

Local Health Department Name:		Hancock County				← Local Health Department Name Selection: Click on the cell with "Adams County" listed in it. An arrow in a white box will appear on the right hand side of the cell. Click the arrow. A list of local health department names will appear. Select your local health department from the list provided.				
Health First Indiana Funding Amount:		\$1,561,676.35								
Total Budget Breakdown										
Section Number and Name				60% to 100% on Preventive Core Services				Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation		
1. Personnel Services				\$304,550.00		\$104,285.00		← Total Budget Breakdown (Rows 5-10): Will automatically add and populate from the Sub-Section below. Please do not enter anything into the Total Budget Breakdown table. If you click on it, you will get a pop-up telling you this section is locked. The only place you can enter information is in the LHD Request rows in the additional tabs.		
2. Supplies				\$171,750.00		\$6,000.00				
3. Other Services and Charges				\$820,600.00		\$10,500.00				
4. Capital Outlays Up to 10% of Total				\$156,167.64	Remaining Capital Balance	\$16,972.64	\$69,597.50		\$69,597.50	
				*SUBTOTAL		\$1,366,497.50			\$190,382.50	
				Combined Total		\$1,556,880.00				
				Total core service funding available:		\$937,005.81		\$624,670.54		*You must spend at least the minimum preventive amount **You <u>do not</u> have to spend the maximum regulatory amount
						*Minimum Preventive Available		**Maximum Regulatory Available		
				*CURRENT BUDGETED		\$1,366,497.50		\$190,382.50		
				**Remaining Regulatory Balance:				\$434,288.04		
				TOTAL REMAINING HFI FUNDING BALANCE		\$4,796.35				
Version 1.2										



Supplies						
5. Office Supplies:	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)
General Office Supplies (Pens, Binder Clips, Sticky Notes, Folders Etc)	\$ 7,500.00	\$ 2,500.00	Vital Records   Food Protection   Immunization   Infectious Disease Surveillance and Prevention   Tuberculosis (TB) Control and Case Management   Tattoo, Body Piercing, Eyelash Safety and Sanitation   Tobacco Prevention and Cessation   Chronic Disease Prevention   Trauma and Injury Prevention   Environmental Public Health   Fatality Review & Prevention   Maternal and Child Health   School Health Liaison   Lead Case Management and Risk Assessment   Access to and Linkage to Clinical Care   Health-Related Areas during Emergencies/Disasters	Yes		
Subtotal will total automatically. Please do not enter anything into this row. 5. Office Supplies Subtotal:	\$ 7,500.00	\$ 2,500.00				
6. Operating Supplies: LHD Item(s)	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)
Appareal or Uniform	\$ 1,000.00	\$ 500.00	Vital Records   Food Protection   Immunization   Chronic Disease Prevention   Environmental Public Health   Maternal and Child Health   School Health Liaison   Health-Related Areas during Emergencies/Disasters	Yes		
Chronic Disease Supplies	\$ 50,000.00		Chronic Disease Prevention	Yes		
Maternal & Child Health Supplies	\$ 50,000.00		Maternal and Child Health	Yes		
Fatality Review Supplies	\$ 25,000.00		Trauma and Injury Prevention   Fatality Review & Prevention	Yes		
Other (Enter Details in Justification)	\$ 250.00		Maternal and Child Health	Yes		prenatal vitamins
Clinic Supplies	\$ 5,000.00		Trauma and Injury Prevention   Infectious Disease Surveillance and Prevention   Immunization	Yes		Sharps containers
Vaccines	\$ 8,000.00		Immunization	Yes		
Environmental & Food Safety Supplies		\$ 3,000.00	Food Protection   Environmental Public Health	Yes		
Vaccine Supplies (Does not include vaccine)	\$ 2,500.00		Immunization	Yes		
Subtotal will total automatically. Please do not enter anything into this row. 6. Operating Supplies Subtotal:	\$ 141,750.00	\$ 3,500.00				
7. Repair and Maintenance Supplies	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 7. Repair and Maintenance Supplies Subtotal:	\$ -	\$ -				
8. Program/Partner Support Supplies	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)
Fall Prevention Supplies	\$ 20,000.00		Trauma and Injury Prevention	Yes		
Incentive Supplies (ie gift cards)	\$ 2,500.00		Immunization   Trauma and Injury Prevention   Fatality Review & Prevention	Yes		
Subtotal will total automatically. Please do not enter anything into this row. 8. Other Supplies Subtotal:	\$ 22,500.00	\$ -				

Supplies Total	\$ 171,750.00	\$ 6,000.00
	\$937,005.81	\$624,670.54
	Minimum Preventative Available	Maximum Regulatory Available
Remaining Regulatory Balance:		\$434,288.04
Total Allocated HFI	\$1,561,676.35	
Total Remaining HFI Funding Balance	\$4,796.35	



Other Services and Charges						
9. Professional Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)
Sharps Containers Disposal	\$12,000.00		Immunization   Trauma and Injury Prevention	Yes		
Translation/Interpretation Services			Vital Records   Food Protection   Immunization   Infectious Disease Surveillance and Prevention   Tuberculosis (TB) Control and Case Management   Tattoo, Body Piercing, Eyelash Safety and Sanitation   Tobacco Prevention and Cessation   Chronic Disease Prevention   Trauma and Injury Prevention   Environmental Public Health   Maternal and Child Health   School Health Liaison   Lead Case Management and Risk Assessment   Access to and Linkage to Clinical Care   Health-Related Areas during Emergencies/Disasters	Yes		
	\$2,000.00	\$500.00				
Subtotal will total automatically. Please do not enter anything into this row. 9. Professional Services Subtotal:						
	\$14,000.00	\$500.00				
10. Communication, Transportation and Professional Development	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)
Cell Phone/Phone	\$1,000.00		Health-Related Areas during Emergencies/Disasters	Yes		
Travel - Mileage			Food Protection   Chronic Disease Prevention   Environmental Public Health   Maternal and Child Health   Health-Related Areas during Emergencies/Disasters	Yes		
	\$6,000.00	\$4,000.00				
Subtotal will total automatically. Please do not enter anything into this row. 10. Communication and Transportation Subtotal:						
	\$7,000.00	\$4,000.00				
11. Printing and Advertising	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)
Radio/TV/Cinema Ads	\$20,000.00		Tobacco Prevention and Cessation   Chronic Disease Prevention   Maternal and Child Health   School Health Liaison   Access to and Linkage to Clinical Care	Yes		
Subtotal will total automatically. Please do not enter anything into this row. 11. Printing and Advertising Subtotal:						
	\$20,000.00	\$-				
12. Insurance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)
Liability/Malpractice Insurance	\$9,000.00	\$6,000.00	Food Protection   Immunization   Infectious Disease Surveillance and Prevention   Tuberculosis (TB) Control and Case Management   Tobacco Prevention and Cessation   Chronic Disease Prevention   Environmental Public Health   Lead Case Management and Risk Assessment   Trauma and Injury Prevention	Yes		
Subtotal will total automatically. Please do not enter anything into this row. 12. Insurances Subtotal:						
	\$9,000.00	\$6,000.00				
13. Utility Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)
Hotspot/Wifi/Internet	\$1,600.00		Immunization	Yes		
Subtotal will total automatically. Please do not enter anything into this row. 13. Utility Services Subtotal:						
	\$1,600.00	\$-				
14. Repairs and Maintenance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 14. Repairs and Maintenance Subtotal:						
	\$-	\$-				
15. Rentals	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 15. Rentals Subtotal:						
	\$-	\$-				
16. Debt Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 16. Debt Service Subtotal:						
	\$-	\$-				
17. Community Grants/Partnerships (MOU/Contract)	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification*** Required Area  (How does this fit in the Core Service Selected)
Other (Enter Details in Justification)	\$150,000.00		Infectious Disease Surveillance and Prevention   Tobacco Prevention and Cessation   Trauma and Injury Prevention   Maternal and Child Health   Access to and Linkage to Clinical Care	Yes		Partnership with Hancock County Sheriff's Department to provide navigation services and education to inmates.
Non-Hospital Clinical Services	\$15,000.00		School Health Liaison	Yes		Children.
Other (Enter Details in Justification)	\$24,000.00		Trauma and Injury Prevention	Yes		CPR training provided at no cost for Hancock County residents.
Other (Enter Details in Justification)	\$50,000.00		Access to and Linkage to Clinical Care	Yes		Partnership with Hancock Health Connection Center to provide supplies and services to individuals that contact the helpline.
Other (Enter Details in Justification)	\$480,000.00		Chronic Disease Prevention   Trauma and Injury Prevention   Access to and Linkage to Clinical Care   School Health Liaison	Yes		Community organizations will be given the opportunity to apply for funding to support services in these 4 core service areas for 2025.
Other (Enter Details in Justification)	\$50,000.00		Access to and Linkage to Clinical Care   Maternal and Child Health   Immunization   Infectious Disease Surveillance and Prevention   Tobacco Prevention and Cessation   Chronic Disease Prevention   Trauma and Injury Prevention	Yes		Partnership with Hancock Health to set up quarterly health fairs to offer low or no cost screenings and referrals.
Subtotal will total automatically. Please do not enter anything into this row. 17. Other Services and Charges Subtotal:						
	\$769,000.00	\$-				

Other Services and Charges	\$820,600.00	\$10,500.00
	\$937,005.81	\$624,670.54
Minimum Preventative Available		Maximum Regulatory Available
Remaining Regulatory Balance:		\$434,288.04
Total Allocated HFI	\$1,561,676.35	
Total Remaining HFI Funding Balance	\$4,796.35	



Capital Outlays	Up to 10% of Total	\$156,167.64	Remaining Balance:	\$16,972.64	<--- Sections 18, 20, 23 & 24 Combined			
18. Land*** Goes towards 10%			60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 18. Land Subtotal:			\$ -	\$ -				
19. Infrastructure			60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 19. Infrastructure Subtotal:			\$ -	\$ -				
20. Buildings*** Goes towards 10%			60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 20. Buildings Subtotal:			\$ -	\$ -				
21. Improvements Other Than Buildings			60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 21. Improvements Other Than Buildings Subtotal:			\$ -	\$ -				
22. Machinery and Equipment (No Vehicles)	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)	
Subtotal will total automatically. Please do not enter anything into this row. 22. Machinery and Equipment (No Vehicles) Subtotal:		\$ -	\$ -					
23. Machinery and Equipment (Vehicles Only)*** Goes towards 10%	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)	
Subtotal will total automatically. Please do not enter anything into this row. 23. Machinery and Equipment (Vehicles) Subtotal:		\$ -	\$ -					
24. Future Capital Outlays*** Goes towards 10%		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	% Spent on Each Core Service (Enter the Acronym + % for each Core Service)	Justification  (How does this fit in the Core Service Selected)	
Capital Reserve/Future Projects		\$ 69,597.50	\$ 69,597.50	Food Protection   Immunization   Infectious Disease Surveillance and Prevention   Tuberculosis (TB) Control and Case Management   Tattoo, Body Piercing, Eyelash Safety and Sanitation   Tobacco Prevention and Cessation   Chronic Disease Prevention   Trauma and Injury Prevention   Environmental Public Health   Fatality Review & Prevention   Maternal and Child Health   School Health Liaison   Lead Case Management and Risk Assessment   Access to and Linkage to Clinical Care   Health-Related Areas during Emergencies/Disasters   Vital Records	Yes			
Subtotal will total automatically. Please do not enter anything into this row. 24. Other Capital Outlays Subtotal:		\$ 69,597.50	\$ 69,597.50					

Capital Outlays	\$ 69,597.50	\$ 69,597.50
	\$937,005.81	\$624,670.54
	Minimum Preventative Available	Maximum Regulatory Available
Remaining Regulatory Balance:		\$434,288.04
Total Allocated HFI	\$1,561,676.35	
Total Remaining HFI Funding Balance	\$4,796.35	