

Wayne County					
Local Public Health Funding Amount: \$803,101.48					
Total Breakdown					
Section Number and Name		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount
1. Personnel Services		\$132,060.00	\$99,129.50	\$209,547.18	\$62,371.58
2. Supplies		\$122,500.00	\$34,993.98	\$106,328.56	\$10,250.75
3. Other Services and Charges		\$377,418.00	\$0.00	\$110,883.23	\$0.00
4. Capital Outlays		\$37,000.00	\$0.00	\$31,819.86	\$0.00
Up to 10% of Total**		\$80,310.15	Total	\$668,978.00	\$134,123.48
Actuals 10%		\$31,819.86	Total Available Funding	\$481,860.89	\$321,240.59
		3.96%	Remaining Balance		\$23,282.06
				\$23,282.06	\$248,618.26

Sub-Section

Personnel Services

1. Salaries and Wages: Position/Title	# of Positions	Salary or Hourly Rate/Range	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?
1 Environmental Health Specialist	1	\$56,140.00		\$56,140.00		\$51,360.80	YES
2 Medical Assistant	1	\$39,895.00	\$39,895.00		\$26,029.20		NO
3 Public Health Nurse	1	\$47,840.00	\$47,840.00		\$46,674.61		NO
4 Bookkeeper	1	\$44,325.00	\$44,325.00		\$47,584.80		NO
5 Medical Clerk	1				\$45,215.49		NO
6							
Subtotal will total automatically. Please do not enter anything into this row →			1. Salaries and Wages Subtotal:	\$132,060.00	\$56,140.00	\$165,504.10	\$51,360.80

2. Employee Benefits: Position/Title	Benefits Covered	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?
1 Environmental Health Specialist	FICA, Insurance, PERF, Social Security		\$42,989.50		\$11,010.78	YES
2 Medical Assistant	FICA, Insurance, PERF, Social Security			\$11,010.77		YES
3 Public Health	FICA, Insurance, PERF, Social Security			\$11,010.77		YES
4 Bookkeeper	FICA, Insurance, PERF, Social Security			\$11,010.77		YES
5 Medical Clerk	FICA, Insurance, PERF, Social Security			\$11,010.77		YES
6						

Total Budget
\$803,101.48
Total Spent
\$531,201.16
Available for Carryover
\$271,900.32

Preventative Services	Actuals	Preventative Services Percentage of Actuals
Access to and Linkage to Clinical Care	\$22,018.62	86.33%
Chronic Disease Prevention	\$22,849.12	Preventative Services Actuals to Budget
Fatality Review	\$14,775.05	57.10%
Health-Related Areas during Emergencies/Disasters	\$14,296.65	
Immunization	\$164,749.70	
Infectious Disease Surveillance and Prevention	\$80,651.98	
Lead Case Management and Risk Assessment	\$23,631.57	
Maternal and Child Health	\$14,296.65	
School Health Liaison	\$20,398.74	
Tobacco Prevention and Cessation	\$14,296.65	
Trauma and Injury Prevention	\$14,894.15	
Tuberculosis (TB) Control and Case Management	\$24,929.60	
Vital Records	\$26,790.35	
Regulatory Services	Actuals	Regulatory Services Percentage of Actuals
Food Protection	\$7,751.07	13.67%
Environmental Public Health	\$33,431.47	Regulatory Services Actuals to Budget
Tattoo, Body Piercing, Eyelash Safety and Sanitation	\$31,439.79	9.04%

Subtotal will total automatically. Please do not enter anything into this row →														
2. Employee Benefits Subtotal:		\$0.00	\$42,989.50	\$44,043.08	\$11,010.78									
3. Other Personnel Services Position/Title	# of Positions	Salary or Hourly Rate/Range	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1														
Subtotal will total automatically. Please do not enter anything into this row →														
3. Other Personnel Services Subtotal:		\$0.00	\$0.00	\$0.00	\$0.00									
Supplies							Core Services Addressed By Budget Request							
4. Office Supplies:	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)	
1 Office supplies		\$10,500.00	\$3,590.00	\$5,975.03	\$3,983.35	NO	Access to and Linkage to Clinical Care Chronic Disease Prevention Immunization Infectious Disease Surveillance and Prevention School Health Liaison Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records	8	10/10/30/10/15/10/5/10	Food Protection Environmental Public Health	2	50/50	furniture, printing materials, etc. to support the work of new employees	
2														
Subtotal will total automatically. Please do not enter anything into this row →														
4. Office Supplies Subtotal:		\$10,500.00	\$3,590.00	\$5,975.03	\$3,983.35									
5. Operating Supplies: Item(s)	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)	
1 Vaccines and clinical supplies		\$100,000.00		\$99,755.53		NO	Immunization Infectious Disease Surveillance and Prevention	2	80/20				Ability make vaccinations widely available, regardless of insurance status; support all clinical functions of LHD	
2														
Subtotal will total automatically. Please do not enter anything into this row →														
5. Operating Supplies Subtotal:		\$100,000.00	\$0.00	\$99,755.53	\$0.00									
6. Repair And Maintenance Supplies	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)	
1 Resource of XRF		\$10,500.00											to provide continued quality lead risk assessments	
2														
Subtotal will total automatically. Please do not enter anything into this row →														
6. Repair and Maintenance Supplies Subtotal:		\$10,500.00	\$0.00	\$0.00	\$0.00									
7. Other Supplies	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)	
1 Digital File Storage			\$25,668.48		\$5,314.19	YES				Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	3		digitization of currently paper records will allow better access to pertinent public health information and free up large amounts of LHD space being used by paper files	
2 IHIE Monthly Subscription		\$1,500.00		\$598.00		NO	Fatality Review & Prevention Infectious Disease Surveillance and Prevention	2	80/20				health information exchange subscription will allow LHD to access medical records necessary to complete fatality case reviews and infectious disease case investigations	
3 Various tools and equipment			\$5,735.50		\$953.21	YES				Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	3		support implementation of inspection of tattoo, piercing, and eyelash extension establishments as well as support inspections and environmental health efforts related to public and semi-public pools	
4														
Subtotal will total automatically. Please do not enter anything into this row →														
7. Other Supplies Subtotal:		\$1,500.00	\$31,403.98	\$598.00	\$6,267.40									
Other Services and Charges							Core Services Addressed By Budget Request							
8. Professional Services		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)	
1 Contract with Richmond Fire Department Paramedicine Program		\$140,000.00					Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records						Expand paramedicine service coverage area to all of Wayne County	
2 Contracted- Health Educator		\$140,350.00		\$106,411.74		YES		13					Provide programming to raise awareness to link the public to care, attend health fairs, develop additional programming that can be utilized by other organizations and stakeholders through partnerships	
3 Contracted- Community Health Worker		\$49,868.00											Provide referrals to community members to inform better linkage to care, connect individuals with their eligible resources, develop rapport with the community through outreach events, connect with insurance navigators to ensure individuals are best utilizing their potential health benefits	
4 Contracted- School Liaison (1/2 year)		\$26,000.00											work with the schools to provide services and programming to improve student health and increase vaccination rates	
5														
Subtotal will total automatically. Please do not enter anything into this row →														
8. Professional Services Subtotal:		\$356,218.00	\$0.00	\$106,411.74	\$0.00									

9. Communication and Transportation		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1 Trainings, travel, and per diems		\$10,000.00		\$2,509.80		YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records	13					ensure most up to date information is being provided to the public and new staff feel well-trained to perform their job duties
2													
Subtotal will total automatically. Please do not enter anything into this row →		9. Communication and Transportation Subtotal:	\$10,000.00	\$0.00	\$2,509.80	\$0.00							
10. Printing and Advertising		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1 Radio, billboard, and television advertisements for programs		\$10,000.00		\$1,961.69		YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records	13					utilize multiple forms of reaching our target population to ensure better utilization of services available as well as general education for tobacco use prevention and cessation
2													
Subtotal will total automatically. Please do not enter anything into this row →		10. Printing and Advertising Subtotal:	\$10,000.00	\$0.00	\$1,961.69	\$0.00							
11. Insurance		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1													
Subtotal will total automatically. Please do not enter anything into this row →		11. Insurance Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00							
12. Utility Services		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1													
Subtotal will total automatically. Please do not enter anything into this row →		12. Utility Services Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00							
13. Repairs and Maintenance		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1													
Subtotal will total automatically. Please do not enter anything into this row →		13. Repairs and Maintenance Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00							
14. Rentals		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1													
Subtotal will total automatically. Please do not enter anything into this row →		14. Rentals Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00							
15. Debt Services		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1													
Subtotal will total automatically. Please do not enter anything into this row →		15. Debt Services Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00							
16. Other Services and Charges		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1 "Hidden in Plain Sight" Trailer		\$1,200.00											Educating parents, caregivers, and gaurdians, to raise awareness on what to look for with tobacco and nicotine product use in children
2													
Subtotal will total automatically. Please do not enter anything into this row →		16. Other Services and Charges Subtotal:	\$1,200.00	\$0.00	\$0.00	\$0.00							
Capital Outlays		\$80,310.15	Remaining Balance: \$43,310.15			Core Services Addressed By Budget Request							

17. Land***		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1													
Subtotal will total automatically. Please do not enter anything into this row →		17. Land Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00							
18. Infrastructure		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1													
Subtotal will total automatically. Please do not enter anything into this row →		18. Infrastructure Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00							
19. Buildings***		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1													
Subtotal will total automatically. Please do not enter anything into this row →		19. Buildings Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00							
20. Improvements Other Than Buildings		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1													
Subtotal will total automatically. Please do not enter anything into this row →		20. Improvements Other Than Buildings Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00							
21A. Machinery and Equipment (No Vehicles)	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1													
Subtotal will total automatically. Please do not enter anything into this row →		21A. Machinery and Equipment (No Vehicles) Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00							
21B. Machinery and Equipment (Vehicles Only)***	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Vehicle	1	\$37,000.00		\$31,819.86		NO	Chronic Disease Prevention Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management	4	25/25/25/25				ensure ease of delivery of valuable education and resources out into the community
2													
Subtotal will total automatically. Please do not enter anything into this row →		21B. Machinery and Equipment (Vehicles Only) Subtotal:	\$37,000.00	\$0.00	\$31,819.86	\$0.00							
22. Other Capital Outlays***		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1													
Subtotal will total automatically. Please do not enter anything into this row →		22. Other Capital Outlays Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00							