

Wabash County

Local Public Health Funding Amount:	\$349,674.88
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Total Breakdown			
60% to 100% on	Up to 40% of funding spent on Food Protection, Environmental Public	2024 Actuals Preventive	2024 Actuals Regulatory

Section Number and Name		Preventive Core Services	Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024-2025 Estimate Amount	2024-2025 Statutory Amount
1. Personnel Services		\$0.00	\$0.00	\$0.00	\$0.00
2. Supplies		\$32,461.73	\$44,026.75	\$6,683.37	\$3,256.68
3. Other Services and Charges		\$168,000.00	\$71,500.00	\$76,437.54	\$14,256.56
4. Capital Outlays		\$16,843.20	\$16,843.20	\$0.00	\$0.00
Up to 10% of Total***	\$34,967.49	Total	\$217,304.93	\$132,369.95	\$83,120.91
Actuals 10%	\$0.00	Total Available Funding	\$209,804.93	\$139,869.95	\$139,869.95
0.00%		Remaining Balance		\$126,684.02	\$122,356.71

Total Budget
\$349,674.88
Total Spent
\$100,634.15
Available for Carryover
\$249,040.73

Preventative Services		Actuals	Preventative Services Percentage of Actuals	
Access to and Linkage to Clinical Care		\$11,855.16	82.60%	
Chronic Disease Prevention		\$29,265.44	Preventative Services Actuals to Budget	
Fatality Review		\$855.06	23.77%	
Health-Related Areas during Emergencies/Disasters		\$1,235.86		
Immunization		\$1,102.43		
Infectious Disease Surveillance and Prevention		\$855.06		
Lead Case Management and Risk Assessment		\$855.06		
Maternal and Child Health		\$8,355.06		
School Health Liaison		\$3,827.23		
Tobacco Prevention and Cessation		\$8,855.06		
Trauma and Injury Prevention		\$13,504.96		
Tuberculosis (TB) Control and Case Management		\$916.91		
Vital Records		\$1,637.58		
Regulatory Services		Actuals	Regulatory Services Percentage of Actuals	
Food Protection		\$6,373.92	17.40%	
Environmental Public Health		\$7,041.03	Regulatory Services Actuals to Budget	
Tattoo, Body Piercing, Eyelash Safety and Sanitation		\$4,098.29	5.01%	

Personnel Services

				Up to 40% of funding		
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Category	Percentage
No	10%
Yes	10%
No	10%
Yes	10%
No	10%

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2. Employee Benefits Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00	

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		3. Other Personnel Services Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00											
Supplies						Core Services Addressed By Budget Request											
4. Office Supplies:		Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)			
1	Office Supplies for all		\$1,061.73	\$1,026.75										Office supplies for all services.			
2	Computer Supplies		3	\$6,000.00	\$4,000.00									New computer for new positions enviromentalist, School Liason, Admistrator			
3	Tablets for foods and environmental		4		\$5,000.00		\$1,053.99	NO				Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	3	40/50/10	Environmental Computer		
4	Nursing laptop for educator and nurses		2	\$2,000.00										Off site clinics			
5	Upgrade computers with camera and speakers		9	\$1,400.00	\$1,000.00									all staff for modernization			
6	Vital Records Paper					\$541.19		NO	Vital Records	1	100			Birth, Death Paper, Casters			
7	Nuses Color VIS Paper and receipt books					\$309.21		NO	Immunization Tuberculosis (TB) Control and Case Management	2	80/20			VIS paper and receipt books			
8	Office Supplies for all					\$2,844.04	\$1,896.03	YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records	13		Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	3		Office supplies for all services.		
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		4. Office Supplies Subtotal:	\$10,461.73	\$11,026.75	\$3,694.44	\$2,950.02											
5. Operating Supplies: Item(s)		Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)			
1	Supplies for new immunization room in new HD building		\$20,000.00											Fully equip new immunization room-exam table, refrigerator, storage			
2	XRF Analyzer/Spectrometer			\$26,000.00													
3	Vector Control 8			\$6,000.00													
4	Food Receipt Books					\$78.00	NO				Food Protection	1	100	Food Receipt Books			
5	Environmental Supplies					\$228.66	NO				Environmental Public Health	1	100	Transit Level, Biohazard Bags			
6	Radon Kits				\$910.38		NO	Chronic Disease Prevention	1	100				Radon Test Kits			
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		5. Operating Supplies Subtotal:	\$20,000.00	\$32,000.00	\$910.38	\$306.66											
6. Repair And Maintenance Supplies		Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)			
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7. Other Supplies	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1 Desks, Chairs and other office equipment		\$2,000.00	\$1,000.00	\$2,078.55		NO	School Health Liaison	1	100				New office, Shool Liaison and supplies
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Other Services and Charges						Core Services Addressed By Budget Request							
8. Professional Services		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1 Health Department Attorney		\$10,000.00	\$10,000.00										Attorney to provide legal advise and review for all services
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Subtotal will total automatically. Please do not enter anything into this row →		8. Professional Services Subtotal:	\$10,000.00	\$10,000.00	\$0.00	\$0.00							
9. Communication and Transportation		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1 Hotel, gas, per diem		\$3,000.00	\$2,000.00	\$754.14	\$139.54	NO	School Health Liaison Vital Records	2	68/32	Food Protection Environmental Public Health	2	50/50	Travel to trainings, confrences and meetings
2 cell phone, hot spot and cell service (7)		\$1,000.00	\$1,000.00	\$761.60	\$507.74	NO	Health-Related Areas during Emergencies/Disasters School Health Liaison	2	50/50	Food Protection Environmental Public Health	2	50/50	Cell phones, cell service and hot spots for staff when off site
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Subtotal will total automatically. Please do not enter anything into this row →		9. Communication and Transportation Subtotal:	\$4,000.00	\$3,000.00	\$1,515.74	\$647.28							

10. Printing and Advertising		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Printed materials		\$2,000.00	\$1,000.00				Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records	13		Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	3		Educational material
Radio Advrtising		\$12,000.00	\$3,000.00	\$1,598.40	\$1,065.60	YES							Radio advertising for Health Department services
Billboards		\$15,000.00	\$5,000.00										Advertising for services
Subtotal will total automatically. Please do not enter anything into this row → 10. Printing and Advertising Subtotal: \$29,000.00 \$9,000.00 \$1,598.40 \$1,065.60													
11. Insurance		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row → 11. Insurance Subtotal: \$0.00 \$0.00 \$0.00 \$0.00													
12. Utility Services		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Gas, Electric,Water, Sewage, Internet		\$15,000.00	\$6,000.00										To man our services in a New Building.
Subtotal will total automatically. Please do not enter anything into this row → 12. Utility Services Subtotal: \$15,000.00 \$6,000.00 \$0.00 \$0.00													
13. Repairs and Maintenance		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)

Vehicle Maintenance		\$1,500.00										

	Hardship fund to cover citizen medical and environmental expenses	\$10,000.00	\$17,500.00	\$20,000.00		NO	Chronic Disease Prevention	1	100				YMCA Diabetes Prevention Program
7	Trauma and Injury Prevention- TBD	\$5,000.00		\$5,000.00		NO	Maternal and Child Health Trauma and Injury Prevention	2	50/50				Babe
8	Professional trainings	\$1,000.00	\$1,000.00	\$150.00		NO	Trauma and Injury Prevention	1	100				Specialized trainings such as certified pool operator, vector control, servsafe, Stepping On Training
9	Flu mist for schools	\$20,000.00											Nasal mist flu for all school age children
10	Chronic disease intervention services	\$11,000.00											services provided to address chronic disease. TBD
11	Professional memberships	\$500.00	\$500.00		\$270.00	NO				Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	3	15/84/1	NEHA, IEHA, IPHA memberships
12	Tobacco Prevention	\$8,000.00		\$8,000.00		NO	Tobacco Prevention and Cessation	1	100				Partner with Local tobacco coalition
13	Environmental Compliance Software				\$7,600.00	NO				Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	3	40/40/20	Compliance software deposit
14	Purdue Extension Wellness			\$5,000.00		NO	Chronic Disease Prevention	1	100				Impact Pantries
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	Subtotal will total automatically. Please do not enter anything into this row → 16. Other Services and Charges Subtotal:	\$110,000.00	\$42,000.00	\$73,323.40	\$12,543.68								

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22. Other Capital Outlays***	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
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Subtotal will total automatically. Please do not enter anything into this row →	22. Other Capital Outlays Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00							