

Local Health Department Name:				DeKalb County			← Local Health Department Name Selection: Click on the cell with "Adams County" listed in it. An arrow in a white box will appear on the right hand side of the cell. Click the arrow. A list of local health department names will appear. Select your local health department from the list provided.								
Health First Indiana Funding Amount:				\$846,266.63											
Total Budget Breakdown															
Section Number and Name					60% to 100% on Preventive Core Services		Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation		← Total Budget Breakdown (Rows 5-10): Will automatically add and populate from the Sub-Section below. Please do not enter anything into the Total Budget Breakdown table. If you click on it, you will get a pop-up telling you this section is locked. The only place you can enter information is in the LHD Request rows in the additional tabs.						
1. Personnel Services					\$144,070.00		\$5,700.00								
2. Supplies					\$157,800.00		\$49,190.00								
3. Other Services and Charges					\$394,629.13		\$22,850.00								
4. Capital Outlays Up to 10% of Total					\$39,214.50		\$32,813.00								
					*SUBTOTAL		\$735,713.63								
					Combined Total		\$846,266.63								
					Total core service funding available:		\$507,759.98		\$338,506.65		*You must spend at least the minimum preventive amount **You <u>do not</u> have to spend the maximum regulatory amount				
							*Minimum Preventive Available		**Maximum Regulatory Available						
										*CURRENT BUDGETED		\$735,713.63		\$110,553.00	
										**Remaining Regulatory Balance:				\$227,953.65	
										TOTAL REMAINING HFI FUNDING BALANCE		\$0.00			
Version 1.0															

Personnel Services											
1. Salaries and Wages: Local Position/Title Description	Position Category (Primary Role(s))	Part Time/ Full Time	New or Existing Position	# of Positions	Salary or Hourly Rate	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
School Liaison/Community Nurse	School Liaison	Full Time	New Position Created in 2024	1	\$ 78,500.00	\$ 78,500.00		Infectious Disease Surveillance and Prevention Tobacco Prevention and Cessation Fatality Review & Prevention School Health Liaison	Yes		For school needs, help facilitate the acquisition of supplies, education supplies and programs, and provide health related services. This individual will also serve as a Community Health Nurse (0.5 of the position.) They will plan and facilitate the operation of HD offsite clinics, be responsible for the Tobacco Cessation and Prevention and Fatality Review Core Services, and will complete required reporting for the HFI funding.
Subtotal will total automatically. Please do not enter anything into this row. 1. Salaries and Wages Subtotal:						\$ 78,500.00	\$ -				
2. Employee Benefits: Position/Title Description	Local	Type of Benefit		# of Positions		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
School Liaison/Community Nurse		PERF		1		\$ 10,300.00		Infectious Disease Surveillance and Prevention Tobacco Prevention and Cessation Fatality Review & Prevention School Health Liaison	Yes		
School Liaison/Community Nurse		Social Security				\$ 8,000.00		Infectious Disease Surveillance and Prevention Tobacco Prevention and Cessation Fatality Review & Prevention School Health Liaison	Yes		
School Liaison/Community Nurse		Health Insurance				\$ 41,270.00		Infectious Disease Surveillance and Prevention Tobacco Prevention and Cessation Fatality Review & Prevention School Health Liaison	Yes		
Subtotal will total automatically. Please do not enter anything into this row. 2. Employee Benefits Subtotal:						\$ 59,570.00	\$ -				
3. Additional Payroll Areas				# of Positions		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 3. Additional Payroll Areas Subtotal:						\$ -	\$ -				

4. Contract Personnel Services: Local Position/Title Description	Position Category (Primary Role(s))	Part time/ Full time	New or Existing Position	# of Positions	Salary or Hourly Rate	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
MaryClare Clark	Grant Manager	Part Time	New Position Created in 2024	1	\$ 8,000.00	\$ 6,000.00	\$ 2,000.00	Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Environmental Public Health Maternal and Child Health School Health Liaison Access to and Linkage to Clinical Care	No	20,20,20,10,10,10,	RPF development, grantee communication and management, coordination or reports for subgrantees, proposals to county government.
Soil Scientist and Backhoe Operator					\$ 900.00		\$ 900.00	Environmental Public Health	Yes		For septic system workshop.
Electrician					\$ 2,800.00		\$ 2,800.00	Trauma and Injury Prevention	Yes		Installing temp controlled AED boxes.
Subtotal will total automatically. Please do not enter anything into this row. 4. Other Personnel Services Subtotal:						\$ 6,000.00	\$ 5,700.00				

Personnel & Benefits Total	\$ 144,070.00	\$ 5,700.00
Total core service funding available:	\$507,759.98	\$338,506.65
	Minimum Preventive Available	Maximum Regulatory Available
Remaining Regulatory Balance:		\$227,953.65
Total Allocated HFI	\$846,266.63	
Total Remaining HFI Funding Balance	\$0.00	

Supplies						
5. Office Supplies:	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Technology - Software		\$ 40,000.00	Environmental Public Health	Yes		To digitize workflow of environmentalist staff for inspections, permitting, and complaints. Will also offer better record storage and offer reports throughout the year.
General Office Supplies (Pens, Binder Clips, Sticky Notes, Folders Etc)			Vital Records; Food Inspection; Immunization; ID Surveillance and Prevention; TB Control and Case Management; Tattoo, Body Piercing, and Eyelash Sanitation; Tobacco Prevention and Cessation; Chronic Disease Prevention; Trauma and Injury Prevention; Environmental Public Health; Fatality Review and Prevention; Maternal and Child Health; School Health Liaison; Lead Case Management and Risk Assessment; Access and Linkage to Clinical Care; Health Related Areas Related to Disasters/Emergencies	Yes		
	\$ 3,500.00	\$ 1,500.00				Office supplies to support core services.
Subtotal will total automatically. Please do not enter anything into this row. 5. Office Supplies Subtotal:	\$ 3,500.00	\$ 41,500.00				
6. Operating Supplies: LHD Item(s)	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Educational Supplies	\$ 3,200.00	\$ 1,200.00	Immunization Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Environmental Public Health	Yes		3,200 for health manuals and brochures, 1,200 for environmental manuals and brochures

Other (Enter Details in Justification)	\$92,500.00	\$3,000.00	Vital Records; Food Inspection; Immunization; ID Surveillance and Prevention; TB Control and Case Management; Tattoo, Body Piercing, and Eyelash Sanitation; Tobacco Prevention and Cessation; Chronic Disease Prevention; Trauma and Injury Prevention; Environmental Public Health; Fatality Review and Prevention; Maternal and Child Health; School Health Liaison; Lead Case Management and Risk Assessment; Access and Linkage to Clinical Care; Health Related Areas Realted to Disasters/Emergencies	Yes		Incentives for health department programs
Other (Enter Details in Justification)	\$600.00	\$200.00	Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Fatality Review & Prevention School Health Liaison Health-Related Areas during Emergencies/Disasters	Yes		Meeting supplies and food.
Other (Enter Details in Justification)	\$25,000.00	\$3,290.00	Vital Records; Food Inspection; Immunization; ID Surveillance and Prevention; TB Control and Case Management; Tattoo, Body Piercing, and Eyelash Sanitation; Tobacco Prevention and Cessation; Chronic Disease Prevention; Trauma and Injury Prevention; Environmental Public Health; Fatality Review and Prevention; Maternal and Child Health; School Health Liaison; Lead Case Management and Risk Assessment; Access and Linkage to Clinical Care; Health Related Areas Realted to Disasters/Emergencies	Yes		For buying supplies related to health department programs.
Other (Enter Details in Justification)	\$33,000.00		Immunization Health-Related Areas during Emergencies/Disasters	No	90/10	To purchase vaccines, medical supplies related to emergency preparedness, ect.
Subtotal will total automatically. Please do not enter anything into this row. 6. Operating Supplies Subtotal:	\$154,300.00	\$7,690.00				
7. Repair and Maintenance Supplies	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)

Subtotal will total automatically. Please do not enter anything into this row. 7. Repair and Maintenance Supplies Subtotal:	\$ -	\$ -				
8. Program/Partner Support Supplies	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 8. Other Supplies Subtotal:	\$ -	\$ -				

Supplies Total	\$ 157,800.00	\$ 49,190.00
	\$507,759.98	\$338,506.65
	Minimum Preventative Available	Maximum Regulatory Available
Remaining Regulatory Balance:		\$227,953.65
Total Allocated HFI	\$846,266.63	
Total Remaining HFI Funding Balance	\$0.00	

Other Services and Charges						
9. Professional Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Other (Enter Details in Justification)		\$ 350.00	Environmental Public Health	Yes		Water testing
CLIA Fees	\$ 1,000.00		Chronic Disease Prevention	Yes		Services for cholestech machines through WSLH
Subtotal will total automatically. Please do not enter anything into this row. 9. Professional Services Subtotal:	\$ 1,000.00	\$ 350.00				
10. Communication, Transportation and Professional Development	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 10. Communication and Transportation Subtotal:	\$ -	\$ -				
11. Printing and Advertising	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Other (Enter Details in Justification)	\$ 38,000.00	\$ 2,000.00	Vital Records Food Protection Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tattoo, Body Piercing, Eyelash Safety and Sanitation Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Environmental Public Health Fatality Review & Prevention Maternal and Child Health School Health Liaison Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters	Yes		TV ads, mailers, vehicle wraps, etc.
Other (Enter Details in Justification)	\$ 100.00	\$ 100.00	Vital RecordsFood ProtectionImmunizationInfectious Disease Surveillance and PreventionTuberculosis (TB) Control and Case ManagementTobacco Prevention and CessationChronic Disease PreventionTrauma and Injury PreventionEnvironmental Public HealthMaternal and Child HealthSchool Health LiaisonLead Case Management and Risk AssessmentAccess to and Linkage to Clinical CareHealth-Related Areas during Emergencies/Disasters	Yes		Subscription for digital marketing tool, canva.
Subtotal will total automatically. Please do not enter anything into this row. 11. Printing and Advertising Subtotal:	\$ 38,100.00	\$ 2,100.00				

12. Insurance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 12. Insurances Subtotal:						
13. Utility Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 13. Utility Services Subtotal:						
14. Repairs and Maintenance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 14. Repairs and Maintenace Subtotal:						
15. Rentals	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Event Space	\$ 2,000.00		Immunization	Yes		For events held out of office.
Equipment Rental (Short Term)		\$ 400.00	Environmental Public Health	Yes		Backhoe rental for septic system workshop
Subtotal will total automatically. Please do not enter anything into this row. 15. Rentals Subtotal:						
16. Debt Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)

Subtotal will total automatically. Please do not enter anything into this row. 16. Debt Service Subtotal:						
17. Community Grants/Partnerships (MOU/Contract)	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification*** Required Area (How does this fit in the Core Service Selected)
Community Based Organizaiton	\$ 16,500.00		Tobacco Prevention and Cessation	Yes		Drug Free Noble County - Comprehensive plan to decrease and cease tobacco use in youth and adults.
Community Based Organizaiton	\$ 45,000.00		Trauma and Injury Prevention Maternal and Ch	No	40/60	Children First Center - Trauma an Injury Prevention: car seat, shaken baby program, and pack and plays. Maternal and Child Health: healthy families/nurturing families/ community partners.
Community Based Organizaiton	\$ 27,200.00		Chronic Disease Prevention	Yes		YMCA of DeKalb County - Wellness coaching program with membership and personal training for adults and their families.
Community Based Organizaiton	\$ 14,000.00		Tobacco Prevention and Cessation Maternal a	No	60/40	McMitten Health - Tobacco Prevention and Cessation: Fresh Air 9-week module curriculum on Tobacco Cessation. Maternal and Child Health: Healthy tomorrow app and Mom and Me days.
Community Based Organizaiton	\$ 10,000.00		Trauma and Injury Prevention	Yes		Child Advocacy Center-supporting forensic interviews, on-site victim advocacy, and immediate therapeutic support for DeKalb County children.
Community Based Organizaiton	\$ 26,500.00		Chronic Disease Prevention Maternal and Child	No	70/30	JAM Center - Chronic Disease Prevention: Youth wellness initiative. Maternal and Child Health:
Community Based Organizaiton		20000	Environmental Public Health	Yes		Soil and Water - Provide increased cost share program funding to individuals applying for the program to replace failed septic systems. Also, create a cost share program to hook up to city utilities.
Community Based Organizaiton	\$ 30,000.00		Trauma and Injury Prevention			SCAN - Better Futures Clinic operated in partnership by SCAN and Parkview focused on emergent and preventative child welfare needs as seen in local ERs and doctors' offices. SCAN's social worker works with families referred to the clinic to provide expert referrals, resources and ongoing support to prevent abuse or neglect taking
Community Based Organizaiton	\$ 10,000.00		Maternal and Child Health	Yes		Purdue - Develop and implement a community-research-based curriculum focused on perinatal mental health, ensuring the curriculum is piloted to DeKalb County residents
Community Based Organizaiton	\$ 700.00		Trauma and Injury Prevention	Yes		Eckhart Public Library - 2 staff members to be trained to provide CPR education
Community Based Organizaiton	\$ 5,000.00		Chronic Disease Prevention	Yes		Hoosiers Feeding the Hungry - To provide 2,500lb ground meat to food pantries, food banks, and related orgs.
Community Based Organizaiton	\$ 15,000.00		Chronic Disease Prevention	Yes		Heimach Center - Covering the cost of new gardening program at the senior center.
Community Based Organizaiton	\$ 30,000.00		Trauma and Injury Prevention	Yes		NEC - Supplement pay for Health Navigation services within DeKalb County schools.
Schools	\$ 13,200.00		Access to and Linkage to Clinical Care	Yes		GKB Schools - Enhanced utilization of virtual Health Clinic services for students.
Non-Hospital Clinical Services	\$ 24,429.13		Fatality Review & Prevention Tobacco Preventi	Yes		Mental Health Fund - Funding mental health visits for youth.
Non-Hospital Clinical Services	\$ 75,000.00		Tobacco Prevention and Cessation Chronic Dise	No	20/40/40	St. Martin's Healthcare - Tobacco Prevention and Cessation: providing nicotine
Hospital	\$ 5,500.00		Trauma and Injury Prevention	Yes		Parkview - Tobacco Prevention and Cessation: Freedom from smoking course. Trauma and Injury Prevention: Bike helmets and bike safety events.
Non-Hospital Clinical Services	\$ 5,500.00		Maternal and Child Health	Yes		Womens Care Center- Supplies only to give to mothers.
Subtotal will total automatically. Please do not enter anything into this row. 17. Other Services and Charges Subtotal:						

Other Services and Charges	\$ 394,629.13	\$ 22,850.00
	\$507,759.98	\$338,506.65
	Minimum Preventative Available	Maximum Regulatory Available
Remaining Regulatory Balance:		\$227,953.65
Total Allocated HFI	\$846,266.63	
Total Remaining HFI Funding Balance	\$0.00	

Capital Outlays	Up to 10% of Total	\$84,626.66	Remaining Balance:	\$51,059.16	<--- Sections 18, 20, 23 & 24 Combined				
18. Land*** Goes towards 10%				60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 18. Land Subtotal:				\$ -	\$ -				
19. Infrastructure				60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 19. Infrastructure Subtotal:				\$ -	\$ -				
20. Buildings*** Goes towards 10%				60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 20. Buildings Subtotal:				\$ -	\$ -				

21. Improvements Other Than Buildings		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 21. Improvements Other Than Buildings Subtotal:		\$ -	\$ -				
22. Machinery and Equipment (No Vehicles)	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Other (Enter Details in Justification)		\$ 22,430.00	\$ 16,030.00	Health-Related Areas during Emergencies/Disasters Food Protection Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tattoo, Body Piercing, Eyelash Safety and Sanitation Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Fatality Review & Prevention Maternal and Child Health School Health Liaison Lead Case Management and Risk Assessment	Yes		For various machinery and equipment for Health Department. Spend from this line.

Subtotal will total automatically. Please do not enter anything into this row. 22. Machinery and Equipment (No Vehicles) Subtotal:		\$ 22,430.00	\$ 16,030.00				
23. Machinery and Equipment (Vehicles Only)*** Goes towards 10%	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 23. Machinery and Equipment (Vehicles) Subtotal:		\$ -	\$ -				
24. Future Capital Outlays*** Goes towards 10%		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	% Spent on Each Core Service (Enter the Acronym + % for each Core Service)	Justification (How does this fit in the Core Service Selected)
Capital Reserve/Future Projects		\$ 16,784.50	\$ 16,783.00	Vital Records Food Protection Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management Tattoo, Body Piercing, Eyelash Safety and Sanitation Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Environmental Public Health Fatality Review & Prevention Maternal and Child Health School Health Liaison Lead Case Management and Risk Assessment Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters	Yes		
							Carry over.

Subtotal will total automatically. Please do not enter anything into this row. 24. Other Capital Outlays Subtotal:	\$ 16,784.50	\$ 16,783.00				
Capital Outlays	\$ 39,214.50	\$ 32,813.00				
	\$507,759.98	\$338,506.65				
	Minimum Preventative Available	Maximum Regulatory Available				
Remaining Regulatory Balance:		\$227,953.65				
Total Allocated HFI	\$846,266.63					
Total Remaining HFI Funding Balance	\$0.00					