

Local Health Department Name:		Henry County				← Local Health Department Name Selection: Click on the cell with "Adams County" listed in it. An arrow in a white box will appear on the right hand side of the cell. Click the arrow. A list of local health department names will appear. Select your local health department from the list provided.						
Health First Indiana Funding Amount:		\$1,067,157.04										
Total Budget Breakdown												
Section Number and Name					60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	← Total Budget Breakdown (Rows 5-10): Will automatically add and populate from the Sub-Section below. Please do not enter anything into the Total Budget Breakdown table. If you click on it, you will get a pop-up telling you this section is locked. The only place you can enter information is in the LHD Request rows in the additional tabs.					
1. Personnel Services					\$796,819.50	\$267,060.00						
2. Supplies					\$3,277.54	\$0.00						
3. Other Services and Charges					\$0.00	\$0.00						
4. Capital Outlays		Up to 10% of Total	\$106,715.70	Remaining Capital Balance	\$106,715.70	\$0.00						
					*SUBTOTAL	\$800,097.04						
					Combined Total	\$1,067,157.04						
					Total core service funding available:	\$640,294.23		\$426,862.82	*You must spend at least the minimum preventive amount **You <u>do not</u> have to spend the maximum regulatory amount			
						*Minimum Preventive Available	**Maximum Regulatory Available					
					*CURRENT BUDGETED	\$800,097.04	\$267,060.00					
					**Remaining Regulatory Balance:			\$159,802.82				
TOTAL REMAINING HFI FUNDING BALANCE					\$0.00		Version 1.2					

Personnel Services											
1. Salaries and Wages: Local Position/Title Description	Position Category (Primary Role(s))	Part Time/ Full Time	New or Existing Position	# of Positions	Salary or Hourly Rate	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Health Officer	Health Officer	Part Time	2024 - Existing Position Moved to HFI (Previously County Funded)	1	\$ 40,000.00	\$ 20,000.00	\$ 20,000.00	Access to and Linkage to Clinical Care Environmental Public Health	Yes		The Health Officer is a required position by Indiana Code and the position provides leadership and accountability of programming and services
Health Department Administrator	Administrator	Full Time	2024 - Existing Position Moved to HFI (Previously County Funded)	1	\$ 70,800.00	\$ 35,400.00	\$ 35,400.00	Access to and Linkage to Clinical Care Environmental Public Health	Yes		The Administrator provides leadership and accountability for programming and services in all areas of the health department and oversees KPIs
Director of Health Education	Director	Full Time	New Position Created in 2024	1	\$ 66,900.00	\$ 66,900.00		Tobacco Prevention and Cessation Trauma and Injury Prevention Fatality Review & Prevention School Health Liaison	No	20/40/20/20	This leadership position oversees the CDC Drug Free Communities grant and programming with a focus on drugs, alcohol, mental health and suicide prevention, they also provide leadership to all county schools in the way of health education
Director of Nursing	Director	Full Time	2024 - Existing Position Moved to HFI (Previously County Funded)	1	\$ 66,900.00	\$ 66,900.00		Chronic Disease Prevention School Health Liaison Access to and Linkage to Clinical Care	No	30/30/40	This leadership position oversees all programming within the nursing division, and has a touchpoint on all KPIs with the exception of Vital Records & Environmental Health, they also fulfill the role of school health liaison focusing on vaccinations and communicable diseases
Director of Environmental Health & Vital Records	Director	Full Time	2024 - Existing Position Moved to HFI (Previously County Funded)	1	\$ 66,900.00	\$ 50,175.00	\$ 16,725.00	Vital Records Food Protection Tattoo, Body Piercing, Eyelash Safety and Sanitation Environmental Public Health	No	25/30/15/30	This leadership position oversees all programming within the environmental health division as well as having oversight of the vital records program, this individual is also a certified lead inspector
JCAP Licensed Mental Health Counselor	Social Worker	Full Time	2024 - Existing Position Moved to HFI (Previously County Funded)	1	\$ 82,000.00	\$ 82,000.00		Trauma and Injury Prevention Access to and Linkage to Clinical Care	Yes		approximately 1 and a half years ago, funding was to be secured during this pilot time but the county quickly realized that there would be a shortfall of funds putting this successful program at risk, in partnership with the
Certified Peer Recovery Coach	Specialist	Part Time	2025 - Moved from Contract Position	1	\$ 36,400.00	\$ 36,400.00		Trauma and Injury Prevention	Yes		This position supplements the JCAP program by providing evidence base recovery coaching and skill buidling for the participants
Community Health Worker	Case Management	Part Time	2024 - Moved from Contract Position	1	\$ 48,161.50	\$ 48,161.50		Trauma and Injury Prevention Access to and Linkage to Clinical Care	Yes		The community health worker is an addition to our JCAP program providing education on a multitude of health related topics, coordinating follow up care post incarceration
Public Health Emergency Preparedness Coordinator	Coordinator	Full Time	2024 - Existing Position Moved to HFI (Prior Grant Funded)	1	\$ 56,912.00	\$ 56,912.00		Health-Related Areas during Emergencies/Disasters	Yes		This position oversees all aspects of emergency preparedness as it relates to health
Administrative Assistant/Bookkeeper	Financial	Full Time	2025 - Existing Position Moving to HFI (Previously County Funded)	1	\$ 41,400.00	\$ 20,700.00	\$ 20,700.00	Access to and Linkage to Clinical Care	Yes		This position has been vacan for many years, as the budget becomes more detailes, more positions are filled to address KPIs and more grants are being worked with, this position will assist the Administraotr in maintining fiscal accountability and required reporting
Registrar/Environmental Assistant	Clerical/Admin/Registrar	Full Time	2024 - Existing Position Moved to HFI (Previously County Funded)	1	\$ 40,322.00	\$ 30,242.00	\$ 10,080.00	Vital Records Environmental Public Health	No	80/20	This position allows for a full time registrar in the office who is also trained to assisted clerically with environmental permits
Public Health Nurse	Registered Nurse	Full Time	2024 - Existing Position Moved to HFI (Previously County Funded)	2	\$ 55,210.00	\$ 110,420.00		Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Chronic Disease Prevention Maternal and Child Health Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters	Yes		These positions provide services related to nearly all KPIs, the amount of time spent on any given KPI depends upon the day and need, these positions provide our harm reduction programming as well as low cost blood clinics, PHEP assistance as needed, etc.
Public Health Nurse	Registered Nurse	Full Time	2024 - Existing Position Moved to HFI (Prior Grant Funded)	1	\$ 55,210.00	\$ 55,210.00		Immunization Infectious Disease Surveillance and Prevention Fatality Review & Prevention	No	90/5/5/	This position is over all things related to immunizations, is our lead for our Vax 2 School program, attends our FIMR meetings and other nursing functions related to many more KPIs
Environmental Health Specialist/Educator	Inspector	Full Time	2024 - Existing Position Moved to HFI (Previously County Funded)	1	\$ 57,000.00		\$ 57,000.00	Food Protection Tattoo, Body Piercing, Eyelash Safety and Sanitation Environmental Public Health Lead Case Management and Risk Assessment	No	most of the time is spent on food protection and general complaints, mosquitos and ticks are seasonal, the need for Lead environmental assessments are increasing	This position provides support to programming in the EH division, is a certified Lead Risk Assessor, conducts our mosquito and tick surveillance
Environmental Health Specialist	Inspector	Full Time	New Position for 2025	1	\$ 53,000.00		\$ 53,000.00	Food Protection Tattoo, Body Piercing, Eyelash Safety and Sanitation Environmental Public Health Lead Case Management and Risk Assessment	No	most of the time is spent on food protection and general complaints, mosquitos and ticks are seasonal, the need for Lead environmental assessments are increasing	This new position will allow for better coverage of our nearly 200 food establishments and busy temporary permit schedule, the position will also allow our director of EH/Vital Records to take a more administrative role and be in the field less frequently
Environmental Health Specialist Foods	Health Officer Inspector	Part Time	2024 - Existing Position Moved to HFI (Previously County Funded)	1	\$ 15,106.00		\$ 15,106.00	Food Protection	Yes		This part time position supplements our food inspection program and helps meet the needs of our temporary food vendors in a more timely manner
Subtotal will total automatically. Please do not enter anything into this row. 1. Salaries and Wages Subtotal:						\$ 679,420.50	\$ 228,011.00				
2. Employee Benefits: Local Position/Title Description	Type of Benefit			# of Positions		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)

Full and Part Time positions	Social Security		16	\$	53,014.00	\$	17,443.00	Access to and Linkage to Clinical Care Environmental Public Health	Yes		These taxes are a requirement of all full and part time employees
Full Time positions	PERF		12	\$	64,385.00	\$	21,606.00	Access to and Linkage to Clinical Care Environmental Public Health	Yes		These taxes are a requirement of all full and part time employees
Subtotal will total automatically. Please do not enter anything into this row. 2. Employee Benefits Subtotal:				\$	117,399.00	\$	39,049.00				
3. Additional Payroll Areas			# of Positions	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tatoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)		
Subtotal will total automatically. Please do not enter anything into this row. 3. Additional Payroll Areas Subtotal:				\$	-	\$	-				
4. Contract Personnel Services: Local Position/Title Description	Position Category (Primary Role(s))	Part time/ Full time	New or Existing Position	# of Positions	Salary or Hourly Rate	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tatoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 4. Other Personnel Services Subtotal:				\$	-	\$	-				

Personnel & Benefits Total	\$	796,819.50	\$	267,060.00
Total core service funding available:	\$640,294.23	\$426,862.82		
	Minimum Preventive Available	Maximum Regulatory Available		
Remaining Regulatory Balance:		\$159,802.82		
Total Allocated HFI	\$1,067,157.04			
Total Remaining HFI Funding Balance	\$0.00			

Supplies						
5. Office Supplies:	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Technology - Software	\$ 3,277.54		Immunization Infectious Disease Surveillance and Prevention Chronic Disease Prevention School Health Liaison Health-Related Areas during Emergencies/Disasters	Yes		
Subtotal will total automatically. Please do not enter anything into this row. 5. Office Supplies Subtotal:	\$ 3,277.54	\$ -				
6. Operating Supplies: LHD Item(s)	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 6. Operating Supplies Subtotal:	\$ -	\$ -				
7. Repair and Maintenance Supplies	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 7. Repair and Maintenance Supplies Subtotal:	\$ -	\$ -				
8. Program/Partner Support Supplies	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 8. Other Supplies Subtotal:	\$ -	\$ -				
Supplies Total	\$ 3,277.54	\$ -				
	\$640,294.23	\$426,862.82				
	Minimum Preventative Available	Maximum Regulatory Available				
Remaining Regulatory Balance:		\$159,802.82				
Total Allocated HFI	\$1,067,157.04					
Total Remaining HFI Funding Balance	\$0.00					

Other Services and Charges						
9. Professional Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 9. Professional Services Subtotal:		\$ -	\$ -			
10. Communication, Transportation and Professional Development	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 10. Communication and Transportation Subtotal:		\$ -	\$ -			
11. Printing and Advertising	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 11. Printing and Advertising Subtotal:		\$ -	\$ -			
12. Insurance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 12. Insurances Subtotal:		\$ -	\$ -			
13. Utility Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 13. Utility Services Subtotal:		\$ -	\$ -			
14. Repairs and Maintenance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 14. Repairs and Maintenece Subtotal:		\$ -	\$ -			
15. Rentals	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 15. Rentals Subtotal:		\$ -	\$ -			
16. Debt Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 16. Debt Service Subtotal:		\$ -	\$ -			
17. Community Grants/Partnerships (MOU/Contract)	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification*** Required Area (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 17. Other Services and Charges Subtotal:		\$ -	\$ -			

Other Services and Charges	\$ -	\$ -
	\$640,294.23	\$426,862.82
	Minimum Preventative Available	Maximum Regulatory Available
Remaining Regulatory Balance:		
Total Allocated HFI	\$1,067,157.04	
Total Remaining HFI Funding Balance	\$0.00	

Capital Outlays	Up to 10% of Total	\$106,715.70	Remaining Balance:	\$106,715.70	<-- Sections 18, 20, 23 & 24 Combined				
18. Land*** Goes towards 10%				60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 18. Land Subtotal:				\$ -	\$ -				
19. Infrastructure				60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 19. Infrastructure Subtotal:				\$ -	\$ -				
20. Buildings*** Goes towards 10%				60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 20. Buildings Subtotal:				\$ -	\$ -				
21. Improvements Other Than Buildings				60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 21. Improvements Other Than Buildings Subtotal:				\$ -	\$ -				
22. Machinery and Equipment (No Vehicles)			Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 22. Machinery and Equipment (No Vehicles) Subtotal:				\$ -	\$ -				
23. Machinery and Equipment (Vehicles Only)*** Goes towards 10%			Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 23. Machinery and Equipment (Vehicles) Subtotal:				\$ -	\$ -				
24. Future Capital Outlays*** Goes towards 10%				60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	% Spent on Each Core Service (Enter the Acronym + % for each Core Service)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 24. Other Capital Outlays Subtotal:				\$ -	\$ -				

Capital Outlays	\$ -	\$ -
	\$640,294.23	\$426,862.82
	Minimum Preventative Available	Maximum Regulatory Available
Remaining Regulatory Balance:		\$159,802.82
Total Allocated HFI	\$1,067,157.04	
Total Remaining HFI Funding Balance	\$0.00	