Warren County

Local Public Health Funding Amount:

\$136,241.41

			Total Breakdown							
				Up to 40% of funding						
				spent on Food Protection,						
			60% to 100% on	Environmental Public	2024 Actuals Preventive	2024 Actuals Regulatory				
			Preventive Core Services	Health, and Tattoo, Body	Amount	Amount				
Section Nu	umber and Name			Piercing, Eyelash Safety,						
Section Nu		5		and Sanitation						
1. Personnel Services			\$30,300.00	\$30,300.00	\$21,138.25	\$21,138.25				
2. Supplies			\$26,944.84	\$9,497.43	\$13,091.23	\$5,050.19				
3. Other Services and Charges			\$13,500.00	\$12,075.00	\$6,051.23	\$3,722.42				
4. Capital Outlays			\$11,000.00	\$2,624.14	\$0.00	\$0.00				
Up to 10% of Total***	\$13,624.14	Total	\$81,744.84	\$54,496.57	\$40,280.71	\$29,910.86				
Actuals 10%	\$0.00	Total Available Funding	\$81,744.85	\$54,496.57	\$81,744.85	\$54,496.57				
	0.00%	Remaining Balance			\$41,464.14	\$24,585.71				

Total Budget
\$136,241.41

Total Spent

\$70,191.57

Available for Carryover

\$66,049.84

Preventative Services	Actuals	Preventative Services Percentage of Actuals
Access to and Linkage to Clinical Care	<mark>\$3,098.</mark> 52	57.39%
Chronic Disease Prevention	<mark>\$3,098.</mark> 52	Preventative Services Actuals to Budget
Fatality Review	<mark>\$3,098.</mark> 52	29.57%
Health-Related Areas during Emergencies/Disasters	\$ <mark>\$3,098.</mark> 52	
Immunization	\$ <mark>\$3,098.</mark> 52	
Infectious Disease Surveillance and Prevention	\$3,098.52	
Lead Case Management and Risk Assessment	\$ <mark>\$3,098.</mark> 52	
Maternal and Child Health	\$ <mark>3,098.</mark> 52	
School Health Liaison	\$ <mark>\$3,098.</mark> 52	
Tobacco Prevention and Cessation	<mark>\$3,098.</mark> 52	
Trauma and Injury Prevention	\$3,098.52	
Tuberculosis (TB) Control and Case Management	\$ <mark>\$3,098.</mark> 52	
Vital Records	\$ <mark>\$3,098.</mark> 52	
Regulatory Services	Actuals	Regulatory Services Percentage of Actuals
Food Protection	\$9,970.29	42.61%
Environmental Public Health	\$9,970.29	Regulatory Services Actuals to Budget
Tattoo,Body Piercing, Eyelash Safety and Sanitation	\$9,970.29	21.95%

Sub-Section														
Personnel Services							Core Servi	ces Addressed By Budget Request						
1. Salaries and Wages: Position/Title	# of Positions	Salary or Hourly Rate/Range	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?		No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request S	No. of egulatory Services F Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Health Officer	1	\$32,100.00	\$16,050.00	\$16,050.00	\$14,855.75	\$14,855.75	YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records	13		Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	3		
1														
j														
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Subtotal will total automatically. Please do not ente anything into this row	1 Sala	aries and Wages Subtota	al: \$16,050.00	\$16,050.00	\$14,855.75	\$14,855.75								
2. Employee Benefits: Position/Title	Ber	nefits Covered	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?		No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request S	No. of egulatory Services F Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
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Subtotal will total automatically. Please do not ente anything into this row	2. FM	nployee Benefits Subtota	al: \$0.00	\$0.00	\$0.00	\$0.00								
3. Other Personnel Services Position/Title	# of Positions	Salary or Hourly Rate/Range	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?		No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request S	No. of egulatory Services F Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)

1 Extra help/intern	5	\$24,000.00	\$12,000.00	\$12,000.00	\$5,000.00	\$5,000.00	YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital		Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	3	
2 Maintenance staff 3	1	\$4,500.00	\$2,250.00	\$2,250.00	\$1,282.50	\$1,282.50	YES	Records Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records		Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	3	
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Supplies				Up to 40% of funding			Core Service	ces Addressed By Budget Request				
4. Office Supplies:		Quantity	60% to 100% on Preventive Core Services	spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Justification Regulatory % (How does this fit in the Core Service Selected)
1 General office supplies		several items	\$13,000.00	\$4,497.43	\$4,885.73	\$2,093.89	YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records		Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	3	
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Subtotal will total automatically. Please do not enter		4. Office Supplies Subtotal:	\$13,000.00	\$4,497.43	\$4,885.73	\$2,093.89						
		4. Office Supplies Subtotal: Quantity	60% to 100% on	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	\$2,093.89 2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory % (How does this fit in the Core Service Selected)
anything into this row ÷			60% to 100% on	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body	2024 Actuals Preventive	2024 Actuals Regulatory	Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request Services	List of Preventative %	Budget Request	Regulatory Services	
5. Operating Supplies: Item(s)			60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory	Per Core Service Evenly Distributed?	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital	List of Preventative %	Food Protection Environmental Public Health Tattoo,	Regulatory Services	
5. Operating Supplies: Item(s) Clinical			60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Per Core Service Evenly Distributed? YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital	List of Preventative %	Budget Request	Regulatory Services	
5. Operating Supplies: Item(s) Clinical			60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Per Core Service Evenly Distributed? YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital	List of Preventative %	Food Protection Environmental Public Health Tattoo,	Regulatory Services	
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5. Operating Supplies: Item(s) Clinical			60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Per Core Service Evenly Distributed? YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital	List of Preventative %	Food Protection Environmental Public Health Tattoo,	Regulatory Services	

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Repair And Maintenance Supplies	Quantity		Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?		No. of Preventative Services Selected List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
frigerator and Freezer Maintenance		\$600.00	and Sanitation	\$590.00		YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital	13				
mperature based monitoring		\$500.00		\$408.00		YES	Records Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records	13				
								 				
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Other Supplies Other Supplies Subtotal will total automatically. Please do not enter	Quantity	\$1,100.00 60% to 100% on Preventive Core Services \$0.00	Spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount \$0.00 \$0.00	2024 Actuals Regulatory Amount \$0.00	Per Core Service Evenly Distributed? Core Service Is the Funding	Summary List of Preventative Core Services Addressed By Budget Request Ces Addressed By Budget Request	Preventative Services Selected Preventative % No. of List of		Regulatory Services	Regulatory %	
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Communication Communicatio	17 18											
		8. Professional Services Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00						
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## 1975 \$197	9. Communication and Transportation			spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,			Per Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services	Preventative Summary List of Regulatory Core Services Addressed By	Regulatory Services	
Process of Market Proc	1 Mileage		\$2,000.00		\$395.25	\$58.96	YES	Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital		1	3	
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Marry Marr	10. Printing and Advertising			spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive		Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services Selected	Preventative Summary List of Regulatory Core Services Addressed By	Regulatory Services	
Pos-yamb Pos-	1 Nursing		\$6,500.00		\$4,387.56			Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital	13			
11. Insurance Southern Federal Preventive Core Services Addressed By Preventive Budget Request Selected Selecte	2 Enviromental			\$5,500.00		\$1,175.00	YES	Records		I I	3	
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Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Diseasese enverention Lead Case Management and Risk Assessment Maternal and 13 Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital			Preventive Core Services	spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount		Per Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services	Preventative Summary List of Regulatory Core Services Addressed By	Regulatory Services	
				\$200.00	\$254.00		YES	Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital	13			

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		Up to 40% of funding spent on Food Protection		Is the Fund	ing	No. of		No. of		
12. Utility Services	60% to 100% Preventive Core S	on Environmental Public ervices Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount		vice Summary List of Preventative Core Services Addressed By Budget Request		List of Preventative % Summary List of Regulatory Core Services Addressed By Budget Request		List of Regulatory %	Justification (How does this fit in the Core Service Selected)
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		Up to 40% of funding								
13. Repairs and Maintenance	60% to 100% Preventive Core S	spent on Food Protection on Environmental Public ervices Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	Is the Fund 2024 Actuals Regulatory Per Core Se Amount Evenly Distribute	vice Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative % Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1 Vehicle Maintenance		and danitation			Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead					
	\$1,500.00	\$500.00	\$83.06	\$83.06 YES	Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records	13	Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	3		
2 3	\$1,500.00	\$500.00	\$83.06	\$83.06 YES	Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital	13		3		
2 3 4 5	\$1,500.00	\$500.00	\$83.06	\$83.06 YES	Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital	13		3		
2 3 4 5 6	\$1,500.00	\$500.00	\$83.06	\$83.06 YES	Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital	13		3		
2 3 4 5 6 7	\$1,500.00	\$500.00	\$83.06	\$83.06 YES	Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital	13		3		
2 3 4 5 6 7 8 9	\$1,500.00	\$500.00	\$83.06	\$83.06 YES	Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital	13		3		
2 3 4 5 6 7 8 9	\$1,500.00	\$500.00	\$83.06	\$83.06 YES	Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital	13		3		
2 3 4 5 6 7 8 9 10 11 12 13 14	\$1,500.00	\$500.00	\$83.06	\$83.06 YES	Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital	13		3		
2	\$1,500.00	\$500.00	\$83.06	\$83.06 YES	Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital	13		3		
2 3 4 5 6 7 8 9 10 11 12 13 14 15 16	\$1,500.00	\$500.00	\$83.06	\$83.06 YES	Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital	13		3		
2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18	\$1,500.00	\$500.00	\$83.06	\$83.06 YES	Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital	13		3		
2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 Subtotal will total automatically. Please do not enter anything into this row → 13. Repairs and	\$1,500.00 Maintenance Subtotal: \$1,500.00		\$83.06	\$83.06 YES	Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital	13		3		
	Maintenance Subtotal: \$1,500.00	\$500.00	\$83.06	\$83.06	Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records	13	Body Piercing, Eyelash Safety and Sanitation			
	Maintenance Subtotal: \$1,500.00	\$500.00	\$83.06 \$83.06	\$83.06	Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records Records	13	Body Piercing, Eyelash Safety and Sanitation List of Proventative Summary List of Regulatory Core Services Addressed By	No. of Regulatory	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
anything into this row →	Maintenance Subtotal: \$1,500.00	Spent on Food Protection Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	\$83.06 \$83.06	\$83.06 \$83.06 Solve the Fundament of t	Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records Records	No. of Preventative Services	Body Piercing, Eyelash Safety and Sanitation List of Proventative Summary List of Regulatory Core Services Addressed By	No. of Regulatory Services	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
anything into this row →	Maintenance Subtotal: \$1,500.00	Spent on Food Protection Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	\$83.06 \$83.06	\$83.06 \$83.06 Solve the Fundament of t	Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records Records	No. of Preventative Services	Body Piercing, Eyelash Safety and Sanitation List of Proventative Summary List of Regulatory Core Services Addressed By	No. of Regulatory Services	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
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anything into this row →	Maintenance Subtotal: \$1,500.00	Spent on Food Protection Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	\$83.06 \$83.06	\$83.06 \$83.06 Solve the Fundament of t	Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records Records	No. of Preventative Services	Body Piercing, Eyelash Safety and Sanitation List of Proventative Summary List of Regulatory Core Services Addressed By	No. of Regulatory Services	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
anything into this row →	Maintenance Subtotal: \$1,500.00	Spent on Food Protection Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	\$83.06 \$83.06	\$83.06 \$83.06 Solve the Fundament of t	Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records Records	No. of Preventative Services	Body Piercing, Eyelash Safety and Sanitation List of Proventative Summary List of Regulatory Core Services Addressed By	No. of Regulatory Services	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
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anything into this row →	Maintenance Subtotal: \$1,500.00	Spent on Food Protection Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	\$83.06 \$83.06	\$83.06 \$83.06 Solve the Fundament of t	Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records Records	No. of Preventative Services	Body Piercing, Eyelash Safety and Sanitation List of Proventative Summary List of Regulatory Core Services Addressed By	No. of Regulatory Services	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
anything into this row →	Maintenance Subtotal: \$1,500.00	Spent on Food Protection Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	\$83.06 \$83.06	\$83.06 \$83.06 Solve the Fundament of t	Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records Records	No. of Preventative Services	Body Piercing, Eyelash Safety and Sanitation List of Proventative Summary List of Regulatory Core Services Addressed By	No. of Regulatory Services	List of Regulatory %	Justification (How does this fit in the Core Service Selected)

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Subtotal will total automatically. Please	e do not enter	44.5 . 1.0	40.00	40.00	40.00	40.00							
	nto this row →	14. Rentals Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00							
15. Debt Services			60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?		No. of Preventative Services Selected	List of Preventative % Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please anything in	e do not enter nto this row →	15. Debt Services Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00							
16. Other Services and Charges			60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?		Services Selected	List of Preventative % Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
ı Gas			\$700.00	\$1,500.00	\$336.36	\$784.85	YES	Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital	13	Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	3		
Training and education			\$1,500.00	\$1,375.00	\$595.00	\$1,620.55		Records Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records	13	Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	3		
Subtotal will total automatically. Please anything ir	e do not enter nto this row →	ervices and Charges Subtotal:	\$2,200.00	\$2,875.00	\$931.36	\$2,405.40							
Capital Outlays	\$13,624.14	Remaining Balance: 9		Up to 40% of funding				ces Addressed By Budget Request					
17. Land***			60% to 100% on Preventive Core Services	spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative % Summary List of Regulatory Core Services Addressed By Budget Request		List of Regulatory %	Justification (How does this fit in the Core Service Selected)
				and Sanitation									
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Subtotal will total automatically. Please do not enter anything into this row →	17. Land Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00							
8. Infrastructure		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body		2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services	List of Preventative	Summary List of Regulatory Core Services Addressed By Budget Request Services	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
			Piercing, Eyelash Safety, and Sanitation			Distributed?		Selected	%	Selected		
Subtotal will total automatically. Please do not enter anything into this row →	18. Infrastructure Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00				1			
			Up to 40% of funding									
9. Buildings***		60% to 100% on	spent on Food Protection, Environmental Public				Summary List of Preventative Core Services Addressed By		List of Preventative	Summary List of Regulatory Core Services Addressed By Regulatory	List of	Justification
		Preventive Core Services	Health, and Tattoo, Body Piercing, Eyelash Safety,	Amount	Amount	Evenly Distributed?	Budget Request	Services Selected	%	Budget Request Services Selected	Regulatory %	(How does this fit in the Core Service Selected)
			and Sanitation									
Subtotal will total automatically. Please do not enter anything into this row →	19. Buildings Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00							
anything into this low >			Up to 40% of funding									
0. Improvements Other Than Buildings		60% to 100% on Preventive Core Services	spent on Food Protection, Environmental Public Health, and Tattoo, Body	2024 Actuals Preventive	2024 Actuals Regulatory Amount	Evenly		Services	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request Services	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
			Piercing, Eyelash Safety, and Sanitation			Distributed?		Selected		Selected		
Subtotal will total automatically. Please do not enter 20. Impr	rovements Other Than Buildings											
anything into this row →	Subtotal:		\$0.00	\$0.00	\$0.00							
1A. Machinery and Equipment (No Vehicles)	Quantity	60% to 100% on Preventive Core Services	Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?		No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
			and Sanitation									
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Subtotal will total automatically. Please do not enter 21A. Mac	chinery and Equipment (No	φο οο	фо оо	\$2.00	40.00				1		
anything into this row →	Vehicles) Subtotal:	40 00	\$0.00	\$0.00	\$0.00						
			Up to 40% of funding								
			spent on Food Protection,			Is the Funding	No. of	List of		No. of	
21B. Machinery and Equipment (Vehicles Only)***	Quantity	60% to 100% on	Environmental Public					Preventative	Summary List of Regulatory Core Services Addressed By	Regulatory	List of Justification
	Quantity,	Preventive Core Services	Health, and Tattoo, Body	Amount	Amount	Evenly	Budget Request Services	%	Budget Request		Regulatory % (How does this fit in the Core Service Selected)
			Piercing, Eyelash Safety, and Sanitation			Distributed?	Selected			Selected	
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Subtotal will total automatically. Please do not enter 21B. Machinery anything into this row →	y and Equipment (Vehicles Only) Subtotal:		\$0.00	\$0.00	\$0.00						
unjumg me uno tow	Only) Subtotat.										
			Up to 40% of funding								
		60% to 100% on	spent on Food Protection, Environmental Public	2024 Actuals Preventive	2024 Actuals Regulatory	Is the Funding	No. of Summary List of Preventative Core Services Addressed By Preventative	List of Preventative	Summary List of Regulatory Core Services Addressed By	No. of Regulatory	List of Justification
22. Other Capital Outlays***			Health, and Tattoo, Body		Amount	Evenly	Budget Request Services	TTOVOITCALIVO	Budget Request		Regulatory % (How does this fit in the Core Service Selected)
			Piercing, Eyelash Safety,			Distributed?	Selected Selected	%	ů .	Selected	
Community pool project		¢11 000 00	and Sanitation								
Community pool project		\$11,000.00	\$2,624.14								
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Subtotal will total automatically. Please do not enter	r Capital Outlays Subtotal:	\$11,000,00	¢2 624 14	¢0.00	\$0.00						
anything into this row →	oapitat Outlays Subtotal:	\$11,000.00	\$2,624.14	\$0.00	\$0.00						