillance and Prevention   Tuberculosis (TB) Control and Case Management   Tattoo, Body Piercing, Eyelash Safety and Sanitation   Tobacco Prevention and Cessation   Chronic Disease Prevention   Trauma and Injury Prevention   Environmental Public Health   Fatality Review & Prevention   Maternal and Child Health   School Health Liaison   Lead Case Management and Risk Assessment   Access to and Linkage to Clinical Care   Health-Related Areas during Emergencies/Disasters	Yes		
Subtotal will total automatically. Please do not enter anything into this row. 24. Other Capital Outlays Subtotal:	\$22,269.83	\$22,269.82				

Capital Outlays	\$37,269.83	\$30,069.82
	\$268,061.19	\$178,707.46
	Minimum Preventative Available	Maximum Regulatory Available
Remaining Regulatory Balance:		\$107,452.79
Total Allocated HFI	\$446,768.65	
Total Remaining HFI Funding Balance	\$1,372.15	



Other Services and Charges						
9. Professional Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)
Translation/Interpretation Services	\$ 4,000.00	\$ 1,000.00	Immunization   Food Protection   Environmental Public Health	No	80/10/10	
Lead Risk Assessor	\$ 7,500.00		Lead Case Management and Risk Assessment	Yes		
Subtotal will total automatically. Please do not enter anything into this row. 9. Professional Services Subtotal:	\$ 11,500.00	\$ 1,000.00				
10. Communication, Transportation and Professional Development	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)
Travel/Professional Development- All	\$ 7,000.00	\$ 1,000.00	Immunization   Infectious Disease Surveillance and Prevention   Tuberculosis (TB) Control and Case Management   Tobacco Prevention and Cessation   Chronic Disease Prevention   Trauma and Injury Prevention   Environmental Public Health   Fatality Review & Prevention   Maternal and Child Health   School Health Liaison   Lead Case Management and Risk Assessment   Access to and Linkage to Clinical Care   Vital Records   Food Protection	Yes		
Postage	\$ 500.00		Vital Records   Immunization   Infectious Disease Surveillance and Prevention   Tuberculosis (TB) Control and Case Management   Tobacco Prevention and Cessation   Chronic Disease Prevention   Trauma and Injury Prevention   Fatality Review & Prevention   Maternal and Child Health   School Health Liaison   Lead Case Management and Risk Assessment   Access to and Linkage to Clinical Care   Health-Related Areas during Emergencies/Disasters	Yes		
Cell Phone/Phone	\$ 2,500.00	\$ 800.00	Immunization   Tuberculosis (TB) Control and Case Management   Tattoo, Body Piercing, Eyelash Safety and Sanitation   Tobacco Prevention and Cessation   Chronic Disease Prevention   Trauma and Injury Prevention   Environmental Public Health   Fatality Review & Prevention   Maternal and Child Health   School Health Liaison   Lead Case Management and Risk Assessment   Access to and Linkage to Clinical Care   Health-Related Areas during Emergencies/Disasters	Yes		
Subtotal will total automatically. Please do not enter anything into this row. 10. Communication and Transportation Subtotal:	\$ 10,000.00	\$ 1,800.00				
11. Printing and Advertising	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)
Newspaper Ads	\$ 2,000.00		Immunization   Tobacco Prevention and Cessation   Chronic Disease Prevention   Trauma and Injury Prevention   Maternal and Child Health   School Health Liaison   Access to and Linkage to Clinical Care	Yes		
Radio/TV/Cinema Ads	\$ 2,000.00		Immunization   Tobacco Prevention and Cessation   Chronic Disease Prevention   Trauma and Injury Prevention   Maternal and Child Health   School Health Liaison   Access to and Linkage to Clinical Care	Yes		
Promotional Items/Outreach/Education Materials	\$ 2,000.00	\$ 500.00	Food Protection   Immunization   Tobacco Prevention and Cessation   Chronic Disease Prevention   Trauma and Injury Prevention   Environmental Public Health   Maternal and Child Health   School Health Liaison   Access to and Linkage to Clinical Care   Health-Related Areas during Emergencies/Disasters   Lead Case Management and Risk Assessment   Vital Records   Tattoo, Body Piercing, Eyelash Safety and Sanitation	Yes		
Social Media Ads	\$ 500.00		Immunization   Tobacco Prevention and Cessation   Chronic Disease Prevention   Trauma and Injury Prevention   Maternal and Child Health   School Health Liaison   Access to and Linkage to Clinical Care	Yes		
Banners/Signage/Backdrops	\$ 800.00	\$ 200.00	Vital Records   Food Protection   Immunization   Tobacco Prevention and Cessation   Chronic Disease Prevention   Trauma and Injury Prevention   Environmental Public Health   Fatality Review & Prevention   Maternal and Child Health   School Health Liaison   Access to and Linkage to Clinical Care   Health-Related Areas during Emergencies/Disasters	Yes		
Subtotal will total automatically. Please do not enter anything into this row. 11. Printing and Advertising Subtotal:	\$ 7,300.00	\$ 700.00				
12. Insurance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 12. Insurances Subtotal:	\$ -	\$ -				
13. Utility Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 13. Utility Services Subtotal:	\$ -	\$ -				
14. Repairs and Maintenance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)
Vehicle Maintenance Services		\$ 1,500.00	Environmental Public Health	Yes		
Refrigerator/Freezer Maintenance Services	\$ 2,500.00		Immunization	Yes		
Equipment Maintenance Services		\$ 500.00	Environmental Public Health	Yes		
Subtotal will total automatically. Please do not enter anything into this row. 14. Repairs and Maintenance Subtotal:	\$ 2,500.00	\$ 2,000.00				

15. Rentals	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)
Storage	\$ 1,200.00		Immunization   Health-Related Areas during Emergencies/Disasters	Yes		
Event Space	\$ 1,000.00		Immunization   Tobacco Prevention and Cessation   Chronic Disease Prevention   Trauma and Injury Prevention   Maternal and Child Health   School Health Liaison   Access to and Linkage to Clinical Care	Yes		
Subtotal will total automatically. Please do not enter anything into this row. 15. Rentals Subtotal:	\$ 2,200.00	\$ -				
16. Debt Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 16. Debt Service Subtotal:	\$ -	\$ -				
17. Community Grants/Partnerships (MOU/Contract)	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification*** Required Area  (How does this fit in the Core Service Selected)
Community Based Organization	\$ 1,820.00		Trauma and Injury Prevention	Yes		Purdue Extension
Community Based Organization	\$ 13,000.00		Chronic Disease Prevention	Yes		Purdue Extension
Community Based Organization	\$ 6,600.00		Tobacco Prevention and Cessation	Yes		Purdue Extension
Community Based Organization	\$ 2,000.00		Maternal and Child Health	Yes		Purdue Extension
Non-Hospital Clinical Services	\$ 25,000.00		Chronic Disease Prevention	Yes		TBD
Subtotal will total automatically. Please do not enter anything into this row. 17. Other Services and Charges Subtotal:	\$ 48,420.00	\$ -				
Other Services and Charges	\$ 81,920.00	\$ 5,500.00				
	\$268,061.19	\$178,707.46				
	Minimum Preventative Available	Maximum Regulatory Available				
Remaining Regulatory Balance:		\$107,452.79				
Total Allocated HFI	\$446,768.65					
Total Remaining HFI Funding Balance	\$1,372.15					