Local Health Department Name:		Cra	← Local Health Department Name Selection: Click on the cell with "Adams County" listed in it. An arrow in a white box will appear on the right hand side of the cell. Click the arrow. A list of local health department names will appear. Select your local health department from the list provided.				
Health First Indiana Funding Amount:							
Total Budget Breakdown							
Section Number and Name			60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	← Total Budget Breakdown (Rows 5-10): Will automatically add and populate from the Sub-Section below. Please do not enter anything into the Total Budget Breakdown table. If you click on it, you will get a pop-up telling you this section is		
1. Personnel Services			\$35,000.00	\$0.00	locked. The only place you can enter information		
2. Supplies			\$216,707.04	\$17,937.55	is in the LHD Request rows in the additional tabs.		
3. Other Services and Charges			\$4,650.00	\$9,900.00			
4. Capital Outlays Up to 10% of Total	\$30,092.42 Remaining Capital Bal	\$16,362.79	\$11,900.00	\$4,829.63			
		*SUBTOTAL	\$268,257.04	\$32,667.18			
		Total core service funding available	\$180,554,53	\$120,369.69	*You must spend at least the minimum preventive amount		
		*Minimum Preventive Available	**Maximum Regulatory Available	**You <u>do not</u> have to spend the maximum regulatory amount			
		*CURRENT BUDGETED	\$268,257.04	\$32,667.18			
		**Remainin	g Regulatory Balance:	\$87,702.51			
		TOTAL REMAINING HFI FUNDING BALANCE		\$0.00	Version 1.1		

Personnel Services											
Salaries and Wages: Local Position/Title Description	Position Category (Primary Role(s))	Part Time/ Full Time	New or Existing Position	# of Positions	Salary or Hourly Rate	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
	6.1		matically. Please do not enter anyt	11 14 41	i ci i iw ci i						
2. Employee Benefits: Local Position/Title Description	3400	Type of Bene			of Positions	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
	Subi	otal will total auto	matically. Please do not enter any	thing into this row.	Employee Benefits Subtotal:	s -	s -				
3. Additional Payroll Areas		#	of Positions	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)		
	Subtotal w	vill total automatic	ally. Please do not enter anything i	into this row. 3. Ad	ditional Payroll Areas Subtotal:	s -	s -				
4. Contract Personnel Services: Local Position/Title Description	Position Category (Primary Role(s))	Part time/ Full time	New or Existing Position	# of Positions	Salary or Hourly Rate	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
School Liaison	School Liaison	Part Time	2024 - Existing Position Moved to HFI (Prior Grant Funded)	1	\$ 22.00	\$ 35,000.00		School Health Liaison	Yes		
	Subtotal w	ill total automatic	ally. Please do not enter anything i	nto this row. 4. Oth			S -				
					Personnel & Benefits Total Total core service funding	S 35,000.00	s -				
					Total core service funding available:	\$180,554.53 Minimum Preventive	\$120,369.69 Maximum Regulatory				
					Remaining Regul	Available	Available				
					Total Allocated HFI		\$87,702.51	l			
					Total Remaining HFI						
					Funding Balance	\$0.00					

Sumplies						
Supplies 5. Office Supplies:	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
General Office Supplies (Pens, Binder Clips, Sticky Notes, Folders Etc)	\$ 4,000.00	\$ 1,000.00	Vital Records Food Protection	Yes		
Certified Paper	\$ 1,000.00	,,,,,,	Immunization Vital Records	Yes		
	,,,,,,					
Subtotal will total automatically. Please do not enter anything into this row.						
5. Office Supplies Subtotal:	\$ 5,000.00	\$ 1,000.00				
6. Operating Supplies: LHD Item(s)	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Clinic Supplies	\$ 500.00		Immunization Food Protection Environmental	Yes		
Environmental & Food Safety Supplies		\$ 300.00	Public Health	No	60/40	
Vaccines School Health Liaison Supplies	\$ 35,000.00 \$ 30,000.00		Immunization School Health Liaison	Yes Yes		
	3 30,000.00		Maternal and Child Health	1 es		
Maternal & Child Health Supplies	\$ 25,090.81		Trauma and Injury Prevention Fatality Review & Prevention	No	40/30/30	
Trauma and Injury Supplies	\$ 78,811.85		Trauma and Injury Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Maternal and Child Health	No	30/25/25/20	
Environmental & Food Safety Supplies	\$ 3,000.00	\$ 2,837.55	Environmental Public Health Lead Case Management and Risk Assessment Infectious Disease Surveillance and Prevention	No	50/20/30	
Appareal or Uniform	\$ 600.00	\$ 400.00	Vital Records Food Protection Immunization Environmental Public Health	Yes		
Chronic Disease Supplies	\$ 11,075.00		Chronic Disease Prevention Tobacco Prevention and Cessation	No	70/30	
Fatality Review Supplies	\$ 3,160.00		Fatality Review & Prevention	Yes		
Educational Supplies	\$ 1,000.00		Immunization Maternal and Child Health School Health Liaison	No	40/30/30	
Environmental & Food Safety Supplies		\$ 1,200.00	Environmental Public Health	Yes		
Subtotal will total automatically. Please do not enter anything into this row.						
6. Operating Supplies Subtotal: 7. Repair and Maintenance Supplies	S 188,237.66 60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row.						
7. Repair and Maintenance Supplies Subtotal: 8. Program/Partner Support Supplies	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Other - Enter in Justification Area Other - Enter in Justification Area		\$ 4,050.00 \$ 1,650.00	Environmental Public Health Food Protection	Yes Yes		Ventor and Disease Control-Tire Recycling
Other - Enter in Justinication Area Home Safety Kits	\$ 1,272.60	3 1,050.00	Health-Related Areas during			Providing a community commisary
·			Emergencies/Disasters Trauma and Injury Prevention	Yes		
Life Jackets	\$ 518.40		Fatality Review & Prevention	Yes		
Thermometers	\$ 88.95		Maternal and Child Health Infectious Disease Surveillance and	Yes		
Student Hygiene Kits	\$ 237.00		Prevention Maternal and Child Health	Yes		
Car Seats	\$ 5,880.00		Trauma and Injury Prevention Maternal and Child Health Fatality Review & Prevention	Yes		
Sleep Sacks WIC Supplies	\$ 184.95 \$ 3,287.48		Maternal and Child Health Maternal and Child Health	Yes Yes		
Cribs	\$ 3,287.48 \$ 10,000.00		Maternal and Child Health Trauma and Injury Prevention	Yes		
Incentive Supplies (ie gift cards)	\$ 1,000.00		Immunization Trauma and Injury Prevention	Yes		
Other - Enter in Justification Area	\$ 1,000.00		Maternal and Child Health	Yes		6 passenger stroller/BGC Daycare
Other - Enter in Justification Area Subtotal will total automatically. Please do not enter anything into this row.		\$ 6,500.00	Food Protection	Yes		Dishwasher dry table, food cart, trashcan BGC
8. Other Supplies Subtotal:	\$ 23,469.38	\$ 12,200.00				
Supplies Total	\$ 216,707.04 \$180,554.53	\$ 17,937.55 \$120.369.69				

Other Services and Charges						
9. Professional Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request Food Protection Environmental	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Juxtification (How does this fit in the Core Service Selected)
Attorney/Legal Fees/Services		S 7,500.00	Public Health	Yes		
Subtotal will total automatically. Please do not enter anything into this row. 9. Professional Services Subtotal	ş -	\$ 7,500.00				
18. Communication, Transportation and Professional Development	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piereing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Travel/Professional Development- All	\$ 2,100.00	S 1,750.00	Vital Records Food Protection Immunization Environmental Public Health	No	25/50/25	
Subtotal will total automatically. Please do not enter anything into this row. 10. Communication and Transportation Subtotal	\$ 2 100 00	\$ 1.750.00				
11. Printing and Advertising	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
School will total automatically. Please do not enter anything into this row. 11. Printing and Advertising Subsocial 12. Insurrance	60% to 100% on Preventive Core Services	S Up to 40% of funding spent on Food Protection, Environmental Public Health and Tuttoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Substati will total automatically. Picase do not enter anything into this row-12. Insurances Substati 13. Utility Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piereing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example -	Justification
			Vital Records Food Protection		20/20/60)	(How does this fit in the Core Service Selected)
Hotspot/Mifr/Internet	S 350.00	S 150.00	Immunization Environmental Public Health	Yes		
Subtoid will total automatically. Please do not enter anything ato this row. 13. Ulity Services Subtoid	S 350.00	S 150.00				
Subscal will total naturnatically. Piesse do not enter anything into this row. 13. Utility Services Subscal 14. Repairs and Maintenance Refigerator Freeze Maintenance Services	5 350.00 60% to 100% on Preventive Core Services	S 15000 Up to 40% of funding spent on Food Portection, Environmental Public Health and Tatton, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request Immunization	Are the Core Services Evenly Distributed? Yes	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
14. Repairs and Maintenance	60% to 100% on Preventive Core Services	Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Budget Request Immunization Vital Records Food Protection Immunization Environmental Public	Evenly Distributed?	% Spent on Each Core Service - (Example -	
14. Repairs and Maintenance Refrigerator Preceser Maintenance Services	60% to 100% on Preventive Core Services	Protection, Environmental Public Health and Tattoo, Body Piercing,	Budget Request Immunization Vital Records Food Protection	Evenly Distributed? Yes	% Spent on Each Core Service - (Example -	
14. Repairs and Maintenance Refrigerator Preceser Maintenance Services	60% to 100% on Preventive Core Services	Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Budget Request Immunization Vital Records Food Protection Immunization Environmental Public	Evenly Distributed? Yes	% Spent on Each Core Service - (Example -	
14. Repairs and Maintenance Services Equipment Maintenance Services Equipment Maintenance Services Solvical will total automatically. Please do not enter anything into this core. 14. Repairs and Maintenance Solvical 15. Restals	60% to 100% on Preventive Core Services \$ 1,500.00 \$ 100.00 \$ 1,500.00 \$ 1,500.00 \$ 2,500.00 \$ 2,500.00 \$ 2,500.00 \$ 2,500.00 \$ 2,500.00 \$ 2,500.00 \$ 3,	Protection, Environmental Public Health and Tatton, Body Piercing, Eyelash Safety, and Sanitation S. 200.00 S. 200.00 Up to 40% of funding spent on Food Protection, Environmental Public Health and Tatton, Body Piercing, Eyelash Safety, and Sanitation	Budget Request Immunization Vital Records Food Protection Immunization Environmental Public Health Core Services Addressed by Budget Request Vital Records Immunization Food	Evenly Distributed? Yes Yes Are the Core Services Evenly Distributed?	% Spent on Each Core Service - (Example - 20/20/60)	
14. Repairs and Maintenance RedispratorFreezer Maintenance Services Equipment Maintenance Services Equipment Maintenance Services Soluted will total automatically. Please do not enter anything into this row. 14. Repairs and Maintenance Soluted	69% to 109% on Preventive S 1.500.00 S 100.00 S 1,000.00	Protection, Environmental Public Health and Tarkon, Bob Priering, Eyelish Safety, and Sanitation Safety, and Sanit	Budget Request Immunization Vital Records Food Protection Immunization Environmental Public Health Core Services Addressed by Budget Request	Evenly Distributed? Yes Yes Are the Core Services	% Spent on Each Core Service - (Example - 20/20/60) If NO - % Spent on Each Core Service - (Example -	(How does this fit in the Core Service Selected) Justification
14. Repairs and Maintenance RefingeratorFreezer Maintenance Services Equipment Maintenance Services Equipment Maintenance Services Solvetal will outel automatically. Please do not enter asything into this row. 14. Repairs and Maintenance Solvetal 15. Restals	60% to 100% on Preventive Core Services \$ 1,500.00 \$ 100.00 \$ 1,500.00 \$ 1,500.00 \$ 2,500.00 \$ 2,500.00 \$ 2,500.00 \$ 2,500.00 \$ 2,500.00 \$ 2,500.00 \$ 3,	Protection, Environmental Public Health and Tatton, Body Piercing, Eyelash Safety, and Sanitation S. 200.00 S. 200.00 Up to 40% of funding spent on Food Protection, Environmental Public Health and Tatton, Body Piercing, Eyelash Safety, and Sanitation	Budget Request Immunization Vital Records Food Protection Immunization Environmental Public Health Grave Health Core Services Addressed by Budget Request Vital Records Immunization Food Protection Environmental Public	Evenly Distributed? Yes Yes Are the Core Services Evenly Distributed?	% Spent on Each Core Service - (Example - 20/20/60) If NO - % Spent on Each Core Service - (Example -	(How does this fit in the Core Service Selected) Justification
14. Repairs and Maintenance RefrigeratorFreezer Maintenance Services Equipment Maintenance Services Equipment Maintenance Services Solvotal will stud automatically. Please do not enter asything into this row. 14. Repairs and Maintenance Solvotal 15. Restals	60% to 100% on Preventive Core Services \$ 1,500.00 \$ 100.00 \$ 1,500.00 \$ 1,500.00 \$ 2,500.00 \$ 2,500.00 \$ 2,500.00 \$ 2,500.00 \$ 2,500.00 \$ 2,500.00 \$ 3,	Protection, Environmental Public Health and Tatton, Body Piercing, Eyelash Safety, and Sanitation S. 200.00 S. 200.00 Up to 40% of funding spent on Food Protection, Environmental Public Health and Tatton, Body Piercing, Eyelash Safety, and Sanitation	Budget Request Immunization Vital Records Food Protection Immunization Environmental Public Health Grave Health Core Services Addressed by Budget Request Vital Records Immunization Food Protection Environmental Public	Evenly Distributed? Yes Yes Are the Core Services Evenly Distributed?	% Spent on Each Core Service - (Example - 20/20/60) If NO - % Spent on Each Core Service - (Example -	(How does this fit in the Core Service Selected) Justification
14. Repairs and Maintenance RefingeratorFreezer Maintenance Services Equipment Maintenance Services Equipment Maintenance Services Solvetal will outel automatically. Please do not enter asything into this row. 14. Repairs and Maintenance Solvetal 15. Restals	60% to 100% on Preventive Core Services \$ 1,500.00 \$ 100.00 \$ 1,000.00 \$ 1,000.00 \$ 1,000.00 \$ 1,000.00 \$ 1,000.00	Protection, Environmental Public Health and Tatton, Body Piercing, Eyelash Safety, and Sanitation S. 200.00 S. 200.00 Up to 40% of funding spent on Food Protection, Environmental Public Health and Tatton, Body Piercing, Eyelash Safety, and Sanitation	Budget Request Immunization Vital Records Food Protection Immunization Environmental Public Health Grave Health Core Services Addressed by Budget Request Vital Records Immunization Food Protection Environmental Public	Evenly Distributed? Yes Yes Are the Core Services Evenly Distributed?	% Spent on Each Core Service - (Example - 20/20/60) If NO - % Spent on Each Core Service - (Example -	(How does this fit in the Core Service Selected) Justification
8.4. Repairs and Maintenance Refrigerator/Process Maintenance Services Equipment Maintenance Services Equipment Maintenance Services Solvental will total automatically. Please do not enter asything into this row. 14. Repairs and Maintenance Solvental 15. Reartals Sorrage Solvental will total automatically. Please do not enter asything into this row. 15. Reartals Sulvental will total automatically. Please do not enter asything into this row. 15. Reartals Sulvental will total automatically. Please do not enter asything into this row. 15. Reartals Sulvental will total automatically. Please do not enter asything into this row. 15. Reartals Sulvental	60% to 100% on Preventive Cure Services 5 1.500.00 5 100.00 60% to 100% on Preventive Cure Services 5 600.00 60% to 100% on Preventive Cure Services	Protection, Environmental Public Health and Tatton, Roby Precing Eyelash Safety, and Sanitation \$ 200.00 \$ 200.00 Type 60% of families great on Food Protection, Environmental Public Health and Extending Eyelash Safety, and Sanitation \$ 300.00 Type 60% of families great on Food Protection, Environmental Public Health and Tatton, Robe Precing Eyelash Safety, and Sanitation \$ 300.00 Type 60% of families great on Food Protection, Environmental Public Health and Tatton, Rober Precing Devices, Environmental Public Health and Tatton, Rober Precing Livinessures Food Precing Livinessures Food Protection, Environmental Public Health and Tatton, Rober Precing Livinessures Food Precing Livi	Budget Request Immunization Vital Records Food Protection Immunization Environmental Public Health Core Services Addressed by Budget Request Vital Records Immunization Food Protection Environmental Public Health Core Services Addressed by Core Services Addressed by	Evenly Distributed? Yes Yes Yes Are the Core Services Evenly Distributed? Yes Are the Core Services	% Speri on Each Corn Service - (Example - 20/2066) If NO - \$\sigma \text{ (Symmer or Size of Corn Service - (Example - 20/2060) If NO - \$\sigma \text{ (Symmer or Size of Cample - 20/2060)} If NO - \$\sigma (Symmer or Size of Corn Service - (Cxample - 20/2060)	(How does this fit in the Core Service Selected) Justification (How does this fit in the Core Service Selected)
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Capital Outlays Up to 10% of Total \$30,092.42	Remaining Balance:	\$16,362.79	< Sections 18, 20, 23 & 24 C	ombined			
18. Land*** Goes towards 10%		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into	this row, 18, Land Subtotal:	S -	S -				
19. Infrastructure	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)	
Subtotal will total automatically. Please do not of	enter anything into this row. 19. Infrastructure Subtotal:	s -	s -				
20. Buildings*** Goes towards 10%		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this	20 Duilding Cohestel	6	c				
21. Improvements Other Than Buildings	. 20. Bullaniga Suovai.	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not 21. Improvements Oth 22. Machinery and Equipment (No Vehicles)	enter anything into this row. er Than Buildings Subtotal: Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Copier/Fax	1	s 700.00	\$ 300.00	Vital Records Food Protection Immunization Environmental Public Health	No	35/35/30	
Technology - Hardware	2	\$ 1,200.00	\$ 800.00	Vital Records Food Protection Environmental Public Health Immunization	No	35/35/20	
Subtotal will total automatically. Please do not 22. Machinery and Equipn	enter anything into this row. nent (No Vehicles) Subtotal:	\$ 1,900.00	\$ 1,100.00				
23. Machinery and Equipment (Vehicles Only)*** Goes towards 10%	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not 23. Machinery and Equ	enter anything into this row. iipment (Vehicles) Subtotal:	s -	s -				
24. Future Capital Outlays*** Goes towards 10%		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	% Spent on Each Core Service (Enter the Acronym + % for each Core Service)	Justification (How does this fit in the Core Service Selected)

Capital Reserve/Future Projects		S 10,000.00	\$ 3,729.63	Food Protection Immunization Trauma and Injury Prevention Environmental Public Health Maternal and Child Health	Yes	
Subtotal will total automatically. Please do not enter anything into this row. 24. Other Capital Outlays Subtotal:		\$ 10,000.00	\$ 3,729.63			
	Capital Outlays	\$ 11,900.00	\$ 4,829.63			
_		\$180,554.53	\$120,369.69			
		Minimum Preventative	Maximum Regulatory			

Remaining Regulatory Balance:

Total Allocated HFI

\$300,924.22

\$0.00