Local Health Department Name:	Han	← Local Health Department Name Selection: Click on the cell with "Adams County" listed in it. An arrow in a white box will appear on the right hand side of the cell. Click the arrow. A list of local health department names will appear. Select your local health department from the list. Total budgeted amount may not reflect the full amount distributed to the county.				
Health First Indiana Funding Amount:	\$4	\$4,860,482.93				
Total Budget Breakdown						
Section Number and Name		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	← Total Budget Breakdown (Rows 5-10): Will automatically add and populate from the Sub-Section below. Please do not enter anything into the Total Budget Breakdown table. If you click		
1. Personnel Services		\$366,623.52	\$262,079.51	on it, you will get a pop-up telling you this section is locked. The only place you can enter		
2. Supplies		\$130,000.00	\$70,000.00	information is in the LHD Request rows in the		
3. Other Services and Charges	20 11	\$3,060,112.76	\$197,111.64	additional tabs.		
4. Capital Outlays Up to 10% of Total	\$486,048.29 Remaining Capital Balance \$1,492.79	\$626,000.00	\$148,555.50	additional taos.		
	*SUBTOTAL	\$4,182,736.28	\$677,746.65			
	Combined Total					
	Total core service funding available:	1	\$1,944,193.17	*You must spend at least the minimum preventive amount		
		*Minimum Preventive Available	**Maximum Regulatory Available	**You do not have to spend the maximum regulatory amount		
	*CURRENT BUDGETED	\$4,182,736.28	\$677,746.65			
	**Remaining	naining Regulatory Balance: \$1,266,446.52				
	TOTAL REMAINING HFI FUNDING BALANCE		\$0.00	Version 1.2		

Personnel Services 1. Salaries and Wages: Local Position/Title Description	Position Category (Primary Role(s))	Part Time/ Full Time	New or Existing Position	# of Positions	Salary or Hourly Rate	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Environmental Health Specialist	Specialist	Full Time	2024 - Existing Position Moved to HFI (Prior Grant Funded)	1	\$ 68,938.16		\$ 68,938.16	Environmental Public Health	Yes		Generalist position the performs all Environmental Health progams
School Liaison	School Liaison	HIIII I IMA	2024 - Existing Position Moved to HFI (Prior Grant Funded)	1	\$ 69,222.86	\$ 69,222.86		School Health Liaison	Yes		Provides school health liaison support functions
Hinance Coordinator	Coordinator Grant Manager Financial	Full Time	New Position Created in 2024	1	\$ 80,842.32	\$ 48,505.39		Access to and Linkage to Clinical Care Lead Case Management and Risk Assessment Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tobacco Prevention and Cessation Chronic Disease Prevention Maternal and Child Health Trauma and Injury Prevention Health- Related Areas during Emergencies/Disasters Environmental Public Health	Yes		Cross-funtional position that supports all core services, administers grants & sub grants, collects and submits requried reports locally and state.
Informatics Coordinator	Coordinator Data Analyst IT	Full Time	New Position Created in 2024	1	\$ 71,250.86	\$ 42,750.52		Access to and Linkage to Clinical Care Lead Case Management and Risk Assessment Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tobacco Prevention and Cessation Chronic Disease Prevention Maternal and Child Health Trauma and Injury Prevention Health- Related Areas during Emergencies/Disasters Environmental Public Health	Yes		Supports all LHD divison with data and analytical support for evidence based decisions, supports public outreach.
Community Social Services Coordinator	Coordinator	Full Time	New Position Created in 2024	1	\$ 85,398.89	\$ 51,239.33		Access to and Linkage to Clinical Care Lead Case Management and Risk Assessment Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tobacco Prevention and Cessation Chronic Disease Prevention Maternal and Child Health Trauma and Injury Prevention Health- Related Areas during Emergencies/Disasters Environmental Public Health	Yes		Supports all LHD divison with data and analytical support for evidence based decisions, supports public outreach and coordination with partner agencies. Position will be key role in developing county comprehensive social behavoir health plan.
Accredidation & Health Improvement Coordinator	Specialist	Part Time	New Position Created in 2024	1	\$ 52,700.00	\$ 31,620.00	\$ 21,080.00	Vital Records Food Protection Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tattoo, Body Piercing, Eyelash Safety and Sanitation Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Environmental Public Health Fatality Review & Prevention Maternal and Child Health School Health Liaison Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care Health-Related Areas	Yes		Position supports and maintains the documentation necessary for intial and re-application for accredidation.
		Subtotal will tota	al automatically. Please do not enter	anything into this ro	v. 1. Salaries and Wages Subtotal:			during Emergencies/Disasters			Postion develop and maintains health improvement plans and projects. Justification
2. Employee Benefits: Local Position/Title Description		Type of Bene	fit	#	of Positions	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing,	Core Services Addressed by Budget Request	Evenly	% Spent on Each Core Service - (Example -	
1	Health Insurance PERF Socia	•			1		Eyelash Safety, and Sanitation \$ 26,619.83	Environmental Public Health	Distributed? Yes		(Health Ins. 11,556.84 SS 7.65% PERF 14.2%)
	Health Insurance PERF Social	·			1	\$ 47,118.39 \$ 29,794.35		Access to and Linkage to Clinical Care Lead Case Management and Risk Assessment Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tobacco Prevention and Cessation Chronic Disease Prevention Maternal and Child Health Trauma and Injury Prevention Health- Related Areas during Emergencies/Disasters Environmental Public Health	Yes		(Health Ins. 31,993.20 SS 7.65% PERF 14.2%)
Informatics Coordinator	Social Security PERF							Access to and Linkage to Clinical Care Lead Case Management and Risk Assessment Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tobacco Prevention and Cessation Chronic Disease Prevention Maternal and Child Health Trauma and Injury Prevention Health- Related Areas during Emergencies/Disasters Environmental Public	Yes		
Community Social Services Coordinator	Health Insurance PERF Socia	l Security			1	\$9,340.99		Access to and Linkage to Clinical Care Lead Case Management and Risk Assessment Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tobacco Prevention and Cessation Chronic Disease Prevention Maternal and Child Health Trauma and Injury Prevention Health- Related Areas during Emergencies/Disasters Environmental Public	Yes		(Health Ins. 31,993.20 SS 7.65% PERF 14.2%)
Overtime applicable tsx/benefit expenses 7.65% SS & Medicare, 14.2% PERF		Social Security Pl	ERF		1	\$ 721.05	\$ 480.70	Protection Immunization	Yes		Applicable % tax applicable for alloted Overtime funding below and for balancing local bdget appropriations
Accredidation Coordinator	Social Security	Subtotal will total	l automatically. Please do not enter a	nything into this rov	v. 2. Employee Benefits Subtotal:		\$ 1,612.62 \$ 75,064.52	Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tattoo, Body Piercing, Eyelash Safety and Sanitation Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Environmental Public Health Fatality Review & Prevention Maternal and Child Health School Health Liaison Lead Case	Yes		(SS 7.65%)
3. Additional Payroll Areas				#	of Positions	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing,	Core Services	Evenly	% Spent on Each Core Service - (Example -	Justification (How does this fit in the Core Service Selected)
Overtime					1	\$ 3,500.00	Eyelash Safety, and Sanitation \$ 2,000.00	Vital Records Food Protection Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tattoo, Body Piercing, Eyelash Safety and Sanitation Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Environmental Public Health Fatality Review & Prevention Maternal and Child Health School Health Liaison Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters	Yes	20/20/60)	Ovetime availabe for non-exempt staff positions
4. Contract Personnel Services: Local Position/Title Description	Position Category (Primary Role(s))	Part time/ Full time	New or Existing Position				\$ 2,000.00 Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
	Subt	otal will total autor	matically. Please do not enter anythi	ng into this row. 4. (Other Personnel Services Subtotal: Personnel & Benefits Total	\$ - \$ 366,623.52	\$ - \$ 262,079.51				

Supplies						
5. Office Supplies:	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation		Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Other (Enter Details in Justification)	\$ 50,000.00		Tobacco Prevention and Cessation Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Fatality Review & Prevention Maternal and Child Health School Health Liaison Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care	Yes		Office supplies used to support LHD activities and other partner requests not otherwise provided by grant or contract
Other (Enter Details in Justification)		\$ 30,000.00	Food Protection Environmental Public Health	Yes		activities that prevent disease through health environments
Other (Enter Details in Justification)	\$ 15,000.00		Infectious Disease Surveillance and Prevention Chronic Disease Prevention Trauma and Injury Prevention Environmental Public Health Health-Related Areas during Emergencies/Disasters	Yes		Sharps containers for collection & disposal program
Subtotal will total automatically. Please do not enter anything into this row. 5. Office Supplies Subtotal:		\$ 39,000.00				
6. Operating Supplies: LHD Item(s)	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Other (Enter Details in Justification)	\$ 65,000.00		Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Fatality Review & Prevention Maternal and Child Health School Health Liaison Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care Vital Records Health-Related Areas during Emergencies/Disasters	Yes		Operating supplies used to support LHD activities and other partner requests not otherwise provided by grant or contract
Other (Enter Details in Justification)		\$ 30,000.00	Food Protection Environmental Public Health	Yes		activities that prevent disease through health environments
Subtotal will total automatically. Please do not enter anything into this row.		\$ 30,000.00				
6. Operating Supplies Subtotal: 7. Repair and Maintenance Supplies	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Other (Enter Details in Justification)		\$ 1,000.00	Environmental Public Health	Yes		equipment used to provide core services
Subtotal will total automatically. Please do not enter anything into this row. 7. Repair and Maintenance Supplies Subtotal:	_	\$ 1,000.00				
8. Program/Partner Support Supplies	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 8. Other Supplies Subtotal:		\$ -				
Supplies Total		\$ 70,000,00				

70,000.00

\$1,944,193.17

Maximum Regulatory Available

\$1,266,446.52

Supplies Total

Total Allocated

Total Remaining HFI Funding

HFI

Balance

130,000.00 \$

\$2,916,289.76

Minimum Preventative Available

\$4,860,482.93

\$0.00

Remaining Regulatory Balance:

Other Services and Charges						
9. Professional Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example -	Justification (How does this fit in the Core Service Selected)
Accreditation	\$ 6,000.00	\$ 4,000.00	Vital Records Food Protection Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tattoo, Body Piercing, Eyelash Safety and Sanitation Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Environmental Public Health Fatality Review & Prevention Maternal and Child Health School Health Liaison Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care Health-Related Areas during	Yes	20/20/60)	Funding to be used for PHAB accredidation related work CHNA,CHIP,
Other (Enter Details in Justification)	\$ 200,927.93	\$ 130,000.00	Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tattoo, Body Piercing, Eyelash Safety and Sanitation Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Fatality Review & Prevention Maternal and Child Health School Health Liaison Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care Vital Records Food Protection	Yes	1	Stratetgic Planning
IT/Cybertech Services IT/Cybertech Services IT/Cybertech Services	\$ 10,000.00 \$ 5,800.00		Health Liaison Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters Immunization Immunization		100 100 100	Contractual work for maintaing and developing customized EMR and Data managment programs, increase Online application and financial management for expanded service access 24/7. Teletask (3yr contract) scheduling system used for Immunzaition programs Sonicu (3yr contract) due 2025 vaccine refrigeration monitoring softear
IT/Cybertech Services			and Linkage to Clinical Care Infectious Disease Surveillance and Prevention Maternal and Child Health Health-Related Areas during Emergencies/Disasters Environmental			
Security Services	\$ 12,000.00	\$ 2,000.00	Public Health Health-Related Areas during	Yes		Wisehive annualyy grant applicaiotn mangement software
Subscription/Membership Dues/Fees	\$ 12,000.00		Vital Records Food Protection Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tattoo, Body Piercing, Evelash Safety and Sanitation Tobacco			memembership Dues/ Proffesional license maitnenance fees
Subtotal will total automatically. Please do not enter anything into this row. 9. Professional Se	rvices Subtotal: \$ 246,727.93 60% to 100% on Preventive	\$ 157,555.09 Up to 40% of funding spent on Food Protection, Environmental Public	Core Services Addressed by	Are the Core	If NO - % Spent on Each	Justification
10. Communication, Transportation and Professional Development	Core Services	Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Budget Request	Services Evenly Distributed?	Core Service - (Example - 20/20/60)	(How does this fit in the Core Service Selected)
Travel/Professional Development- All	\$ 12,084.83	\$ 8,056.55	Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tattoo, Body Piercing, Eyelash Safety and Sanitation Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Fatality Review & Prevention Maternal and Child Health School Health Liaison Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care Vital Records Food Protection Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tattoo, Body Piercing, Eyelash Safety and Sanitation Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Environmental Public Health Fatality Review & Prevention Maternal and Child Health School Health Liaison Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention	Yes		Local budgeted travel, milage, hotel, airfare for workforce development to support all core services.
Other (Enter Details in Justification)	\$ 15,000.00		Tuberculosis (TB) Control and Case Management Tattoo, Body Piercing, Eyelash Safety and Sanitation Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Fatality Review & Prevention Maternal and Child Health School Health Liaison Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care Vital Records Food Protection Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tattoo, Body Piercing, Eyelash Safety and Sanitation Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Environmental Public Health Fatality Review & Prevention Maternal and Child Health School Health Liaison Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care Health-Related Areas during	Yes		any tavel expenses incurred to support all core services. Cross funtional training and development of services including partner agency support.
Subtotal will total automatically. Please do not enter anything into this row. 10. Communication and Transportation and Advertising	60% to 100% on Preventive	Up to 40% of funding spent on Food Protection, Environmental Public	Core Services Addressed by	Are the Core Services Evenly	If NO - % Spent on Each Core Service -	Justification
11.11 mining and Advertising	Core Services	Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Budget Request	Distributed?	(Example - 20/20/60)	(How does this fit in the Core Service Selected)
Other (Enter Details in Justification)	\$ 30,000.00	\$ 20,000.00	Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tattoo, Body Piercing, Eyelash Safety and Sanitation Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Fatality Review & Prevention Maternal and Child Health School Health Liaison Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care Vital Records Food Protection Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tattoo, Body Piercing, Eyelash Safety and Sanitation Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Environmental Public Health Fatality Review & Prevention Maternal and Child Health School Health Liaison Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters	Yes		Printing of material as determined during the year to support all public healt core services.
Subtotal will total automatically. Please do not enter anything into this row. 11. Printing and Advertised and	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 12. Insurance of the services	fances Subtotal: \$ - 60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 13. Utility Se 14. Repairs and Maintenance Refrigerator/Freezer Maintenance Services	60% to 100% on Preventive Core Services \$ 2,800.00	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request Immunization	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected) 3yr contract due to be renewed in 2025
Other (Enter Details in Justification)	\$ 3,000.00	\$ 1,500.00	Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tattoo, Body Piercing, Eyelash Safety and Sanitation Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Fatality Review & Prevention Maternal and Child Health School Health Liaison Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care Vital Records Food Protection Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tattoo, Body Piercing, Eyelash Safety and Sanitation Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Environmental Public Health Fatality Review & Prevention Maternal and Child Health School Health Liaison Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters	Yes		Local budgeted line item to provide repar and maintnenance services used to provide core services.
Subtotal will total automatically. Please do not enter anything into this row. 14. Repairs and Maint 15. Rentals	60% to 100% on Preventive Core Services	\$ 1,500.00 Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Other (Enter Details in Justification) Subtotal will total automatically. Please do not enter anything into this row. 15. R	\$ 500.00 entals Subtotal: \$ 500.00	\$	Access to and Linkage to Clinical Care	Yes		Local budget available for rental fees for providing access to core services
Subtotal will total automatically. Please do not enter anything into this row. 15. R 16. Debt Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example -	Justification
Subtotal will total automatically. Please do not enter anything into this row. 16. Debt S	ervice Subtotal: \$ -	\$ -			20/20/60) If NO -	(How does this fit in the Core Service Selected) Luctification*** Required Area
17. Community Grants/Partnerships (MOU/Contract)	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	% Spent on Each Core Service - (Example - 20/20/60)	Justification*** Required Area (How does this fit in the Core Service Selected)
Other (Enter Details in Justification)	\$ 2,500,000.00		Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tattoo, Body Piercing, Eyelash Safety and Sanitation Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Fatality Review & Prevention Maternal and Child Health School Health Liaison Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care Immunization Infectious Disease	Yes	•	Health First Hamilton County sub awarding grant progam per IC 16. Application to approval occurs annually Sept. to December for upcoming year. Excess funding not otherwised awarded is budgeted and avialable to use in contraciting other public health services during the year.
Other (Enter Details in Justification) Subtotal will total automatically. Please do not enter anything into this row. 17. Other Services and Clean automatically.		\$ -	Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tattoo, Body Piercing, Eyelash Safety and Sanitation Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Fatality Review & Prevention Maternal and Child Health School Health Liaison Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care	Yes		County Commissionersl have established a Non-Profit funding program to reduce Health Care system burdens and increase well-being activities awarded in August and approved in September count budget. Application that meet the core public health services will be transferred to Local Heath Fund for grant program administration.
	\$2,916,289.76 Minimum Preventative Available ning Regulatory Balance:	\$ 197,111.64 \$1,944,193.17 Maximum Regulatory Available \$1,266,446.52				
Total Total Remaining HFI Fu	Allocated HFI \$4,860,482.93 nding Balance \$0.00					

Capital Outlays Up to 10% of Total \$486,048.29	Remaining Balance:	\$1,492.79	< Sections 18, 20, 23 & 24 C	Combined			
18. Land*** Goes towards 10%	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)	
Subtotal will total automatically. Please do not enter anything into the subtotal will total automatically. Please do not enter anything into the subtotal will total automatically. Please do not enter anything into the subtotal will total automatically. Please do not enter anything into the subtotal will total automatically. Please do not enter anything into the subtotal will total automatically. Please do not enter anything into the subtotal will total automatically. Please do not enter anything into the subtotal will total automatically. Please do not enter anything into the subtotal will be	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)	
Subtotal will total automatically. Please do not en 1 20. Buildings*** Goes towards 10%	\$ - 60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)	
Subtotal will total automatically. Please do not enter anything into this road. 21. Improvements Other Than Buildings	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)	
Subtotal will total automatically. Please do not en 21. Improvements Othe 22. Machinery and Equipment (No Vehicles)	nter anything into this row. Than Buildings Subtotal: Quantity		Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Office Equipment (Desk, Chairs, Cabinets, Etc.)	1	\$ 24,000.00	\$ 16,000.00	Vital Records Food Protection Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tattoo, Body Piercing, Eyelash Safety and Sanitation Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Environmental Public Health Fatality Review & Prevention Maternal and Child Health School Health Liaison Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters	Yes		Office furniture needing replaced and improved including ADA compliance efforts.
Other (Enter Details in Justification)		\$ 60,000.00		Vital Records Food Protection Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tattoo, Body Piercing, Eyelash Safety and Sanitation Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Environmental Public Health Fatality Review & Prevention Maternal and Child Health School Health Liaison Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters	Yes		Equipments used to support LHD activities (Computer Hardware, Tools, Inspection
Other (Enter Details in Justification)	1	\$ 100,000.00		Vital Records Food Protection Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tattoo, Body Piercing, Eyelash Safety and Sanitation Tobacco Prevention and Cessation	Yes		Equipment that is local budgeted as Equipment & Machinery line item. Items may be a drop list within Supplies or Other Services, but is classified as Equipment with SBOA. Purchase may be made by department in support of larger countywide project and activities to protect public health.
Subtotal will total automatically. Please do not en 22. Machinery and Equipme 23. Machinery and Equipment (Vehicles Only)*** Goes towards 10%	ent (No Vehicles) Subtotal: Quantity	\$ 184,000.00 60% to 100% on Preventive Core Services	\$ 106,000.00 Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation		Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Vehicle	1	\$ 42,000.00		Vital Records Food Protection Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tattoo, Body Piercing, Eyelash Safety and Sanitation Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Environmental Public Health Fatality Review & Prevention Maternal and Child Health School Health Liaison Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters	Yes		Replace 10 year old vehicle.
Subtotal will total automatically. Please do not en 23. Machinery and Equip	nter anything into this row. pment (Vehicles) Subtotal:		\$ 28,000.00				
24. Future Capital Outlays*** Goes towards 10%		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	% Spent on Each Core Service (Enter the Acronym + % for each Core Service)	Justification (How does this fit in the Core Service
Capital Reserve/Future Projects		\$ 400,000.00		Vital Records Food Protection Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tattoo, Body Piercing, Eyelash Safety and Sanitation Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Environmental Public Health Fatality Review & Prevention Maternal and Child Health School Health Liaison Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters	Yes		Multi-Yr project developing to provide second LHD location in the county to meet population growth needs and demand for services
Subtotal will total automatically. Please do not en 24. Other	\$ 400,000.00 \$ 626,000.00						
	Capital Outlays	\$2,916,289.76 Minimum Preventative Available	\$1,944,193.17 Maximum Regulatory Available				

Minimum Preventative Available Maximum Regulatory Available

\$1,266,446.52

Remaining Regulatory Balance:

Total Allocated HFI

Total Remaining HFI Funding Balance \$4,860,482.93

\$0.00