

Local Health Department Name:				Greene County				← Local Health Department Name Selection: Click on the cell with "Adams County" listed in it. An arrow in a white box will appear on the right hand side of the cell. Click the arrow. A list of local health department names will appear. Select your local health department from the list provided.								
Health First Indiana Funding Amount:				\$672,029.24												
Total Budget Breakdown																
Section Number and Name				60% to 100% on Preventive Core Services		Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation						← Total Budget Breakdown (Rows 5-10): Will automatically add and populate from the Sub-Section below. Please do not enter anything into the Total Budget Breakdown table. If you click on it, you will get a pop-up telling you this section is locked. The only place you can enter information is in the LHD Request rows in the additional tabs.				
1. Personnel Services				\$182,903.20		\$148,498.12										
2. Supplies				\$32,481.39		\$10,500.00										
3. Other Services and Charges				\$200,300.00		\$72,300.00										
4. Capital Outlays		Up to 10% of Total		\$67,202.92	Remaining Capital Balance	\$67,202.92	\$15,654.08	\$9,392.45								
						*SUBTOTAL	\$431,338.67	\$240,690.57								
						Combined Total	\$672,029.24									
						Total core service funding available:	\$403,217.55	\$268,811.70	*You must spend at least the minimum preventive amount **You <u>do not</u> have to spend the maximum regulatory amount							
							*Minimum Preventive Available	**Maximum Regulatory Available								
												*CURRENT BUDGETED	\$431,338.67	\$240,690.57		
												**Remaining Regulatory Balance:		\$28,121.13		
						TOTAL REMAINING HFI FUNDING BALANCE	\$0.00				Version 1.2					

Personnel Services											
1. Salaries and Wages: Local Position/Title Description	Position Category (Primary Role(s))	Part Time/ Full Time	New or Existing Position	# of Positions	Salary or Hourly Rate	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)
Health Officer	Health Officer	Full Time	2025 - Existing Position Moving to HFI (Previously County Funded)	1	\$ 29,119.99	\$ 2,157.04		Health-Related Areas during Emergencies/Disasters   Fatality Review & Prevention	Yes		The health office service a the medical authority and subject matter expert for preventive core services. Health Officer salary is split: 93% Health-1159 and HFI-1161
Health Admiistrator	Administrator	Full Time	2024 - Existing Position Moved to HFI (Previously County Funded)	1	\$ 78,256.44	\$ 19,564.11	\$ 19,564.11	Chronic Disease Prevention   Trauma and Injury Prevention   Food Protection	Yes		Preventive core services management, reporting and compliance staff. Health Administrator salary is split: 50% Health-1159 and HFI-1161 50%
Public Health Nurse	Registered Nurse	Full Time	2024 - Existing Position Moved to HFI (Previously County Funded)	1	\$ 66,873.12	\$ 33,436.56		Infectious Disease Surveillance and Prevention   Tuberculosis (TB) Control and Case Management   Immunization   Maternal and Child Health   Lead Case Management and Risk Assessment   Access to and Linkage to Clinical Care	Yes		Preventive core services coordination and execution staff. Public health Nurse salary is split: 50% Health-1159 and HFI-1161 50%
PHN Assistant	Licensed Practical Nurse	Part Time	2024 - Existing Position Moved to HFI (Prior Grant Funded)	1	\$ 37,621.58	\$ 37,621.58		Immunization   Chronic Disease Prevention   Access to and Linkage to Clinical Care	Yes		Preventive core services coordination and execution staff. Public health Nurse salary is split: 50% Health-1159 and HFI-1161 50%
Community Heath Specialist	School Liaison	Full Time	2024 - Existing Position Moved to HFI (Prior Grant Funded)	1	\$ 52,690.86	\$ 52,690.86		Tobacco Prevention and Cessation   Chronic Disease Prevention   Trauma and Injury Prevention   School Health Liaison   Access to and Linkage to Clinical Care   Health-Related Areas during Emergencies/Disasters	Yes		Preventive core services coordination and execution staff. Public health Nurse salary is split: 50% Health-1159 and HFI-1161 50%
Environmental Health Specialist	Inspector	Full Time	2024 - Existing Position Moved to HFI (Previously County Funded)	1	\$ 52,690.86		\$ 52,690.86	Environmental Public Health	Yes		LHD public health maintence and inspection services coordination and execution staff.
Environmental Health Specialist	Inspector	Full Time	2024 - Existing Position Moved to HFI (Prior Grant Funded)	1	\$ 52,690.86		\$ 52,690.86	Food Protection   Tattoo, Body Piercing, Eyelash Safety and Sanitation	Yes		LHD public health maintence and inspection services coordination and execution staff.
Summer Intern	Intern	Part Time	2024 - Existing Position Moved to HFI (Previously County Funded)	1	\$ 8,990.00	\$ 8,424.00		Chronic Disease Prevention   Trauma and Injury Prevention   Health-Related Areas during Emergencies/Disasters	Yes		Preventive core services coordination and execution staff. Extra Help salary is split: 6.3% Health-1159 and HFI-1161 93.7%
Subtotal will total automatically. Please do not enter anything into this row. 1. Salaries and Wages Subtotal:						\$ 153,894.15	\$ 124,945.83				
2. Employee Benefits: Local Position/Title Description	Type of Benefit			# of Positions		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)
PERF	PERF			7		\$ 17,236.15	\$ 13,993.93	Food Protection   Immunization   Infectious Disease Surveillance and Prevention   Tuberculosis (TB) Control and Case Management   Tattoo, Body Piercing, Eyelash Safety and Sanitation   Tobacco Prevention and Cessation   Chronic Disease Prevention   Trauma and Injury Prevention   Environmental Public Health   Fatality Review & Prevention   Maternal and Child Health   School Health Liaison   Lead Case Management and Risk Assessment   Access to and Linkage to Clinical Care	Yes		
FICA	FICA			8		\$ 11,772.90	\$ 9,558.36	Food Protection   Immunization   Infectious Disease Surveillance and Prevention   Tuberculosis (TB) Control and Case Management   Tattoo, Body Piercing, Eyelash Safety and Sanitation   Tobacco Prevention and Cessation   Chronic Disease Prevention   Trauma and Injury Prevention   Environmental Public Health   Fatality Review & Prevention   Maternal and Child Health   School Health Liaison   Lead Case Management and Risk Assessment   Access to and Linkage to Clinical Care	Yes		
Subtotal will total automatically. Please do not enter anything into this row. 2. Employee Benefits Subtotal:						\$ 29,009.05	\$ 23,552.29				
							Up to 40% of funding spent on Food		Are the Core	If NO	Justification

3. Additional Payroll Areas					# of Positions	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	(How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 3. Additional Payroll Areas Subtotal:						\$ -	\$ -				

4. Contract Personnel Services: Local Position/Title Description	Position Category (Primary Role(s))	Part time/ Full time	New or Existing Position	# of Positions	Salary or Hourly Rate	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 4. Other Personnel Services Subtotal:						\$ -	\$ -				

Personnel & Benefits Total	\$ 182,903.20	\$ 148,498.12
Total core service funding available:	\$403,217.55	\$268,811.70
	Minimum Preventive Available	Maximum Regulatory Available
Remaining Regulatory Balance:		\$28,121.13
Total Allocated HFI	\$672,029.24	
Total Remaining HFI Funding Balance	\$0.00	

Supplies						
5. Office Supplies:	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)
General Office Supplies (Pens, Binder Clips, Sticky Notes, Folders Etc)	\$ 2,500.00	\$ 2,500.00	Food Protection   Environmental Public Health   Vital Records	Yes		
Subtotal will total automatically. Please do not enter anything into this row. 5. Office Supplies Subtotal:	\$ 2,500.00	\$ 2,500.00				
6. Operating Supplies: LHD Item(s)	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)
Environmental & Food Safety Supplies		\$ 5,000.00	Food Protection   Environmental Public Health	Yes		
School Health Liaison Supplies	\$ 12,481.39		School Health Liaison	Yes		
Subtotal will total automatically. Please do not enter anything into this row. 6. Operating Supplies Subtotal:	\$ 12,481.39	\$ 5,000.00				
7. Repair and Maintenance Supplies	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)
Other (Enter Details in Justification)	\$ 12,500.00		Immunization   Infectious Disease Surveillance and Prevention   Tuberculosis (TB) Control and Case Management   Chronic Disease Prevention   Tobacco Prevention and Cessation   Trauma and Injury Prevention   Fatality Review & Prevention   Maternal and Child Health   Lead Case Management and Risk Assessment   Access to and Linkage to Clinical Care	Yes		Rent, Utilities, Service & Repairs
Vehicle Repair/Maintenance Supplies		\$ 1,500.00	Food Protection	Yes		Rent, Utilities, Service & Repairs

Vehicle Repair/Maintenance Supplies		\$ 1,500.00	Environmental Public Health	Yes		Rent, Utilities, Service & Repairs
Subtotal will total automatically. Please do not enter anything into this row. 7. Repair and Maintenance Supplies Subtotal:	\$ 12,500.00	\$ 3,000.00				
8. Program/Partner Support Supplies	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)
Other - Enter in Justification Area	\$ 5,000.00		Immunization   Infectious Disease Surveillance and Prevention   Tuberculosis (TB) Control and Case Management   Chronic Disease Prevention   Tobacco Prevention and Cessation   Trauma and Injury Prevention   Fatality Review & Prevention   Maternal and Child Health   Lead Case Management and Risk Assessment   Access to and Linkage to Clinical Care	Yes		Program support supplies for direct distribution as needed for screening, cessation items, hygiene kits, testing, etc.
Subtotal will total automatically. Please do not enter anything into this row. 8. Other Supplies Subtotal:	\$ 5,000.00	\$ -				

Supplies Total	\$ 32,481.39	\$ 10,500.00
	\$403,217.55	\$268,811.70
	Minimum Preventative Available	Maximum Regulatory Available
Remaining Regulatory Balance:		\$28,121.13
Total Allocated HFI	\$672,029.24	
Total Remaining HFI Funding Balance	\$0.00	



Other Services and Charges						
9. Professional Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)
Other (Enter Details in Justification)		\$ 10,000.00	Environmental Public Health	Yes		Rabies and vector: control, testing, and surveillance services
Other (Enter Details in Justification)		\$ 5,000.00	Environmental Public Health	Yes		Environment lab testing services (wastewater, wells, etc.)
Subtotal will total automatically. Please do not enter anything into this row. 9. Professional Services Subtotal:		\$ -	\$ 15,000.00			
10. Communication, Transportation and Professional Development	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)
Postage	\$ 1,300.00	\$ 2,000.00	Food Protection   Immunization   Infectious Disease Surveillance and Prevention   Tattoo, Body Piercing, Eyelash Safety and Sanitation   Chronic Disease Prevention   Trauma and Injury Prevention   Environmental Public Health   School Health Liaison   Lead Case Management and Risk Assessment	Yes		
Travel - Mileage	\$ 4,000.00	\$ 2,800.00	Food Protection   Immunization   Infectious Disease Surveillance and Prevention   Tattoo, Body Piercing, Eyelash Safety and Sanitation   Chronic Disease Prevention   Trauma and Injury Prevention   Environmental Public Health   School Health Liaison   Lead Case Management and Risk Assessment	Yes		
Travel/Professional Development- All		\$ 4,500.00	Food Protection   Environmental Public Health   Tattoo, Body Piercing, Eyelash Safety and Sanitation	Yes		
Travel - Per Diem		\$ 1,500.00	Food Protection   Environmental Public Health   Tattoo, Body Piercing, Eyelash Safety and Sanitation	Yes		
Subtotal will total automatically. Please do not enter anything into this row. 10. Communication and Transportation Subtotal:		\$ 5,300.00	\$ 10,800.00			
11. Printing and Advertising	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)

Other (Enter Details in Justification)	\$12,000.00	\$25,000.00	Immunization   Infectious Disease Surveillance and Prevention   Tattoo, Body Piercing, Eyelash Safety and Sanitation   Chronic Disease Prevention   Trauma and Injury Prevention   School Health Liaison   Lead Case Management and Risk Assessment   Food Protection   Environmental Public Health	Yes		All advertisements cost inclusive of print, radio, TV, billboards and social media
Subtotal will total automatically. Please do not enter anything into this row. 11. Printing and Advertising Subtotal:	\$12,000.00	\$25,000.00				
12. Insurance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 12. Insurances Subtotal:	\$-	\$-				
13. Utility Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)
Other (Enter Details in Justification)	\$3,000.00	\$1,500.00	Food Protection   Immunization   Infectious Disease Surveillance and Prevention   Tattoo, Body Piercing, Eyelash Safety and Sanitation   Chronic Disease Prevention   Trauma and Injury Prevention   Environmental Public Health   School Health Liaison   Lead Case Management and Risk Assessment   Health-Related Areas during Emergencies/Disasters	Yes		Telephone including wireless/Wi-Fi-internet
Subtotal will total automatically. Please do not enter anything into this row. 13. Utility Services Subtotal:	\$3,000.00	\$1,500.00				
14. Repairs and Maintenance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 14. Repairs and Maintenance Subtotal:	\$-	\$-				

15. Rentals	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 15. Rentals Subtotal:	\$ -	\$ -				
16. Debt Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 16. Debt Service Subtotal:	\$ -	\$ -				
17. Community Grants/Partnerships (MOU/Contract)	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification*** Required Area  (How does this fit in the Core Service Selected)
Other (Enter Details in Justification)	\$ 180,000.00	\$ 20,000.00	Tuberculosis (TB) Control and Case Management   Infectious Disease Surveillance and Prevention   Tobacco Prevention and Cessation   Chronic Disease Prevention   Trauma and Injury Prevention   Access to and Linkage to Clinical Care   Health-Related Areas during Emergencies/Disasters   Environmental Public Health	Yes		Partner agency funds for evidence bases prevent programming
Subtotal will total automatically. Please do not enter anything into this row. 17. Other Services and Charges Subtotal:	\$ 180,000.00	\$ 20,000.00				
Other Services and Charges	\$ 200,300.00	\$ 72,300.00				
	\$403,217.55	\$268,811.70				
	Minimum Preventative Available	Maximum Regulatory Available				
Remaining Regulatory Balance:		\$28,121.13				
Total Allocated HFI	\$672,029.24					
Total Remaining HFI Funding Balance	\$0.00					



Capital Outlays	Up to 10% of Total	\$67,202.92	Remaining Balance:	\$67,202.92	<--- Sections 18, 20, 23 & 24 Combined				
18. Land*** Goes towards 10%				60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 18. Land Subtotal:				\$ -	\$ -				
19. Infrastructure				60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 19. Infrastructure Subtotal:				\$ -	\$ -				
20. Buildings*** Goes towards 10%				60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 20. Buildings Subtotal:				\$ -	\$ -				
21. Improvements Other Than Buildings				60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 21. Improvements Other Than Buildings Subtotal:				\$ -	\$ -				
22. Machinery and Equipment (No Vehicles)			Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)

Technology - Hardware		\$3,154.08	\$1,892.45	Tuberculosis (TB) Control and Case Management   Infectious Disease Surveillance and Prevention   Tobacco Prevention and Cessation   Chronic Disease Prevention   Trauma and Injury Prevention   Environmental Public Health   Access to and Linkage to Clinical Care	Yes		
Office Equipment (Desk, Chairs, Cabinets, Etc.)		\$12,500.00	\$7,500.00	Tuberculosis (TB) Control and Case Management   Infectious Disease Surveillance and Prevention   Tobacco Prevention and Cessation   Chronic Disease Prevention   Trauma and Injury Prevention   Environmental Public Health   Access to and Linkage to Clinical Care	Yes		
Subtotal will total automatically. Please do not enter anything into this row. 22. Machinery and Equipment (No Vehicles) Subtotal:		\$15,654.08	\$9,392.45				
23. Machinery and Equipment (Vehicles Only)*** Goes towards 10%	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 23. Machinery and Equipment (Vehicles) Subtotal:		\$-	\$-				
24. Future Capital Outlays*** Goes towards 10%		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	% Spent on Each Core Service (Enter the Acronym + % for each Core Service)	Justification  (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 24. Other Capital Outlays Subtotal:		\$-	\$-				
Capital Outlays		\$15,654.08	\$9,392.45				
		\$403,217.55	\$268,811.70				
		Minimum Preventative Available	Maximum Regulatory Available				
Remaining Regulatory Balance:				\$28,121.13			
Total Allocated HFI		\$672,029.24					
Total Remaining HFI Funding Balance		\$0.00					