Local Health Department Name:	Heno	← Local Health Department Name Selection: Click on the cell with "Adams County" listed in it. An arrow in a white box will appear on the right hand side of the cell. Click the arrow. A list of local health department names will appear. Select your local health department from the list provided.		
Health First Indiana Funding Amount:				
Total Budget Breakdown				
Section Number and Name		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	← Total Budget Breakdown (Rows 5-10): Will automatically add and populate from the Sub-Section below. Please do not enter anything into the Total Budget Breakdown table. If you click
1. Personnel Services		\$888,450.00	\$331,290.00	on it, you will get a pop-up telling you this
2. Supplies		\$393,000.00	\$92,500.00	section is locked. The only place you can enter information is in the LHD Request rows in the
3. Other Services and Charges		\$1,299,000.31	\$73,789.40	additional tabs.
4. Capital Outlays Up to 10% of Total	\$341,886.63 Remaining Capital Balance \$25,050.03	\$227,236.60	\$113,600.00	additional tabs.
	*SUBTOTAL	\$2,807,686.91	\$611,179.40	
	Combined Total	\$3	,418,866.31	
	Total core service	\$2,051,319,79	\$1,367,546.53	*You must spend at least the minimum
	funding available:	Ψ2,031,317.17	Ψ1,507,540.55	preventive amount
	*Minimum Preventive Available	**Maximum Regulatory Available	**Vou do not have to spend the maximum	
				Ç ,
	*CURRENT BUDGETED	\$2,807,686.91	\$611,179.40	
	**Remaining	Regulatory Balance:		
	TOTAL REMAINING HFI FUNDING BALANCE		\$0.00	Version 1.2

Personnel Services											
1. Salaries and Wages: Local Position/Title Description	Position Category (Primary Role(s))	Part Time/ Full Time	New or Existing Position	# of Positions	Salary or Hourly Rate	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	% Spent on Each Core Service - (Example -	Justification (How does this fit in the Core Service Selected)
18625 Public Health Education Specialist (Partnership)	Educator	Full Time	2025 - Existing Position Moved to HFI (Prior Grant Funded)	1	\$ 70,350.00	\$ 70,350.00		Access to and Linkage to Clinical Care Trauma and Injury Prevention	Yes		
18638 Public Health Nurse or Education Specialist (Fatality Review)	Coordinator	Full Time	New Position Created in 2024	1	\$ 69,670.00	\$ 69,670.00		Fatality Review & Prevention	Yes		
18640 Office Manager	Manager	Full Time	New Position Created in 2024	1	\$ 56,350.00	\$ 28,175.00	\$ 28,175.00	Environmental Public Health Immunization Vital Records	Yes		
18641 Public Health Education Specialist (Tobacco)	Educator	Full Time	New Position Created in 2024	1	\$ 69,670.00	\$ 69,670.00		Tobacco Prevention and Cessation	Yes		
18642 Environmental Health Specialist (Foods)	Inspector		New Position Created in 2024	1	\$ 69,670.00		\$ 69,670.00	Food Protection Tattoo, Body Piercing, Eyelash Safety and Sanitation Environmental Public Health	No	70/20/10	
18643 Public Health Nurse (School Health)	Registered Nurse	Full Time	New Position Created in 2024	1	\$ 69,670.00	\$ 69,670.00		School Health Liaison Infectious Disease	Yes		
18644 Public Health Nurse (STI)	Registered Nurse	Full Time	New Position Created in 2024	1	\$ 69,670.00	\$ 69,670.00		Surveillance and Prevention	Yes		
18645 Adm Asst / Billing Specialist (Contracts)	Grant Manager	Full Time	New Position Created in 2024	1	\$ 46,280.00	\$ 23,140.00	\$ 23,140.00	Chronic Disease Prevention Trauma and Injury Prevention Maternal and Child Health Access to and Linkage to Clinical Care Environmental Public Health	Yes		
18646 Environmental Health Specialist (Lead & Healthy Homes)	Inspector Specialist	Full Time	New Position Created in 2024	1	\$ 69,670.00		\$ 69,670.00	Tattoo, Body Piercing, Eyelash Safety and Sanitation Environmental Public Health	No	70/20/10	
18647 Resource Navigator (Healthy Families)	Social Worker	Full Time	New Position Created in 2024	1	\$ 49,000.00	\$ 49,000.00		Access to and Linkage to Clinical Care Maternal and Child Health	Yes		
18648 Public Health Nurse (Wellness)	Registered Nurse	Full Time	New Position Created in 2024	1	\$ 69,670.00	\$ 69,670.00		Chronic Disease Prevention	Yes		
18649 Family Support Specialist (Healthy Families)	Social Worker	Full Time	New Position Created in 2024	1	\$ 49,000.00	¢ 40,000,00		Maternal and Child Health Access to and Linkage to Clinical Care	Yes		
18690 Public Health Education Specialist (QI)		run nme	2025 - Existing Position Moved to HFI (Prior Grant Funded)	1	\$ 69,670.00		\$ 34,835.00	Infectious Disease Surveillance and Prevention Maternal and Child Health School Health Liaison Trauma and Injury Prevention Environmental Public Health	Yes		
2. Employee Benefits: Local Position/Title Description	Subto	Type of Bene	natically. Please do not enter anyt		of Positions	60% to 100% on	\$ 225,490.00 Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
18625 Public Health Education Specialist (Partnership)	FICA PERF Health Insuran	nce Unemploymen	nt Worker Compensation					Access to and Linkage to Clinical Care Trauma	Yes		
18638 Public Health Nurse or Education Specialist (Fatality Review)	FICA PERF Health Inst	urance Unemploy	ment Worker Compensation		1	\$ 31,600.00 \$ 31,400.00		and Injury Prevention Fatality Review & Prevention	Yes		
18640 Office Manager	FICA PERF Health Inst	urance Unemploy	ment Worker Compensation		•			Environmental Public Health Immunization	Yes		
18641 Public Health Education Specialist (Tobacco)	FICA PERF Health Inst	urance Unemploy	ment Worker Compensation		1	\$ 14,200.00 \$ 31,400.00	\$ 14,200.00	Vital Records Tobacco Prevention and Cessation	Yes		
18642 Environmental Health Specialist (Foods)	FICA PERF Health Inst	urance Unemploy	ment Worker Compensation		1		\$ 31,400.00	Food Protection Tattoo, Body Piercing, Eyelash Safety and Sanitation Environmental Public Health	No	70/20/10	
18643 Public Health Nurse (School Health) 18644 Public Health Nurse (STI)			ment Worker Compensation		1	\$ 31,400.00 \$ 31,400.00		School Health Liaison Infectious Disease Surveillance and Prevention	Yes Yes		
18645 Adm Asst / Billing Specialist (Contracts)	FICA PERF Health Insuran	nce Unemploymei	nt Worker Compensation		1	\$ 13,000.00		Chronic Disease Prevention Trauma and Injury Prevention	Yes		
18646 Environmental Health Specialist (Lead & Healthy Homes)	FICA PERF Health Insuran	nce Unemploymen	nt Worker Compensation		1		\$ 31,400.00	Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	No	70/20/10	
18647 Resources Navigator (Healthy Families)			rment Worker Compensation		1	\$ 27,000.00		Access to and Linkage to Clinical Care Maternal and Child Health Chronic Disease	Yes		
	FICA PERF Health Insuran	nce Unemploymer	nt Worker Compensation		1	\$ 31,400.00		Prevention	Yes		
18649 Family Support Specialist (Healthy Families)	FICA PERF Health Insuran	nce Unemployme	nt Worker Compensation		1	\$ 27,000.00		Access to and Linkage to Clinical Care Maternal and Child Health Infectious Disease	Yes		
18690 Public Health Education Specialist (QI)	FICA PERF Health Insuran	nce Unemploymer	nt Worker Compensation		1	\$ 15,800.00	\$ 15,800.00	Surveillance and Prevention Maternal	Yes		
3. Additional Payroll Areas			#	of Positions	\$ 285,600.00 60% to 100% on Preventive Core Services	\$ 105,800.00 Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)	
	Subtotal wi	ll total automatica	lly. Please do not enter anything i	nto this row. 3. Add	ditional Payroll Areas Subtotal:	\$ -	\$ -				
4. Contract Personnel Services: Local Position/Title Description	Position Category (Primary Role(s))	Part time/ Full time	New or Existing Position	# of Positions	Salary or Hourly Rate	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
	Subtotal wil	ll total automatica	lly. Please do not enter anything i		er Personnel Services Subtotal: Personnel & Benefits Total		\$ - \$ 331,290.00				

tn	er Personnel Services Subtotal:	5 -	3	-	
	Personnel & Benefits Total	\$ 888,450.00	\$	331,290.00	
	Total core service funding available:	82.051.319.79	\$1,367,546.53		
		Minimum Preventive		Maximum Regulatory	
		Available		Available	
	Remaining Regul	atory Balance:		\$756,367.13	
	Total Allocated HFI	\$3,418,866.31			
	Total Remaining HFI Funding Balance	የ ስ ስስ			

Column C	Supplies						
Section 1	5. Office Supplies:		Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and	Core Services Addressed by	Services Evenly	% Spent on Each Core Service - (Example -	(How does this fit in the Core Service
The Content	AED/First Aid Kit for LHD	\$ 2,000.00			Yes		Selected)
According School	Certified Paper	\$ 5,000.00	\$ 5,000.00	-	Yes		
Control Cont	General Office Supplies (Pens, Binder Clips, Sticky Notes, Folders Etc)	·		•	Yes		
The content of the	Technology - Software	\$ 100,000.00	\$ 50,000.00	Vital Records Immunization Trauma and Injury Prevention	Yes		mental and behavioral health, support surveys
Some injury	Other (Enter Details in Justification)	\$ 2,000.00			Yes		
Some injury	Subtotal will total automatically. Please do not enter anything into this raw						
Appelle Appe		\$ 113,500.00	\$ 59,500.00				
Appeal of Utilis	6. Operating Supplies: LHD Item(s)	60% to 100% on Preventive Core Services	Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and	Core Services Addressed by Budget Request	Ber vices Evening	% Spent on Each Core Service - (Example -	(How does this fit in the Core Service
Part	Appareal or Uniform	\$ 8,000.00	\$ 4,000.00	Prevention and Cessation Trauma and Injury Prevention Environmental Public Health Fatality Review & Prevention Maternal and Child Health School Health Liaison Health- Related Areas during Emergencies/Disasters Tuberculosis (TB) Control and Case Management Infectious Disease Surveillance and	No	_	
Control Cont	Clinic Supplies	\$ 35,000.00				Ü	
Section Sect	Educational Supplies	\$ 10,000.00		Cessation Chronic Disease Prevention Immunization Trauma and Injury Prevention Maternal and Child Health Lead Case Management and Risk			
	Emergency Preparedness Supplies	\$ 20,000,00		Health-Related Areas during	Ves		
Selected will tend internate Supplies 5 2,000,00 6 (Spening Stephes Supplies) 5 2,000,00 7 (Spening Stephes Supplies) 6 (Spening Stephes Stephes Supplies) 6 (Spening Stephes Step		20,000.00					
Addressed & Child Health Supplies S. \$0,0000 S. \$0,			\$ 15,000.00	Public Health			
School Teach Listone Sopples Service Suppose Suppose Service Suppose Suppose Suppose Suppose Suppose Suppose Suppose	* 11			-			
Solved will read automatically. Place do not mere supplied into this row. A Operating Stephen School. A Preventive Care Service A Preventive Care Service A Preventive Care Service A Processing Stephen School. A Processing Stephen School. A Processing Stephen School. A Preventive Care Service A Processing Stephen School. A Preventive Care Service A Processing Stephen School. A Proce	School Health Liaison Supplies						
Schedul will note attenues Supplies A. Repair and Maintenance Sup		\$ 20,000.00					flu/hygiene kits, tick removal keys, mosquito
A. Repair and Maintenance Supplies Converge Services Converg	Other (Enter Details in Justification)	\$ 3,000.00		and Prevention	Yes		
For parameters and Maintenance Supplies Appear and Maintenance Supplies Substate Appear and Maintena	Subtotal will total automatically. Please do not enter anything into this row.	\$ 158,000,00	\$ 19,000,00				
Subutual will total automateally. Please do not enter anything into this two. 7. Repair and Maintenance Supplies Subtoats 8. Programs/Partner Support Supplies 8. 3,000.00 8. Programs/Partner Support Supplies 9. 3,000.00 9. Programs and Injury Prevention 9. 9. 4 Programs and Injury Pre	6. Operating Supplies Subtotal: 7. Repair and Maintenance Supplies	60% to 100% on	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and	Core Services Addressed by Budget Request	Services Evening	% Spent on Each Core Service - (Example -	(How does this fit in the Core Service
1	Field Equipment Repair/Maintenance Supplies		\$ 10,000.00	·	Yes		
1	Subtotal will total automatically. Please do not enter anything into this row.	Ф	40.000.00				
Statistics S 3,000.00 Trauma and Injury Prevention Yes S S S S S S S S S			Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and	Core Services Addressed by	Services Evenly	% Spent on Each Core Service - (Example -	(How does this fit in the Core Service
Prescription S	Bleeding Control Kits Car Seats	,					
Statistics Sta	CPR Supplies			•			
Part	Cribs	\$ 2,000.00		Maternal and Child Health	Yes		
Fall Prevention Supplies S 3,500.00 Trauma and Injury Prevention Yes Fallity Review Team Prevention Supplies S 2,000.00 Fatality Review & Prevention Yes Fallity Review Team Prevention Supplies S 2,000.00 Fatality Review & Prevention Yes Fallity Review Team Prevention Yes Fatality R	Diapers, wipes, feminine hygiene Epi/Albuterol/Narcan	· ·					
First Aid Kits \$ 1,000.00 Trauma and Injury Prevention Yes Helmets/Pads \$ 3,000.00 Trauma and Injury Prevention Yes Helmets/Pads \$ 3,000.00 Trauma and Injury Prevention Yes Containers	Fall Prevention Supplies	\$ 3,500.00		Trauma and Injury Prevention	Yes		
Helmets/Pads \$ 3,000.00 Trauma and Injury Prevention Yes Containers Home Safety Kits \$ 6,000.00 Trauma and Injury Prevention Yes Containers Home Safety Kits \$ 6,000.00 Trauma and Injury Prevention Yes Containers Home Safety Kits \$ 2,000.00 Environmental Public Health Yes Containers Home Safety Kits \$ 3,000.00 Maternal and Child Health Yes Containers Home Safety Kits \$ 72,000.00 Maternal and Child Health Yes Containers Home Safety Kits \$ 72,000.00 School Health Liaison Yes Go schools in Hendricks County Home Safety Kits \$ 2,000.00 Food Prevention and Cessation Home Safety Kits Yes Go schools in Hendricks County Home Safety Kits Yes Go schools in Hendricks County Home Safety Kits Yes Since buses aren't available in this area, will use uber or similar program Home Safety Kits Yes Since buses aren't available in this area, will use uber or similar program Home Safety Kits Yes Since buses aren't available in this area, will use uber or similar program Home Safety Kits Yes Since buses aren't available in this area, will use uber or similar program Home Safety Kits Yes Since buses aren't available in this area, will use uber or similar program Home Safety Kits Yes Since buses aren't available in this area, will use uber or similar program Home Safety Kits Yes Since buses aren't available in this area, will use uber or similar program Home Safety Kits Yes Since buses aren't available in this area, will use uber or similar program Home Safety Kits Yes Since buses aren't available in this area, will use uber or similar program Home Safety Kits Yes Since buses aren't available in this area, will use uber or similar program Home Safety Kits Yes Since buses aren't available in this area, will use uber or similar program Home Safety Kits Yes Since buses aren't available in this area, will use uber or similar program Home Safety Kits Yes Since buses aren't available in this area, will use uber or similar program Home Safe	Fatality Review Team Prevention Supplies First Aid Kits						
Radon Testing Kits Step Sacks Student Hygiene Kits Student Hygiene High Health Yes School Health High Health Yes School Health High Health	Helmets/Pads	\$ 3,000.00		Trauma and Injury Prevention	Yes		
Sleep Sacks \$ 3,000.00 Maternal and Child Health Yes Student Hygiene Kits \$ 72,000.00 School Health Liaison Yes 60 schools in Hendricks County Thermometers \$ 2,000.00 Food Protection Yes Tobacco/Vaping Cessation items \$ 4,000.00 Tobacco/Vaping Cessation items \$ 10,000.00 Tobacco Prevention and Cessation Yes Tobacco Prevention and Yes Tobacco Prevention and Cessation Yes Tobacco Prevention and Cessation Yes Tobacco Prevention and Ye	Home Safety Kits Radon Testing Kits	\$ 6,000.00	\$ 2,000,00				containers
Student Hygiene Kits \$ 72,000.00 School Health Liaison Yes 60 schools in Hendricks County Thermometers \$ 2,000.00 Food Protection Yes Tobacco/Vaping Cessation items	Sleep Sacks	\$ 3,000.00	2,000.00	Maternal and Child Health			
Tobacco/Vaping Cessation items \$ 4,000.00 \$ Tobacco Prevention and Cessation Bus Passes \$ 10,000.00 \$ Access to and Linkage to Clinical Care Subtotal will total automatically. Please do not enter anything into this row. 8. Other Supplies Subtotal: \$ 121,500.00 \$ 4,000.00 \$ 4,000.00 \$ 4,000.00	Student Hygiene Kits		\$ 2,000.00		Yes		60 schools in Hendricks County
Subtotal will total automatically. Please do not enter anything into this row. 8. Other Supplies Subtotal: \$ 4,000.00 \$ Cess to and Linkage to Clinical Care \$ 10,000.00 \$ Care \$ 4,000.00 \$ Subtotal will total automatically. Please do not enter anything into this row. 8. Other Supplies Subtotal:			φ 2,000.00	Tobacco Prevention and			
Subtotal will total automatically. Please do not enter anything into this row. 8. Other Supplies Subtotal: \$ 10,000.00		·					since buses aren't available in this area, will use
8. Other Supplies Subtotal: 4,000.00		Φ 10,000.00		_	Yes		
	8. Other Supplies Subtotal:						

1 1						
Supplies Total	\$ 393,000.00	\$ 92,500.00				
	\$2,051,319.79	\$1,367,546.53				
	Minimum Preventative Available	Maximum Regulatory Availabl				
Remainin	ng Regulatory Balance:	\$756,367.13				
Total Allocated HFI	\$3,418,866.31					
Total Remaining HFI Funding Balance	\$0.00					

Other Services and Charges						
	60% to 100% on Preventive	Up to 40% of funding spent on Food	Cons Souvious Addussed by	Are the Core	If NO - % Spent on Each	Justification
9. Professional Services		Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Services Evenly Distributed?	Core Service - (Example -	(How does this fit in the Core Service Selected)
Attorney/Legal Fees/Services	\$ 7,000.00	\$ 7,000.00	Environmental Public Health Immunization Food Protection	Yes	20/20/60)	
Bottled water delivery Medical Waste Disposal	\$ 2,000,00	\$ 300.00	Environmental Public Health Infectious Disease Surveillance and	Yes		to support Hendricks County Board of Health and all Health Department staff
Sharps Containers Disposal	\$ 2,000.00 \$ 2,000.00		Prevention Infectious Disease Surveillance and Prevention	Yes Yes		
Subscription/Membership Dues/Fees	\$ 2,000.00		Access to and Linkage to Clinical Care	Yes		Health Partnership Resource Guide Tool, 1-year subscription
			Vital Records Food Protection			
Subscription/Membership Dues/Fees			Environmental Public Health Infectious Disease Surveillance and Prevention Chronic Disease Prevention Trauma	Yes		
	\$ 4,000.00	\$ 2,000.00	and Injury Prevention Access to and Linkage to Clinical Care			for all Health Dept employees, includes state and national association fees
Subscription/Membership Dues/Fees			Chronic Disease Prevention Trauma and Injury Prevention Health-Related	Yes		
Subscription/ Wembership Dues/ Fees	\$ 2,000.00	\$ 1,000.00	Areas during Emergencies/Disasters Food Protection Environmental Public Health	168		professional fees
Translation/Interpretation Services	\$ 2,000.00	\$ 1,000.00	Immunization Tuberculosis (TB) Control and Case Management Maternal and	Yes		professional fees
Subtotal will total automatically. Please do not enter anything into this row. 9. Professional Services Subtotal	\$ 24,000.00 \$ 43,000.00	\$ 6,000.00 \$ 16,300.00	Child Health Vital Records Environmental Public Health	ies		
Subtotal will total automatically. I lease do not enter anything into this low. 9. I folessional Services Subtotal	43,000.00				If NO -	
10. Communication, Transportation and Professional Development		Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety,	Core Services Addressed by Budget Request	Are the Core Services Evenly	% Spent on Each Core Service -	Justification
		and Sanitation	.	Distributed?	(Example - 20/20/60)	(How does this fit in the Core Service Selected)
			Infectious Disease Surveillance and Prevention Lead Case Management and			
Cell Phone/Phone	\$ 1,500.00		Risk Assessment Tobacco Prevention and Cessation School Health Liaison Maternal and Child Health Fatality	Yes		
Fuel		ф. 7.500.00	Review & Prevention Food Protection Environmental Public	Yes		
		\$ 7,500.00	Health Vital Records Food Protection			
			Immunization Infectious Disease Surveillance and Prevention			
Travel/Professional Development- All	\$ 15,000.00	\$ 8,000.00	Tuberculosis (TB) Control and Case Management Tattoo, Body Piercing, Eyelash Safety and Sanitation Chronic	Yes		
			Disease Prevention Environmental Public Health Maternal and Child			
			Health Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters			
			Food Protection Vital Records Immunization Tuberculosis (TB) Control			
Other (Enter Details in Justification)	\$ 12,000.00	\$ 6,000.00	and Case Management Fatality Review & Prevention School Health Liaison Tobacco Prevention and Cessation	Yes		
			Chronic Disease Prevention Health- Related Areas during			
Other (Enter Details in Justification)			Emergencies/Disasters Health-Related Areas during Emergencies/Disasters Immunization	Yes		mileage and travel reimbursement for all Health Dept staff
	\$ 2,000.00		Chronic Disease Prevention			fees to participate in health fairs and other off-site events
Subtotal will total automatically. Please do not enter anything into this row. 10. Communication and Transportation Subtotal	\$ 30,500.00	\$ 21,500.00			If NO -	
11. Printing and Advertising		Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety,	Core Services Addressed by Budget Request	Are the Core Services Evenly	% Spent on Each Core Service -	Justification
		and Sanitation		Distributed?	(Example - 20/20/60)	(How does this fit in the Core Service Selected)
Banners/Signage/Backdrops	\$ 3,000.00		Immunization Health-Related Areas during Emergencies/Disasters Tobacco	Yes		
Dillhounds			Prevention and Cessation School Health Liaison	Vac		
Billboards	\$ 40,000.00		Access to and Linkage to Clinical Care	Yes		
Mailers	\$ 40,000.00		Immunization Infectious Disease Surveillance and Prevention Chronic Disease Prevention Fatality Review &	Yes		
			Prevention Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care			
Newspaper Ads	\$ 5,000.00		Trauma and Injury Prevention Health- Related Areas during	Yes		
Printing Services			Emergencies/Disasters Tobacco Prevention and Cessation Fatality Review & Prevention Trauma	Yes		
	\$ 5,000.00		and Injury Prevention Trauma and Injury Prevention Chronic			
Promotional Items/Outreach/Education Materials	\$ 5,000.00		Disease Prevention Access to and Linkage to Clinical Care	Yes		
Social Media Ads	\$ 6,000.00		Health-Related Areas during Emergencies/Disasters Immunization	Yes		
Subtotal will total automatically. Please do not enter anything into this row. 11. Printing and Advertising Subtotal	\$ 104,000.00	\$ -	Trauma and Injury Prevention Access to and Linkage to Clinical Care			
		Up to 40% of funding spent on Food		Are the Core	If NO - % Spent on Each	Twatification
12. Insurance		Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Services Evenly Distributed?	Core Service - (Example -	Justification
		and Samtation			20/20/60)	(How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 12. Insurances Subtotal	-	<u>-</u>			If NO -	
13. Utility Services		Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety,	Core Services Addressed by Budget Request	Are the Core Services Evenly	% Spent on Each Core Service -	Justification
	232.1203	and Sanitation	g.vtoquest	Distributed?	(Example - 20/20/60)	(How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 13. Utility Services Subtotal	: \$	\$ -				
		Up to 40% of funding spent on Food		Are the Core	If NO - % Spent on Each	
14. Repairs and Maintenance	60% to 100% on Preventive Core Services	Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Services Evenly Distributed?	Core Service - (Example -	Justification
					20/20/60)	(How does this fit in the Core Service Selected)
Equipment Maintenance Services	\$ 5,000.00		Environmental Public Health Lead Case Management and Risk Assessment School Health Liaison Health-Related	Yes		
Refrigerator/Freezer Maintenance Services	\$ 10,000.00		Areas during Emergencies/Disasters Immunization	Yes		will first utilize immunization grant
Subtotal will total automatically. Please do not enter anything into this row. 14. Repairs and Maintenace Subtotal	\$ 15,000.00	\$ 5,000.00				
2.3.3.4. Will total automatically. I lease do not onter anything into this fow. 14. Repairs and Maintenace Subtotal	15,000.00	Up to 40% of funding spent on Food		Ano the C	If NO -	
15. Rentals		Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety,	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	% Spent on Each Core Service - (Example -	Justification
		and Sanitation			20/20/60)	(How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 15. Rentals Subtotal	-	\$				
16. Debt Services		Up to 40% of funding spent on Food Protection, Environmental Public Health		Are the Core Services Evenly	If NO - % Spent on Each Core Service -	Justification
Tot Dept Del vices		and Tattoo, Body Piercing, Eyelash Safety, and Sanitation		Services Evenly Distributed?	Core Service - (Example - 20/20/60)	(How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 16. Debt Service Subtotal	-	\$ -			TONTO	
17. Community Grants/Partnerships (MOU/Contract)		Up to 40% of funding spent on Food Protection, Environmental Public Health	Core Services Addressed by	Are the Core Services Evenly	If NO - % Spent on Each Core Service -	Justification*** Required Area
Community Grands/Far and Ships (MOO/Contract)	Core Services	and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Budget Request	Distributed?	(Example - 20/20/60)	(How does this fit in the Core Service Selected)
			Tobacco Prevention and Cessation			
Other (Enter Details in Justification)	\$ 1,050,500.31		Chronic Disease Prevention Trauma and Injury Prevention Maternal and	Yes		
Other (Enter Details in Justification)	\$ 50,000.00		Child Health Access to and Linkage to Clinical Care School Health Liaison Maternal and Child Health	Yes		community partner awards, to be reviewed and recommended by advisory team Match Hendricks County Healthy Families Program
Local Health Department Community Based Organizaiton	\$ 6,000.00	\$ 30,989.40	Environmental Public Health Trauma and Injury Prevention Chronic Disease Prevention	Yes Yes		host tire amnesty day Purdue Extension classes
			DESCUENT TO VEHILIDII			- Grade Litteriore Classes
Subtotal will total automatically. Please do not enter anything into this row. 17. Other Services and Charges Subtotal Other Services and Charges	\$ 1,299,000.31	\$ 30,989.40 \$ 73,789.40				
	\$2,051,319.79 Minimum Preventative Available	\$1,367,546.53 Maximum Regulatory Available				

\$756,367.13

Remaining Regulatory Balance:
Total Allocated HFI \$3

Total Remaining HFI Funding Balance

\$3,418,866.31

\$0.00

Capital Outlays Up to 10% of Total \$341,886.63	Remaining Balance:	\$25,050.03	< Sections 18, 20, 23 & 24 C	Combined			
18. Land*** Goes towards 10%		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into to 19. Infrastructure	his row. 18. Land Subtotal:	\$ - 60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not e	enter anything into this row. 19. Infrastructure Subtotal:		\$ -				
20. Buildings*** Goes towards 10%		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Renovations to existing/new building		\$ 203,236.60		Maternal and Child Health Immunization Infectious Disease Surveillance and Prevention Fatality Review & Prevention	Yes		
Renovations to existing/new building			\$ 113,600.00	Food Protection Environmental Public Health	Yes		
Subtotal will total automatically. Please do not enter anything into this results to the substitution of t	ow. 20. Buildings Subtotal:	\$ 203,236.60 60% to 100% on Preventive Core Services	\$ 113,600.00 Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not e	enter anything into this row. er Than Buildings Subtotal:	\$ -	\$ -				
22. Machinery and Equipment (No Vehicles)	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Devices/ Clinical Equipment		\$ 4,000.00		Immunization Maternal and Child Health Vital Records Access to and Linkage to Clinical Care	Yes		support translation services
Office Equipment (Desk, Chairs, Cabinets, Etc.)		\$ 10,000.00		Maternal and Child Health Immunization Infectious Disease Surveillance and Prevention Fatality Review & Prevention	Yes		
Technology - Hardware		\$ 10,000.00		Vital Records Immunization Maternal and Child Health Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters	Yes		
Subtotal will total automatically. Please do not e		\$ 24,000.00	\$				
22. Machinery and Equipment (Vehicles Only)*** Goes towards 10%	ent (No Vehicles) Subtotal: Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not e 23. Machinery and Equi 24. Future Capital Outlays*** Goes towards 10%	enter anything into this row. ipment (Vehicles) Subtotal:	\$ - 60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	% Spent on Each Core Service (Enter the Acronym + % for each Core Service)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not e							

the	er Capital Outlays Subtotal:	Ψ		•	
	Capital Outlays	\$ 2	227,236.60	\$	113,600.00
		\$2,051,319	9.79	\$	1,367,546.53
_		Minimum Prev Availab		Maxi	mum Regulatory Available
	Remaining Reg	ulatory Balance:			§756,367.13
	Total Allocated HFI	\$3,418,860	5.31		
	Total Remaining HFI Funding Balance	\$0.00			