Local Health Department Name:		Han	cell with "Adams County" lis will appear on the right hand	nt Name Selection: Click on the ted in it. An arrow in a white box side of the cell. Click the arrow. A t names will appear. Select your the list provided.			
Health First Indiana Funding Amount:		\$1,					
Total Budget Breakdown							
Section Number and Name			60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	automatically add a Section below. Please the Total Budget Bre	akdown (Rows 5-10): Will and populate from the Sub- e do not enter anything into eakdown table. If you click	
1. Personnel Services		\$304,550.00	\$104,285.00		a pop-up telling you this e only place you can enter		
2. Supplies			\$171,750.00	\$6,000.00		LHD Request rows in the	
3. Other Services and Charges			\$820,600.00	\$10,500.00		tional tabs.	
4. Capital Outlays Up to 10% of Total	\$156,167.64 Remaining Capital Balance	\$16,972.64	\$69,597.50	\$69,597.50	addi		
		*SUBTOTAL	BTOTAL \$1,366,497.50 \$190,382.50 pined Total \$1,556,880.00				
		Combined Total					
		Total core service funding available:	1 \$037 005 81	\$624,670.54	1	d at least the minimum	
			*Minimum Preventive Available	**Maximum Regulatory Available		e to spend the maximum tory amount	
		*CURRENT BUDGETED	\$1,366,497.50	\$190,382.50			
		**Remaining	Regulatory Balance:	\$434,288.04]		
		TOTAL REMAINING HFI FUNDING BALANCE	5	\$4,796.35		Version 1.2	

Personnel Services											
1. Salaries and Wages: Local Position/Title Description	Position Category (Primary Role(s))	Part Time/ Full Time	New or Existing Position	# of Positions	Salary or Hourly Rate	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Public Health Nurse-Maternal/Child Health	Registered Nurse	Full Time	New Position Created in 2024	1	\$ 62,500.00	\$ 62,500.00		Maternal and Child Health	Yes		
Public Health Nurse-Chronic Disease Prevention	Registered Nurse	Full Time	New Position Created in 2024	1	\$ 62,500.00	\$ 62,500.00		Chronic Disease Prevention	Yes		
Environmental Health Specialist	Specialist	Full Time	New Position Created in 2024	1	\$ 62,500.00		\$ 62,500.00	Food Protection	Yes		
Emergency Preparedness Coordinator	Coordinator	Full Time	New Position Created in 2024	1	\$ 55,500.00	\$ 55,500.00		Health-Related Areas during Emergencies/Disasters	Yes		
	Subto	tal will total autor	natically. Please do not enter anyt	hing into this row.	1. Salaries and Wages Subtotal	\$ 180,500.00	\$ 62,500.00				
2. Employee Benefits: Local Position/Title Description Type of Benefit		# of Positions		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)		
Staff Dental Health Insurance FICA PERF Social Security Vision		4		\$ 124,050.00	\$ 41,785.00	Maternal and Child Health Chronic Disease Prevention Food Protection Health- Related Areas during Emergencies/Disasters	Yes				
	Subte	atal will total auto	motivally. Places do not enter any	thing into this row	2 Employee Panafite Subtotal	: \$ 124,050.00	\$ 41,785.00				
Subtotal will total automatically. Please do not enter anyt 3. Additional Payroll Areas				of Positions	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)	
Subtotal will total automatically. Please do not enter anything into this row. 3. Additional Payroll Areas			ditional Payroll Areas Subtotal	: \$ -	\$ -						
4. Contract Personnel Services: Local Position/Title Description	Position Category (Primary Role(s))	Part time/ Full time	New or Existing Position	# of Positions	Salary or Hourly Rate	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	% Spent on Each Core Service -	Justification (How does this fit in the Core Service Selected)
	Subtotal wi	L Il total automatica	lly. Please do not enter anything i	nto this row. 4 Oth	ler Personnel Services Subtotal	: \$ -	\$ -				
	Subtotul Wi		J J			7	T				

304,550.00 \$ 104,285.00 Personnel & Benefits Total \$ Total core service funding \$937,005.81 \$624,670.54 available: Maximum Regulatory **Minimum Preventive** Available Available Remaining Regulatory Balance: \$434,288.04 Total Allocated HFI \$1,561,676.35 Total Remaining HFI \$4,796.35 **Funding Balance**

Supplies						
5. Office Supplies:	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation		Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
General Office Supplies (Pens, Binder Clips, Sticky Notes, Folders Etc)	\$ 7,500.00	\$ 2,500.00	Vital Records Food Protection Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tattoo, Body Piercing, Eyelash Safety and Sanitation Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Environmental Public Health Fatality Review & Prevention Maternal and Child Health School Health Liaison Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care Health- Related Areas during Emergencies/Disasters	Yes		
Subtotal will total automatically. Please do not enter anything into this row. 5. Office Supplies Subtotal:		\$ 2,500.00				
6. Operating Supplies: LHD Item(s)	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Appareal or Uniform	\$ 1,000.00	\$ 500.00	Vital Records Food Protection Immunization Chronic Disease Prevention Environmental Public Health Maternal and Child Health School Health Liaison Health-Related Areas during Emergencies/Disasters	Yes		
Chronic Disease Supplies	\$ 50,000.00		Chronic Disease Prevention	Yes		
Maternal & Child Health Supplies	\$ 50,000.00		Maternal and Child Health Trauma and Injury Prevention	Yes		
Fatality Review Supplies	\$ 25,000.00		Fatality Review & Prevention	Yes		
Other (Enter Details in Justification)	\$ 250.00		Maternal and Child Health Trauma and Injury Prevention	Yes		prenatal vitamins
Clinic Supplies	\$ 5,000.00		Infectious Disease Surveillance and Prevention Immunization	Yes Yes		Sharps containers
Vaccines Environmental & Food Safety Supplies	\$ 8,000.00		Food Protection Environmental			
Environmental & Food Safety Supplies Vaccine Supplies (Does not include vaccine)	\$ 2,500.00	\$ 3,000.00	Public Health Immunization	Yes Yes		
vaccine Supplies (Boes not include vaccine)	2,500.00		minumzation	165		
Subtotal will total automatically. Please do not enter anything into this row. 6. Operating Supplies Subtotal:	1 > 1/11 / 7111111	\$ 3,500.00				
7. Repair and Maintenance Supplies	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row.						
7. Repair and Maintenance Supplies Subtotal:		-				
8. Program/Partner Support Supplies	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Fall Prevention Supplies	\$ 20,000.00		Trauma and Injury Prevention	Yes		
Incentive Supplies (ie gift cards)	\$ 2,500.00		Immunization Trauma and Injury Prevention Fatality Review & Prevention	Yes		
Subtotal will total automatically. Please do not enter anything into this row.		Φ.				
8. Other Supplies Subtotal:	\$ 22,500.00					
Supplies Total	\$ 171,750.00	\$ 6,000.00				

\$624,670.54

Maximum Regulatory Available

\$434,288.04

\$937,005.81

Minimum Preventative

Available

\$1,561,676.35

\$4,796.35

Remaining Regulatory Balance:

Total Allocated

Total Remaining HFI Funding

HFI

Balance

Other Services and Charges						
9. Professional Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Sharps Containers Disposal	\$ 12,000.00		Immunization Trauma and Injury Prevention	Yes		
Translation/Interpretation Services	\$ 2,000.00	\$ 500.00	Vital Records Food Protection Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tattoo, Body Piercing, Eyelash Safety and Sanitation Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Environmental Public Health Maternal and Child Health School Health Liaison Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters	Yes		
Subtotal will total automatically. Please do not enter anything into this row. 9. Professional Services Subtotal:	\$ 14,000.00	\$ 500.00				
10. Communication, Transportation and Professional Development	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Cell Phone/Phone	\$ 1,000.00		Health-Related Areas during Emergencies/Disasters	Yes		
Travel - Mileage Subtotal will total automatically. Please do not enter anything into this row. 10. Communication and Transportation Subtotal:	\$ 6,000.00		Food Protection Chronic Disease Prevention Environmental Public Health Maternal and Child Health Health-Related Areas during Emergencies/Disasters	Yes		
11. Printing and Advertising	\$ 7,000.00 60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Radio/TV/Cinema Ads	\$ 20,000.00		Tobacco Prevention and Cessation Chronic Disease Prevention Maternal and Child Health School Health Liaison Access to and Linkage to Clinical Care	Yes		
Subtotal will total automatically. Please do not enter anything into this row. 11. Printing and Advertising Subtotal:	\$ 20,000.00	\$ -				
12. Insurance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Liability/Malpractice Insurance	\$ 9,000.00	\$ 6,000.00	Food Protection Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tobacco Prevention and Cessation Chronic Disease Prevention Environmental Public Health Lead Case Management and Risk Assessment Trauma and Injury Prevention	Yes		
Subtotal will total automatically. Please do not enter anything into this row. 12. Insurances Subtotal: 13. Utility Services Hotspot/Mifi/Internet	\$ 9,000.00 60% to 100% on Preventive Core Services \$ 1,600.00	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request Immunization	Are the Core Services Evenly Distributed? Yes	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
	1,000.00			103		
Subtotal will total automatically. Please do not enter anything into this row. 13. Utility Services Subtotal: 14. Repairs and Maintenance	\$ 1,600.00 60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 14. Repairs and Maintenace Subtotal: 15. Rentals	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 15. Rentals Subtotal: 16. Debt Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
	D	0				
Subtotal will total automatically. Please do not enter anything into this row. 16. Debt Service Subtotal: 17. Community Grants/Partnerships (MOU/Contract)	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification*** Required Area (How does this fit in the Core Service Selected)
Other (Enter Details in Justification) Non-Hospital Clinical Services	\$ 150,000.00 \$ 15,000.00		Infectious Disease Surveillance and Prevention Tobacco Prevention and Cessation Trauma and Injury Prevention Maternal and Child Health Access to and Linkage to Clinical Care School Health Liaison	Yes		Partnership with Hancock County Sheriff's Department to provide navigation services and education to inmates. children.
Other (Enter Details in Justification)	\$ 24,000.00		Trauma and Injury Prevention	Yes		CPR training provided at no cost for Hancock County residents. Partnership with Hancock Health Connection Center to provide supplies
Other (Enter Details in Justification) Other (Enter Details in Justification)	\$ 50,000.00		Access to and Linkage to Clinical Care Chronic Disease Prevention Trauma and Injury Prevention Access to and			and services to individuals that contact the helpline.
Other (Enter Details in Justification) Other (Enter Details in Justification)	\$ 480,000.00		Linkage to Clinical Care School Health Liaison Access to and Linkage to Clinical Care Maternal and Child Health Immunization Infectious Disease Surveillance and Prevention Tobacco			Community organizations will be given the opportunity to apply for funding to support services in these 4 core service areas for 2025.
Subtotal will total automatically. Please do not enter anything into this row. 17. Other Services and Charges Subtotal:	\$ 50,000.00 \$ 769,000.00	\$ -	Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention			Partnership with Hancock Health to set up quarterly health fairs to offer low or no cost screenings and referrals.
Other Services and Charges	\$ 820,600.00 \$937,005.81	\$ 10,500.00 \$624,670.54				

Minimum Preventative Available

\$1,561,676.35

\$4,796.35

Remaining Regulatory Balance:
Total Allocated HFI \$1,

Total Remaining HFI Funding Balance

\$624,670.54 Maximum Regulatory Available

\$434,288.04

Capital Outlays Up to 10% of Total \$156,167.64	Remaining Balance:	\$16,972.64	< Sections 18, 20, 23 & 24 (Combined			
18. Land*** Goes towards 10%	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)	
Subtotal will total automatically. Please do not enter anything into total substructure 19. Infrastructure	\$ - 60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)	
Subtotal will total automatically. Please do not e 20. Buildings*** Goes towards 10%	\$ - 60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)	
	20 P '11' C 14 4 1	Φ.	ф				
Subtotal will total automatically. Please do not enter anything into this row. 20. Buildings Subtotal: 21. Improvements Other Than Buildings		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not e 21. Improvements Other	enter anything into this row. er Than Buildings Subtotal:		\$ -				
22. Machinery and Equipment (No Vehicles)	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not e 22. Machinery and Equipm	enter anything into this row. ent (No Vehicles) Subtotal:	\$ -	\$ -				
23. Machinery and Equipment (Vehicles Only)*** Goes towards 10%	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not e 23. Machinery and Equ	enter anything into this row. ipment (Vehicles) Subtotal:		\$ -				
24. Future Capital Outlays*** Goes towards 10%		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	% Spent on Each Core Service (Enter the Acronym + % for each Core Service)	Justification (How does this fit in the Core Service Selected)
Capital Reserve/Future Projects	\$ 69,597.50		Food Protection Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tattoo, Body Piercing, Eyelash Safety and Sanitation Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Environmental Public Health Fatality Review & Prevention Maternal and Child Health School Health Liaison Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters Vital Records	Yes			
Subtotal will total automatically. Please do not e	enter anything into this row. er Capital Outlays Subtotal:	\$ 69,597.50	\$ 69,597.50				
24. Otho	07,371.30	07,371.30					

Capital Outlays Subtotal:

Capital Outlays

\$ 69,597.50

\$ 69,597.50

\$ 69,597.50

\$ 69,597.50

Minimum Preventative Available

Remaining Regulatory Balance:

\$ 434,288.04

Total Allocated HFI

\$ 4,796.35

Funding Balance