

Local Health Department Name:				Grant County				← Local Health Department Name Selection: Click on the cell with "Adams County" listed in it. An arrow in a white box will appear on the right hand side of the cell. Click the arrow. A list of local health department names will appear. Select your local health department from the list provided.									
Health First Indiana Funding Amount:				\$1,554,946.18													
Total Budget Breakdown																	
Section Number and Name				60% to 100% on Preventive Core Services		Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation						← Total Budget Breakdown (Rows 5-10): Will automatically add and populate from the Sub-Section below. Please do not enter anything into the Total Budget Breakdown table. If you click on it, you will get a pop-up telling you this section is locked. The only place you can enter information is in the LHD Request rows in the additional tabs.					
1. Personnel Services				\$664,347.00		\$326,460.00											
2. Supplies				\$49,250.00		\$10,944.55											
3. Other Services and Charges				\$310,177.00		\$41,123.00											
4. Capital Outlays Up to 10% of Total				\$155,494.62	Remaining Capital Balance	\$2,849.99	\$70,000.00		\$82,644.63								
						*SUBTOTAL	\$1,093,774.00		\$461,172.18								
						Combined Total	\$1,554,946.18										
						Total core service funding available:		\$932,967.71		\$621,978.47		*You must spend at least the minimum preventive amount **You <u>do not</u> have to spend the maximum regulatory amount					
								*Minimum Preventive Available		**Maximum Regulatory Available							
								*CURRENT BUDGETED		\$1,093,774.00		\$461,172.18					
								**Remaining Regulatory Balance:				\$160,806.29					
		TOTAL REMAINING HFI FUNDING BALANCE		\$0.00													
Version 1.2																	

Personnel Services											
1. Salaries and Wages: Local Position/Title Description	Position Category (Primary Role(s))	Part Time/ Full Time	New or Existing Position	# of Positions	Salary or Hourly Rate	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Environmental Health Specialist	Inspector	Full Time	2024 - Existing Position Moved to HFI (Previously County Funded)	1	\$ 47,236.00	\$ 236.00	\$ 47,000.00	Tattoo, Body Piercing, Eyelash Safety and SanitationEnvironmental Public HealthHealth- Related Areas during Emergencies/Disasters	No	50/48/2	Allows health department adequate staff to provide all Environmental Public Health core services
Environmental Health Specialist	Inspector	Full Time	New Position Created in 2024	1	\$ 47,236.00	\$ 236.00	\$ 47,000.00	Tattoo, Body Piercing, Eyelash Safety and Sanitation Environmental Public Health Health-Related Areas during Emergencies/Disasters	No	50/48/2	Allows health department adequate staff to provide all Environmental Public Health core services
Food Safety Inspection Officer	Inspector	Full Time	2024 - Existing Position Moved to HFI (Previously County Funded)	1	\$ 47,236.00	\$ 236.00	\$ 47,000.00	Food Protection Health- Related Areas during Emergencies/Disasters	No	98/2	Allows heathl department adequate staff to conduct necessary food safety inspections
Food Safety Inspection Officer	Inspector	Full Time	New Position for 2025	1	\$ 47,236.00	\$ 236.00	\$ 47,000.00	Food Protection Health- Related Areas during Emergencies/Disasters	No	98/2	Allows heathl department adequate staff to conduct necessary food safety inspections
Food Safety Inspection Officer	Inspector	Part Time	2024 - Existing Position Moved to HFI (Prior Grant Funded)	2	\$ 19.50		\$ 6,000.00	Food Protection	Yes		LHMF/LHDTA - Allows heathl department adequate staff to conduct necessary food safety inspections
Public Health Nurse - Dept. Head	Registered Nurse Manager	Full Time	2025 - Existing Position Moving to HFI (Previously County Funded)	1	\$ 73,698.00	\$ 73,698.00		Tuberculosis (TB) Control and Case Management Immunization Infectious Disease Surveillance and Prevention Tobacco Prevention and Cessation Trauma and Injury Prevention Lead Case Management and Risk Assessment Health- Related Areas during Emergencies/Disasters	No	4/25/5/4/10/50/2	Provides nursing manager to oversee ALL areas of Core Public Health Services blanketed by nursing
Public Health Nurse	Registered Nurse	Full Time - Previously Part Time	2024 - Existing Position Moved to HFI (Prior Grant Funded)	1	\$ 53,036.00	\$ 53,036.00		Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Health- Related Areas during Emergencies/Disasters	No	75/13/10/2	Provides ability to offer vaccines to all individuals & offer flexible clinic schedules
Communicable Disease Nurse	Licensed Practical Nurse	Full Time	2024 - Existing Position Moved to HFI (Previously County Funded)	1	\$ 53,036.00	\$ 53,036.00		Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Health- Related Areas during Emergencies/Disasters	No	10/44/44/2	Provides staff to conduct all areas of Infectious Disease Surveillance & Prevention
Part Time Nurse	Licensed Practical Nurse Registered Nurse	Part Time	2024 - Existing Position Moved to HFI (Prior Grant Funded)	4	\$ 30.00	\$ 30,000.00		Immunization	Yes		LHMF/LHDTA - Provides additional vaccinators for off- site clinics and peak immunization periods

Nurse Health Educator	Educator	Full Time	New Position for 2025	1	\$ 53,036.00	\$ 53,036.00		Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Maternal and Child Health Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters Immunization	No	25/16/16/16/15/2/10	Provides staff to ecudate the public in ALL core public health areas and to assist with immunization clinics when needed
School Liaison	School Liaison	Full Time	New Position Created in 2024	1	\$ 53,036.00	\$ 53,036.00		School Health Liaison Immunization Tobacco Prevention and Cessation Trauma and Injury Prevention Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters	No	50/10/15/20/3/2	Provides staff to develop programs/serve as a resource for all K-12 schools in the county
Secretary/Billing Clerk	Clerical/Admin/Registrar Medical Coding/Billing	Full Time	2025 - Existing Position Moving to HFI (Previously County Funded)	1	\$ 43,791.00	\$ 43,791.00		Immunization Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters	No	80/18/2	Provides nursing secretary/receptionist to schedule, greet, register and process immunization clients.
Vital Records Clerk	Clerical/Admin/Registrar	Full Time	New Position Created in 2024	1	\$ 40,791.00	\$ 40,791.00		Vital Records Health-Related Areas during Emergencies/Disasters	No	98/2	Provides vital records clerk to register and issue vital records in a timely manner
Vital Records Clerk	Clerical/Admin/Registrar	Part Time	2024 - Existing Position Moved to HFI (Prior Grant Funded)	1	\$ 15.00	\$ 15,000.00		Vital Records Health-Related Areas during Emergencies/Disasters	No	98/2	LHMF/LHDTA - Provides part time secretary to cover vital records during lunch hours, vacations etc.
Subtotal will total automatically. Please do not enter anything into this row. 1. Salaries and Wages Subtotal:						\$ 416,368.00	\$ 194,000.00				
2. Employee Benefits: Local Position/Title Description	Type of Benefit			# of Positions		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Environmental Health Specialist	FICA PERF Health Insurance Life Insurance			1		\$ 196.00	\$ 33,000.00	Tattoo, Body Piercing, Eyelash Safety and Sanitation Environmental Public Health Health-Related Areas during Emergencies/Disasters	No	50/48/2	Allows health department adequate staff to provide all Environmental Public Health core services
Environmental Health Specialist	FICA PERF Health Insurance Life Insurance			1		\$ 196.00	\$ 33,000.00	Tattoo, Body Piercing, Eyelash Safety and Sanitation Environmental Public Health Health-Related Areas during Emergencies/Disasters	No	50/48/2	Allows health department adequate staff to provide all Environmental Public Health core services
Food Safety Inspection Officer	FICA PERF Health Insurance Life Insurance			1		\$ 196.00	\$ 33,000.00	Food Protection Health-Related Areas during Emergencies/Disasters	No	98/2	Allows heatlh department adequate staff to conduct necessary food safety inspections
Food Safety Inspection Officer	FICA PERF Health Insurance Life Insurance			1		\$ 196.00	\$ 33,000.00	Food Protection Health-Related Areas during Emergencies/Disasters	No	98/2	Allows heatlh department adequate staff to conduct necessary food safety inspections
Food Safety Inspection Officer	FICA			2			\$ 460.00	Food Protection	Yes		Allows heatlh department adequate staff to conduct necessary food safety inspections

Public Health Nurse - Dept. Head	FICA PERF Health Insurance Life Insurance	1	\$ 38,978.00	Tuberculosis (TB) Control and Case Management Immunization Infectious Disease Surveillance and Prevention Tobacco Prevention and Cessation Trauma and Injury Prevention Lead Case Management and Risk Assessment Health-Related Areas during Emergencies/Disasters	No	4/25/5/4/10/50/2	Provides nursing manager to oversee ALL areas of Core Public Health Services blanketed by nursing
Public Health Nurse	FICA PERF Health Insurance Life Insurance	1	\$ 34,464.00	Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Health-Related Areas during Emergencies/Disasters	No	75/13/10/2	Provides ability to offer vaccines to all individuals & offer flexible clinic schedules
Communicable Disease Nurse	FICA PERF Health Insurance Life Insurance	1	\$ 34,464.00	Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Health-Related Areas during Emergencies/Disasters	No	10/44/44/2	Provides staff to conduct all areas of Infectious Disease Surveillance & Prevention
Part Time Nurse	FICA	4	\$ 2,295.00	Immunization	Yes		Provides additional vaccinators for off-site clinics and peak immunization periods
Nurse Health Educator	FICA PERF Health Insurance Life Insurance	1	\$ 34,464.00	Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Maternal and Child Health Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters Immunization	No	25,16,16,16,15,2,10	Provides staff to ecudate the public in ALL core public health areas and to assist with immunization clinics when needed
School Liaison	FICA PERF Health Insurance Life Insurance	1	\$ 34,464.00	School Health Liaison Immunization Tobacco Prevention and Cessation Trauma and Injury Prevention Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters	No	50/10/15/20/3/2	Provides staff to develop programs/serve as a resource for all K-12 schools in the county
Secretary/Billing Clerk	FICA PERF Health Insurance Life Insurance	1	\$ 32,630.00	Immunization Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters	No	80/18/2	Provides nursing secretary/receptionist to schedule, greet, register and process immunization clients.

Vital Records Clerk		FICA PERF Health Insurance Life Insurance			1	\$	31,788.00		Vital Records Health-Related Areas during Emergencies/Disasters	No	98/2	Provides vital records clerk to register and issue vital records in a timely manner
Vital Records Clerk		FICA			1	\$	1,148.00		Vital Records Health-Related Areas during Emergencies/Disasters	No	98/2	Provides part time secretary to cover vital records during lunch hours, vacations etc.
Subtotal will total automatically. Please do not enter anything into this row. 2. Employee Benefits Subtotal:						\$	245,479.00	\$	132,460.00			
3. Additional Payroll Areas					# of Positions	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)	
Overtime					4	\$	2,500.00		Immunization	Yes		provides overtime pay for after hours immunization clinics
Subtotal will total automatically. Please do not enter anything into this row. 3. Additional Payroll Areas Subtotal:						\$	2,500.00	\$	-			
4. Contract Personnel Services: Local Position/Title Description	Position Category (Primary Role(s))	Part time/ Full time	New or Existing Position	# of Positions	Salary or Hourly Rate	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)	
Subtotal will total automatically. Please do not enter anything into this row. 4. Other Personnel Services Subtotal:						\$	-	\$	-			

Personnel & Benefits Total	\$	664,347.00	\$	326,460.00
Total core service funding available:		\$932,967.71		\$621,978.47
		Minimum Preventive Available		Maximum Regulatory Available
Remaining Regulatory Balance:		\$160,806.29		
Total Allocated HFI		\$1,554,946.18		
Total Remaining HFI Funding Balance		\$0.00		

Supplies						
5. Office Supplies:	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
General Office Supplies (Pens, Binder Clips, Sticky Notes, Folders Etc)	\$ 2,000.00	\$ 1,194.55	Vital Records Food Protection Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tattoo, Body Piercing, Eyelash Safety and Sanitation Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Environmental Public Health Fatality Review & Prevention Maternal and Child Health School Health Liaison Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters	Yes		Provides necessary supplies for ALL health department staff to operate efficiently.
Certified Paper	\$ 2,000.00		Vital Records	Yes		necessary for birth & death certificate issuance
Forms/Records	\$ 1,000.00	\$ 1,000.00	Food Protection Immunization Tuberculosis (TB) Control and Case Management Tattoo, Body Piercing, Eyelash Safety and Sanitation Environmental Public Health Lead Case Management and Risk Assessment	Yes		forms and documents necessary to perform duties
Subtotal will total automatically. Please do not enter anything into this row. 5. Office Supplies Subtotal:	\$ 5,000.00	\$ 2,194.55				
6. Operating Supplies: LHD Item(s)	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
School Health Liaison Supplies	\$ 12,500.00		School Health Liaison	Yes		allows LHD to provide school staff and students with supplies and items beneficial to their specific needs.

Clinic Supplies	\$5,000.00		Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Lead Case Management and Risk Assessment	Yes		provides health dept. with necessary supplies to perform daily operations covering ALL Core Public Health Services
Educational Supplies	\$12,500.00		Infectious Disease Surveillance and Prevention Tobacco Prevention and Cessation Chronic Disease Prevention Maternal and Child Health Lead Case Management and Risk Assessment	Yes		provides health dept. with necessary supplies to perform daily operations covering ALL Core Public Health Services
Environmental & Food Safety Supplies		\$5,000.00	Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	Yes		provides food and environmental staff with necessary supplies to perform daily operations
Appareal or Uniform	\$1,250.00	\$750.00	Food Protection Immunization Tattoo, Body Piercing, Eyelash Safety and Sanitation Environmental Public Health School Health Liaison Lead Case Management and Risk Assessment	Yes		clothing with health dept logo to aid in identification of staff
Subtotal will total automatically. Please do not enter anything into this row. 6. Operating Supplies Subtotal:	\$31,250.00	\$5,750.00				
7. Repair and Maintenance Supplies	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Vehicle Repair/Maintenance Supplies	\$1,000.00	\$1,000.00	Food Protection Tuberculosis (TB) Control and Case Management Tattoo, Body Piercing, Eyelash Safety and Sanitation Environmental Public Health Fatality Review & Prevention School Health Liaison Lead Case Management and Risk Assessment Health-Related Areas during Emergencies/Disasters	Yes		Allows staff functioning vehicles for transportation in providing core services

Computer Repair/Maintenance Supplies	\$2,000.00	\$2,000.00	Vital Records Food Protection Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tattoo, Body Piercing, Eyelash Safety and Sanitation Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Environmental Public Health Fatality Review & Prevention School Health Liaison Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care	Yes		Provides staff with functioning computers and devices in providing ALL core services.
Subtotal will total automatically. Please do not enter anything into this row. 7. Repair and Maintenance Supplies Subtotal:	\$3,000.00	\$3,000.00				
8. Program/Partner Support Supplies	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
CPR Supplies	\$10,000.00		School Health Liaison	Yes		provide cpr training to school staff and eventually students
Subtotal will total automatically. Please do not enter anything into this row. 8. Other Supplies Subtotal:	\$10,000.00	\$-				

Supplies Total	\$49,250.00	\$10,944.55
	\$932,967.71	\$621,978.47
	Minimum Preventative Available	Maximum Regulatory Available
Remaining Regulatory Balance:		\$160,806.29
Total Allocated HFI	\$1,554,946.18	
Total Remaining HFI Funding Balance	\$0.00	

Other Services and Charges						
9. Professional Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Medical Waste Disposal	\$2,000.00		Immunization Tuberculosis (TB) Control and Case Management Lead Case Management and Risk Assessment Trauma and Injury Prevention	No	60/10/2/28	provides waste removal for clinics, testing and treatment
Lead Risk Assessor	\$15,000.00		Lead Case Management and Risk Assessment	Yes		Provides lead risk assessments to all county
Translation/Interpretation Services	\$1,000.00		Vital Records Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Maternal and Child Health Lead Case Management and Risk Assessment Health-Related Areas during Emergencies/Disasters	Yes		provides translation service to ALL core public health service areas
Subscription/Membership Dues/Fees	\$300.00	\$1,000.00	Vital Records Food Protection Environmental Public Health School Health Liaison	No	20/35/35/10	provides association fees for applicable staff
Subtotal will total automatically. Please do not enter anything into this row. 9. Professional Services Subtotal:		\$18,300.00	\$1,000.00			
10. Communication, Transportation and Professional Development	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Cell Phone/Phone	\$8,077.00	\$6,923.00	Vital Records Food Protection Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tattoo, Body Piercing, Eyelash Safety and Sanitation Tobacco Prevention and Cessation Environmental Public Health School Health Liaison Lead Case Management and Risk Assessment Health-Related Areas during Emergencies/Disasters	Yes		provides staff phones for communication in ALL core service areas
Fuel	\$2,000.00	\$6,000.00	Food Protection Tuberculosis (TB) Control and Case Management Tattoo, Body Piercing, Eyelash Safety and Sanitation Environmental Public Health School Health Liaison Lead Case Management and Risk Assessment Health-Related Areas during Emergencies/Disasters	Yes		provides gasoline expenses to cover ALL Core Services
Travel/Professional Development- All	\$10,000.00	\$15,000.00	Vital Records Food Protection Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tattoo, Body Piercing, Eyelash Safety and Sanitation Tobacco Prevention and Cessation Environmental Public Health School Health Liaison Lead Case Management and Risk Assessment	Yes		provides expenses for training & education to cover ALL Core Services

Postage	\$1,800.00	\$200.00	Vital Records Immunization Food Protection Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tattoo, Body Piercing, Eyelash Safety and Sanitation Environmental Public Health School Health Liaison Lead Case Management and Risk Assessment	Yes		Provides postage costs to cover ALL core services
Subtotal will total automatically. Please do not enter anything into this row. 10. Communication and Transportation Subtotal:	\$21,877.00	\$28,123.00				
11. Printing and Advertising	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Printing Services	\$3,000.00	\$2,000.00	Vital Records Food Protection Immunization Tattoo, Body Piercing, Eyelash Safety and Sanitation Environmental Public Health School Health Liaison	Yes		birth certificates, educational, personal wellness, safety, healthy living, tobacco/alcohol/drug prevention and/or cessation materials
Promotional Items/Outreach/Education Materials	\$5,000.00	\$2,000.00	Immunization Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Environmental Public Health School Health Liaison Lead Case Management and Risk Assessment	Yes		educational, personal wellness, safety, healthy living, tobacco/alcohol/drug prevention and/or cessation materials
Other (Enter Details in Justification)	\$5,000.00	\$2,000.00	Immunization Tattoo, Body Piercing, Eyelash Safety and Sanitation Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Environmental Public Health Maternal and Child Health	Yes		future advertising - source not yet determined
Subtotal will total automatically. Please do not enter anything into this row. 11. Printing and Advertising Subtotal:	\$13,000.00	\$6,000.00				
12. Insurance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 12. Insurances Subtotal:	\$-	\$-				
13. Utility Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Hotspot/Mifi/Internet		\$2,000.00	Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	Yes		provides on-site data service for food safety, environmental and tattoo inspections
Subtotal will total automatically. Please do not enter anything into this row. 13. Utility Services Subtotal:	\$-	\$2,000.00				
14. Repairs and Maintenance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification

					20/20/60)	(How does this fit in the Core Service Selected)
Refrigerator/Freezer Maintenance Services	\$ 3,000.00		Immunization Tuberculosis (TB) Control and Case Management	Yes		
Vehicle Maintenance Services	\$ 4,000.00	\$ 4,000.00	Food Protection Immunization Tuberculosis (TB) Control and Case Management Tattoo, Body Piercing, Eyelash Safety and Sanitation Environmental Public Health School Health Liaison Lead Case Management and Risk Assessment Health-Related Areas during Emergencies/Disasters	Yes		
Subtotal will total automatically. Please do not enter anything into this row. 14. Repairs and Maintenace Subtotal:	\$ 7,000.00	\$ 4,000.00				
15. Rentals	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 15. Rentals Subtotal:	\$ -	\$ -				
16. Debt Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 16. Debt Service Subtotal:	\$ -	\$ -				
17. Community Grants/Partnerships (MOU/Contract)	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification*** Required Area (How does this fit in the Core Service Selected)
Community Based Organizaiton	\$ 10,000.00		Chronic Disease Prevention Trauma and Injury Prevention	Yes		Purdue Extension - Diabetesity, wellness classes
Other (Enter Details in Justification)	\$ 50,000.00		Tobacco Prevention and Cessation	Yes		Tobacco Prevention & Cessation partner TBD
Community Based Organizaiton	\$ 100,000.00		Trauma and Injury Prevention	Yes		CORE+ Peer Support Specialist(s)
Other (Enter Details in Justification)	\$ 90,000.00		Trauma and Injury Prevention	Yes		Substance Abuse Prevention Program - Partner TBD
Subtotal will total automatically. Please do not enter anything into this row. 17. Other Services and Charges Subtotal:	\$ 250,000.00	\$ -				

Other Services and Charges	\$ 310,177.00	\$ 41,123.00
	\$932,967.71	\$621,978.47
	Minimum Preventative Available	Maximum Regulatory Available
Remaining Regulatory Balance:		\$160,806.29
Total Allocated HFI	\$1,554,946.18	
Total Remaining HFI Funding Balance	\$0.00	

Capital Outlays	Up to 10% of Total	\$155,494.62	Remaining Balance:	\$2,849.99	<--- Sections 18, 20, 23 & 24 Combined				
18. Land*** Goes towards 10%				60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 18. Land Subtotal:				\$ -	\$ -				
19. Infrastructure				60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 19. Infrastructure Subtotal:				\$ -	\$ -				
20. Buildings*** Goes towards 10%				60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 20. Buildings Subtotal:				\$ -	\$ -				
21. Improvements Other Than Buildings				60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)

Subtotal will total automatically. Please do not enter anything into this row. 21. Improvements Other Than Buildings Subtotal:		\$ -	\$ -				
22. Machinery and Equipment (No Vehicles)	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 22. Machinery and Equipment (No Vehicles) Subtotal:		\$ -	\$ -				
23. Machinery and Equipment (Vehicles Only)*** Goes towards 10%	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Vehicle	2		\$ 52,644.63	Food Protection	Yes		transportation for food safety inspectors
Subtotal will total automatically. Please do not enter anything into this row. 23. Machinery and Equipment (Vehicles) Subtotal:		\$ -	\$ 52,644.63				
24. Future Capital Outlays*** Goes towards 10%		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	% Spent on Each Core Service (Enter the Acronym + % for each Core Service)	Justification (How does this fit in the Core Service Selected)

Capital Reserve/Future Projects	\$70,000.00	\$30,000.00	Vital Records Food Protection Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tattoo, Body Piercing, Eyelash Safety and Sanitation Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Environmental Public Health Fatality Review & Prevention School Health Liaison Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters	Yes		in reserve for new health department location
Subtotal will total automatically. Please do not enter anything into this row. 24. Other Capital Outlays Subtotal:	\$70,000.00	\$30,000.00				

Capital Outlays	\$70,000.00	\$82,644.63
	\$932,967.71	\$621,978.47
	Minimum Preventative Available	Maximum Regulatory Available
Remaining Regulatory Balance:		\$160,806.29
Total Allocated HFI	\$1,554,946.18	
Total Remaining HFI Funding Balance	\$0.00	