

Vigo County						
Local Public Health Funding Amount: \$1,280,958.50						
Total Breakdown						
Section Number and Name		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	
1. Personnel Services		\$294,365.00	\$239,455.00	\$195,770.40	\$158,951.75	
2. Supplies		\$6,985.00	\$8,942.00	\$6,985.00	\$7,154.45	
3. Other Services and Charges		\$536,784.50	\$71,052.00	\$260,228.66	\$64,507.71	
4. Capital Outlays		\$122,500.00	\$875.00	\$122,500.00	\$875.00	
Up to 10% of Total***	\$128,095.85	Total	\$960,634.50	\$320,324.00	\$585,484.06	\$231,488.91
Actuals 10%	\$122,500.00	Total Available Funding	\$768,575.10	\$512,383.40	\$768,575.10	\$512,383.40
		Remaining Balance			\$183,091.04	\$280,894.49
Sub-Section						
Personnel Services						
1. Salaries and Wages: Position/Title	# of Positions	Salary or Hourly Rate/Range	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount
1 Environmental Health Specialist (EHS)	1			\$55,000.00		\$49,238.94
2 Health Educator	1		\$55,000.00		\$52,320.61	
3 Social Worker	1		\$55,000.00		\$49,292.19	
4 Lead Case Manager	1			\$45,000.00		\$40,816.28
5 Peer Recovery Coach	1		\$37,000.00		\$33,716.84	
6 EHS	.25 FTE x 5 x 1			\$24,306.00		\$15,747.02
7 Public Health Nurse (PHN)	.25 FTE x 3		\$12,812.00		\$6,744.40	
8 Vector Control Division	.25 FTE x 3 .25 FTE x 1 x 1			\$14,960.00		\$10,182.29
9 Vital Records Supervisor	.25 FTE x 1		\$3,143.00		\$3,143.00	
10 Administrator/ Grant Manager	.25 FTE x 1		\$5,347.00			\$5,346.08
11						
Subtotal will total automatically. Please do not enter anything into this row →		1. Salaries and Wages Subtotal:	\$168,302.00	\$139,266.00	\$145,217.04	\$121,330.61

Total Budget
\$1,280,958.50
Total Spent
\$816,972.97
Available for Carryover
\$463,985.53

Preventative Services		45.71%
Access to and Linkage to Clinical Care	\$7,490.07	
Chronic Disease Prevention	\$240,953.71	
Fatality Review	\$8,135.13	
Health-Related Areas during Emergencies/Disasters	\$769.23	
Immunization	\$2,560.85	
Infectious Disease Surveillance and Prevention	\$2,560.85	
Lead Case Management and Risk Assessment	\$769.23	
Maternal and Child Health	\$24,658.55	
School Health Liaison	\$769.23	
Tobacco Prevention and Cessation	\$22,866.93	
Trauma and Injury Prevention	\$268,826.07	
Tuberculosis (TB) Control and Case Management	\$1,211.97	
Vital Records	\$3,912.23	
Regulatory Services		18.07%
Food Protection	\$45,146.85	
Environmental Public Health	\$160,691.01	
Tattoo,Body Piercing, Eyelash Safety and Sanitation	\$25,651.06	

Core Services Addressed By Budget Request							
Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
NO				Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	3	40/50/10	LHD plans to hire 1 FTE to increase frequency of inspections, enforce administrative codes and expand environmental health services.
NO	Chronic Disease Prevention Fatality Review & Prevention Maternal and Child Health Tobacco Prevention and Cessation	4	30/10/30/30				The LHD health educator will work with the local school districts on addressing student health needs. Health educator will assess the health needs of individuals and communities. Develop programs, materials, and events to teach people about health topics, such as managing existing conditions. Evaluate the effectiveness of programs and educational materials. This position works for all divisions of the LHD to disseminate information pertaining to the Health First Indiana core services.
NO	Access to and Linkage to Clinical Care Chronic Disease Prevention Trauma and Injury Prevention	3	10/45/45				LHD plans to hire 1 FTE social worker to provide resources, address widespread health problems and social issues within our community. Prevent and intervene in health and social problems afflicting our community and populations at large. Assist those in recovery adjust to the everyday emotional and practical requirements of life, to keep up with treatment strategies and form family support groups,
YES				Environmental Public Health	1		LHD plans to hire 1 IDOH-trained lead case manager to conduct lead case management within times frames outlined in 410 IAC 29.
NO	Chronic Disease Prevention Trauma and Injury Prevention	2	50/50				LHD plans to hire 1 FTE to address adverse behavioral health outcomes as per IC 16-30-3-2.4. PRC will participate in community and partner engagement for harm reduction for SUD, narcan and harm reduction kit distribution. The peer recovery coach will walk side by side with individuals seeking recovery from substance use disorders. The PRC will help others to create their own recovery plans, and develop their own recovery pathways. Recovery plans and other supports are customized, and build on each individual's strengths, needs, and recovery goals.
NO				Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	3	40/50/10	Environmental Health Division protects public health and the environment by ensuring conformance with State laws and County ordinances pertaining to a wide variety of environmental health programs. Much of this work is accomplished by performing routine inspections and investigations and taking enforcement action when warranted. The Environmental Health Division also interacts with various federal, state, regional, and local governmental agencies associated with environmental health programs.
NO	Access to and Linkage to Clinical Care Chronic Disease Prevention Immunization Infectious Disease Surveillance and Prevention Maternal and Child Health	5	20/20/20/20/20				Public Health Nurses will monitor health trends and identify health risk factors unique to specific communities, set local priorities for health-related interventions to provide the greatest benefit to the most people, advocate with local, state and federal authorities to improve access to health services for underserved communities, design and implement health education campaigns and disease prevention activities, such as immunizations and screenings, tell people about locally available health care programs and services to improve access to care and educate & provide direct health care services to vulnerable and at-risk population.
NO				Environmental Public Health	1	100	The primary goal of the Vector Control Division is to reduce the risk of disease and death from pathogens carried by animals and/or vectors. A "vector" is an agent capable of transmitting a pathogen from one organism to another.
YES	Vital Records	1					Responsible for maintaining and issuing certified copies of vital records, including birth, death, and fetal death certificates for events that occurred in Vigo County. Will utilize the rules, policies, procedures and system as per IDOH and in accordance with state statute. Will use IDOH DRIVE System.
YES				Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	3		Responsible for the delivery of all Core Services and the financial management of the Healthy First Indiana Fund.

2. Employee Benefits: Position/Title		Benefits Covered	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)	
1	Environmental Health Specialist	FICA/SS/Insurance/PERF/\$35 monthly phone stipend		\$41,662.00		\$21,338.35	NO	Chronic Disease Prevention Fatality Review & Prevention Maternal and Child Health Tobacco Prevention and Cessation			Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	3	33/34/33		
2	Health Educator	FICA/SS/Insurance/PERF/\$35 monthly phone stipend	\$41,662.00		\$21,338.38		NO		4	30/10/30/30					
3	Social Worker	FICA/SS/Insurance/PERF/\$35 monthly phone stipend	\$41,662.00		\$11,468.72		NO		1	100					
4	Peer Recovery Coach	FICA/SS/Insurance/PERF/\$35 monthly phone stipend	\$37,729.00		\$15,532.55		NO		1	100					
5	Lead Case Manager	FICA/SS/Insurance/PERF/\$35 monthly phone stipend		\$39,447.00		\$8,918.45	YES				Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	3			
6	Environmental Health Specialists	FICA/SS/PERF increase to cover raise		\$6,646.00		\$2,437.71	NO	Access to and Linkage to Clinical Care Immunization Infectious Disease Surveillance and Prevention Maternal and Child Health Tuberculosis (TB) Control and Care			Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	3	33/34/33		
7	Public Health Nurses	FICA/SS/PERF increase to cover raise	\$5,010.00		\$2,213.71		NO		5	20/20/20/20					
8	Vital Records Supervisor	FICA/SS/PERF increase to cover raise		\$1,750.00		\$724.05	YES					Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	3		
9	Administrator/ Grant Manager	FICA/SS/PERF increase to cover raise		\$5,684.00		\$2,017.10	YES					Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	3		
10	Vector Control Division	FICA/SS/PERF increase to cover raise		\$5,000.00		\$2,185.48	NO				Environmental Public Health	1	100		
Subtotal will total automatically. Please do not enter anything into this row →		2. Employee Benefits Subtotal:		\$126,063.00	\$100,189.00	\$50,553.36	\$37,621.14								
3. Other Personnel Services Position/Title		# of Positions	Salary or Hourly Rate/Range	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1															
Subtotal will total automatically. Please do not enter anything into this row →		3. Other Personnel Services Subtotal:		\$0.00	\$0.00	\$0.00	\$0.00								
Supplies							Core Services Addressed By Budget Request								
4. Office Supplies:		Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)	
1	Environmental Health Specialist supplies			\$3,492.00		\$1,704.45	NO				Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	3	33/34/33	office supplies for newly created EHS position	
2	Social Worker supplies		\$3,493.00		\$3,493.00		NO	Trauma and Injury Prevention	1	100				office supplies for newly created Social Worker position	
3	Peer Recovery Coach supplies		\$3,492.00		\$3,492.00		NO	Trauma and Injury Prevention	1	100				office supplies for newly created Peer Recovery Coach	
4															
Subtotal will total automatically. Please do not enter anything into this row →		4. Office Supplies Subtotal:		\$6,985.00	\$3,492.00	\$6,985.00	\$1,704.45								
5. Operating Supplies: Item(s)		Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)	
1	Air-O-Cell Cassettes (quantity 50) for Mold Testing	2		\$400.00		\$400.00	YES				Environmental Public Health	1		operating supplies for newly created EHS position	
2	Mold Testing Swab 50 pack	1		\$50.00		\$50.00	YES				Environmental Public Health	1		operating supplies for newly created EHS position	
3	72 hour Mold testing time frame per sample cassette or swab	100		\$5,000.00		\$5,000.00	YES				Environmental Public Health	1		operating supplies for newly created EHS position	
4															
Subtotal will total automatically. Please do not enter anything into this row →		5. Operating Supplies Subtotal:		\$0.00	\$5,450.00	\$0.00	\$5,450.00								
6. Repair And Maintenance Supplies		Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)	
1															
Subtotal will total automatically. Please do not enter anything into this row →		6. Repair and Maintenance Supplies Subtotal:		\$0.00	\$0.00	\$0.00	\$0.00								
7. Other Supplies		Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)	
1															
Subtotal will total automatically. Please do not enter anything into this row →		7. Other Supplies Subtotal:		\$0.00	\$0.00	\$0.00	\$0.00								
Other Services and Charges							Core Services Addressed By Budget Request								

8. Professional Services		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1	Contract with Liberty Tire IDEM Certified Tire Hauler, Handler, Disposer for Tire Amnesty Event		\$15,000.00		\$12,655.02	YES				Environmental Public Health	1		West Nile Mosquito -Borne Virus Prevention: Eliminate tires which are a breeding ground for the WNV mosquito. Rain water or snow melt that collects in tires provides mosquitoes with suitable places to lay eggs. Mosquito species often found in tires, like Culex tarsalis and Culex restuans, can carry West Nile virus. Materials like soil, leaves and grass clippings also collect in tires, and provide food for growing mosquitoes.
2	Contract with Vigo County Courts	\$385,010.00		\$168,032.10		YES	Trauma and Injury Prevention	1					The results of a two year study conducted by the Indiana Behavioral Health Commission reveals that one (1) in (5) people in Indiana experience mental illness of which only forty (40%) receive appropriate treatment. The number of individuals suffering from mental illness is much higher within the criminal justice system. To address the growing number of individuals who suffer from mental illness with the criminal justice system, the Vigo Superior Courts in cooperation with the Vigo County Health Department and Vigo County Public Defender's office are requesting funds to employ three (3) licensed clinical social workers to intervene and connect individuals to services and resources within our community.
3	Contract with First Tee-Indiana	\$25,000.00		\$25,000.00		YES	Chronic Disease Prevention	1					To address chronic diseases caused by obesity by teaching a life long physical activity to all elementary and middle school students in Vigo County. Program is taught by physical education staff in the schools.
4	Contract with Chances and Services for Youth	\$86,576.50		\$26,998.56		YES	Trauma and Injury Prevention	1					Collaborate between the Vigo County School Corporation, Family Service Association Counseling, and Division 2 Court (Family Court). The funding will employ social workers to provide services with the courts (working with children and families going through divorce and custody disputes) and to provide life skills, health and wellness education, therapy and other services in the Vigo County Schools. Funding will be used for staffing, benefits, training, supplies, and overhead.
5	Inspect2Go Software Package		\$35,000.00		\$32,000.00	YES				Environmental Public Health	1		The Inspect2GO Software Package provides out-of-the-box functionality for all requirements requested by Vigo County Health Department Environmental Health Division. The software will improve the agency's efficiency, regulatory compliance, reporting, tracking, permitting, and field inspection capabilities. The system is already fully developed and has been in use for many years by similar agencies nationwide. The system requires no new development and merely requires tailoring of the forms and processes to those of Vigo County Health Department.
6	Vigo County Parks & Recreation	\$30,198.00		\$30,198.00		YES	Chronic Disease Prevention	1					The Vigo County Parks & Recreation Department is committed to enriching the lives of young learners and cultivating valuable skills through the joy of bike riding. Griffin Bike Park exemplifies their dedication to building a healthier, happier Vigo County, one pedal at a time. Overall, riding a bike contributes to the development of personal skills, fosters an understanding of the benefits of movement, and empowers children to choose to engage in physical activity for lifelong health and well-being.
7													
Subtotal will total automatically. Please do not enter anything into this row →		8. Professional Services Subtotal:	\$526,784.50	\$50,000.00	\$250,228.66	\$44,655.02							
9. Communication and Transportation		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
	Viken Detection: Resource our XRF (x-ray fluorescence analyzer) used in Lead Risk Assessments. Cost to ship freight		\$500.00		\$256.69	YES				Environmental Public Health	1		The XRF is an essential piece of equipment used during our lead risk assessments, which are mandated by ISDH. It requires resourcing every 2-3 years to replace the radioactive isotope, which is the energy source of the machine.
2	Travel for trainings, overnight accommodations and per diem. Also for mileage. Environmental Health and Vector Control Divisions		\$15,552.00		\$15,226.00	YES				Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	3		Food Safety Summit, IEHA Fall Conference, Vector Control Spring or Fall Conference, Certified Pool Operator Training, PSP, Pool Spa Conference, IOWPA Inspector Certificate Training, Mold Awareness Remediation, Healthy Homes Basic, Healthy Homes Essentials, Septic Conference, Lead Risk Assessor/Inspector Initial Course, MICRO Certified Mold Inspector Course, IDOH Public Health Leadership Symposium, Public Health Nurse/Environmental Health Specialist Orientation.
3	Travel for trainings, overnight accommodations and per diem. Also for mileage. Social Worker, Peer Recovery Coach, Health Educator, Public Health Nurses	\$10,000.00		\$10,000.00		YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child	13					INSOPHE, SOPHE, NACCHO, Preparedness Summit, CAPRC I & II, NCPRSS National Certified Peer Recovery Support Specialist (NCPRSS), The Indiana Network of Healthcare Social Workers Conference, IDOH Public Health Leadership Symposium, Health Equity Summit, Indiana Mental Health and Addiction Conference.
4													
Subtotal will total automatically. Please do not enter anything into this row →		9. Communication and Transportation Subtotal:	\$10,000.00	\$16,052.00	\$10,000.00	\$15,482.69							
10. Printing and Advertising		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1													
Subtotal will total automatically. Please do not enter anything into this row →		10. Printing and Advertising Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00							

11. Insurance		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row →		11. Insurance Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00							
12. Utility Services		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row →		12. Utility Services Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00							
13. Repairs and Maintenance		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Resource our XRF (x-ray fluorescence analyzer) for Lead Risk Assessments.			\$5,000.00		\$4,370.00	YES				Environmental Public Health	1		The XRF is an essential piece of equipment used during our lead risk assessments, which are mandated by ISDH. It requires resourcing every 2-3 years to replace the radioactive isotope, which is the energy source of the machine.
Subtotal will total automatically. Please do not enter anything into this row →		13. Repairs and Maintenance Subtotal:	\$0.00	\$5,000.00	\$0.00	\$4,370.00							
14. Rentals		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row →		14. Rentals Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00							
15. Debt Services		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row →		15. Debt Services Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00							
16. Other Services and Charges		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row →		16. Other Services and Charges Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00							
Capital Outlays		\$128,095.85	Remaining Balance: \$5,595.85			Core Services Addressed By Budget Request							
17. Land***		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row →		17. Land Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00							
18. Infrastructure		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row →		18. Infrastructure Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00							
19. Buildings***		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)

1	Vigo County Parks Department: Griffin Bike Park	\$122,500.00			\$122,500.00		YES	Chronic Disease Prevention	1					To prevent or reduce the prevalence of health issues or improve the health and behavioral health of Indiana residents as outline in the plan described in IC 16-30-3-2; Obesity, Diabetes, cardiovascular diseases, including	
2															
Subtotal will total automatically. Please do not enter anything into this row →		19. Buildings Subtotal:	\$122,500.00	\$0.00	\$122,500.00	\$0.00									
20. Improvements Other Than Buildings		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)		
1															
Subtotal will total automatically. Please do not enter anything into this row →		20. Improvements Other Than Buildings Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00									
21A. Machinery and Equipment (No Vehicles)		Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)	
1	IAQ 15 Connect Mold Sampler	1		\$875.00		\$875.00	YES				Environmental Public Health	1		Equipment needed to test for mold in residential structures.	
2															
Subtotal will total automatically. Please do not enter anything into this row →		21A. Machinery and Equipment (No Vehicles) Subtotal:	\$0.00	\$875.00	\$0.00	\$875.00									
21B. Machinery and Equipment (Vehicles Only)***		Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)	
1															
Subtotal will total automatically. Please do not enter anything into this row →		21B. Machinery and Equipment (Vehicles Only) Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00									
22. Other Capital Outlays***			60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)	
1															
Subtotal will total automatically. Please do not enter anything into this row →		22. Other Capital Outlays Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00									