Wayne County

Local Public Health Funding Amount:

\$803,101.48

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				Total Bre	eakdown	
				Up to 40% of funding		
				spent on Food Protection,		
			60% to 100% on	Environmental Public	2024 Actuals Preventive	2024 Actuals Regulatory
			Preventive Core Services	Health, and Tattoo, Body	Amount	Amount
O a akina N				Piercing, Eyelash Safety,		
Section N	umber and Name	9		and Sanitation		
1. Personnel Services			\$132,060.00	\$99,129.50	\$209,547.18	\$62,371.58
2. Supplies			\$122,500.00	\$34,993.98	\$106,328.56	\$10,250.75
3. Other Services and Charges			\$377,418.00	\$0.00	\$110,883.23	\$0.00
4. Capital Outlays			\$37,000.00	\$0.00	\$31,819.86	\$0.00
Up to 10% of Total***	\$80,310.15	Total	\$668,978.00	\$134,123.48	\$458,578.83	\$72,622.33
Actuals 10%	\$31,819.86	Total Available Funding	\$481,860.89	\$321,240.59	\$481,860.89	\$321,240.59
	3.96%	Remaining Balance			\$23,282.06	\$248,618.26

FICA, Insurance, PERF, Social Security

FICA, Insurance, PERF, Social Security

4 Bookkeeper

5 Medical Clerk

Total Budget

\$803,101.48

Total Spent

\$531,201.16

Preventative Services	Actuals	Preventative Services Percentage of Actuals
Access to and Linkage to Clinical Car	e <mark>\$2</mark> 2,018.62	86.33%
Chronic Disease Prevention	n <mark>\$22</mark> ,849.12	Preventative Services Actuals to Budget
Fatality Review	ν <mark>\$1</mark> 4,775.05	57.10%
Health-Related Areas during Emergencies/Disaster	s <mark>\$1</mark> 4,296.65	
Immunizatio	n \$164,749.70	
Infectious Disease Surveillance and Prevention	n <mark>\$80,651.98</mark>	
Lead Case Management and Risk Assessmen	nt <mark>\$23</mark> ,631.57	
Maternal and Child Healt	h <mark>\$1</mark> 4,296.65	
School Health Liaiso	n <mark>\$2</mark> 0,398.74	
Tobacco Prevention and Cessation	n <mark>\$1</mark> 4,296.65	
Trauma and Injury Prevention	n <mark>\$1</mark> 4,894.15	
Tuberculosis (TB) Control and Case Managemen	nt <mark>\$24</mark> ,929.60	
Vital Record	s <mark>\$26</mark> ,790.35	
Regulatory Services	Actuals	Regulatory Services Percentage of Actuals
Food Protection	n <mark>\$</mark> 7,751.07	13.67%
Environmental Public Healt	h <mark>\$33,</mark> 431.47	Regulatory Services Actuals to Budget
Tattoo,Body Piercing, Eyelash Safety and Sanitatio	n <mark>\$31,</mark> 439.79	9.04%

4. Capital Outlays			\$37,000.00	\$0.00	\$31,819.86	\$0.00		Avoilable for Cormerver			Regulatory Services	Act	uals	Regulatory Services Percentage of Actuals
Up to 10% of Total***	\$80,310.15	Total	\$668,978.00	\$134,123.48	\$458,578.83	\$72,622.33		Available for Carryover		Food Protection \$7,751.07				13.67%
Actuals 10%	\$31,819.86	Total Available Funding	\$481,860.89	\$321,240.59	\$481,860.89	\$321,240.59	_	\$271,900.32			Environmental Public Health	<mark>\$33,</mark> 431.47		Regulatory Services Actuals to Budget
	3.96%	Remaining Balance			\$23,282.06	\$248,618.26		\$271,900.32		Tattoo	Body Piercing, Eyelash Safety and Sanitation,	<mark>\$31,</mark> 439.79		9.04%
Sub-Section														
Personnel Services							Core Servi	ces Addressed By Budget Request						
1. Salaries and Wages: Position/Title	# of Positions	Salary or Hourly Rate/Range	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding		No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Environmental Health Specialist	1	\$56,140.00		\$56,140.00		\$51,360.80	YES				Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	2		This position will take on residential drinking water, well homeowner education, and tattoo, body piercing, and eyelash entention regulation are creating a local ordinance
Medical Assistant	1	\$39,895.00	\$39,895.00		\$26,029.20		NO	Access to and Linkage to Clinical Care Immunization Infectious Disease Surveillance and Prevention School Health Liaison	4	10/50/20/20				To provide access to immunizations to the community and ofer extended he for vaccinations. Provide vaccines regardless of insurance status
Public Health Nurse	1	\$47,840.00	\$47,840.00		\$46,674.61		NO	Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment	t 3	20/60/20				Provide immunization to the community, help to improve WC HPV vaccinal rates. Case mangement for both lead and TB.
Bookkeeper	1	\$44,325.00	\$44,325.00		\$47,584.80		NO	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records	13	5/5/5/5/10/5/ 5/5/5/5/5/5/10/ 30				The bookkeeper/grant manager is making sure we are in complicance with billing for services in our clinical setting
Medical Clerk	1				\$45,215.49		NO	Access to and Linkage to Clinical Care Immunization Infectious Disease Surveillance and Prevention	3	10/80/10				
Subtotal will total automatically. Please do not ent	1. Sala	aries and Wages Subtotal:	: \$132,060.00	\$56,140.00	\$165,504.10	\$51,360.80						<u> </u>		
anything into this row	′→													
2. Employee Benefits: Position/Title	Ber	nefits Covered	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?		No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Environmental Health Specialist	FICA, Insurance,	PERF, Social Security		\$42,989.50		\$11,010.78	YES				Food Protection Environmental Public Health Tattoo,	3		see justification for environmental health specialist in salary section
² Medical Assistant	FICA, Insurance,	PERF, Social Security			\$11,010.77		YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records	13		Body Piercing, Eyelash Safety and Sanitation			
Public Health	FICA, Insurance,	PERF, Social Security			\$11,010.77		YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records	13					
4 Bookkeeper	FICA Insurance	PERF. Social Security			\$11.010.77		VES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and	1					

Case Management and Risk Assessment | Maternal and

Child Health | School Health Liaison | Tobacco Prevention and Cessation | Trauma and Injury Prevention |
Tuberculosis (TB) Control and Case Management | Vital

Records
Access to and Linkage to Clinical Care | Chronic Disease

Prevention | Fatality Review & Prevention | Health-Related
Areas during Emergencies/Disasters | Immunization |
Infectious Disease Surveillance and Prevention | Lead
Case Management and Risk Assessment | Maternal and

Child Health | School Health Liaison | Tobacco Prevention and Cessation | Trauma and Injury Prevention | Tuberculosis (TB) Control and Case Management | Vital

\$11,010.77

\$11,010.77

anything into this row →	2. Eı	mployee Benefits Subtotal:	: \$0.00	\$42,989.50	\$44,043.08	\$11,010.78								
. Other Personnel Services osition/Title	# of Positions	Salary or Hourly Rate/Range	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row →	3. Other Pe	ersonnel Services Subtotal:	: \$0.00	\$0.00	\$0.00	\$0.00								
upplies							Core Servi	ces Addressed By Budget Request						
. Office Supplies:		Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
fice supplies			\$10,500.00	\$3,590.00	\$5,975.03	\$3,983.35	NO	Access to and Linkage to Clinical Care Chronic Disease Prevention Immunization Infectious Disease Surveillance and Prevention School Health Liaison Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records	8	10/10/30/10/ 15/10/5/10	Food Protection Environmental Public Health	2	50/50	furniture, printing materials, etc. to support the work of new employees
Subtotal will total automatically. Please do not enter anything into this row →	4	4. Office Supplies Subtotal:	: \$10,500.00	\$3,590.00	\$5,975.03	\$3,983.35								
. Operating Supplies: Item(s)		Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
accines and clinical supplies			\$100,000.00		\$99,755.53		NO	Immunization Infectious Disease Surveillance and Prevention	2	80/20				Ability make vaccinations widely available, regardless of insurance status support all clinical functions of LHD
Subtotal will total automatically. Please do not enter anything into this row →	5. O _l	perating Supplies Subtotal:	: \$100,000.00	\$0.00	\$99,755.53	\$0.00								
s. Repair And Maintenance Supplies		Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
lesource of XRF			\$10,500.00	and Sanitation										to provide continued quality lead risk assessments
Subtotal will total automatically. Please do not enter	6. Repair	and Maintenance Supplies												
anything into this row →		Subtotal:	\$10 500 00	\$0.00	\$0.00	\$0.00								
			\$10,500.00 60% to 100% on	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	\$0.00 2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
'. Other Supplies		Subtotal:	\$10,500.00 60% to 100% on	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body	2024 Actuals Preventive Amount	2024 Actuals Regulatory	Per Core Service Evenly		Preventative Services	List of Preventative %		Regulatory Services	Regulatory %	(How does this fit in the Core Service Selected) digitzation of currently paper records will allow better access to pertinent public health information and free up large amounts of LHD space being us
. Other Supplies igital File Storage		Subtotal:	\$10,500.00 60% to 100% on	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Per Core Service Evenly Distributed?		Preventative Services	List of Preventative %	Budget Request Food Protection Environmental Public Health Tattoo,	Regulatory Services	Regulatory %	digitzation of currently paper records will allow better access to pertinent public health information and free up large amounts of LHD space being us by paper files health information exchange subscription will allow LHD to access medicate records necessary to complete fatality case reviews and infectious disease
. Other Supplies igital File Storage IIE Monthly Subscription		Subtotal:	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Per Core Service Evenly Distributed? YES	Budget Request Fatality Review & Prevention Infectious Disease	Preventative Services	Preventative %	Budget Request Food Protection Environmental Public Health Tattoo,	Regulatory Services	Regulatory %	digitzation of currently paper records will allow better access to pertinent public health information and free up large amounts of LHD space being us by paper files health information exchange subscription will allow LHD to access medic records necessary to complete fatality case reviews and infectious diseas case investigations support implementation of inspection of tattoo, piercing, and eyelash extense establishments as well as support inspections and environmental health effects
. Other Supplies igital File Storage IIE Monthly Subscription arious tools and equipment Subtotal will total automatically. Please do not enter		Quantity	60% to 100% on Preventive Core Services \$1,500.00	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$25,668.48	2024 Actuals Preventive Amount \$598.00	2024 Actuals Regulatory Amount \$5,314.19 \$953.21	Per Core Service Evenly Distributed? YES NO	Budget Request Fatality Review & Prevention Infectious Disease	Preventative Services	Preventative %	Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation Food Protection Environmental Public Health Tattoo,	Regulatory Services	Regulatory %	(How does this fit in the Core Service Selected) digitzation of currently paper records will allow better access to pertinent public health information and free up large amounts of LHD space being us by paper files health information exchange subscription will allow LHD to access medicarecords necessary to complete fatality case reviews and infectious diseas case investigations support implementation of inspection of tattoo, piercing, and eyelash extensions
7. Other Supplies Digital File Storage HIE Monthly Subscription Various tools and equipment Subtotal will total automatically. Please do not enter anything into this row →		Subtotal:	60% to 100% on Preventive Core Services \$1,500.00	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$25,668.48	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount \$5,314.19 \$953.21 \$6,267.40	Per Core Service Evenly Distributed? YES NO YES	Fatality Review & Prevention Infectious Disease Surveillance and Prevention	Preventative Services	Preventative %	Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation Food Protection Environmental Public Health Tattoo,	Regulatory Services	Regulatory %	digitzation of currently paper records will allow better access to pertinent public health information and free up large amounts of LHD space being use by paper files health information exchange subscription will allow LHD to access medical records necessary to complete fatality case reviews and infectious disease case investigations support implementation of inspection of tattoo, piercing, and eyelash extensions establishments as well as support inspections and environmental health efforms
igital File Storage HIE Monthly Subscription arious tools and equipment Subtotal will total automatically. Please do not enter anything into this row > Other Services and Charges		Quantity	60% to 100% on Preventive Core Services \$1,500.00	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$25,668.48 \$5,735.50 \$31,403.98 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount \$598.00 \$598.00 2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount \$5,314.19 \$953.21 \$6,267.40	Per Core Service Evenly Distributed? YES NO YES Core Service	Fatality Review & Prevention Infectious Disease Surveillance and Prevention ces Addressed By Budget Request	Preventative Services Selected 2	Preventative % 80/20	Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation Food Protection Environmental Public Health Tattoo,	Regulatory Services	Regulatory %	digitzation of currently paper records will allow better access to pertinen public health information and free up large amounts of LHD space being us by paper files health information exchange subscription will allow LHD to access medic records necessary to complete fatality case reviews and infectious disease case investigations support implementation of inspection of tattoo, piercing, and eyelash extense establishments as well as support inspections and environmental health effections
7. Other Supplies Digital File Storage HIE Monthly Subscription Various tools and equipment Subtotal will total automatically. Please do not enter		Quantity 7. Other Supplies Subtotal:	\$10,500.00 60% to 100% on Preventive Core Services \$1,500.00 \$1,500.00	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$25,668.48 \$5,735.50 \$31,403.98 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body	2024 Actuals Preventive Amount \$598.00 \$598.00 2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount \$5,314.19 \$953.21 \$6,267.40	Per Core Service Evenly Distributed? YES NO YES Core Service Is the Funding Per Core Service Evenly Distributed? YES	Fatality Review & Prevention Infectious Disease Surveillance and Prevention Ces Addressed By Budget Request Summary List of Preventative Core Services Addressed By Budget Request Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital	Preventative Services Selected 2 No. of Preventative Services Selected 13	Preventative % 80/20	Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation Summary List of Regulatory Core Services Addressed By	Regulatory Services Selected 3 No. of Regulatory Services	Regulatory %	digitzation of currently paper records will allow better access to pertinent public health information and free up large amounts of LHD space being use by paper files health information exchange subscription will allow LHD to access medica records necessary to complete fatality case reviews and infectious disease case investigations support implementation of inspection of tattoo, piercing, and eyelash extens establishments as well as support inspections and environmental health efformelated to public and semi-public pools Justification (How does this fit in the Core Service Selected) Expand paramedicine service coverage area to all of Wayne County Provide programming to raise awareness to link the public to care, attend
7. Other Supplies Digital File Storage HIE Monthly Subscription Various tools and equipment Subtotal will total automatically. Please do not enter anything into this row → Other Services and Charges 3. Professional Services Contract with Richmond Fire Department Paramedical services		Quantity 7. Other Supplies Subtotal:	\$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,40,000.00 \$140,000.00	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$25,668.48 \$5,735.50 \$31,403.98 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	\$598.00 \$598.00 2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount \$5,314.19 \$953.21 \$6,267.40	Per Core Service Evenly Distributed? YES NO YES Core Service Is the Funding Per Core Service Evenly Distributed? YES	Fatality Review & Prevention Infectious Disease Surveillance and Prevention Ces Addressed By Budget Request Summary List of Preventative Core Services Addressed By Budget Request Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention	Preventative Services Selected 2 No. of Preventative Services Selected 13	Preventative % 80/20	Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation Summary List of Regulatory Core Services Addressed By	Regulatory Services Selected 3 No. of Regulatory Services	Regulatory %	digitzation of currently paper records will allow better access to pertinent public health information and free up large amounts of LHD space being use by paper files health information exchange subscription will allow LHD to access medical records necessary to complete fatality case reviews and infectious disease case investigations support implementation of inspection of tattoo, piercing, and eyelash extensestablishments as well as support inspections and environmental health efformelated to public and semi-public pools Justification (How does this fit in the Core Service Selected) Expand paramedicine service coverage area to all of Wayne County Provide programming to raise awareness to link the public to care, attend health fairs, develop additional programming that can be utilized by other organizations and stakeholders through partnerships Provide referrals to community members to inform better linkage to care, connect individuals with their eiligible resources, develop rapport with the
Tother Supplies Digital File Storage HIE Monthly Subscription Carious tools and equipment Subtotal will total automatically. Please do not enter anything into this row → Other Services and Charges Contract with Richmond Fire Department Paramedical Contracted - Health Educator		Quantity 7. Other Supplies Subtotal:	\$10,500.00 60% to 100% on Preventive Core Services \$1,500.00 60% to 100% on Preventive Core Services \$140,000.00	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$25,668.48 \$5,735.50 \$31,403.98 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	\$598.00 \$598.00 2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount \$5,314.19 \$953.21 \$6,267.40	Per Core Service Evenly Distributed? YES NO YES Core Service Is the Funding Per Core Service Evenly Distributed? YES	Fatality Review & Prevention Infectious Disease Surveillance and Prevention Ces Addressed By Budget Request Summary List of Preventative Core Services Addressed By Budget Request Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital	Preventative Services Selected 2 No. of Preventative Services Selected 13	Preventative % 80/20	Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation Summary List of Regulatory Core Services Addressed By	Regulatory Services Selected 3 No. of Regulatory Services	List of Regulatory %	digitzation of currently paper records will allow better access to pertinent public health information and free up large amounts of LHD space being use by paper files health information exchange subscription will allow LHD to access medical records necessary to complete fatality case reviews and infectious disease case investigations support implementation of inspection of tattoo, piercing, and eyelash extensivestablishments as well as support inspections and environmental health effor related to public and semi-public pools [How does this fit in the Core Service Selected] Expand paramedicine service coverage area to all of Wayne County Provide programming to raise awareness to link the public to care, attend health fairs, develop additional programming that can be utilized by other organizations and stakeholders through partnerships Provide referrals to community members to inform better linkage to care, connect individuals with their eiligible resources, develop rapport with the community through outreach events, connect with insurance navigators to

	60% to 100% on	Up to 40% of funding spent on Food Protection, Environmental Public		2024 Actuals Regulatory	Is the Funding Per Core Service	Summary List of Preventative Core Services Addressed By	No. of Preventative	List of	Summary List of Regulatory Core Services Addressed By	No. of Regulatory	List of	Justification
9. Communication and Transportation	Preventive Core Services	Health, and Tattoo, Body Piercing, Eyelash Safety,		Amount	Evenly Distributed?	Budget Request	Services Selected	%	Budget Request	Services Selected	Regulatory %	(How does this fit in the Core Service Selected)
Trainings, travel, and per diems	\$10,000.00	and Sanitation	\$2,509.80		YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records	13					ensure most up to date information is being provided to the public and new staf feel well-trained to perform their job duties
Subtotal will total automatically. Please do not enter 9. Communication and Transportation						Necords						
anything into this row → Subtotal:	\$10 000 00	\$0.00	\$2,509.80	\$0.00								
10. Printing and Advertising	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Radio, billboard, and television advertisements for programs	\$10,000.00		\$1,961.69		YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records	13					utilize multiple forms of reaching our target population to ensure better utilization of services available as well as general education for tobacco use prevention and cessation
Subtotal will total automatically. Please do not enter anything into this row → 10. Printing and Advertising Subtotal:	\$10,000.00	\$0.00	\$1,961.69	\$0.00	<u> </u>							
11. Insurance	60% to 100% on Preventive Core Services		2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row.	: \$0.00	\$0.00	\$0.00	\$0.00								
anything into this row →		Up to 40% of funding										
12. Utility Services	60% to 100% on Preventive Core Services	spent on Food Protection, Environmental Public	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row → 12. Utility Services Subtotal:	: \$0.00	\$0.00	\$0.00	\$0.00								
13. Repairs and Maintenance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter 13. Repairs and Maintenance Subtotals	: \$0.00	\$0.00	\$0.00	\$0.00								
anything into this row → 10. Repairs and Flaintenance Subtotation 14. Rentals	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter apything into this row > 14. Rentals Subtotal:	: \$0.00	\$0.00	\$0.00	\$0.00								
anything into this row → 15. Debt Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row > 15. Debt Services Subtotal:	: \$0.00	\$0.00	\$0.00	\$0.00								
anything into this row → 16. Other Services and Charges	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
"Hidden in Plain Sight" Trailer	\$1,200.00											Educating parents, caregivers, and gaurdians, to raise awareness on what to look for with tobacco and nicotine product use in children
Subtotal will total automatically. Please do not enter apything into this row 2	: \$1,200.00	\$0.00	\$0.00	\$0.00								
anything into this row → Capital Outlays \$80,310.15 Remaining Balance.					Core Service	ces Addressed By Budget Request						
Tomaling Datalice	, .,				SOIC SCIVIC	Jos Addressed by Budget Hequest						

7. Land***		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?		No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter	17. Land Subtotal:	: \$0.00	\$0.00	\$0.00	\$0.00								
anything into this row →		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?		No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter	18. Infrastructure Subtotal:	: \$0.00	\$0.00	\$0.00	\$0.00							<u> </u>	
anything into this row → Buildings***		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?		No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
ubtotal will total automatically. Please do not enter anything into this row →	19. Buildings Subtotal:	: \$0.00	\$0.00	\$0.00	\$0.00								
). Improvements Other Than Buildings		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?		No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
ubtotal will total automatically. Please do not enter 20. Improver anything into this row →	nents Other Than Buildings Subtotal:	*0 00	\$0.00	\$0.00	\$0.00	<u> </u>						1	
A. Machinery and Equipment (No Vehicles)	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?		No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
ubtotal will total automatically. Please do not enter 21A. Mae anything into this row →	 chinery and Equipment (No Vehicles) Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00								
3. Machinery and Equipment (Vehicles Only)***	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?		No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
nicle	1	\$37,000.00	and Samtation	\$31,819.86		NO	Chronic Disease Prevention Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB)		25/25/25/25				ensure ease of delivery of valuable education and resources out into the
ubtotal will total automatically. Please do not enter 21B. Machiner	y and Equipment (Vehicles	\$37,000.00	\$0.00	\$31,819.86	\$0.00		Control and Case Management						
anything into this row →	Only) Subtotal:	ψυν,υυυ.υυ			φυ.υυ								
. Other Capital Outlays***		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?		No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
			and Sanitation										