Local Health Department Name:	Bro		← Local Health Department Name Selection: Click on the cell with "Adams County" listed in it. An arrow in a white box will appear on the right hand side of the cell. Click the arrow. A list of local health department names will appear. Select your local health department from the list provided.				
Health First Indiana Funding Amount:	\$.						
Total Budget Breakdown							
Section Number and Name	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	← Total Budget Breakdown (Rows 5-10): Will automatically add and populate from the Sub-Section below. Please do not enter anything into the Total Budget Breakdown table. If you click on it, you will get a pop-up telling you this section is				
. Personnel Services		\$100,744.79	\$82,614.67	locked. The only place you can enter information is in the LHD Request rows in the additional tabs.			
2. Supplies		\$77,026.37	\$35,801.23				
3. Other Services and Charges		\$25,352.00	\$17,000.00	•			
I. Capital Outlays Up to 10% of Total \$33,853.98 Remain Capital	ing Balance \$33,853.98	\$0.00	\$0.00				
	*SUBTOTAL	0000 100 11					
		\$203,123.16	\$135,415.90				
	Combined Total		\$135,415.90 338,539.06				
		\$203.123.85		*You must spend at least the minimum preventive amount			
	Combined Total Total core service	\$203.123.85	338,539.06	amount **You do not have to spend the maximum			
	Combined Total Total core service	\$203,123.85 *Minimum Preventive	\$135,415.90	amount **You <u>do not</u> have to spend the maximum			
	Total core service funding available: *CURRENT BUDGETED	\$203,123.85 *Minimum Preventive Available	\$135,415.90 **Maximum Regulatory Available	amount **You <u>do not</u> have to spend the maximum			

Personnel Services											
1. Salaries and Wages: Local Position/Title Description	Position Category (Primary Role(s))	Part Time/ Full Time	New or Existing Position	# of Positions	Salary or Hourly Rate	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Public Health Nurse	Registered Nurse	Part Time	2024 - Existing Position Moved to HFI (Prior Grant Funded)	1	\$ 5,625.00	\$ 5,625.00		Immunization	Yes		Continue to evaluate vaccination plans to meet stated vaccination goals.
Environmental Health	Specialist	Full Time	2024 - Existing Position Moved to HFI (Prior Grant Funded)	1	\$ 10,974.00		\$ 10,974.00	Environmental Public Health	Yes		Continue to conduct inspections on onsite sewage systems listed in State statute
Environmental Health	Specialist	Full Time	2025 - Existing Position Moving to HFI (Previously County Funded)	1	\$ 42,314.67		\$ 42,314.67	Environmental Public Health	Yes		Continue to conduct inspections on onsite sewage systems listed in State Statue. Assist in the development of procedures for pool/spa inspections.
Public Health Nurse School Liason	Registered Nurse	Full Time	2025 - Existing Position Moving to HFI (Previously County Funded)	1	\$ 68,373.79	\$ 68,373.79		School Health Liaison	Yes		Continue to evaluate vaccination plans to meet stated vaccination goals. Meet the needs of the school corporation.
	Su	ibtotal will total aut	omatically. Please do not enter any	thing into this row.	Salaries and Wages Subtotal:	\$ 73,998.79	\$ 53,288.67				
2. Employee Benefits: Local Position/Title Description		Type of Bene	lit	#	of Positions	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Front Office, EHS, Emergency Preparedness, RNs, HO	Social Security Health Insura	ance PERF			10	\$ 18,026.00	\$ 14,066.00	Vital RecordsImmunizationFoo d ProtectionEnvironmental Public HealthHealth- Related Areas during Emergencies/DisastersSch ool Health Liaison	Yes		This pays for the cost of the Employees and takes the burden off the General Budget for the cost of these employees.
Front Office, EHS, Emergency Preparedness, RNs, HO	Uniforms				11	\$ 400.00	\$ 700.00	Vital RecordsImmunizationFoo d ProtectionHealth- Related Areas during Emergencies/DisastersSch ool Health Liaison Environmental Public Health	Yes		Identification of staff
		1 1 - 20 1		41 1 41	0 F 1 D 6: 61: 1						
3. Additional Payroll Areas	Su	abtotai wiii totai au	tomatically. Please do not enter an		of Positions	\$ 18,426.00 60% to 100% on Preventive Core Services	\$ 14,766.00 Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Raises				11	\$ 8,320.00	\$ 14,560.00	Vital Records Immunization Food Protection Environmental Public Health Health-Related Areas during Emergencies/Disasters School Health Liaison	Yes		Continuation of new programs and the implementation of new ones.	
	_	•			_	_					_
4. Contract Personnel Services: Local Position/Title Description		Part time/ Full time	ically. Please do not enter anythin New or Existing Position	# of Positions	dditional Payroll Areas Subtotal: Salary or Hourly Rate	\$ 8,320.00 60% to 100% on Preventive Core Services	S 14,560.00 Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)

								•
Subtotal	will total automati	cally. Please do not enter anything	into this row. 4. Ot	her Personnel Services Subtotal:	\$ -	\$ -		
				Personnel & Benefits Total	\$ 100,744.79	\$ 82,614.67		-
				Total core service funding available:		\$135,415.90		
					Minimum Preventive	Maximum Regulatory		
					Available	Available		
				Remaining Regul	atory Balance:	\$0.00		
				Total Allocated HFI	\$338,539.75			
				Total Remaining HFI Funding Balance				

Supplies						
5. Office Supplies:	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
General Office Supplies (Pens, Binder Clips, Sticky Notes, Folders Etc)	\$ 4,026.37		Immunization School Health Liaison	Yes		Nursing Supplies
General Office Supplies (Pens, Binder Clips, Sticky Notes, Folders Etc)		\$ 4,000.00	Food Protection Environmental Public Health	Yes		EHS Supplies
Technology - Software		\$ 8,500.00	Environmental Public Health	Yes		Laptops/tablets for in field work
Subtotal will total automatically. Please do not enter anything into this row. 5. Office Supplies Subtotal:	\$ 4,026.37	\$ 12,500.00				
6. Operating Supplies: LHD Item(s)	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Other (Enter Details in Justification)	\$ 7,500.00		Lead Case Management and Risk Assessment	Yes		Rapid Lead Testing Kit
Chronic Disease Supplies		\$ 5,000.00	Tattoo, Body Piercing, Eyelash Safety and Sanitation	Yes		Tick Information and tools
Trauma and Injury Supplies	\$ 500.00		Trauma and Injury Prevention	Yes		Firearm Locks
Environmental & Food Safety Supplies		\$ 13,500.00	Environmental Public Health Food Protection	Yes		Larvicide, Servsafe, Thermo pens, mount
Emergency Preparedness Supplies	\$ 2,500.00		Health-Related Areas during Emergencies/Disasters	Yes		Equip POD Trailer
Subtotal will total automatically. Please do not enter anything into this row. 6. Operating Supplies Subtotal:	\$ 10,500.00	\$ 18,500.00				
7. Repair and Maintenance Supplies	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Vaccine Refrigerator-Freezer Repair/Maintenance Supplies	\$ 15,000.00		Immunization	Yes		Vaccine fridges and freezers maintainence
Subtotal will total automatically. Please do not enter anything into this row.						
7. Repair and Maintenance Supplies Subtotal:	\$ 15,000.00	\$				
8. Program/Partner Support Supplies	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Car Seats	\$ 2,500.00		Maternal and Child Health	Yes		Child Car Safety
WIC Supplies	\$ 5,000.00		Maternal and Child Health	Yes		Prenatal Vitamins & education

Sleep Sacks		\$ 1,000.00		Maternal and Child Health	Yes		Safe Sleep
Cribs		\$ 4,000.00		Maternal and Child Health	Yes		Pack N Plays & Sheets
Pool related materials			\$ 4,801.23	Environmental Public Health	Yes		Healthy Home Initiative
AED Machines		\$ 15,000.00		Trauma and Injury Prevention	Yes		AEDS Stationed throughout community
Incentive Supplies (ie gift cards)		\$ 5,000.00		Immunization Tuberculosis (TB) Control and Case Management	No	75/25	Immunization Incentives & patient expense assistance
CPR Supplies		\$ 3,000.00		Trauma and Injury Prevention	Yes		Various CPR Supplies for Classes
Helmets/Pads		\$ 1,500.00		Trauma and Injury Prevention	Yes		Helmets
Life Vacs		\$ 1,500.00		Trauma and Injury Prevention			Choking devices
Blood Pressure Monitors		\$ 5,000.00		Chronic Disease Prevention	Yes		Pulse Ox, BP machines, BP Logs
Fall Prevention Supplies		\$ 2,000.00		Trauma and Injury Prevention	Yes		Grabber tools
Tobacco/Vaping Cessation items		\$ 2,000.00		Tobacco Prevention and Cessation			Education/Programs TBD
Subtotal will total automatically. Please do not enter anything into th 8. Other Supplies Su		\$ 47,500.00	\$ 4,801.23				
Supplies 1	otal	\$ 77,026.37	\$ 35,801.23				
		\$203,123.85	\$135,415.90				
		Minimum Preventative Available	Maximum Regulatory Available				
R	maini	ng Regulatory Balance:	\$0.00				
Total All	cated HFI	\$338,539.75					
Total Rem HFI F B		\$0.69					

Supplies Total	\$ 77,026.37	\$ 35,801.23
	\$203,123.85	\$135,415.90
	Minimum Preventative Available	Maximum Regulatory Available
Remaini	ng Regulatory Balance:	\$0.00
Total Allocated HFI	S338 539 75	
Total Remaining HFI Funding Balance	\$0.69	

Other Services and Charges						
9. Professional Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Lead Risk Assessor	\$ 5,500.00		Lead Case Management and Risk Assessment	Yes		T I A
Sharps Containers Disposal	\$ 2,500.00		Trauma and Injury Prevention	Yes		Lead Assessor as needed Disposing of sharps appropriately
IT/Cybertech Services Copier Lease	\$ 2,500,00		Immunization			Printing vaccination records and forms
Subtotal will total automatically. Please do not enter anything into this row. 9. Professional Services Subtotal		S -				1 timing vaccination records and torms
10. Communication, Transportation and Professional Development	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Travel/Professional Development- All		\$ 8,000.00	Food Protection Environmental Public Health	Yes		Continued education and conferences, including registration fees
Travel/Professional Development- All	\$ 6,852.00		Immunization	Yes		Conferences and continued education for nursing
Travel/Professional Development- All	\$ 7,000.00		Health-Related Areas during Emergencies/Disasters	Yes		Conferences and continued education for Emergency Preparedness
	7,000.00		9			
Subtotal will total automatically. Please do not enter anything into this row. 10. Communication and Transportation Subtotal	\$ 13,852.00	\$ 8,000.00				
11. Printing and Advertising	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Mailers	\$ 500.00	\$ 500.00	Immunization Environmental Public Health	Yes		Rual District this will meet the need of those who are difficult to communicate with
Promotional Items/Outreach/Education Materials	s 500.00	s 500.00	Immunization Environmental Public Health	Yes		To promote communication of services locations and times
Social Media Ads		\$ 500.00	Immunization Environmental Public Health	Yes		To promote communication of services locations and times
Subtotal will total automatically. Please do not enter anything into this row. 11. Printing and Advertising Subtotal	\$ 1,000.00	\$ 1,500.00				
12. Insurance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 12. Insurances Subtotal	S -	\$ -				
13. Utility Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
					-	
Subtotal will total automatically. Please do not enter anything into this row. 13. Utility Services Subtotal	\$	5				
Sucrotal will rotal automatically. Prease do not enter anything into this row. 13. Utility Services Suprotal 14. Repairs and Maintenance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20(60)	Justification

						20/20/00)	(How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything int	to this row. 14. Repairs and Maintenace Subtotal:	S -	s -				
15. Rentals		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not c	enter anything into this row. 15. Rentals Subtotal:	S -	S -				
16. Debt Services		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter	anything into this row. 16. Debt Service Subtotal:	S -	ş -				
17. Community Grants/Partnerships (MOU/Contract)		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification*** Required Area (How does this fit in the Core Service Selected)
Individual/LLC/Corporation			\$ 7,500.00	Environmental Public Health	Yes		Vector and Tick
	-						
						-	
						1	
Subtotal will total automatically. Please do not enter anything into the	nis row. 17. Other Services and Charges Subtotal:	S -	\$ 7,500.00				
	Other Services and Charges	\$ 25,352.00	\$ 17,000.00				
'		\$203,123.85	\$135,415.90				
		Minimum Preventative Available	Maximum Regulatory Available				
[Remaining Regulator		\$0.00				
Į.	Total Allocated HFI	\$338,539.75					
L	Total Remaining HFI Funding Balance	\$0.69					

Capital Outlays Up to 10% of Total \$33,853.98 Remaining Balance	\$33,853.98	< Sections 18, 20, 23 & 24 C	ombined			
18. Land*** Goes towards 10%	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 18. Land Subtota	1. 6	6				
19. Infrastructure	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this rov 19. Infrastructure Subtota		\$ -				
20. Buildings*** Goes towards 10%	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 20. Buildings Subtota	1: \$	\$ -				
21. Improvements Other Than Buildings	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)

Subtotal will total automatically. Please do no	t enter anything into this row.						
	ther Than Buildings Subtotal:	\$ -	\$ -				
22. Machinery and Equipment (No Vehicles)	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do no 22. Machinery and Equip	t enter anything into this row. ment (No Vehicles) Subtotal:	s -	s -				
23. Machinery and Equipment (Vehicles Only)*** Goes towards 10%	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyclash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do no	t enter anything into this row						
	uipment (Vehicles) Subtotal:	-	-				
24. Future Capital Outlays*** Goes towards 10%		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	% Spent on Each Core Service (Enter the Acronym + % for each Core Service)	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do no 24. Ot	t enter anything into this row. ther Capital Outlays Subtotal:	s -	s -				
	Constant Constant		1.	1			

	Capital Outlays	s -	s -
		\$203,123.85	\$135,415.90
		Minimum Preventative Available	Maximum Regulatory Available
ı	Remaining Reg	\$0.00	
	Total Allocated HFI	\$338,539.75	
	Total Remaining HFI Funding Balance		