

Local Health Department Name:				Crawford County			← Local Health Department Name Selection: Click on the cell with "Adams County" listed in it. An arrow in a white box will appear on the right hand side of the cell. Click the arrow. A list of local health department names will appear. Select your local health department from the list provided.			
Health First Indiana Funding Amount:				\$300,924.22						
Total Budget Breakdown										
Section Number and Name				60% to 100% on Preventive Core Services		Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation				
1. Personnel Services				\$35,000.00		\$0.00		← Total Budget Breakdown (Rows 5-10): Will automatically add and populate from the Sub-Section below. Please do not enter anything into the Total Budget Breakdown table. If you click on it, you will get a pop-up telling you this section is locked. The only place you can enter information is in the LHD Request rows in the additional tabs.		
2. Supplies				\$216,707.04		\$17,937.55				
3. Other Services and Charges				\$4,650.00		\$9,900.00				
4. Capital Outlays Up to 10% of Total				\$30,092.42	Remaining Capital Balance	\$16,362.79	\$11,900.00			
						\$4,829.63				
				*SUBTOTAL		\$268,257.04				
				Combined Total		\$300,924.22				
				Total core service funding available:	\$180,554.53	\$120,369.69		*You must spend at least the minimum preventive amount **You <u>do not</u> have to spend the maximum regulatory amount		
					*Minimum Preventive Available	**Maximum Regulatory Available				
				*CURRENT BUDGETED				\$268,257.04	\$32,667.18	
				**Remaining Regulatory Balance:						\$87,702.51
TOTAL REMAINING HFI FUNDING BALANCE				\$0.00						

Personnel Services											
1. Salaries and Wages: Local Position/Title Description	Position Category (Primary Role(s))	Part Time/ Full Time	New or Existing Position	# of Positions	Salary or Hourly Rate	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Taton, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	IF NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 1. Salaries and Wages Subtotal:						\$ -	\$ -				
2. Employee Benefits: Position/Title Description	Local	Type of Benefit			# of Positions	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Taton, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	IF NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 2. Employee Benefits Subtotal:						\$ -	\$ -				
3. Additional Payroll Areas				# of Positions		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Taton, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	IF NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 3. Additional Payroll Areas Subtotal:						\$ -	\$ -				
4. Contract Personnel Services: Local Position/Title Description	Position Category (Primary Role(s))	Part time/ Full time	New or Existing Position	# of Positions	Salary or Hourly Rate	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Taton, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	IF NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
School Liaison	School Liaison	Part Time	2024 - Existing Position Moved to HF1 (Prior Grant Funded)	1	\$ 22.00	\$ 35,000.00		School Health Liaison	Yes		
Subtotal will total automatically. Please do not enter anything into this row. 4. Other Personnel Services Subtotal:						\$ 35,000.00	\$ -				

Personnel & Benefits Total	\$ 35,000.00	\$ -
Total core service funding available:	\$180,554.53	\$120,369.69
	Minimum Preventive Available	Maximum Regulatory Available
Remaining Regulatory Balance:		\$67,762.53
Total Allocated HF1	\$300,924.22	
Total Remaining HF1 Funding Balance	\$0.00	

Supplies						
5. Office Supplies:	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
General Office Supplies (Pens, Binder Clips, Sticky Notes, Folders Etc)	\$ 4,000.00	\$ 1,000.00	Vital Records Food Protection Immunization	Yes		
Certified Paper	\$ 1,000.00		Vital Records	Yes		
Subtotal will total automatically. Please do not enter anything into this row. 5. Office Supplies Subtotal:	\$ 5,000.00	\$ 1,000.00				
6. Operating Supplies: LHD Item(s)	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Clinic Supplies	\$ 500.00		Immunization	Yes		
Environmental & Food Safety Supplies		\$ 300.00	Food Protection Environmental Public Health	No	60/40	
Vaccines	\$ 35,000.00		Immunization	Yes		
School Health Liaison Supplies	\$ 30,000.00		School Health Liaison	Yes		
Maternal & Child Health Supplies	\$ 25,090.81		Maternal and Child Health Trauma and Injury Prevention Fatality Review & Prevention	No	40/30/30	
Trauma and Injury Supplies	\$ 78,811.85		Trauma and Injury Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Maternal and Child Health	No	30/25/25/20	
Environmental & Food Safety Supplies	\$ 3,000.00	\$ 2,837.55	Environmental Public Health Lead Case Management and Risk Assessment Infectious Disease Surveillance and Prevention	No	50/20/30	
Apparel or Uniform	\$ 600.00	\$ 400.00	Vital Records Food Protection Immunization Environmental Public Health	Yes		
Chronic Disease Supplies	\$ 11,075.00		Chronic Disease Prevention Tobacco Prevention and Cessation	No	70/30	
Fatality Review Supplies	\$ 3,160.00		Fatality Review & Prevention	Yes		
Educational Supplies	\$ 1,000.00		Immunization Maternal and Child Health School Health Liaison	No	40/30/30	
Environmental & Food Safety Supplies		\$ 1,200.00	Environmental Public Health	Yes		
Subtotal will total automatically. Please do not enter anything into this row. 6. Operating Supplies Subtotal:	\$ 188,237.66	\$ 4,737.55				
7. Repair and Maintenance Supplies	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 7. Repair and Maintenance Supplies Subtotal:	\$ -	\$ -				
8. Program/Partner Support Supplies	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Other - Enter in Justification Area		\$ 4,050.00	Environmental Public Health	Yes		Ventor and Disease Control-Tire Recycling
Other - Enter in Justification Area		\$ 1,650.00	Food Protection	Yes		Providing a community commissary
Home Safety Kits	\$ 1,272.60		Health-Related Areas during Emergencies/Disasters	Yes		
Life Jackets	\$ 518.40		Trauma and Injury Prevention Fatality Review & Prevention	Yes		
Thermometers	\$ 88.95		Maternal and Child Health	Yes		
Student Hygiene Kits	\$ 237.00		Infectious Disease Surveillance and Prevention Maternal and Child Health	Yes		
Car Seats	\$ 5,880.00		Trauma and Injury Prevention Maternal and Child Health Fatality Review & Prevention	Yes		
Sleep Sacks	\$ 184.95		Maternal and Child Health	Yes		
WIC Supplies	\$ 3,287.48		Maternal and Child Health	Yes		
Cribs	\$ 10,000.00		Maternal and Child Health Trauma and Injury Prevention	Yes		
Incentive Supplies (ie gift cards)	\$ 1,000.00		Immunization Trauma and Injury Prevention	Yes		
Other - Enter in Justification Area	\$ 1,000.00		Maternal and Child Health	Yes		6 passenger stroller/BGC Daycare
Other - Enter in Justification Area		\$ 6,500.00	Food Protection	Yes		Dishwasher dry table, food cart, trashcan BGC
Subtotal will total automatically. Please do not enter anything into this row. 8. Other Supplies Subtotal:	\$ 23,469.38	\$ 12,200.00				
Supplies Total	\$ 216,707.04	\$ 17,937.55				
	\$180,554.53	\$120,369.69				
	Minimum Preventative Available	Maximum Regulatory Available				
Remaining Regulatory Balance:		\$87,702.51				
Total Allocated HFI	\$300,924.22					
Total Remaining HFI Funding Balance	\$0.00					

Other Services and Charges	\$ 4,650.00	\$ 9,900.00
	\$180,554.53	\$120,369.69
	Minimum Preventative Available	Maximum Regulatory Available
Remaining Regulatory Balance:		\$87,702.51
Total Allocated HFI	\$300,924.22	
Total Remaining HFI Funding Balance	\$0.00	

Capital Outlays	Up to 10% of Total	\$30,092.42	Remaining Balance:	\$16,362.79	← Sections 18, 20, 23 & 24 Combined				
18. Land*** Goes towards 10%				60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 18. Land Subtotal:				\$ -	\$ -				
19. Infrastructure				60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 19. Infrastructure Subtotal:				\$ -	\$ -				
20. Buildings*** Goes towards 10%				60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 20. Buildings Subtotal:				\$ -	\$ -				
21. Improvements Other Than Buildings				60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 21. Improvements Other Than Buildings Subtotal:				\$ -	\$ -				
22. Machinery and Equipment (No Vehicles)			Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Copier/Fax			1	\$ 700.00	\$ 300.00	Vital Records Food Protection Immunization Environmental Public Health	No	35/35/30	
Technology - Hardware			2	\$ 1,200.00	\$ 800.00	Vital Records Food Protection Environmental Public Health Immunization	No	35/35/20	
Subtotal will total automatically. Please do not enter anything into this row. 22. Machinery and Equipment (No Vehicles) Subtotal:				\$ 1,900.00	\$ 1,100.00				
23. Machinery and Equipment (Vehicles Only)*** Goes towards 10%			Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 23. Machinery and Equipment (Vehicles) Subtotal:				\$ -	\$ -				
24. Future Capital Outlays*** Goes towards 10%				60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	% Spent on Each Core Service - (Enter the Acronym + % for each Core Service)	Justification (How does this fit in the Core Service Selected)

Capital Reserve/Future Projects	\$ 10,000.00	\$ 3,729.63	Food Protection Immunization Trauma and Injury Prevention Environmental Public Health Maternal and Child Health	Yes		
Subtotal will total automatically. Please do not enter anything into this row. 24. Other Capital Outlays Subtotal:	\$ 10,000.00	\$ 3,729.63				

Capital Outlays	\$ 11,900.00	\$ 4,829.63
	\$180,554.53	\$120,369.69
	Minimum Preventative Available	Maximum Regulatory Available
Remaining Regulatory Balance:		\$87,702.51
Total Allocated HFI	\$300,924.22	
Total Remaining HFI Funding Balance	\$0.00	