

Local Health Department Name:				Huntington County				← Local Health Department Name Selection: Click on the cell with "Adams County" listed in it. An arrow in a white box will appear on the right hand side of the cell. Click the arrow. A list of local health department names will appear. Select your local health department from the list provided.											
Health First Indiana Funding Amount:				\$717,111.45															
Total Budget Breakdown																			
Section Number and Name						60% to 100% on Preventive Core Services		Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation		← Total Budget Breakdown (Rows 5-10): Will automatically add and populate from the Sub-Section below. Please do not enter anything into the Total Budget Breakdown table. If you click on it, you will get a pop-up telling you this section is locked. The only place you can enter information is in the LHD Request rows in the additional tabs.									
1. Personnel Services						\$170,317.67		\$13,972.10											
2. Supplies						\$22,350.00		\$9,450.00											
3. Other Services and Charges						\$389,388.00		\$4,700.00											
4. Capital Outlays Up to 10% of Total				\$71,711.15	Remaining Capital Balance	-\$0.30	\$71,711.45	\$0.00											
						*SUBTOTAL	\$653,767.12	\$28,122.10											
						Combined Total		\$681,889.22											
						Total core service funding available:		\$430,266.87		\$286,844.58		*You must spend at least the minimum preventive amount **You <u>do not</u> have to spend the maximum regulatory amount							
								*Minimum Preventive Available		**Maximum Regulatory Available									
												*CURRENT BUDGETED		\$653,767.12		\$28,122.10			
												**Remaining Regulatory Balance:				\$258,722.48			
												TOTAL REMAINING HFI FUNDING BALANCE		\$35,222.23					
												Version 1.1							

Personnel Services											
1. Salaries and Wages: Local Position/Title Description	Position Category (Primary Role(s))	Part Time/ Full Time	New or Existing Position	# of Positions	Salary or Hourly Rate	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
	Health Officer	Part Time	2024 - Existing Position Moved to HFI (Previously County Funded)	1	\$ 28,396.00	\$ 28,396.00		Vital Records Tuberculosis (TB) Control and Case Management Trauma and Injury Prevention School Health Liaison Health-Related Areas during Emergencies/Disasters	No	10/10/30/30/20	
	Registered Nurse	Full Time	2024 - Existing Position Moved to HFI (Previously County Funded)	1	\$ 59,890.00	\$ 59,890.00		Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Chronic Disease Prevention Lead Case Management and Risk Assessment	No	10/30/20/20/20	
	Administrator	Full Time	2025 - Existing Position Moved to HFI (Prior Grant Funded)	1	\$ 66,837.00	\$ 57,500.39	\$ 9,336.61	Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Environmental Public Health Lead Case Management and Risk Assessment Health- Related Areas during Emergencies/Disasters	No	20/20/40/10/10	
Subtotal will total automatically. Please do not enter anything into this row. 1. Salaries and Wages Subtotal:						\$ 145,786.39	\$ 9,336.61				
2. Employee Benefits: Local Position/Title Description	Type of Benefit			# of Positions	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)	
	FICA Health Insurance Social Security 401(K)(A)/ 403 (B)			3	\$ 24,531.28	\$ 4,635.49	Immunization Tuberculosis (TB) Control and Case Management Chronic Disease Prevention Environmental Public Health Lead Case Management and Risk Assessment Health- Related Areas during Emergencies/Disasters	Yes			
Subtotal will total automatically. Please do not enter anything into this row. 2. Employee Benefits Subtotal:						\$ 24,531.28	\$ 4,635.49				
3. Additional Payroll Areas				# of Positions	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)	

Subtotal will total automatically. Please do not enter anything into this row. 3. Additional Payroll Areas Subtotal:						\$ -	\$ -				
4. Contract Personnel Services: Local Position/Title Description	Position Category (Primary Role(s))	Part time/ Full time	New or Existing Position	# of Positions	Salary or Hourly Rate	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
				1							
				1							
				1					No		
Subtotal will total automatically. Please do not enter anything into this row. 4. Other Personnel Services Subtotal:						\$ -	\$ -				

Personnel & Benefits Total	\$ 170,317.67	\$ 13,972.10
Total core service funding available:	\$430,266.87	\$286,844.58
	Minimum Preventive Available	Maximum Regulatory Available
Remaining Regulatory Balance:		\$258,722.48
Total Allocated HFI	\$717,111.45	
Total Remaining HFI Funding Balance	\$35,222.23	

Supplies						
5. Office Supplies:	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
General Office Supplies (Pens, Binder Clips, Sticky Notes, Folders Etc)		\$ 750.00	Food Protection	Yes		permits, ink
Certified Paper	\$ 1,500.00		Vital Records	Yes		
Subtotal will total automatically. Please do not enter anything into this row. 5. Office Supplies Subtotal:	\$ 1,500.00	\$ 750.00				
6. Operating Supplies: LHD Item(s)	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Appareal or Uniform	\$ 500.00	\$ 1,500.00	Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Environmental Public Health Lead Case Management and Risk Assessment Health-Related Areas during Emergencies/Disasters	Yes		uniform/clothing with HD logo
Environmental & Food Safety Supplies		\$ 5,500.00	Food Protection Environmental Public Health	No	30/70	additional supplies (flyers, signage, tick keys, mosquito repellant)
Subtotal will total automatically. Please do not enter anything into this row. 6. Operating Supplies Subtotal:	\$ 500.00	\$ 7,000.00				
7. Repair and Maintenance Supplies	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)

Copier/Printer Repair/Maintenance Supplies		\$800.00	\$1,200.00	Vital Records Food Protection Immunization Tuberculosis (TB) Control and Case Management Tattoo, Body Piercing, Eyelash Safety and Sanitation Chronic Disease Prevention Environmental Public Health Lead Case Management and Risk Assessment Health-Related Areas during Emergencies/Disasters	Yes		paper and ink supplies for all sections in the department. permits, mailings, etc. are all done on one main copier.
Subtotal will total automatically. Please do not enter anything into this row. 7. Repair and Maintenance Supplies Subtotal:		\$800.00	\$1,200.00				
8. Program/Partner Support Supplies		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Blood Pressure Monitors		\$750.00		Chronic Disease Prevention Access to and Linkage to Clinical Care	Yes		instruments used for disease (hypertension) and better followup at PCP
Fatality Review Team Prevention Supplies		\$1,000.00		Fatality Review & Prevention	Yes		supplies for fatality review board
Pool related materials			\$500.00	Environmental Public Health	Yes		supplies for pool inspections
Other - Enter in Justification Area		\$4,550.00		Health-Related Areas during Emergencies/Disasters	Yes		supplies for maintaining bio-preparedness status
Other - Enter in Justification Area		\$750.00		Immunization	Yes		immunization mailing to community
Other - Enter in Justification Area		\$4,000.00		Immunization	Yes		kid books after vaccines
Other - Enter in Justification Area		\$8,500.00		Access to and Linkage to Clinical Care	Yes		nursing supplies
Subtotal will total automatically. Please do not enter anything into this row. 8. Other Supplies Subtotal:		\$19,550.00	\$500.00				
Supplies Total		\$22,350.00	\$9,450.00				
		\$430,266.87	\$286,844.58				
		Minimum Preventative Available	Maximum Regulatory Available				
Remaining Regulatory Balance:		\$258,722.48					
Total Allocated HFI	\$717,111.45						
Total Remaining HFI Funding Balance	\$35,222.23						

Other Services and Charges						
9. Professional Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Lead Risk Assessor	\$13,500.00		Lead Case Management and Risk Assessment	Yes		risk assessments with elevated blood lead levels (Greentree Env Services)
8. Professional Services	\$3,500.00		Infectious Disease Surveillance and Prevention	Yes		uninsured STI testing, TB testing for uninsured
Subtotal will total automatically. Please do not enter anything into this row. 9. Professional Services Subtotal:	\$17,000.00	\$-				
10. Communication, Transportation and Professional Development	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Travel/Professional Development- All	\$2,500.00	\$3,500.00	Immunization Environmental Public Health	No	60/40	conference, travel for PHN and EHS development
Subtotal will total automatically. Please do not enter anything into this row. 10. Communication and Transportation Subtotal:	\$2,500.00	\$3,500.00				
11. Printing and Advertising	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Mailers	\$2,500.00	\$1,200.00	Immunization Food Protection	No	70/30	mailings for immunization services/food protection
Promotional Items/Outreach/Education Materials	\$2,000.00		Immunization	Yes		health department and immunization
Subtotal will total automatically. Please do not enter anything into this row. 11. Printing and Advertising Subtotal:	\$4,500.00	\$1,200.00				
12. Insurance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 12. Insurances Subtotal:	\$-	\$-				

13. Utility Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 13. Utility Services Subtotal:	\$ -	\$ -				
14. Repairs and Maintenance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Refrigerator/Freezer Maintenance Services	\$ 5,000.00		Immunization	Yes		maintenance and repair on vaccine equipment (refrigerators and freezers)
Subtotal will total automatically. Please do not enter anything into this row. 14. Repairs and Maintenace Subtotal:	\$ 5,000.00	\$ -				
15. Rentals	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Building	\$ 2,000.00		Health-Related Areas during Emergencies/Disasters	Yes		supply storage for bio-preparedness
Subtotal will total automatically. Please do not enter anything into this row. 15. Rentals Subtotal:	\$ 2,000.00	\$ -				
16. Debt Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 16. Debt Service Subtotal:	\$ -	\$ -				

17. Community Grants/Partnerships (MOU/Contract)	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification*** Required Area (How does this fit in the Core Service Selected)
Community Based Organizaiton	\$ 30,000.00		Access to and Linkage to Clinical Care Chronic Disease Prevention	Yes		help to decrease poor outcome measures in asthma and ER visits (MOU Indiana Family Care Center)
Schools	\$ 100,000.00		School Health Liaison	Yes		continue to support the schools and school nurse liaison (MOU with school
Community Based Organizaiton	\$ 100,000.00		Access to and Linkage to Clinical Care	Yes		MOU HAT-acces to clinical care and health (transportation)
Community Based Organizaiton	\$ 35,000.00		Maternal and Child Health	Yes		MOU Pathfinders Services-daycare and early headstart
Community Based Organizaiton	\$ 35,000.00		Trauma and Injury Prevention	Yes		MOU Boys and Girls Club-previously funded by grant-no longer availability
Faith Based Organization	\$ 30,000.00		Chronic Disease Prevention	Yes		MOU Covered with Love-helps with mobile outreach
Faith Based Organization	\$ 5,000.00		Trauma and Injury Prevention	Yes		suicide and injury prevention
Community Based Organizaiton	\$ 23,388.00		Trauma and Injury Prevention	Yes		MOU with Harmony Home - helps with prevention of overdose and
Subtotal will total automatically. Please do not enter anything into this row. 17. Other Services and Charges Subtotal:	\$ 358,388.00	\$ -				
Other Services and Charges	\$ 389,388.00	\$ 4,700.00				
	\$430,266.87	\$286,844.58				
	Minimum Preventative Available	Maximum Regulatory Available				
Remaining Regulatory Balance:		\$258,722.48				
Total Allocated HFI	\$717,111.45					
Total Remaining HFI Funding Balance	\$35,222.23					

Capital Outlays	Up to 10% of Total	\$71,711.15	Remaining Balance:	(\$0.30)	<--- Sections 18, 20, 23 & 24 Combined		
18. Land*** Goes towards 10%		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 18. Land Subtotal:		\$ -	\$ -				
19. Infrastructure		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 19. Infrastructure Subtotal:		\$ -	\$ -				
20. Buildings*** Goes towards 10%		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 20. Buildings Subtotal:		\$ -	\$ -				

21. Improvements Other Than Buildings		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 21. Improvements Other Than Buildings Subtotal:		\$ -	\$ -				
22. Machinery and Equipment (No Vehicles)	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 22. Machinery and Equipment (No Vehicles) Subtotal:		\$ -	\$ -				
23. Machinery and Equipment (Vehicles Only)*** Goes towards 10%	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 23. Machinery and Equipment (Vehicles) Subtotal:		\$ -	\$ -				

24. Future Capital Outlays*** Goes towards 10%	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	% Spent on Each Core Service (Enter the Acronym + % for each Core Service)	Justification (How does this fit in the Core Service Selected)
Capital Reserve/Future Projects	\$71,711.45		Environmental Public Health Lead Case Management and Risk Assessment Health-Related Areas during Emergencies/Disasters	Yes		future building or services
Subtotal will total automatically. Please do not enter anything into this row. 24. Other Capital Outlays Subtotal:	\$71,711.45	\$-				

Capital Outlays	\$71,711.45	\$-
	\$430,266.87	\$286,844.58
	Minimum Preventative Available	Maximum Regulatory Available
Remaining Regulatory Balance:		\$258,722.48
Total Allocated HFI	\$717,111.45	
Total Remaining HFI Funding Balance	\$35,222.23	