

Local Health Department Name:				Benton County				← Local Health Department Name Selection: Click on the cell with "Adams County" listed in it. An arrow in a white box will appear on the right hand side of the cell. Click the arrow. A list of local health department names will appear. Select your local health department from the list provided.									
Health First Indiana Funding Amount:				\$282,986.88													
Total Budget Breakdown																	
Section Number and Name						60% to 100% on Preventive Core Services		Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation		← Total Budget Breakdown (Rows 5-10): Will automatically add and populate from the Sub-Section below. Please do not enter anything into the Total Budget Breakdown table. If you click on it, you will get a pop-up telling you this section is locked. The only place you can enter information is in the LHD Request rows in the additional tabs.							
1. Personnel Services						\$174,983.80		\$36,124.00									
2. Supplies						\$18,150.00		\$12,000.00									
3. Other Services and Charges						\$8,500.00		\$7,150.00									
4. Capital Outlays Up to 10% of Total				\$28,298.69	Remaining Capital Balance	\$6,088.74	\$24,209.95		\$1,000.00								
						*SUBTOTAL		\$225,843.75				\$56,274.00					
						Combined Total		\$282,117.75									
						Total core service funding available:		\$169,792.13		\$113,194.75		*You must spend at least the minimum preventive amount  **You <u>do not</u> have to spend the maximum regulatory amount					
								*Minimum Preventive Available		**Maximum Regulatory Available							
												*CURRENT BUDGETED		\$225,843.75		\$56,274.00	
												**Remaining Regulatory Balance:		\$56,920.75			
												TOTAL REMAINING HFI FUNDING BALANCE		\$869.13			
												Version 1.1					

Personnel Services											
1. Salaries and Wages: Local Position/Title Description	Position Category (Primary Role(s))	Part Time/ Full Time	New or Existing Position	# of Positions	Salary or Hourly Rate	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)
Public Health Nurse	Registered Nurse	Full Time	2024 - Existing Position Moved to HFI (Previously County Funded)	1	\$ 61,567.82	\$ 61,567.82		ImmunizationInfectious Disease Surveillance and PreventionTuberculosis (TB) Control and Case ManagementChronic Disease PreventionTrauma and Injury PreventionFatality Review & PreventionMaternal and Child HealthSchool Health LiaisonAccess to and Linkage to Clinical Care   Tobacco Prevention and Cessation   Fatality Review & Prevention   Lead Case Management and Risk Assessment	Yes		To provide, implement, and assist with Preventative Core Services for Benton County
Public Health Nursing Assistant	Certified Medical Assistant	Full Time	2024 - Existing Position Moved to HFI (Prior Grant Funded)	1	\$ 35,729.98	\$ 35,729.98		ImmunizationInfectious Disease Surveillance and PreventionTuberculosis (TB) Control and Case ManagementChronic Disease PreventionTrauma and Injury PreventionFatality Review & PreventionMaternal and Child HealthSchool Health LiaisonAccess to and Linkage to Clinical Care   Tobacco Prevention and Cessation   Lead Case Management and Risk Assessment	Yes		To provide, implement, and assist with Preventative Core Services for Benton County
Prepardness Coordinator	Coordinator	Full Time	2025 - Existing Position Moved to HFI (Prior Grant Funded)	1	\$ 26,312.00	\$ 26,312.00		Health-Related Areas during Emergencies/Disasters   Vital Records	Yes		To provide, implement, and assist with Preventative Core Services for Benton County
Assistant Sanitarian	Inspector	Part Time	2024 - Existing Position Moved to HFI (Prior Grant Funded)	1	\$ 6,869.00		\$ 6,869.00	Environmental Public Health   Tattoo, Body Piercing, Eyelash Safety and Sanitation   Food Protection	Yes		To provide, implement, and assist with Preventative Core Services for Benton County
	Certified Medical Assistant	Full Time	New Position for 2025	1	\$ 28,500.00	\$ 28,500.00		ImmunizationInfectious Disease Surveillance and PreventionTuberculosis (TB) Control and Case ManagementChronic Disease PreventionTrauma and Injury PreventionFatality Review & PreventionMaternal and Child HealthSchool Health LiaisonAccess to and Linkage to Clinical Care   Tobacco Prevention and Cessation   Fatality Review & Prevention   Lead Case Management and Risk Assessment	Yes		To provide, implement, and assist with Preventative Core Services for Benton County
	Assistant	Full Time	New Position for 2025	1	\$ 26,000.00		\$ 26,000.00	Food Protection   Tattoo, Body Piercing, Eyelash Safety and Sanitation   Environmental Public Health			To provide, implement, and assist with Preventative Core Services for Benton County
Subtotal will total automatically. Please do not enter anything into this row. 1. Salaries and Wages Subtotal:						\$ 152,109.80	\$ 32,869.00				

2. Employee Benefits: Local Position/Title Description		Type of Benefit			# of Positions	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)
Public Health Nurse		FICA			1	\$ 4,710.00			Yes		
Public Health Nursing Assistant		FICA			1	\$ 2,734.00			Yes		
Prepardness Coordinator		FICA			1	\$ 2,013.00			Yes		
Assistant Sanitarian		FICA			1		\$ 579.00		Yes		
New Postion CMA		FICA			1	\$ 2,180.00			Yes		
New Postion Assistant		FICA			1		\$ 1,989.00		Yes		
Subtotal will total automatically. Please do not enter anything into this row. 2. Employee Benefits Subtotal:						\$ 11,637.00	\$ 2,568.00				
3. Additional Payroll Areas					# of Positions	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)
Raises					4	\$ 11,237.00	\$ 687.00	Vital Records   Food Protection   Immunization   Tobacco Prevention and Cessation   Chronic Disease Prevention   Trauma and Injury Prevention   Environmental Public Health   Fatality Review & Prevention   Maternal and Child Health   School Health Liaison   Lead Case Management and Risk Assessment   Access to and Linkage to Clinical Care   Health-Related Areas during Emergencies/Disasters	Yes		
Subtotal will total automatically. Please do not enter anything into this row. 3. Additional Payroll Areas Subtotal:						\$ 11,237.00	\$ 687.00				
4. Contract Personnel Services: Local Position/Title Description	Position Category (Primary Role(s))	Part time/ Full time	New or Existing Position	# of Positions	Salary or Hourly Rate	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 4. Other Personnel Services Subtotal:						\$ -	\$ -				
					Personnel & Benefits Total	\$ 174,983.80	\$ 36,124.00				
					Total core service funding available:	\$169,792.13	\$113,194.75				
						Minimum Preventive Available	Maximum Regulatory Available				
					Remaining Regulatory Balance:		\$56,920.75				
					Total Allocated HFI		\$282,986.88				
					Total Remaining HFI Funding Balance		\$869.13				

Supplies						
5. Office Supplies:	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)
General Office Supplies (Pens, Binder Clips, Sticky Notes, Folders Etc)	\$ 1,000.00	\$ 1,000.00	Immunization   Infectious Disease Surveillance and Prevention   Tuberculosis (TB) Control and Case Management   Tattoo, Body Piercing, Eyelash Safety and Sanitation   Tobacco Prevention and Cessation   Chronic Disease Prevention   Trauma and Injury Prevention   Environmental Public Health   Lead Case Management and Risk Assessment   Access to and Linkage to Clinical Care   Health-Related Areas during Emergencies/Disasters	Yes		To enhance support of daily operations to exisiting services offered by BCHD
Technology - Software	\$ 1,000.00	\$ 1,000.00	Vital Records   Infectious Disease Surveillance and Prevention   Tuberculosis (TB) Control and Case Management   Access to and Linkage to Clinical Care   Trauma and Injury Prevention   Immunization	Yes		To streamline daily operations within BCHD related to the care of patients and those within our community
AED/First Aid Kit for LHD	\$ 1,500.00	\$ 1,500.00	Trauma and Injury Prevention   Health-Related Areas during Emergencies/Disasters	Yes		To replace outdated AEDs for offices to use in event of emergent situation
Forms/Records	\$ 400.00		Vital Records   Infectious Disease Surveillance and Prevention   Tuberculosis (TB) Control and Case Management   Access to and Linkage to Clinical Care   Trauma and Injury Prevention   Immunization	Yes		To enhance support of daily operations to exisiting services offered by BCHD
Other (Enter Details in Justification)		\$ 2,000.00	Food Protection   Tattoo, Body Piercing, Eyelash Safety and Sanitation   Environmental Public Health	Yes		laminating machine for larger sized posters to replace and update current one.
Subtotal will total automatically. Please do not enter anything into this row. 5. Office Supplies Subtotal:	\$ 3,900.00	\$ 5,500.00				
6. Operating Supplies: LHD Item(s)	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)
Appareal or Uniform	\$ 1,000.00	\$ 1,000.00	Immunization   Infectious Disease Surveillance and Prevention   Tuberculosis (TB) Control and Case Management   Tattoo, Body Piercing, Eyelash Safety and Sanitation   Tobacco Prevention and Cessation   Chronic Disease Prevention   Trauma and Injury Prevention   Environmental Public Health   Lead Case Management and Risk Assessment   Access to and Linkage to Clinical Care   Health-Related Areas during Emergencies/Disasters	Yes		To provide professional appearance and uniformity among employees working at BCHD

Cleaning Supplies	\$500.00	\$500.00	Immunization   Infectious Disease Surveillance and Prevention   Tuberculosis (TB) Control and Case Management   Tattoo, Body Piercing, Eyelash Safety and Sanitation   Tobacco Prevention and Cessation   Chronic Disease Prevention   Trauma and Injury Prevention   Environmental Public Health   Lead Case Management and Risk Assessment   Access to and Linkage to Clinical Care   Health-Related Areas during Emergencies/Disasters	Yes		To enhance support of daily operations to exisiting services offered by BCHD
Clinic Supplies	\$1,000.00		Immunization   Tuberculosis (TB) Control and Case Management   Infectious Disease Surveillance and Prevention   Trauma and Injury Prevention   Chronic Disease Prevention   Maternal and Child Health   Access to and Linkage to Clinical Care	Yes		To enhance support of daily operations to exisiting services offered by BCHD
Vaccines	\$5,000.00		Immunization   Tuberculosis (TB) Control and Case Management   Infectious Disease Surveillance and Prevention   Trauma and Injury Prevention   Chronic Disease Prevention   Maternal and Child Health   Access to and Linkage to Clinical Care	Yes		Biologicals stocked for private pay, business, and non vfc/317 covered vaccines
Environmental & Food Safety Supplies		\$1,000.00	Food Protection   Environmental Public Health	Yes		To provide items needed for safe and efficient daily operations for inspections and permitting
Educational Supplies	\$500.00		Immunization   Tuberculosis (TB) Control and Case Management   Infectious Disease Surveillance and Prevention   Trauma and Injury Prevention   Chronic Disease Prevention   Maternal and Child Health   Access to and Linkage to Clinical Care	Yes		To enhance support of daily operations to exisiting services offered by BCHD
Subtotal will total automatically. Please do not enter anything into this row. 6. Operating Supplies Subtotal:	\$8,000.00	\$2,500.00				
7. Repair and Maintenance Supplies	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)
Clinical Repair/Maintenance Supplies	\$500.00		Immunization   Tuberculosis (TB) Control and Case Management   Infectious Disease Surveillance and Prevention   Trauma and Injury Prevention   Chronic Disease Prevention   Maternal and Child Health   Access to and Linkage to Clinical Care	Yes		To enhance support of daily operations of clinical services offered by BCHD
Generator Repair/Maintenance Supplies	\$500.00		Immunization   Infectious Disease Surveillance and Prevention   Health-Related Areas during Emergencies/Disasters	Yes		Yearly generator maintanence for BCHD Office
Field Equipment Repair/Maintenance Supplies		\$3,000.00	Food Protection   Environmental Public Health	Yes		Vector supplies, materials, and sprays needed for control/abatement
Vehicle Repair/Maintenance Supplies		\$1,000.00	Tattoo, Body Piercing, Eyelash Safety and Sanitation	Yes		New tires for unit, oil changes, filters
Subtotal will total automatically. Please do not enter anything into this row. 7. Repair and Maintenance Supplies Subtotal:	\$1,000.00	\$4,000.00				

8. Program/Partner Support Supplies	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)
Dental Hygiene Kits	\$ 500.00		Chronic Disease Prevention   Access to and Linkage to Clinical Care	Yes		Support local dentists school visits and education program on dental hygiene
Incentive Supplies (ie gift cards)	\$ 1,000.00		Immunization   Infectious Disease Surveillance and Prevention   Tuberculosis (TB) Control and Case Management   Tattoo, Body Piercing, Eyelash Safety and Sanitation   Tobacco Prevention and Cessation   Chronic Disease Prevention   Trauma and Injury Prevention   Environmental Public Health   Lead Case Management and Risk Assessment   Access to and Linkage to Clinical Care   Health-Related Areas during Emergencies/Disasters	Yes		Increase attendance, awareness, and promotion of programs and activities provided by BCHD
Student Hygiene Kits	\$ 500.00		Infectious Disease Surveillance and Prevention   School Health Liaison   Access to and Linkage to Clinical Care	Yes		Support BCHS hygiene program by providing essential or high demand items needed for students
Car Seats	\$ 1,000.00		Trauma and Injury Prevention   Maternal and Child Health	Yes		Support BCHD in providing car seats to community as a permanent inspection station
Safe Sitter Supplies	\$ 500.00		Trauma and Injury Prevention   Maternal and Child Health   School Health Liaison	Yes		Support BCHD in providing community program for babysitting
Sleep Sacks	\$ 250.00		Trauma and Injury Prevention   Maternal and Child Health	Yes		Support BCHD in providing community program for tobacco/vaping
Tobacco/Vaping Cessation items	\$ 500.00		Tobacco Prevention and Cessation   Chronic Disease Prevention	Yes		Support BCHD in providing community program for injury prevention and safety
First Aid Kits	\$ 500.00		Trauma and Injury Prevention	Yes		Support BCHD in providing community program for injury prevention and safety
Bleeding Control Kits	\$ 500.00		Trauma and Injury Prevention	Yes		Support BCHD in providing community program for injury prevention and safety
Subtotal will total automatically. Please do not enter anything into this row. 8. Other Supplies Subtotal:	\$ 5,250.00	\$ -				

Supplies Total	\$ 18,150.00	\$ 12,000.00
	\$169,792.13	\$113,194.75
	Minimum Preventative Available	Maximum Regulatory Available
Remaining Regulatory Balance:		\$56,920.75
Total Allocated HFI	\$282,986.88	
Total Remaining HFI Funding Balance	\$869.13	

Other Services and Charges						
9. Professional Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)
Subscription/Membership Dues/Fees	\$ 1,500.00	\$ 500.00	Vital Records   Infectious Disease Surveillance and Prevention   Chronic Disease Prevention   Trauma and Injury Prevention   Tobacco Prevention and Cessation   Maternal and Child Health   Access to and Linkage to Clinical Care	Yes		To have a more efficient and timely way to access records state wide to assist with case investigations and environmental needs
Translation/Interpretation Services	\$ 1,000.00	\$ 1,000.00	Immunization   Infectious Disease Surveillance and Prevention   Tuberculosis (TB) Control and Case Management   Tattoo, Body Piercing, Eyelash Safety and Sanitation   Tobacco Prevention and Cessation   Chronic Disease Prevention   Trauma and Injury Prevention   Environmental Public Health   Lead Case Management and Risk Assessment   Access to and Linkage to Clinical Care   Health-Related Areas during Emergencies/Disasters	Yes		To provide and enhance ability of available services and care by removing language barriers
USPS or UPS Contract	\$ 500.00	\$ 500.00	Immunization   Infectious Disease Surveillance and Prevention   Tuberculosis (TB) Control and Case Management   Tattoo, Body Piercing, Eyelash Safety and Sanitation   Tobacco Prevention and Cessation   Chronic Disease Prevention   Trauma and Injury Prevention   Environmental Public Health   Lead Case Management and Risk Assessment   Access to and Linkage to Clinical Care   Health-Related Areas during Emergencies/Disasters	Yes		Provides efficient and organized means to ship assiting with daily operations and services provided by BCHD
Subtotal will total automatically. Please do not enter anything into this row. 9. Professional Services Subtotal:		\$ 3,000.00	\$ 2,000.00			
10. Communication, Transportation and Professional Development	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)
Travel - Mileage	\$ 1,500.00	\$ 1,500.00	Immunization   Infectious Disease Surveillance and Prevention   Tuberculosis (TB) Control and Case Management   Tattoo, Body Piercing, Eyelash Safety and Sanitation   Tobacco Prevention and Cessation   Chronic Disease Prevention   Trauma and Injury Prevention   Environmental Public Health   Lead Case Management and Risk Assessment   Access to and Linkage to Clinical Care   Health-Related Areas during Emergencies/Disasters			Mileage cost for driving to/from out of office requirements such as mobile clinics, home visits, school visits, case management, inspections, trainings
Travel/Professional Development- All	\$ 1,000.00	\$ 1,000.00	Immunization   Infectious Disease Surveillance and Prevention   Tuberculosis (TB) Control and Case Management   Tattoo, Body Piercing, Eyelash Safety and Sanitation   Tobacco Prevention and Cessation   Chronic Disease Prevention   Trauma and Injury Prevention   Environmental Public Health   Lead Case Management and Risk Assessment   Access to and Linkage to Clinical Care   Health-Related Areas during Emergencies/Disasters			To provide further means to attend trainings, certifications, conferences, and other opportunites for continued professional development
Fuel	\$ 500.00	\$ 500.00	Food Protection   Immunization   Infectious Disease Surveillance and Prevention   Tuberculosis (TB) Control and Case Management   Tattoo, Body Piercing, Eyelash Safety and Sanitation   Environmental Public Health   School Health Liaison   Health-Related Areas during Emergencies/Disasters   Lead Case Management and Risk Assessment			To provide fuel cost for driving to/from out of office requirements such as mobile clinics, home visits, school visits, case management, inspections, trainings
Postage	\$ 250.00		Immunization   Infectious Disease Surveillance and Prevention   Tuberculosis (TB) Control and Case Management   Tattoo, Body Piercing, Eyelash Safety and Sanitation   Tobacco Prevention and Cessation   Chronic Disease Prevention   Trauma and Injury Prevention   Environmental Public Health   Lead Case Management and Risk Assessment   Access to and Linkage to Clinical Care   Health-Related Areas during Emergencies/Disasters			Postage needed for mailings associated with daily operations of BCHD
Subtotal will total automatically. Please do not enter anything into this row. 10. Communication and Transportation Subtotal:		\$ 3,250.00	\$ 3,000.00			

11. Printing and Advertising	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification
Promotional Items/Outreach/Education Materials	\$1,000.00		Immunization   Infectious Disease Surveillance and Prevention   Tuberculosis (TB) Control and Case Management   Tattoo, Body Piercing, Eyelash Safety and Sanitation   Tobacco Prevention and Cessation   Chronic Disease Prevention   Trauma and Injury Prevention   Environmental Public Health   Lead Case Management and Risk Assessment   Access to and Linkage to Clinical Care   Health-Related Areas during Emergencies/Disasters			Increase attendance, advertisement, and promotion of programs and activities provided by BCHD
Banners/Signage/Backdrops	\$1,000.00	\$500.00	Immunization   Infectious Disease Surveillance and Prevention   Tuberculosis (TB) Control and Case Management   Tattoo, Body Piercing, Eyelash Safety and Sanitation   Tobacco Prevention and Cessation   Chronic Disease Prevention   Trauma and Injury Prevention   Environmental Public Health   Lead Case Management and Risk Assessment   Access to and Linkage to Clinical Care   Health-Related Areas during Emergencies/Disasters			To update and increase awareness and avertisement of programs and activities provided by BCHD
Printing Services		\$1,400.00	Immunization   Infectious Disease Surveillance and Prevention   Tuberculosis (TB) Control and Case Management   Tattoo, Body Piercing, Eyelash Safety and Sanitation   Tobacco Prevention and Cessation   Chronic Disease Prevention   Trauma and Injury Prevention   Environmental Public Health   Lead Case Management and Risk Assessment   Access to and Linkage to Clinical Care   Health-Related Areas during Emergencies/Disasters			Cover cost of fees associated with current priting/copier lease for monthly printed materials
Newspaper Ads	\$250.00	\$250.00	Immunization   Infectious Disease Surveillance and Prevention   Tuberculosis (TB) Control and Case Management   Tattoo, Body Piercing, Eyelash Safety and Sanitation   Tobacco Prevention and Cessation   Chronic Disease Prevention   Trauma and Injury Prevention   Environmental Public Health   Lead Case Management and Risk Assessment   Access to and Linkage to Clinical Care   Health-Related Areas during Emergencies/Disasters			To update and increase awareness and avertisement of programs and activities provided by BCHD
Subtotal will total automatically. Please do not enter anything into this row. 11. Printing and Advertising Subtotal:	\$2,250.00	\$2,150.00				
12. Insurance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 12. Insurances Subtotal:	\$-	\$-				
13. Utility Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 13. Utility Services Subtotal:	\$-	\$-				

14. Repairs and Maintenance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 14. Repairs and Maintenace Subtotal:	\$ -	\$ -				
15. Rentals	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 15. Rentals Subtotal:	\$ -	\$ -				
16. Debt Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 16. Debt Service Subtotal:	\$ -	\$ -				
17. Community Grants/Partnerships (MOU/Contract)	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification*** Required Area  (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 17. Other Services and Charges Subtotal:	\$ -	\$ -				

Other Services and Charges	\$ 8,500.00	\$ 7,150.00
	\$169,792.13	\$113,194.75
	Minimum Preventative Available	Maximum Regulatory Available
Remaining Regulatory Balance:		\$56,920.75
Total Allocated HFI	\$282,986.88	
Total Remaining HFI Funding Balance	\$869.13	

Capital Outlays	Up to 10% of Total	\$28,298.69	Remaining Balance:	\$6,088.74	<--- Sections 18, 20, 23 & 24 Combined				
18. Land*** Goes towards 10%				60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 18. Land Subtotal:				\$ -	\$ -				
19. Infrastructure				60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 19. Infrastructure Subtotal:				\$ -	\$ -				
20. Buildings*** Goes towards 10%				60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)
				\$ -	\$ -				

21. Improvements Other Than Buildings		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row. 21. Improvements Other Than Buildings Subtotal:		\$ -	\$ -				
22. Machinery and Equipment (No Vehicles)	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)
Office Equipment (Desk, Chairs, Cabinets, Etc.)		\$ 2,000.00	\$ 1,000.00	Immunization   Infectious Disease Surveillance and Prevention   Tuberculosis (TB) Control and Case Management   Tattoo, Body Piercing, Eyelash Safety and Sanitation   Tobacco Prevention and Cessation   Chronic Disease Prevention   Trauma and Injury Prevention   Environmental Public Health   Lead Case Management and Risk Assessment   Access to and Linkage to Clinical Care   Health-Related Areas during Emergencies/Disasters	Yes		additonal work space needed for daily operations of clinic and office
Subtotal will total automatically. Please do not enter anything into this row. 22. Machinery and Equipment (No Vehicles) Subtotal:		\$ 2,000.00	\$ 1,000.00				
23. Machinery and Equipment (Vehicles Only)*** Goes towards 10%	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	If NO - % Spent on Each Core Service - (Example - 20/20/60)	Justification  (How does this fit in the Core Service Selected)

Subtotal will total automatically. Please do not enter anything into this row. 23. Machinery and Equipment (Vehicles) Subtotal:		\$ -	\$ -				
24. Future Capital Outlays*** Goes towards 10%		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Core Services Addressed by Budget Request	Are the Core Services Evenly Distributed?	% Spent on Each Core Service (Enter the Acronym + % for each Core Service)	Justification (How does this fit in the Core Service Selected)
Capital Reserve/Future Projects		\$ 22,209.95		Vital Records   Food Protection   Immunization   Tobacco Prevention and Cessation   Chronic Disease Prevention   Trauma and Injury Prevention   Environmental Public Health   Fatality Review & Prevention   Maternal and Child Health   School Health Liaison   Lead Case Management and Risk Assessment   Access to and Linkage to Clinical Care   Health-Related Areas during Emergencies/Disasters	Yes		
Subtotal will total automatically. Please do not enter anything into this row. 24. Other Capital Outlays Subtotal:		\$ 22,209.95	\$ -				
Capital Outlays		\$ 24,209.95	\$ 1,000.00				
		\$169,792.13	\$113,194.75				
		Minimum Preventative Available	Maximum Regulatory Available				
Remaining Regulatory Balance:		\$56,920.75					
Total Allocated HFI		\$282,986.88					
Total Remaining HFI Funding Balance		\$869.13					