

Local Health Department Name:				Dubois County			← Local Health Department Name Selection: Click on the cell with "Adams County" listed in it. An arrow in a white box will appear on the right hand side of the cell. Click the arrow. A list of local health department names will appear. Select your local health department from the list provided.
Health First Indiana Funding Amount:				\$853,542.97			
Total Budget Breakdown							
Section Number and Name				60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation		← Total Budget Breakdown (Rows 5-10): Will automatically add and populate from the Sub-Section below. Please do not enter anything into the Total Budget Breakdown table. If you click on it, you will get a pop-up telling you this section is locked. The only place you can enter information is in the LHD Request rows in the additional tabs.
1. Personnel Services				\$494,504.00	\$17,635.00		
2. Supplies				\$147,603.97	\$4,500.00		
3. Other Services and Charges				\$160,650.00	\$23,650.00		
4. Capital Outlays Up to 10% of Total				\$85,354.30	Remaining Capital Balance	\$85,354.30	
				\$5,000.00	\$0.00		
				*SUBTOTAL	\$807,757.97	\$45,785.00	
				Combined Total	\$853,542.97		
				Total core service funding available:	\$512,125.78	\$341,417.19	*You must spend at least the minimum preventive amount **You <u>do not</u> have to spend the maximum regulatory amount
					*Minimum Preventive Available	**Maximum Regulatory Available	
				*CURRENT BUDGETED	\$807,757.97	\$45,785.00	
				**Remaining Regulatory Balance:		\$295,632.19	
				TOTAL REMAINING HFI FUNDING BALANCE	\$0.00		