

	3. Other Personnel Services Position/Title	# of Positions	Salary or Hourly Rate/Range	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
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	3. Other Personnel Services Subtotal:			\$0.00	\$0.00	\$0.00	\$0.00								
Supplies							Core Services Addressed By Budget Request								
4. Office Supplies:		Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)	
1	Vital Records Office Supplies		\$2,000.00		\$1,238.42		YES	Vital Records	1				1		Supplies necessary to perform vital records duties.
2	Food Sanitation Office Supplies			\$2,000.00		\$738.52	YES				Food Protection				Supplies necessary to perform food sanitation duties.
3	School Liaison Office Supplies		\$1,000.00		\$545.51		YES	Immunization Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention	5						
4	Public Health Nurse Office Supplies		\$1,000.00		\$762.92		YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment	7						
5	Public Health Educator Office Supplies		\$1,000.00		\$545.51		YES	Chronic Disease Prevention Maternal and Child Health Tobacco Prevention and Cessation Trauma and Injury Prevention	4						
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	4. Office Supplies Subtotal:			\$5,000.00	\$2,000.00	\$3,092.36	\$738.52								
5. Operating Supplies: Item(s)		Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)	
1	CPR Course Supplies		\$15,000.00		\$3,658.00		YES	Trauma and Injury Prevention	1						Supplies necessary to teach CPR courses to prevent or lessen loss of life in White County.
2	Safe Sleep Supplies		\$3,000.00												
3	Car Seat Safety Supplies		\$4,000.00												
4	Lead Testing Supplies		\$4,000.00												
5	MCH Supplies		\$3,000.00		\$94.75		YES	Maternal and Child Health	1						Informational pamphlets to promote MCH and the services available to the community.
6	AEDs		\$30,000.00		\$29,099.00		YES	Trauma and Injury Prevention	1						Purchase AEDs for community partners, area schools for buildings or buses, county offices, local businesses - after receiving CPR / AED certifications.
7	School Liaison Supplies		\$15,000.00		\$983.52		YES	Chronic Disease Prevention Immunization School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention	5						Supplies necessary for School Liaison to educate students on over-all health & wellbeing.
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	5. Operating Supplies Subtotal:			\$74,000.00	\$0.00	\$33,835.27	\$0.00								

6. Repair And Maintenance Supplies		Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
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7. Other Supplies		Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1	Dental Hygiene Kits	300	\$3,000.00					Chronic Disease Prevention Infectious Disease Surveillance and Prevention Maternal and Child Health School Health Liaison	4					
2	Student Hygiene Kits	300	\$6,000.00		\$243.54		YES							Hygiene necessities for area students to prevent hygiene-related health issues.
3	Safe Sitter Supplies		\$2,000.00											
4	Mobile Immunization Clinic Supplies				\$1,426.96		YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Immunization Infectious Disease Surveillance and Prevention Maternal and Child Health	5					Supplies for public immunization events.
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Other Services and Charges							Core Services Addressed By Budget Request							
8. Professional Services			60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1	Preventative Heart Screenings & Lung Cancer Screenings at IU-White.		\$20,000.00		\$2,548.00		YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Tobacco Prevention and Cessation Trauma and Injury Prevention	4					LHD partnered with local hospital to pay for heart screenings & lung cancer screenings for White County residents.
2	Parks Dept. partnership - "Walking Wednesdays" and youth swimming lessons.		\$24,175.00		\$23,748.63		YES	Chronic Disease Prevention Trauma and Injury Prevention	2					LHD partnered with local parks department to fund youth swimming lessons & host/fund weekly walking group/health initiative.
3	City of Monticello - National Fitness Campaign Project		\$5,000.00											
4	Safety programs with DNR, local law enforcement & fire departments (water safety, bike safety, general safety at home)		\$7,500.00		\$980.37		YES	Fatality Review & Prevention Maternal and Child Health Trauma and Injury Prevention	3					LHD promoted water safety and general safety to area youth by partnering with local first responders to prevent injury or death.
5	IU Health White - TPC partnership		\$5,692.32		\$111.18		YES	Access to and Linkage to Clinical Care Tobacco Prevention and Cessation	2					LHD provided supplies for TPC kits for IU Health to distribute to program participants.
6	Contract with Mobile Integrated Health (Maternal & Child Nurse) for MCH at-home care.		\$5,000.00											
7	White County Council on Aging				\$10,000.00		YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Immunization Trauma and Injury Prevention	4					LHD provided financial support to WCCOA during buget shortfall to maintain medical transports services to seniors and vulnerable residents.
8	MCORE - Preventative heart screening event at Twin Lakes School Corporation				\$10,898.03		YES	Access to and Linkage to Clinical Care Fatality Review & Prevention Maternal and Child Health School Health Liaison Trauma and Injury Prevention	5					LHD provided funding for juvenile cardiac screening event at local school corporation. 3 abnormalities were found out of 122 participating students.
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15. Debt Services Subtotal:		\$0.00	\$0.00	\$0.00	\$0.00								
16. Other Services and Charges	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)	
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16. Other Services and Charges Subtotal:		\$0.00	\$0.00	\$0.00	\$0.00								
Capital Outlays		\$27,869.23	Remaining Balance: \$27,869.23		Core Services Addressed By Budget Request								
17. Land***	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)	
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17. Land Subtotal:		\$0.00	\$0.00	\$0.00	\$0.00								
18. Infrastructure	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)	
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18. Infrastructure Subtotal:		\$0.00	\$0.00	\$0.00	\$0.00								

19. Buildings***		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)

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21B. Machinery and Equipment (Vehicles Only) Subtotal:		\$0.00	\$0.00	\$0.00	\$0.00								
22. Other Capital Outlays***		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
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22. Other Capital Outlays Subtotal:		\$0.00	\$0.00	\$0.00	\$0.00								