

Local Health Department Name:		Hendricks County				← Local Health Department Name Selection: Click on the cell with "Adams County" listed in it. An arrow in a white box will appear on the right hand side of the cell. Click the arrow. A list of local health department names will appear. Select your local health department from the list provided.						
Health First Indiana Funding Amount:		\$3,418,866.31										
Total Budget Breakdown												
Section Number and Name					60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	← Total Budget Breakdown (Rows 5-10): Will automatically add and populate from the Sub-Section below. Please do not enter anything into the Total Budget Breakdown table. If you click on it, you will get a pop-up telling you this section is locked. The only place you can enter information is in the LHD Request rows in the additional tabs.					
1. Personnel Services					\$888,450.00	\$331,290.00						
2. Supplies					\$393,000.00	\$92,500.00						
3. Other Services and Charges					\$1,299,000.31	\$73,789.40						
4. Capital Outlays		Up to 10% of Total	\$341,886.63	Remaining Capital Balance	\$25,050.03	\$227,236.60		\$113,600.00				
					*SUBTOTAL	\$2,807,686.91		\$611,179.40				
					Combined Total	\$3,418,866.31						
					Total core service funding available:	\$2,051,319.79		\$1,367,546.53	*You must spend at least the minimum preventive amount **You <u>do not</u> have to spend the maximum regulatory amount			
						*Minimum Preventive Available	**Maximum Regulatory Available					
							*CURRENT BUDGETED	\$2,807,686.91	\$611,179.40			
							**Remaining Regulatory Balance:		\$756,367.13			
					TOTAL REMAINING HFI FUNDING BALANCE	\$0.00		Version 1.2				

Personnel Services													
1. Salaries and Wages: Local Position/Title Description	Position Category (Primary Role(s))	Part Time/ Full Time	New or Existing Position	# of Positions	Salary or Hourly Rate	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)		
18625 Public Health Education Specialist (Partnership)	Educator	Full Time	2025 - Existing Position Moved to HFI (Prior Grant Funded)	1	\$ 70,350.00	\$ 70,350.00		Access to and Linkage to Clinical Care Trauma and Injury Prevention	Yes				
18638 Public Health Nurse or Education Specialist (Fatality Review)	Coordinator	Full Time	New Position Created in 2024	1	\$ 69,670.00	\$ 69,670.00		Fatality Review & Prevention	Yes				
18640 Office Manager	Manager	Full Time	New Position Created in 2024	1	\$ 56,350.00	\$ 28,175.00	\$ 28,175.00	Environmental Public Health Immunization Vital Records	Yes				
18641 Public Health Education Specialist (Tobacco)	Educator	Full Time	New Position Created in 2024	1	\$ 69,670.00	\$ 69,670.00		Tobacco Prevention and Cessation	Yes				
18642 Environmental Health Specialist (Foods)	Inspector		New Position Created in 2024	1	\$ 69,670.00		\$ 69,670.00	Food Protection Tattoo, Body Piercing, Eyelash Safety and Sanitation Environmental Public Health	No	70/20/10			
18643 Public Health Nurse (School Health)	Registered Nurse	Full Time	New Position Created in 2024	1	\$ 69,670.00	\$ 69,670.00		School Health Liaison	Yes				
18644 Public Health Nurse (STI)	Registered Nurse	Full Time	New Position Created in 2024	1	\$ 69,670.00	\$ 69,670.00		Infectious Disease Surveillance and Prevention	Yes				
18645 Adm Asst / Billing Specialist (Contracts)	Grant Manager	Full Time	New Position Created in 2024	1	\$ 46,280.00	\$ 23,140.00	\$ 23,140.00	Chronic Disease Prevention Trauma and Injury Prevention Maternal and Child Health Access to and Linkage to Clinical Care Environmental Public Health	Yes				
18646 Environmental Health Specialist (Lead & Healthy Homes)	Inspector Specialist	Full Time	New Position Created in 2024	1	\$ 69,670.00		\$ 69,670.00	Tattoo, Body Piercing, Eyelash Safety and Sanitation Environmental Public Health	No	70/20/10			
18647 Resource Navigator (Healthy Families)	Social Worker	Full Time	New Position Created in 2024	1	\$ 49,000.00	\$ 49,000.00		Access to and Linkage to Clinical Care Maternal and Child Health	Yes				
18648 Public Health Nurse (Wellness)	Registered Nurse	Full Time	New Position Created in 2024	1	\$ 69,670.00	\$ 69,670.00		Chronic Disease Prevention	Yes				
18649 Family Support Specialist (Healthy Families)	Social Worker	Full Time	New Position Created in 2024	1	\$ 49,000.00	\$ 49,000.00		Maternal and Child Health Access to and Linkage to Clinical Care	Yes				
18690 Public Health Education Specialist (QI)	Educator	Full Time	2025 - Existing Position Moved to HFI (Prior Grant Funded)	1	\$ 69,670.00	\$ 34,835.00	\$ 34,835.00	Infectious Disease Surveillance and Prevention Maternal and Child Health School Health Liaison Trauma and Injury Prevention Environmental Public Health	Yes				
Subtotal will total automatically. Please do not enter anything into this row. 1. Salaries and Wages Subtotal:						\$ 602,850.00	\$ 225,490.00						
2. Employee Benefits: Local Position/Title Description	Type of Benefit			# of Positions		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)		
18625 Public Health Education Specialist (Partnership)	FICA PERF Health Insurance Unemployment Worker Compensation			1	\$ 31,600.00			Access to and Linkage to Clinical Care Trauma and Injury Prevention	Yes				
18638 Public Health Nurse or Education Specialist (Fatality Review)	FICA PERF Health Insurance Unemployment Worker Compensation			1	\$ 31,400.00			Fatality Review & Prevention	Yes				
18640 Office Manager	FICA PERF Health Insurance Unemployment Worker Compensation			1	\$ 14,200.00	\$ 14,200.00		Environmental Public Health Immunization Vital Records	Yes				
18641 Public Health Education Specialist (Tobacco)	FICA PERF Health Insurance Unemployment Worker Compensation			1	\$ 31,400.00			Tobacco Prevention and Cessation	Yes				
18642 Environmental Health Specialist (Foods)	FICA PERF Health Insurance Unemployment Worker Compensation			1			\$ 31,400.00	Food Protection Tattoo, Body Piercing, Eyelash Safety and Sanitation Environmental Public Health	No	70/20/10			
18643 Public Health Nurse (School Health)	FICA PERF Health Insurance Unemployment Worker Compensation			1	\$ 31,400.00			School Health Liaison	Yes				
18644 Public Health Nurse (STI)	FICA PERF Health Insurance Unemployment Worker Compensation			1	\$ 31,400.00			Infectious Disease Surveillance and Prevention	Yes				
18645 Adm Asst / Billing Specialist (Contracts)	FICA PERF Health Insurance Unemployment Worker Compensation			1	\$ 13,000.00	\$ 13,000.00		Chronic Disease Prevention Trauma and Injury Prevention Maternal and Child Health Access to and Linkage to Clinical Care Environmental Public Health	Yes				
18646 Environmental Health Specialist (Lead & Healthy Homes)	FICA PERF Health Insurance Unemployment Worker Compensation			1			\$ 31,400.00	Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	No	70/20/10			
18647 Resources Navigator (Healthy Families)	FICA PERF Health Insurance Unemployment Worker Compensation			1	\$ 27,000.00			Access to and Linkage to Clinical Care Maternal and Child Health	Yes				
18648 Public Health Nurse (Wellness)	FICA PERF Health Insurance Unemployment Worker Compensation			1	\$ 31,400.00			Chronic Disease Prevention	Yes				
18649 Family Support Specialist (Healthy Families)	FICA PERF Health Insurance Unemployment Worker Compensation			1	\$ 27,000.00			Access to and Linkage to Clinical Care Maternal and Child Health	Yes				
18690 Public Health Education Specialist (QI)	FICA PERF Health Insurance Unemployment Worker Compensation			1	\$ 15,800.00	\$ 15,800.00		Infectious Disease Surveillance and Prevention Maternal and Child Health School Health Liaison Trauma and Injury Prevention Environmental Public Health	Yes				
						\$ 285,600.00	\$ 105,800.00						
3. Additional Payroll Areas				# of Positions	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)			
Subtotal will total automatically. Please do not enter anything into this row. 3. Additional Payroll Areas Subtotal:						\$ -	\$ -						
4. Contract Personnel Services: Local Position/Title Description	Position Category (Primary Role(s))	Part time/ Full time	New or Existing Position	# of Positions	Salary or Hourly Rate	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)		
Subtotal will total automatically. Please do not enter anything into this row. 4. Other Personnel Services Subtotal:						\$ -	\$ -						

Personnel & Benefits Total	\$ 888,450.00	\$ 331,290.00
Total core service funding available:	\$2,051,319.79	\$1,367,546.53
	Minimum Preventive Available	Maximum Regulatory Available
Remaining Regulatory Balance:		\$756,367.13
Total Allocated HFI	\$3,418,866.31	
Total Remaining HFI Funding Balance	\$0.00	

Supplies						
5. Office Supplies:	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
AED/First Aid Kit for LHD	\$ 2,000.00		Trauma and Injury Prevention	Yes		
Certified Paper	\$ 5,000.00	\$ 5,000.00	Vital Records Environmental Public Health	Yes		
General Office Supplies (Pens, Binder Clips, Sticky Notes, Folders Etc)	\$ 4,500.00	\$ 4,500.00	Vital Records Environmental Public Health	Yes		
Technology - Software	\$ 100,000.00	\$ 50,000.00	Vital Records Immunization Trauma and Injury Prevention Environmental Public Health	Yes		scheduling and applications, online platform for mental and behavioral health, support surveys and data analysis
Other (Enter Details in Justification)	\$ 2,000.00		Vital Records	Yes		embosser, stamps
Subtotal will total automatically. Please do not enter anything into this row. 5. Office Supplies Subtotal:	\$ 113,500.00	\$ 59,500.00				
6. Operating Supplies: LHD Item(s)	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Appareal or Uniform	\$ 8,000.00	\$ 4,000.00	Immunization Tobacco Prevention and Cessation Trauma and Injury Prevention Environmental Public Health Fatality Review & Prevention Maternal and Child Health School Health Liaison Health-Related Areas during Emergencies/Disasters Tuberculosis (TB) Control and Case Management Infectious Disease Surveillance and Prevention	No	20/3/8/33/3/16/3/3/8	
Clinic Supplies	\$ 35,000.00		Immunization			
Educational Supplies	\$ 10,000.00		Tobacco Prevention and Cessation Chronic Disease Prevention Immunization Trauma and Injury Prevention Maternal and Child Health Lead Case Management and Risk Assessment			
Emergency Preparedness Supplies	\$ 20,000.00		Health-Related Areas during Emergencies/Disasters	Yes		
Environmental & Food Safety Supplies		\$ 15,000.00	Food Protection Environmental Public Health	Yes		
Fatality Review Supplies	\$ 2,000.00		Fatality Review & Prevention	Yes		
Maternal & Child Health Supplies	\$ 30,000.00		Maternal and Child Health	Yes		
School Health Liaison Supplies	\$ 30,000.00		School Health Liaison	Yes		
Trauma and Injury Supplies	\$ 20,000.00		Trauma and Injury Prevention	Yes		
Other (Enter Details in Justification)	\$ 3,000.00		Infectious Disease Surveillance and Prevention	Yes		flu/hygiene kits, tick removal keys, mosquito repellant wipes
Subtotal will total automatically. Please do not enter anything into this row. 6. Operating Supplies Subtotal:	\$ 158,000.00	\$ 19,000.00				
7. Repair and Maintenance Supplies	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Field Equipment Repair/Maintenance Supplies		\$ 10,000.00	Food Protection Environmental Public Health	Yes		
Subtotal will total automatically. Please do not enter anything into this row. 7. Repair and Maintenance Supplies Subtotal:	\$ -	\$ 10,000.00				
8. Program/Partner Support Supplies	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Bleeding Control Kits	\$ 3,000.00		Trauma and Injury Prevention	Yes		
Car Seats	\$ 3,000.00		Trauma and Injury Prevention	Yes		
CPR Supplies	\$ 2,000.00		Trauma and Injury Prevention	Yes		
Cribs	\$ 2,000.00		Maternal and Child Health	Yes		
Diapers, wipes, feminine hygiene	\$ 2,000.00		Maternal and Child Health	Yes		
Epi/Albuterol/Narcan	\$ 5,000.00		Trauma and Injury Prevention	Yes		
Fall Prevention Supplies	\$ 3,500.00		Trauma and Injury Prevention	Yes		
Fatality Review Team Prevention Supplies	\$ 2,000.00		Fatality Review & Prevention	Yes		
First Aid Kits	\$ 1,000.00		Trauma and Injury Prevention	Yes		
Helmets/Pads	\$ 3,000.00		Trauma and Injury Prevention	Yes		
Home Safety Kits	\$ 6,000.00		Trauma and Injury Prevention	Yes		containers
Radon Testing Kits		\$ 2,000.00	Environmental Public Health	Yes		
Sleep Sacks	\$ 3,000.00		Maternal and Child Health	Yes		
Student Hygiene Kits	\$ 72,000.00		School Health Liaison	Yes		60 schools in Hendricks County
Thermometers		\$ 2,000.00	Food Protection	Yes		
Tobacco/Vaping Cessation items	\$ 4,000.00		Tobacco Prevention and Cessation	Yes		
Bus Passes	\$ 10,000.00		Access to and Linkage to Clinical Care	Yes		since buses aren't available in this area, will use uber or similar program
Subtotal will total automatically. Please do not enter anything into this row. 8. Other Supplies Subtotal:	\$ 121,500.00	\$ 4,000.00				
Supplies Total	\$ 393,000.00	\$ 92,500.00				
	\$2,051,319.79	\$1,367,546.53				
	Minimum Preventative Available	Maximum Regulatory Available				
Remaining Regulatory Balance:		\$756,367.13				
Total Allocated HFI	\$3,418,866.31					
Total Remaining HFI Funding Balance	\$0.00					

Other Services and Charges						
9. Professional Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoos, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	IF NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Attorney/Legal Fees/Services	\$ 7,000.00	\$ 7,000.00	Environmental Public Health Immunization Food Protection	Yes		
Bottled water delivery	\$ 300.00	\$ 300.00	Environmental Public Health	Yes		to support Hendricks County Board of Health and all Health Department staff
Medical Waste Disposal	\$ 2,000.00		Infectious Disease Surveillance and Prevention	Yes		
Sharps Containers Disposal	\$ 2,000.00		Infectious Disease Surveillance and Prevention	Yes		
Subscription/Membership Dues/Fees	\$ 2,000.00		Access to and Linkage to Clinical Care	Yes		Health Partnership Resource Guide Tool, 1 year subscription
Subscription/Membership Dues/Fees			Vital Records Food Protection Environmental Public Health Infectious Disease Surveillance and Prevention Chronic Disease Prevention Trauma and Injury Prevention Access to and Linkage to Clinical Care	Yes		
	\$ 4,000.00	\$ 2,000.00				for all Health Dept employees, includes state and national association fees
Subscription/Membership Dues/Fees			Chronic Disease Prevention Trauma and Injury Prevention Health-Related Areas during Emergencies/Disasters Food Protection Environmental Public Health	Yes		
	\$ 2,000.00	\$ 1,000.00				professional fees
Translation/Interpretation Services			Immunization Tuberculosis (TB) Control and Case Management Maternal and Child Health Vital Records Environmental Public Health	Yes		
	\$ 24,000.00	\$ 6,000.00				
Subtotal will total automatically. Please do not enter anything into this row. 9. Professional Services Subtotal:		\$ 43,000.00	\$ 16,300.00			
10. Communication, Transportation and Professional Development	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoos, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	IF NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Cell Phone/Phone	\$ 1,500.00		Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Tobacco Prevention and Cessation School Health Liaison Maternal and Child Health Fatality Review & Prevention	Yes		
Fuel		\$ 7,500.00	Food Protection Environmental Public Health	Yes		
Travel/Professional Development- All	\$ 15,000.00	\$ 8,000.00	Vital Records Food Protection Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tattoos, Body Piercing, Eyelash Safety and Sanitation Chronic Disease Prevention Environmental Public Health Maternal and Child Health Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters	Yes		
Other (Enter Details in Justification)	\$ 12,000.00	\$ 6,000.00	Food Protection Vital Records Immunization Tuberculosis (TB) Control and Case Management Fatality Review & Prevention School Health Liaison Tobacco Prevention and Cessation Chronic Disease Prevention Health-Related Areas during Emergencies/Disasters	Yes		
Other (Enter Details in Justification)			Health-Related Areas during Emergencies/Disasters Immunization Chronic Disease Prevention	Yes		mileage and travel reimbursement for all Health Dept staff
	\$ 2,000.00					fees to participate in health fairs and other off-site events
Subtotal will total automatically. Please do not enter anything into this row. 10. Communication and Transportation Subtotal:		\$ 30,500.00	\$ 21,500.00			
11. Printing and Advertising	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoos, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	IF NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Banners/Signage/Backdrops	\$ 3,000.00		Immunization Health-Related Areas during Emergencies/Disasters Tobacco Prevention and Cessation School Health Liaison	Yes		
Billboards	\$ 40,000.00		Access to and Linkage to Clinical Care	Yes		
Mailers	\$ 40,000.00		Immunization Infectious Disease Surveillance and Prevention Chronic Disease Prevention Fatality Review & Prevention Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care	Yes		
Newspaper Ads	\$ 5,000.00		Trauma and Injury Prevention Health-Related Areas during Emergencies/Disasters	Yes		
Printing Services	\$ 5,000.00		Tobacco Prevention and Cessation Fatality Review & Prevention Trauma and Injury Prevention	Yes		
Promotional Items/Outreach/Education Materials	\$ 5,000.00		Trauma and Injury Prevention Chronic Disease Prevention Access to and Linkage to Clinical Care	Yes		
Social Media Ads	\$ 6,000.00		Health-Related Areas during Emergencies/Disasters Immunization Trauma and Injury Prevention Access to and Linkage to Clinical Care	Yes		
Subtotal will total automatically. Please do not enter anything into this row. 11. Printing and Advertising Subtotal:		\$ 104,000.00	\$ -			
12. Insurance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoos, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	IF NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 12. Insurance Subtotal:		\$ -	\$ -			
13. Utility Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoos, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	IF NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 13. Utility Services Subtotal:		\$ -	\$ -			
14. Repairs and Maintenance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoos, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	IF NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Equipment Maintenance Services	\$ 5,000.00	\$ 5,000.00	Environmental Public Health Lead Case Management and Risk Assessment School Health Liaison Health-Related Areas during Emergencies/Disasters	Yes		
Refrigerator/Freezer Maintenance Services	\$ 10,000.00		Immunization	Yes		will first utilize immunization grant
Subtotal will total automatically. Please do not enter anything into this row. 14. Repairs and Maintenance Subtotal:		\$ 15,000.00	\$ 5,000.00			
15. Rentals	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoos, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	IF NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 15. Rentals Subtotal:		\$ -	\$ -			
16. Debt Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoos, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	IF NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 16. Debt Service Subtotal:		\$ -	\$ -			
17. Community Grants/Partnerships (MOU/Contract)	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoos, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	IF NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification*** Required Area (How does this fit in the Core Service Selected)
Other (Enter Details in Justification)	\$ 1,050,500.31		Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Maternal and Child Health Access to and Linkage to Clinical Care School Health Liaison	Yes		community partner awards, to be reviewed and recommended by advisory team
Other (Enter Details in Justification)	\$ 50,000.00		Maternal and Child Health	Yes		Match Hendricks County Healthy Families Program
Local Health Department	\$ 30,989.40	\$ 30,989.40	Environmental Public Health	Yes		host tire anniversary day
Community Based Organization	\$ 6,000.00		Trauma and Injury Prevention Chronic Disease Prevention	Yes		Purdue Extension classes
Subtotal will total automatically. Please do not enter anything into this row. 17. Other Services and Charges Subtotal:		\$ 1,106,500.31	\$ 30,989.40			
Other Services and Charges		\$ 1,299,000.31	\$ 73,789.40			
		\$2,051,319.79	\$1,367,546.53			
		Minimum Preventative Available	Maximum Regulatory Available			
Remaining Regulatory Balance:			\$756,367.13			
Total Allocated HF1		\$3,418,866.31				
Total Remaining HF1 Funding Balance		\$0.00				

Capital Outlays		Up to 10% of Total	\$341,886.63	Remaining Balance:	\$25,050.03	<-- Sections 18, 20, 23 & 24 Combined				
18. Land*** Goes towards 10%					60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 18. Land Subtotal:					\$ -	\$ -				
19. Infrastructure					60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 19. Infrastructure Subtotal:					\$ -	\$ -				
20. Buildings*** Goes towards 10%					60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Renovations to existing/new building			\$ 203,236.60			Maternal and Child Health Immunization Infectious Disease Surveillance and Prevention Fatality Review & Prevention	Yes			
Renovations to existing/new building					\$ 113,600.00	Food Protection Environmental Public Health	Yes			
Subtotal will total automatically. Please do not enter anything into this row. 20. Buildings Subtotal:					\$ 203,236.60	\$ 113,600.00				
21. Improvements Other Than Buildings					60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 21. Improvements Other Than Buildings Subtotal:					\$ -	\$ -				
22. Machinery and Equipment (No Vehicles)			Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)	
Devices/ Clinical Equipment			\$ 4,000.00			Immunization Maternal and Child Health Vital Records Access to and Linkage to Clinical Care	Yes		support translation services	
Office Equipment (Desk, Chairs, Cabinets, Etc.)			\$ 10,000.00			Maternal and Child Health Immunization Infectious Disease Surveillance and Prevention Fatality Review & Prevention	Yes			
Technology - Hardware			\$ 10,000.00			Vital Records Immunization Maternal and Child Health Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters	Yes			
Subtotal will total automatically. Please do not enter anything into this row. 22. Machinery and Equipment (No Vehicles) Subtotal:					\$ 24,000.00	\$ -				
23. Machinery and Equipment (Vehicles Only)*** Goes towards 10%			Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)	
Subtotal will total automatically. Please do not enter anything into this row. 23. Machinery and Equipment (Vehicles) Subtotal:					\$ -	\$ -				
24. Future Capital Outlays*** Goes towards 10%					60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	% Spent on Each Core Service (Enter the Acronym + % for each Core Service)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 24. Other Capital Outlays Subtotal:					\$ -	\$ -				
Capital Outlays		\$ 227,236.60	\$ 113,600.00							
		\$2,051,319.79	\$1,367,546.53							
		Minimum Preventative Available	Maximum Regulatory Available							
Remaining Regulatory Balance:		\$756,367.13								
Total Allocated HFI		\$3,418,866.31								
Total Remaining HFI Funding Balance		\$0.00								