White County

Local Public Health Funding Amount:

\$278,692.32

				Total Bre	eakdown	
Section N	Number and Name	e	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount
1. Personnel Services			\$67,825.00	\$15,000.00	\$39,940.25	\$0.00
2. Supplies			\$90,000.00	\$2,000.00	\$38,598.13	\$738.52
3. Other Services and Charges			\$89,367.32	\$5,000.00	\$52,257.15	\$1,472.45
4. Capital Outlays			\$9,500.00	\$0.00	\$2,942.47	\$0.00
Up to 10% of Total***	\$27,869.23	Total	\$256,692.32	\$22,000.00	\$133,738.00	\$2,210.97
Actuals 10%	\$0.00	Total Available Funding	\$167,215.39	\$111,476.93	\$167,215.39	\$111,476.93
	0.00%	Remaining Balance			\$33,477.39	\$109,265.96
Sub-Section						

Total Budget
\$278,692.32

Total Spent
\$135,948.97

Available for Carryover
\$142,743.35

Preventative Services	Actuals	Preventative Services Percentage of Actuals
Access to and Linkage to Clinical Ca	are <mark>\$8,</mark> 361.64	98.37%
Chronic Disease Prevent	ion <mark>\$19,890.</mark> 55	Preventative Services Actuals to Budget
Fatality Revi	ew <mark>\$5</mark> ,573.80	47.99%
Health-Related Areas during Emergencies/Disast	ers <mark>\$12,4</mark> 76.90	
Immunizat	ion <mark>\$6</mark> ,607.12	
Infectious Disease Surveillance and Prevent	ion <mark>\$</mark> 1,375.54	
Lead Case Management and Risk Assessme	ent <mark>\$</mark> 903.22	
Maternal and Child Hea	alth <mark>\$7,</mark> 723.79	
School Health Liais	son <mark>\$</mark> 4,482.19	
Tobacco Prevention and Cessat	ion <mark>\$5</mark> ,876.70	
Trauma and Injury Prevent	ion \$56,313.61	
Tuberculosis (TB) Control and Case Manageme	ent <mark>\$</mark> 1,740.27	
Vital Reco	rds <mark>\$</mark> 2,412.66	
Regulatory Services	Actuals	Regulatory Services Percentage of Actuals
Food Protect	ion <mark>\$1,229.34</mark>	1.63%
Environmental Public Hea	alth <mark>\$490.82</mark>	Regulatory Services Actuals to Budget
Tattoo, Body Piercing, Eyelash Safety and Sanitat	ion <mark>\$490.82</mark>	0.79%

Sub-Section													
Personnel Services						Core Servi	ces Addressed By Budget Request						
1. Salaries and Wages: Position/Title	# of Positions	Salary or Hourly Rate/Range	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount 2024 Actuals Regulatory	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of reventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
School Liaison - Nichole Dulin	1 FTE	\$35,000.00	\$35,000.00		\$9,999.93	YES	Chronic Disease Prevention Immunization Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention	6					School Liaison provided education and programs to the schools to address ways to optimize student health, safety, and overall wellbeing.
Public Health Educator - Nichole Dulin	1 PT	\$5,000.00	\$5,000.00		\$5,000.00	YES	Chronic Disease Prevention Maternal and Child Health Tobacco Prevention and Cessation Trauma and Injury Prevention	4					Public Health Educator provided education and programs to the public to address ways people can modify their lifestyle to optimize their health and overall wellbeing.
PHEP Coordinator -	1 PT	\$30,000.00	\$15,000.00	\$15,000.00	\$12,115.32	YES	Health-Related Areas during Emergencies/Disasters	1					Emergency Preparedness Coordinator
Administrator - Katie Blackman	1 FTE	\$4,525.00	\$4,525.00		\$4,525.00	YES	Chronic Disease Prevention Fatality Review & Prevention Tobacco Prevention and Cessation Trauma and Injury Prevention Vital Records	5					Supplement to County salary - responsible for Department function, coordination of public events and health initiatives, grant & financial management, vital records.
Public Health Nurse - Erin Morehead	1 FTE	\$4,100.00	\$4,100.00		\$4,100.00	YES	Access to and Linkage to Clinical Care Fatality Review & Prevention Immunization Maternal and Child Health Tuberculosis (TB) Control and Case Management	5					Supplement to County salary - responsible for duties including, but not limite to, immunizations, TB tracking & case management, Communicable Disease tracking, Smoking Cessation, Safe Sleep, Car Seat Safety, etc.
Public Health Nurse - Caitlin Wagner	1 FTE	\$4,200.00	\$4,200.00		\$4,200.00	YES	Access to and Linkage to Clinical Care Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management	8					Supplement to County salary - responsible for duties including, but not limite to, immunizations, Lead case management, Communicable Disease tracking Safe Sitter & CPR courses, etc.
Subtotal will total automatically. Please do not enter anything into this row →	1. Sala	aries and Wages Subtotal	\$67,825.00	\$15,000.00	\$39,940.25 \$0.00		· · · · · · · · · · · · · · · · · · ·	·					
2. Employee Benefits: Position/Title	Ben	nefits Covered	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive 2024 Actuals Regulatory Amount Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of reventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
			-										
Subtotal will total automatically. Please do not enter anything into this row →	2. EM	nployee Benefits Subtotal	: \$0.00	\$0.00	\$0.00 \$0.00								

3. Other Personnel Services Position/Title	I # OT POSITIONS I	or Hourly e/Range	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive 2024 Amount		Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request Services Selected	Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row →		vices Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00							
Supplies							Core Servic	es Addressed By Budget Request					
				Up to 40% of funding spent on Food Protection,			Is the Funding		No. of		No. of		
4. Office Supplies:	Qu	uantity	60% to 100% on Preventive Core Services		2024 Actuals Preventive 2024 A		Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request		List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request Services Selected	Regulatory %	Justification (How does this fit in the Core Service Selected)
Vital Records Office Supplies Food Sanitation Office Supplies			\$2,000.00	\$2,000.00	\$1,238.42	\$738.52	YES YES	Vital Records	1		Food Protection 1		Supplies necessary to perform vital records duties. Supplies necessary to perform food sanitation duties.
School Liaison Office Supplies			\$1,000.00	,_,_,_	\$545.51		YES	Immunization Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention	5				
Public Health Nurse Office Supplies			\$1,000.00		\$762.92		YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment	7				
Public Health Educator Office Supplies			\$1,000.00		\$545.51		YES	Chronic Disease Prevention Maternal and Child Health Tobacco Prevention and Cessation Trauma and Injury Prevention	4				
Subtotal will total automatically. Please do not enter anything into this row →	4. Office Sup	oplies Subtotal:	\$5,000.00	\$2,000.00	\$3,092.36	\$738.52							
5. Operating Supplies: Item(s)	Qu	uantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount		Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request Services Selected	Regulatory %	Justification (How does this fit in the Core Service Selected)
CPR Course Supplies			\$15,000.00	and Sanitation	\$3,658.00		YES	Trauma and Injury Prevention	1				Supplies necessary to teach CPR courses to prevent or lessen loss of life in White County.
Safe Sleep Supplies Car Seat Safety Supplies			\$3,000.00 \$4,000.00										
Lead Testing Supplies MCH Supplies			\$4,000.00 \$3,000.00		\$94.75		YES	Maternal and Child Health	1				Informational pamphlets to promote MCH and the services available to the
AEDs			\$3,000.00		\$94.75		YES	Trauma and Injury Prevention	1			-	community. Purchase AEDs for community partners, area schools for buildings or buses,
School Liaison Supplies			\$15,000.00		\$29,099.00		YES	Chronic Disease Prevention Immunization School Health Liaison Tobacco Prevention and Cessation	5				county offices, local businesses - after receiving CPR / AED certifications. Supplies necessary for School Liaison to educate students on over-all health
			φ.σ,σσσ.σσ		, , , , , , , , , , , , , , , , , , ,		. 20	Trauma and Injury Prevention					wellbeing.
Subtotal will total automatically. Please do not enter anything into this row →	5. Operating Sup	oplies Subtotal:	\$74,000.00	\$0.00	\$33,835.27	\$0.00							

		Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Amount Amount	Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request Services Selected	Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row → 6. Repair and Maintenance Supplies Subtotal:	\$0.00	\$0.00	\$0.00 \$0.00						
7. Other Supplies Quantity	60% to 100% on Preventive Core Services		2024 Actuals Preventive Amount 2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?		List of Preventative	Summary List of Regulatory Core Services Addressed By Budget Request Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Dental Hygiene Kits 300	\$3,000.00				Chronic Disease Prevention Infectious Disease				
Student Hygiene Kits 300	\$6,000.00		\$243.54	YES	Surveillance and Prevention Maternal and Child Health 4 School Health Liaison				Hygiene necesstities for area students to prevent hygiene-related health issues
Safe Sitter Supplies Mobile Immunization Clinic Supplies	\$2,000.00		\$1,426.96	YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Immunization Infectious Disease 5				Supplies for public immunization events.
					Surveillance and Prevention Maternal and Child Health				
Subtotal will total automatically. Please do not enter anything into this row → 7. Other Supplies Subtotal:	\$11,000.00	\$0.00	\$1,670.50 \$0.00						
Other Services and Charges				Core Servi	ces Addressed By Budget Request				
8. Professional Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Amount Amount	Is the Funding Per Core Service Evenly Distributed?		List of Preventative	Summary List of Regulatory Core Services Addressed By Budget Request Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Preventative Heart Screenings & Lung Cancer Screenings at IU-White.	\$20,000.00		\$2,548.00	YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Tobacco Prevention and Cessation Trauma and Injury Prevention 4				LHD partnered with local hospital to pay for heart screenings & lung cancer screenings for White County residents.
Parks Dept. partnership - "Walking Wednesdays" and youth swimming lessons.	\$24,175.00		\$23,748.63	YES	Chronic Disease Prevention Trauma and Injury Prevention 2				LHD partnered with local parks department to fund youth swimming lessons & host/fund weekly walking group/health initiative.
City of Monticello - National Fitness Campaign Project Safety programs with DNR, local law enforcement & fire departments (water safety, bike safety, general safety at home)	\$5,000.00 \$7,500.00		\$980.37	YES	Fatality Review & Prevention Maternal and Child Health Trauma and Injury Prevention				LHD promoted water safety and general safety to area youth by partnering with local first responders to prevent injury or death.
IU Health White - TPC partnership	\$5,692.32		\$111.18	YES	Access to and Linkage to Clinical Care Tobacco Prevention and Cessation				LHD provided supplies for TPC kits for IU Health to distribtute to program participants.
Contract with Mobile Integrated Health (Maternal & Child Nurse) for MCH at-home care.	\$5,000.00								
White County Council on Aging			\$10,000.00	YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Immunization Trauma and Injury Prevention Access to and Linkage to Clinical Care Fatality Review &				LHD provided financial support to WCCOA during buget shortfall to maintain medical transports services to seniors and vulnerable residents.
MCORE - Preventative heart screening event at Twin Lakes School Corporation			\$10,898.03	YES	Prevention Maternal and Child Health School Health Liaison Trauma and Injury Prevention				LHD provided funding for juvenile cardiac screening event at local school corporation. 3 abnormalities were found out of 122 participating students.
Subtotal will total automatically. Please do not enter anything into this row → 8. Professional Services Subtotal:	\$67,367.32	\$0.00	\$48,286.21 \$0.00						

9. Communication and Transportation	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulator Amount	Is the Funding Per Core Service Evenly Distributed?		No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1 Mileage reimbursement (fuel) - \$0.49/mile	\$10,000.00	\$5,000.00	\$2,863.76	\$1,472.45	YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention	13		Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	3	Mileage reimbursement for LHD personnel for any work-related travel.
2 Conferences	\$5,000.00		\$504.15		YES	Tuberculosis (TB) Control and Case Management Vital Records Immunization Infectious Disease Surveillance and Prevention Tobacco Prevention and Cessation Tuberculosis (TB) Control and Case Management Access to and Linkage to Clinical Care Chronic Disease	4				LHD personnel attended PHN conference, IDOH Symposium, TB conference, and TPC conference.
3 Postage & Certified Letters			\$183.04		YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records	11				Postal expenses for certified Lead letters, sending reminder recalls, and annual USPS costs.
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Subtotal will total automatically. Please do not enter anything into this row → 9. Communication and Transportation Subtota	\$15,000,00	\$5,000.00	\$3,550.95	\$1,472.45							
10. Printing and Advertising	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation		2024 Actuals Regulator Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1 Printing & Advertising	\$7,000.00		\$419.99		YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records	13				Canva subscription to promote all LHD services and events; radio advertisement promoting MCORE cardiac screening event.
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Subtotal will total automatically. Please do not enter anything into this row \rightarrow 10. Printing and Advertising Subtotal:	\$7,000.00	\$0.00	\$419.99	\$0.00							
11. Insurance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation		2024 Actuals Regulator Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected List of Regulatory %	Justification (How does this fit in the Core Service Selected)
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Subtotal will total automatically. Please do not enter	44 1	40.00	40.00	40.00	40.00							
anything into this row →	11. Insurance Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00							
		C00/ to 1000/ on	Up to 40% of funding spent on Food Protection,		2024 Astrola Dagulatano	Is the Funding	No. of	List of	Summer will get of Dogulaton Cove Company Addressed Du	No. of	Link of	lucatification
12. Utility Services		60% to 100% on Preventive Core Services	Environmental Public Health, and Tattoo, Body		Amount	Evenly Budget Request	Services	Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
			Piercing, Eyelash Safety, and Sanitation			Distributed?	Selected			Selected		
Subtotal will total automatically. Please do not enter anything into this row →	12. Utility Services Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00							
			Up to 40% of funding spent on Food Protection,			Is the Funding	No. of			No. of		
13. Repairs and Maintenance		60% to 100% on	Environmental Public Health, and Tattoo, Body		2024 Actuals Regulatory Amount			List of Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
		Freventive Core Services	Piercing, Eyelash Safety, and Sanitation	Amount	Amount	Distributed?	Selected	%	buuget nequest	Selected	negulatory 70	(How does this lit in the Core Service Selected)
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Subtotal will total automatically. Please do not enter anything into this row →	Repairs and Maintenance Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00							
anyaning into ano row			Up to 40% of funding									
14. Rentals		60% to 100% on	spent on Food Protection, Environmental Public		2024 Actuals Regulatory			List of	Summary List of Regulatory Core Services Addressed By	No. of Regulatory	List of	Justification
		Preventive Core Services	Health, and Tattoo, Body Piercing, Eyelash Safety,	Amount	Amount	Evenly Budget Request Distributed?	Services Selected	%	Budget Request	Services Selected	Regulatory %	(How does this fit in the Core Service Selected)
			and Sanitation									
Subtotal will total automatically. Please do not enter	14. Rentals Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00							
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		60% to 100% on	Up to 40% of funding spent on Food Protection, Environmental Public		2024 Actuals Postulator	Is the Funding Per Core Service Summary List of Preventative Core Services Addressed By	No. of	List of	Summary List of Populatory Core Sonings Addressed Bu	No. of Regulatory	List of	Justification
15. Debt Services			Health, and Tattoo, Body		Amount	Evenly Budget Request Distributed?	Services Selected	Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request		Regulatory %	
			Piercing, Eyelash Safety, and Sanitation			Distributed:	Selected			Selected		

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Subtotal will total automatically. Please do not enter	15. Debt Services Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00						
anything into this row →	13. Debt Services Subtotat.	φυ.υυ			\$0.00						
			Up to 40% of funding spent on Food Protection,			Is the Funding		No. of Preventative		No. of	
16. Other Services and Charges		60% to 100% on Preventive Core Services	Environmental Public Health, and Tattoo, Body	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Evenly	Summary List of Preventative Core Services Addressed By Budget Request	Services Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Services Regulatory %	Justification (How does this fit in the Core Service Selected)
			Piercing, Eyelash Safety, and Sanitation			Distributed?		Selected		Selected	
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Subtotal will total automatically. Please do not enter anything into this row →	ervices and Charges Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00				<u> </u>		
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Capital Outlays \$27,869.2	Remaining Balance:	\$27,869.23	Up to 40% of funding			Core Servi	ces Addressed By Budget Request				
		60% to 100% on	spent on Food Protection, Environmental Public		2024 Actuals Regulatory	Is the Funding Per Core Service		No. of Preventative	Summary List of Regulatory Core Services Addressed By	No. of Regulatory List of	Justification
17. Land***			Health, and Tattoo, Body Piercing, Eyelash Safety,	Amount	Amount	Evenly Distributed?	Budget Request	Services Preventative Selected %	Budget Request	Services Regulatory % Selected	(How does this fit in the Core Service Selected)
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	17. Land Subtotal:	\$0.00	\$0.00 Up to 40% of funding		\$0.00						
anything into this row →	17. Land Subtotal:	60% to 100% on	\$0.00 Up to 40% of funding spent on Food Protection, Environmental Public	2024 Actuals Preventive	2024 Actuals Regulatory	Is the Funding Per Core Service	Summary List of Preventative Core Services Addressed By	No. of Preventative Proventative	Summary List of Regulatory Core Services Addressed By	No. of Regulatory List of	Justification
	17. Land Subtotal:	60% to 100% on	\$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,			Is the Funding			Summary List of Regulatory Core Services Addressed By Budget Request	No. of	Justification (How does this fit in the Core Service Selected)
anything into this row →	17. Land Subtotal:	60% to 100% on	\$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body	2024 Actuals Preventive	2024 Actuals Regulatory	Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By	No. of Preventative Services List of Preventative O/A		No. of Regulatory Services Regulatory %	
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anything into this row →	17. Land Subtotal:	60% to 100% on	\$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By	No. of Preventative Services List of Preventative O/A		No. of Regulatory Services Regulatory %	
anything into this row →	17. Land Subtotal:	60% to 100% on	\$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By	No. of Preventative Services List of Preventative O/A		No. of Regulatory Services Regulatory %	
anything into this row →	17. Land Subtotal:	60% to 100% on	\$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By	No. of Preventative Services List of Preventative O/A		No. of Regulatory Services Regulatory %	
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