Local Health Department Name:		Fra		← Local Health Department Name Selection: Click on the cell with "Adams County" listed in it. An arrow in a white box will appear on the right hand side of the cell. Click the arrow. A list of local health department names will appear. Select your local health department from the list provided.		
Health First Indiana Funding Amount:		\$4	445,676.30			
Total Budget Breakdown						
Section Number and Name		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	← Total Budget Breakdown (Rows 5-10): Will automatically add and populate from the Sub-Section below. Please do not enter anything into the Total Budget Breakdown table. If you click of it, you will get a pop-up telling you this section is		
1. Personnel Services		\$109,032.00	\$29,642.04	locked. The only place you can enter information		
2. Supplies			\$100,700.00	\$5,000.00	is in the LHD Request rows in the additional tabs.	
3. Other Services and Charges	la		\$83,334.63	\$25,900.00		
4. Capital Outlays Up to 10% of Total	\$44,567.63 Remaining Capital Balance	\$0.00	\$71,567.63	\$20,500.00		
		*SUBTOTAL	\$364,634.26	\$81,042.04		
		Combined Total	\$	445,676.30		
		Total core service funding available:	\$267.405.78	\$178,270.52	*You must spend at least the minimum preventive amount	
			*Minimum Preventive Available	**Maximum Regulatory Available	**You <u>do not</u> have to spend the maximum regulatory amount	
		*CURRENT BUDGETED	\$364,634.26	\$81,042.04		
		**Remaining	Regulatory Balance:	\$97,228.48		
		TOTAL REMAINING HFI FUNDING BALANCE		\$0.00	Version 1.3	

Personnel Services											
1. Salaries and Wages: Local Position/Title Description	Position Category (Primary Role(s))	Part Time/ Full Time	New or Existing Position	# of Positions	Salary or Hourly Rate	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Administrator	Administrator	Full Time	New Position for 2025	1	\$ 29.90	S 30,318.60	\$ 20,212.40	Chronic Disease Prevention School Health Läision Tobacco Prevention and Cessation Access to and Linkage to Clinical Care Health- Related Areas during Emergenics/Dissaters Tattoo, Body Piereing, Eyelash Safety and Sanitation Tuberculosis (TB) Control and Case Management Infections Disease Surveillance and Prevention Immunization Food Protection Vital Records Lead Case Management and Rise Management and Rise Assessment Maternal and Child Health Fatality Review & Prevention Environmental Public Health Trauma and	Yes		
School Nurse Liaison	School Liaison	Part Time	New Position for 2025	1	\$ 24.86	\$ 42,013.40		School Health Liaison	Yes		
Health Officer	Health Officer	Part Time									
			btotal will total automatically. Please do not enter any			\$ 72,332.00	\$ 20,212.40				
2. Employee Benefits: Local Position/Title Description			of Benefit		of Positions	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
	dministrator / School Nurse Liaison Social SecurityPERFFICAHealth Insurance			2	\$ 36,700.00	S 9,429,64	Food Protection Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TIB) Control and Case Management Tattoo, Body Piercing, Eyelash Safety and Sanitution Tobacco Prevention and Injury Prevention and Injury Prevention Environmental Public Health Fatality Review & Prevention School Health Liaison Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care Health-Related Areas during Emergenics Dissasters	Yes			
Administrator / School Nurse Liaison											
Administrator / School Nurse Liaison Administrator / School Nurse Liaison											
3. Additional Payroll Areas		Si	ubtotal will total automatically. Please do not enter an		2. Employee Benefits Subtotal: of Positions	\$ 36,700.00 60% to 100% on Preventive Core Services	S 9,429.64 Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)

4. Contract Personnel Services: Local Position/Title Description	Position Category (Primary Role(s))	Part time/ Full time	l will total automatically. Please do not enter anythin New or Existing Position		Salary or Hourly Rate	60% to 100% on	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing,	Addressed by Budget	Evenly	% Spent on Each Core Service - (Example -	Justification (How does this fit in the Core Service
							Eyelash Safety, and Sanitation		Distributed?	20/20/60)	Selected)
		Subtota	will total automatically. Please do not enter anything	into this row. 4. Ot	her Personnel Services Subtotal:	\$ -	S -				

Otl	ner Personnel Services Subtotal:	\$ -	\$	
	Personnel & Benefits Total	\$ 109,032.00	\$	29,642.04
	Total core service funding available:	\$267,405.78		\$178,270.52
		Minimum Preventive Available		Maximum Regulatory Available
	Remaining Regul	atory Balance:	Г	\$97,228.48
	Total Allocated HFI	\$445,676.30		
	Total Remaining HFI Funding Balance			

Prevention of Services and Serv	Supplies						
International Infections Disease Surveillance and Free residues (TI) Centre due Free residues (T	5. Office Supplies:		Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and		Services Evenly	% Spent on Each Core Service - (Example -	(How does this fit in the Core Service
Feedman Records S 500.00 Food Protection Ves Repleash Food Insystein Froms Records Vital Records Vital Records Vital Records Vital Records Vital Records Vital Records Ves Repleash Food Insystein Froms Repleash Food Insystein Froms Repleash Food Insystein Froms Repleash Food Insystein Froms Repleash Burial Transit Froms Repleash Food Insystein Froms Repleash Burial Transit Froms Repl	General Office Supplies (Pens, Binder Clips, Sticky Notes, Folders Etc)	\$ 2,700.00	\$ 1,200.00	Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tattoo, Body Piercing, Eyelash Safety and Sanitation Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Environmental Public Health Fatality Review & Prevention Maternal and Child Health School Health Liaison Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care Health-Related Areas during	Yes		Contributes to the general operation of the office
Fednology - Software S S00,000 Vital Records Vital Records Ves Replenish Burial Transit Forms		\$ 500.00					
Vital Records Food Protection Environmental Public Health Infections Disease Surveillance and Prevention Immunization Tuberculo Six (FIS) Control and Case Management Tattoo, Body Piercing, Eyelah Safety and Sanitation Chronic Disease Prevention and Cessation Trauma and Injury Prevention Fatling Neeling Fatling Neeling Neeling Fatling Neeling Neeling Fatling Neeling Ne			\$ 500.00				
Fechnology - Software Fechnology - Fercing - Eyelash Safety and Safety and Safety and Safety - Software Fechnology - Fercing - Eyelash Safety and Safety and Safety - Are the Core Service - George - Service - George -	Forms/Records	\$ 500.00		Vital Records	Yes		Replenish Burial Transit Forms
5. Office Supplies Subtotal: Core Services Addressed by Preventive Core Services Preventive Core Services Addressed by Sanitation	Technology - Software	\$ 5,500.00	\$ 2,500.00	ProtectionEnvironmental Public HealthInfectious Disease Surveillance and PreventionImmunizationTuberculo sis (TB) Control and Case ManagementTattoo, Body Piercing, Eyelash Safety and SanitationChronic Disease PreventionTobacco Prevention and Cessation Trauma and Injury Prevention Maternal and Child Health School Health Liaison Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care Health-Related Areas during	Yes		
5. Office Supplies Subtotal: 60% to 100% on Preventive Core Services Preventive Core Services Sanitation Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation Core Services Addressed by Budget Request Are the Core Services Evenly Distributed? Core Services Evenly Distributed? (Example - 20/20/60) (How does this fit in the Core Service							
60% to 100% on Preventive Core Services Piercing, Eyelash Safety, and Sanitation Core Services Addressed by Piercing, Eyelash Safety, and Sanitation Are the Core Services Evenly Distributed? Are the Core Services Evenly Distributed? (Example - 20/20/60) (How does this fit in the Core Service		\$ 9,200.00	\$ 4,200.00				
	6. Operating Supplies: LHD Item(s)		Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and	·	Services Evenly	% Spent on Each Core Service - (Example -	(How does this fit in the Core Service

Clinic Supplies	\$500.00		Immunization	Yes		immunization recipients
	62,000,00		Infectious Disease Surveillance and	3 7		STI
Clinic Supplies	\$3,000.00		Prevention	Yes		progrm
Clinic Supplies	\$ 500.00		Immunization	Yes		Protective supplies
Educational Supplies	\$ 1,000.00		Health-Related Areas during Emergencies/Disasters Chronic Disease Prevention	Yes		Handouts for various Chronic Disease prevention and management topics
Environmental & Food Safety Supplies		\$ 800.00	Environmental Public Health	Yes		testing, rabies, and hazardous waste cleanup
Subtotal will total automatically. Please do not enter anything into this row. 6. Operating Supplies Subtotal	\$ 5,000.00	\$ 800.00				
7. Repair and Maintenance Supplies	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row.						
7. Repair and Maintenance Supplies Subtotal	-	S -				
, . repair and ritalite supplies subtotal						
8. Program/Partner Support Supplies	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
		Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and	•	Services Evenly	% Spent on Each Core Service - (Example -	
8. Program/Partner Support Supplies	Preventive Core Services	Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and	Budget Request	Services Evenly Distributed?	% Spent on Each Core Service - (Example -	(How does this fit in the Core Service Selected)
8. Program/Partner Support Supplies AED Machines Student Hygiene Kits CPR Supplies	Preventive Core Services \$ 25,000.00	Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and	Budget Request Trauma and Injury Prevention	Services Evenly Distributed?	% Spent on Each Core Service - (Example -	(How does this fit in the Core Service Selected) AED pads for replacement of existing pads.
8. Program/Partner Support Supplies AED Machines Student Hygiene Kits	Preventive Core Services	Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and	Budget Request Trauma and Injury Prevention School Health Liaison Trauma and Injury Prevention Trauma and Injury Prevention	Services Evenly Distributed? Yes Yes	% Spent on Each Core Service - (Example -	(How does this fit in the Core Service Selected) AED pads for replacement of existing pads. Hygenie kits for schools
8. Program/Partner Support Supplies AED Machines Student Hygiene Kits CPR Supplies Bleeding Control Kits Car Seats	Preventive Core Services	Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and	Budget Request Trauma and Injury Prevention School Health Liaison Trauma and Injury Prevention Trauma and Injury Prevention Maternal and Child Health	Services Evenly Distributed? Yes Yes Yes Yes	% Spent on Each Core Service - (Example -	(How does this fit in the Core Service Selected) AED pads for replacement of existing pads. Hygenie kits for schools help prevent the worsening of injuries. help prevent the worsening of injuries. ensure car seats are installed and used properly
8. Program/Partner Support Supplies AED Machines Student Hygiene Kits CPR Supplies Bleeding Control Kits Car Seats Cribs	S 25,000.00	Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and	Budget Request Trauma and Injury Prevention School Health Liaison Trauma and Injury Prevention Trauma and Injury Prevention Maternal and Child Health Maternal and Child Health	Services Evenly Distributed? Yes Yes Yes Yes Yes Yes Yes Yes	% Spent on Each Core Service - (Example -	(How does this fit in the Core Service Selected) AED pads for replacement of existing pads. Hygenie kits for schools help prevent the worsening of injuries. help prevent the worsening of injuries. ensure car seats are installed and used properly
8. Program/Partner Support Supplies AED Machines Student Hygiene Kits CPR Supplies Bleeding Control Kits Car Seats	S 25,000.00 S 12,000.00 S 5,000.00 S 5,000.00 S 5,000.00 S 10,000.00 S 10,000.00	Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and	Budget Request Trauma and Injury Prevention School Health Liaison Trauma and Injury Prevention Trauma and Injury Prevention Maternal and Child Health Maternal and Child Health School Health Liaison	Services Evenly Distributed? Yes Yes Yes Yes Yes Yes	% Spent on Each Core Service - (Example -	(How does this fit in the Core Service Selected) AED pads for replacement of existing pads. Hygenic kits for schools help prevent the worsening of injuries. help prevent the worsening of injuries.
8. Program/Partner Support Supplies AED Machines Student Hygiene Kits CPR Supplies Bleeding Control Kits Car Seats Cribs	S 25,000.00	Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and	Budget Request Trauma and Injury Prevention School Health Liaison Trauma and Injury Prevention Trauma and Injury Prevention Maternal and Child Health Maternal and Child Health School Health Liaison Maternal and Child Health School Health Liaison	Services Evenly Distributed? Yes Yes Yes Yes Yes Yes Yes Yes	% Spent on Each Core Service - (Example -	(How does this fit in the Core Service Selected) AED pads for replacement of existing pads. Hygenie kits for schools help prevent the worsening of injuries. help prevent the worsening of injuries. ensure car seats are installed and used properly
8. Program/Partner Support Supplies AED Machines Student Hygiene Kits CPR Supplies Bleeding Control Kits Car Seats Cribs Dental Hygiene Kits Diapers, wipes, feminine hygiene Helmets/Pads	S 25,000.00	Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and	Budget Request Trauma and Injury Prevention School Health Liaison Trauma and Injury Prevention Trauma and Injury Prevention Maternal and Child Health Maternal and Child Health School Health Liaison Maternal and Child Health School Health Liaison Trauma and Injury Prevention	Services Evenly Distributed? Yes Yes Yes Yes Yes Yes Yes Yes	% Spent on Each Core Service - (Example -	(How does this fit in the Core Service Selected) AED pads for replacement of existing pads. Hygenic kits for schools help prevent the worsening of injuries. help prevent the worsening of injuries. ensure car seats are installed and used properly promote safe sleep practices remain hygenic kits to add to hygenic kits to remain hygenic kits to add to hygenic kits to for women and their babies and for young women
8. Program/Partner Support Supplies AED Machines Student Hygiene Kits CPR Supplies Bleeding Control Kits Car Seats Cribs Dental Hygiene Kits Diapers, wipes, feminine hygiene	S 25,000.00	Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and	Budget Request Trauma and Injury Prevention School Health Liaison Trauma and Injury Prevention Trauma and Injury Prevention Maternal and Child Health Maternal and Child Health School Health Liaison Maternal and Child Health School Health Liaison	Services Evenly Distributed? Yes Yes Yes Yes Yes Yes Yes Yes Yes Ye	% Spent on Each Core Service - (Example -	(How does this fit in the Core Service Selected) AED pads for replacement of existing pads. Hygenic kits for schools help prevent the worsening of injuries. help prevent the worsening of injuries. ensure car seats are installed and used properly promote safe sleep practices promote safe sleep practices pennar nygeme kits or adout on nygeme kits to assemble acold one likelih are mad outstall health for women and their babies and for young women faced with period poverty.
8. Program/Partner Support Supplies AED Machines Student Hygiene Kits CPR Supplies Bleeding Control Kits Car Seats Cribs Dental Hygiene Kits Diapers, wipes, feminine hygiene Helmets/Pads	S 25,000.00	Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and	Budget Request Trauma and Injury Prevention School Health Liaison Trauma and Injury Prevention Trauma and Injury Prevention Maternal and Child Health Maternal and Child Health School Health Liaison Maternal and Child Health School Health Liaison Trauma and Injury Prevention	Services Evenly Distributed? Yes Yes Yes Yes Yes Yes Yes Yes Yes Ye	% Spent on Each Core Service - (Example -	(How does this fit in the Core Service Selected) AED pads for replacement of existing pads. Hygenie kits for schools help prevent the worsening of injuries. help prevent the worsening of injuries. ensure car seats are installed and used properly promote safe sleep practices prema nygeme kits to add to nygeme kits to promote safe sleep practices for women and their babies and for young women faced with period poverty. promote bicycle, scooter, and skate board safety
8. Program/Partner Support Supplies AED Machines Student Hygiene Kits CPR Supplies Bleeding Control Kits Car Seats Cribs Dental Hygiene Kits Diapers, wipes, feminine hygiene Helmets/Pads	S 25,000.00	Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Budget Request Trauma and Injury Prevention School Health Liaison Trauma and Injury Prevention Trauma and Injury Prevention Maternal and Child Health Maternal and Child Health School Health Liaison Maternal and Child Health School Health Liaison Trauma and Injury Prevention	Services Evenly Distributed? Yes Yes Yes Yes Yes Yes Yes Yes Yes Ye	% Spent on Each Core Service - (Example -	(How does this fit in the Core Service Selected) AED pads for replacement of existing pads. Hygenie kits for schools help prevent the worsening of injuries. help prevent the worsening of injuries. ensure car seats are installed and used properly promote safe sleep practices prema nygeme kits to add to nygeme kits to promote safe sleep practices for women and their babies and for young women faced with period poverty. promote bicycle, scooter, and skate board safety

Supplies Total	\$ 100,700.00	\$ 5,000.00				
	\$267,405.78	\$178,270.52				
	Minimum Preventative Available	Maximum Regulatory Available				
Remaini	ng Regulatory Balance:	\$97,228.48				
Total Allocated HFI	\$445,676,30					
Total Remaining HFI Funding Balance	\$0.00					

Other Services and Charges						
9. Professional Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Bottled water delivery	\$ 600.00		Immunization	Yes		
Lead Risk Assessor			Lead Case Management and Risk	Yes		
Copier Lease	\$ 2,400.00	\$ 8,000.00	Assessment Tobacco Prevention and Cessation	Yes		Contract Lead Assessor
			Tobacco Trevention and Cessation			
Subscription/Membership Dues/Fees	\$ 2,000.00		Access to and Linkage to Clinical Care	Yes		
Subscription/Membership Dues/Fees		\$ 500.00	Environmental Public Health	Yes		
IT/Cybertech Services	S 18,000.00	\$ 7,000.00	Vital Records Food Protection Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tatton, Body Piercing, Eyelash Safety and Sanitation Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Environmental Public Health Fatality Review & Prevention Maternal and Child Health School Health Liaison Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care Health- Related Areas during Emergencies/Disasters	d Protection tctious Disease Prevention ntrol and Case Body Piercing, itation Tobacco tion Chronic auma and Injury Yes mental Public w & Prevention Health School ase Management Access to and Care Health- during		
Subtotal will total automatically. Please do not enter anything into this row. 9. Professional	\$ 23,000.00	\$ 15,500.00				
10. Communication, Transportation and Professional Development	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Cell Phone/Phone	\$ 3,231.92		Chronic Disease Prevention	Yes		
Fuel	\$ 600.00		Immunization	Yes		
Fuel		\$ 1,400.00	Environmental Public Health Chronic Disease Prevention	Yes		
Postage Travel/Professional Development- All	\$ 300.00 \$4,000		Immunization	Yes Yes		
Travel/Professional Development- All	\$4,000	\$1,500	Environmental Public Health	Yes		
Travel/Professional Development- All	\$ 1,000.00	91,500	Vital Records	Yes		
Subtotal will total automatically. Please do not enter anything into this row. 10. Communication	\$ 9,131.92	\$ 2,900.00				
11. Printing and Advertising	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Promotional Items/Outreach/Education Materials	\$ 1,300.00		School Health Liaison	Yes		Marketing of LHD and Services available
Promotional Items/Outreach/Education Materials	\$ 1,300.00		Immunization	Yes		Marketing of LHD and Services available
Promotional Items/Outreach/Education Materials	\$ 1,900,00	\$ 1,300.00	Environmental Public Health Chronic Disease Prevention	Yes		Marketing of LHD and Services available
Newspaper Ads Newspaper Ads	\$ 1,900.00	\$ 700.00	Environmental Public Health	Yes Yes		Marketing of LHD and Services available Marketing of LHD and Services available
Promotional Items/Outreach/Education Materials	\$10,000.00	700.00	Trauma and Injury Prevention	Yes		Advertising and program materials for mental health, suicide and overdose
Promotional Items/Outreach/Education Materials	\$4,000		Immunization Infectious Disease Irrevillance and Prevention Food Protection Vital Records Tuberculosis (TB) Control and Case Management Tattoo, Body Piercing, Eyelash Safety and Sanitation Tobacco Prevention and Cessation Chronic Disease Prevention Access to and Linkage to Clinical Care Lead Case Management and Risk Assessment School Health Liaison Maternal and Child Health Environmental Public Health Trauma and Injury Prevention	Yes		purchase of bicycles and bicycle helmets to raffle off at county fair
Subtotal will total automatically. Please do not enter anything into this row. 11. Printing and	\$ 18,500.00	\$ 2,000.00				

12. Insurance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Evelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 12. Insurance:	9	\$				
13. Utility Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Evelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 13. Utility Services	5 6	\$				
14. Repairs and Maintenance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Vehicle Maintenance Services	\$ 1,500.00		Immunization	Yes		maintains car for use in having offiste clinics
Vehicle Maintenance Services		\$ 2,000.00	Food Protection Environmental Public Health	Yes		maintains car for use in conducting food inspections
Vehicle Maintenance Services		s 1,500,00				
		1,500.00		Yes		maintains SUV for reaching septic sites
Vehicle Maintenance Services	\$ 5,000.00	1,500.00	Health-Related Areas during	Yes		maintains RV for use during public health emergencies as a mobile command
Vehicle Maintenance Services Equipment Maintenance Services	\$ 5,000.00 \$ \$	\$ 2,000.00				
Equipment Maintenance Services	\$ 8,600.00		Health-Related Areas during Emergencies/Disasters Vital Records Food Protection Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tarton, Body Piercing, Eyelash Safety and Sanitation Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Environmental Public Health Fatality Review & Prevention Matternal and Child Health School Health Liaison Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care Health- Related Areas during	Yes		maintains RV for use during public health emergencies as a mobile command
	\$ 8,600.00		Health-Related Areas during Emergencies/Disasters Vital Records Food Protection Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tarton, Body Piercing, Eyelash Safety and Sanitation Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Environmental Public Health Fatality Review & Prevention Matternal and Child Health School Health Liaison Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care Health- Related Areas during	Yes		maintains RV for use during public health emergencies as a mobile command
Equipment Maintenance Services	\$ 8,600.00	\$ 2,000.00	Health-Related Areas during Emergencies/Disasters Vital Records Food Protection Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tarton, Body Piercing, Eyelash Safety and Sanitation Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Environmental Public Health Fatality Review & Prevention Matternal and Child Health School Health Liaison Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care Health- Related Areas during	Yes	If NO - % Spent on Each Core Service - (Example - 20/20/60)	maintains RV for use during public health emergencies as a mobile command
Equipment Maintenance Services Subtotal will total automatically. Please do not enter anything into this row. 14. Repairs and	\$ 8,600.00 S 15,100.00 60% to 100% on Preventive	S 2,000.00 S 5,500.00 Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash	Health-Related Areas during Emergencies/Disasters Vital Records Food Protection Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tattoo, Body Piercing, Eyelash Safety and Sanitation Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Environmental Public Health Fatality Review & Prevention Maternal and Child Health School Health Liaison Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care Health- Related Areas during Emergencies/Disasters Core Services Addressed by	Yes Yes Are the Core Services Evenly	% Spent on Each Core Service - (Example -	maintains RV for use during public health emergencies as a mobile command center and delivery unit. Justification
Equipment Maintenance Services Subtotal will total automatically. Please do not enter anything into this row. 14. Repairs and	\$ 8,600.00 S 15,100.00 60% to 100% on Preventive	S 2,000.00 S 5,500.00 Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash	Health-Related Areas during Emergencies/Disasters Vital Records Food Protection Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tattoo, Body Piercing, Eyelash Safety and Sanitation Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Environmental Public Health Fatality Review & Prevention Maternal and Child Health School Health Liaison Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care Health- Related Areas during Emergencies/Disasters Core Services Addressed by	Yes Yes Are the Core Services Evenly	% Spent on Each Core Service - (Example -	maintains RV for use during public health emergencies as a mobile command center and delivery unit. Justification
Equipment Maintenance Services Subtotal will total automatically. Please do not enter anything into this row. 14. Repairs and	\$ 8,600.00 S 15,100.00 60% to 100% on Preventive	S 2,000.00 S 5,500.00 Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash	Health-Related Areas during Emergencies/Disasters Vital Records Food Protection Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tattoo, Body Piercing, Eyelash Safety and Sanitation Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Environmental Public Health Fatality Review & Prevention Maternal and Child Health School Health Liaison Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care Health- Related Areas during Emergencies/Disasters Core Services Addressed by	Yes Yes Are the Core Services Evenly	% Spent on Each Core Service - (Example -	maintains RV for use during public health emergencies as a mobile command center and delivery unit. Justification
Equipment Maintenance Services Subtotal will total automatically. Please do not enter anything into this row. 14. Repairs and	\$ 8,600.00 S 15,100.00 60% to 100% on Preventive	S 2,000.00 S 5,500.00 Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash	Health-Related Areas during Emergencies/Disasters Vital Records Food Protection Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tattoo, Body Piercing, Eyelash Safety and Sanitation Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Environmental Public Health Fatality Review & Prevention Maternal and Child Health School Health Liaison Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care Health- Related Areas during Emergencies/Disasters Core Services Addressed by	Yes Yes Are the Core Services Evenly	% Spent on Each Core Service - (Example -	maintains RV for use during public health emergencies as a mobile command center and delivery unit. Justification
Equipment Maintenance Services Subtotal will total automatically. Please do not enter anything into this row. 14. Repairs and	\$ 8,600.00 S 15,100.00 60% to 100% on Preventive	S 2,000.00 S 5,500.00 Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash	Health-Related Areas during Emergencies/Disasters Vital Records Food Protection Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tattoo, Body Piercing, Eyelash Safety and Sanitation Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Environmental Public Health Fatality Review & Prevention Maternal and Child Health School Health Liaison Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care Health- Related Areas during Emergencies/Disasters Core Services Addressed by	Yes Yes Are the Core Services Evenly	% Spent on Each Core Service - (Example -	maintains RV for use during public health emergencies as a mobile command center and delivery unit. Justification
Equipment Maintenance Services Subtotal will total automatically. Please do not enter anything into this row. 14. Repairs and	\$ 8,600.00 S 15,100.00 60% to 100% on Preventive Core Services	S 2,000.00 S 5,500.00 Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash	Health-Related Areas during Emergencies/Disasters Vital Records Food Protection Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tattoo, Body Piercing, Eyelash Safety and Sanitation Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Environmental Public Health Fatality Review & Prevention Maternal and Child Health School Health Liaison Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care Health- Related Areas during Emergencies/Disasters Core Services Addressed by	Yes Yes Are the Core Services Evenly	% Spent on Each Core Service - (Example -	maintains RV for use during public health emergencies as a mobile command center and delivery unit. Justification

16. Debt Services	Services 60% to 100% on Preventive Core Services		Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 16. Debt Service	S -	\$ -				
17. Community Grants/Partnerships (MOU/Contract)	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification*** Required Area (How does this fit in the Core Service Selected)
Hardship/Enabler Fund	\$ 10,000.00		Trauma and Injury Prevention	Yes		Domestic Violence Emergency Fund - find a safe place to stay in an
Other (Enter Details in Justification)	\$7,602.71		Chronic Disease Prevention	Yes		Chronic Disease Prevention Grant Program for free clinics
					-	
Subtotal will total automatically. Please do not enter anything into this row. 17. Other Services and	.,	S -				
Oth <mark>er Services and Cha</mark>		·				
	\$267,405.78	\$178,270.52				
	Minimum Preventative Available	Maximum Regulatory Available				
Remai	ning Regulatory Balance:	\$97,228.48				

Total Allocated

HFI Total Remaining HFI Funding Balance \$445,676.30

\$0.00

Capital Outlays Up to 10% of Total \$44,567.63 Remaining Balance:	(\$0.00)	< Sections 18, 20, 23 & 24 C	ombined			
18. Land*** Goes towards 10%	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 18. Land Subtotal	s -	\$ -				
19. Infrastructure	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row 19. Infrastructure Subtotal	s -	\$ -				
20. Buildings*** Goes towards 10%	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
						_
Subtotal will total automatically. Please do not enter anything into this row. 20. Buildings Subtotal	s -	s -				
21. Improvements Other Than Buildings	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)

Subtotal will total automatically. Please do not 21. Improvements Oti	enter anything into this row. her Than Buildings Subtotal:	\$ -	\$ -				
22. Machinery and Equipment (No Vehicles)	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Office Equipment (Desk, Chairs, Cabinets, Etc.)		\$ 3,000.00	\$ 1,500.00	Food Protection Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Environmental Public Health Fatality Review & Prevention Maternal and Child Health School Health Liaison Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters	Yes		New desk chairs and filing cabinets
Technology - Hardware		\$ 24,000.00	\$9,000.00	Vital Records Immunization Infectious Disease Surveillance and Prevention Food Protection Tuberculosis (TB) Control and Case Management Tattoo, Body Piercing, Eyelash Safety and Sanitation Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Environmental Public Health Fatality Review & Prevention Maternal and Child Health School Health Liaison Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters	Yes		
Machinery		\$ 24,000.00	\$9,000.00 \$ 10,000.00	Emergencies/Disasters Environmental Public Health	Yes		

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Subtotal will total automatically. Please do not 22. Machinery and Equipt	enter anything into this row. ment (No Vehicles) Subtotal:	\$ 27,000.00	\$ 20,500.00				
23. Machinery and Equipment (Vehicles Only)*** Goes towards 10%	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 23. Machinery and Equipment (Vehicles) Subtotal		\$ -	\$ -				
24. Future Capital Outlays*** Goes towards 10%	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	% Spent on Each Core Service (Enter the Acronym + % for each Core Service)	Justification (How does this fit in the Core Service Selected)	
Capital Reserve/Future Projects	\$44,567.63		Access to and Linkage to Clinical Care Immunization	Yes		building to make it ADA compliant. Site will be used for immunization clinic. In addition, Vital records will be issued out of this	
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Subtotal will total automatically. Please do not 24. Ot	\$ 44,567.63	\$ -					

	Capital Outlays	\$ 71,567.63	s	20,500.00
		\$267,405.78	\$178,270.	.52
		Minimum Preventative Available	Maximum Reg Availabl	, .
[Remaining Reg	\$97,228.48		
	Total Allocated HFI	\$445,676.30		
	Total Remaining HFI Funding Balance			