	Vermil	llion Cou	unty							Preventative Services	•	tuals	Preventative Services Percentage of Actuals
		: Health Funding Am								Access to and Linkage to Clinical Care Chronic Disease Prevention		88.86% Preventative Services Actuals to Budget	
		93,196.94								Fatality Review	_	60.00%	
	Ψι	30, 130.34	Total Pro	polydowy					Health-	Related Areas during Emergencies/Disasters Immunization			
			Up to 40% of funding	eakdown				1	In	fectious Disease Surveillance and Prevention			
		60% to 100% on	spent on Food Protection, Environmental Public	2024 Actuala Proventiva	2024 Actuals Regulatory		Total Budget			ead Case Management and Risk Assessment			
			Health, and Tattoo, Body		Amount		\$193,196.94			Maternal and Child Health		1	
Section Number	per and Name		Piercing, Eyelash Safety,				4100,100.0 1			School Health Liaison Tobacco Prevention and Cessation		1	
1. Personnel Services		\$115,780.00	and Sanitation \$0.00	\$81,927.59	\$0.00	1	Total Spent			Trauma and Injury Prevention	<u>. </u>	1	
2. Supplies		\$2,500.00	\$0.00	\$721.57	\$0.00		\$120 AEE A1		Tube	erculosis (TB) Control and Case Management		1	
3. Other Services and Charges		\$35,597.25	\$20,000.00	\$15,390.18	\$14,537.25		\$130,455.41			Vital Records			
4. Capital Outlays	A10.010.00	\$19,319.69	\$0.00	\$17,878.82	\$0.00		Available for Carryover			Regulatory Services		tuals	Regulatory Services Percentage of Actuals
Up to 10% of Total*** Actuals 10%	\$19,319.69 Tota \$17,878.82 Total Available Funding	•	\$20,000.00 \$77,278.78	\$115,918.16 \$115,918.16	\$14,537.25 \$77,278.78					Food Protection Environmental Public Health		'	11.14% Regulatory Services Actuals to Budget
	9.25% Remaining Balance	<u> </u>	<i>477,276</i> 76	\$0.00	\$62,741.53	1	\$62,741.53		Tattoo	Body Piercing, Eyelash Safety and Sanitation	1	7.52%	
Sub-Section								-					
Personnel Services						Core Servi	ces Addressed By Budget Request						
			Up to 40% of funding										
	Salary or Hourly	60% to 100% on	spent on Food Protection, Environmental Public		2024 Actuals Regulatory	Is the Funding Per Core Service	Summary List of Preventative Core Services Addressed By	No. of Preventative	List of	Summary List of Regulatory Core Services Addressed By	No. of Regulatory	List of	Justification
1. Salaries and Wages: Position/Title	# of Positions Rate/Range		Health, and Tattoo, Body	Amount	Amount	Evenly	Budget Request	Services	Preventative %	Budget Request	Services	Regulatory %	(How does this fit in the Core Service Selected)
			Piercing, Eyelash Safety, and Sanitation			Distributed?		Selected			Selected		
1 Public Health Educator	1	\$10,700.00	J. C. Carriedon	\$8,468.00		YES	Health-Related Areas during Emergencies/Disasters	2					Health Educator, trainings, outreaches that meet the needs of the community
2 Data Entry Clerk (Vital Records)	1 16.00 per hour	\$33,280.00		\$31,396.00		NO	Infectious Disease Surveillance and Prevention Maternal and Child Health Vital Records	2	10/90				Vital records accurate and abailable to all residents.
	1 Total political	Ţ,		Ţ_,,555.00		1	Immunization Infectious Disease Surveillance and	<u> </u>					
3 Part Time Nurse	1 25.00 per hour	\$20,800.00		\$10,656.25		NO	Prevention Lead Case Management and Risk Assessment Maternal and Child Health Trauma and Injury Prevention	1	60/10/10/10/ 10				Parttime Nurse would be in the days that out Publci Health Nurse is not in the office so we would have a Nurse in the office at all times.
4 Extra Help	1 14.00 Per hour	\$5,000.00											Extra help would help out with the Nursing staff at clinics, also cover Data Entry Clerk during time off. This position will be as a as needed basis.
5 Overtime (Nursing staff only)		\$5,000.00											For nursing staff only as the need arises for clinic after hours
6 Subtotal will total automatically. Please do not en	ter												
anything into this row	1. Salaries and Wages Subtotal	: \$74,780.00	\$0.00	\$50,520.25	\$0.00								
			Up to 40% of funding										
			spent on Food Protection,			Is the Funding		No. of	List of		No. of		
2. Employee Benefits: Position/Title	Benefits Covered	60% to 100% on Preventive Core Services	Environmental Public Health, and Tattoo, Body		2024 Actuals Regulatory Amount	Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
		Treventive core convices	Piercing, Eyelash Safety,		Amount	Distributed?	Baagot Hoquoot	Selected	%	Budgot Hoquoot	Selected	nogulatory 70	(110W dood and firm and core convide collected)
	Insurance, Social Security, Medicare, PERF		and Sanitation				Health-Related Areas during Emergencies/Disasters						This pays the benefits for this full time position. She is also the Preparedness
Public Health Educator	unemplyment	\$32,000.00		\$24,528.17		YES	Infectious Disease Surveillance and Prevention	2					Coordniator
Data Entry Clerk (Vital Rectods)	Social Security, Medicare, PERF,	\$6,500.00		\$6,027.96		NO	Maternal and Child Health Vital Records	2	10/90				This employee will move into full time. These funds pay her benefits
Part Time Nurse	Social Security, Medicare, unemployment	\$2,000.00		\$851.21		NO	Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment	5	60/10/10/10/				This position will be available when the PHN is out. This pays the deductions
Tare minoritarios	decial decarry, i realizate, allomproyment	Ψ2,000.00		4001.21			Maternal and Child Health Trauma and Injury Prevention		10				for this positon.
Extra Help	Social Security, Medicare, Unemployment	\$500.00											The funding will pay deductions for this position.
Subtotal will total automatically. Please do not en	ter				4			<u> </u>					
anything into this row	2. Employee Benefits Suprotal	: \$41,000.00	\$0.00	\$31,407.34	\$0.00								
			Up to 40% of funding										
O Other Demonstrate Consider			spent on Food Protection,			Is the Funding		No. of	List of		No. of		
3. Other Personnel Services Position/Title	# of Positions Salary or Hourly Rate/Range	60% to 100% on Preventive Core Services	Environmental Public Health, and Tattoo, Body	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
r osition/ ritte	Titalo, Flam, go	. , , , , , , , , , , , , , , , , , , ,	Piercing, Eyelash Safety,	7	, anount	Distributed?	Daugetriequeet	Selected	%	Daugotrioquoot	Selected	negulatory 70	(11011 4000 4110 11111 410 0010 00100004,
			and Sanitation										
Subtotal will total automatically. Please do not en	3. Other Personnel Services Subtotal	: \$0.00	\$0.00	\$0.00	\$0.00		I						
anything into this row	/ →	40.00	45.00	40.00	40.00								
Supplies						Core Servi	ces Addressed By Budget Request						
			Up to 40% of funding										
		60% to 100% on	spent on Food Protection, Environmental Public	2024 Actuals Preventive	2024 Actuals Regulatory	Is the Funding Per Core Service		No. of Preventative	List of	Summary List of Regulatory Core Services Addressed By	No. of Regulatory	List of	Justification
4. Office Supplies:	Quantity		Health, and Tattoo, Body	Amount	Amount	Evenly	Budget Request	Services	Preventative %	Budget Request	Services	Regulatory %	(How does this fit in the Core Service Selected)
			Piercing, Eyelash Safety, and Sanitation			Distributed?		Selected	70		Selected		
			anu Samtation				Access to and Linkage to Clinical Care Chronic Disease						
							Prevention Fatality Review & Prevention Health-Related	1					
Office Supplies		\$2,500.00		\$721.57		YES	Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead	11					Office supplies purchased for all core services, such as paper, pens etc.
. Ο πισε σαμμασδ		φ∠,500.00		φ/∠1.5/		159	Case Management and Risk Assessment Maternal and	1					Office supplies purchased for all core services, such as paper, pensietc.
							Child Health School Health Liaison Tobacco Prevention						
		1					and Cessation Trauma and Injury Prevention						
Subtotal will total automatically. Please do not en	ter 4 Office Supplies Culture 1	. \$2.500.00	#0.00	\$704.F7	\$0.00								
anything into this row	4. Office Supplies Subtotal	: \$2,500.00	\$0.00	\$721.57	\$0.00								
			Up to 40% of funding										
		60% to 100% on	spent on Food Protection, Environmental Public		2024 Actuals Regulatory	Is the Funding Per Core Service		No. of Preventative	List of	Summary List of Regulatory Core Services Addressed By	No. of Regulatory	List of	Justification
5. Operating Supplies: Item(s)	Quantity		Health, and Tattoo, Body	Amount	Amount	Evenly	Budget Request	Services	Preventative %	Budget Request	Services	Regulatory %	(How does this fit in the Core Service Selected)
			Piercing, Eyelash Safety,			Distributed?		Selected	,0		Selected	1	

\$0.00

Piercing, Eyelash Safety,

and Sanitation

\$0.00

\$0.00

\$0.00

Subtotal will total automatically. Please do not enter

anything into this row →

5. Operating Supplies Subtotal:

6. Repair And Maintenance Supplies	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row → 6. Repair	r and Maintenance Supplies Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00								
7. Other Supplies	Quantity	60% to 100% on	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter	7. Other Supplies Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00								
anytning into this row →													
Other Services and Charges			Up to 40% of funding			Core Servi	ces Addressed By Budget Request						
8. Professional Services		60% to 100% on Preventive Core Services	spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Contracted Vector Control Contracted Lead Assessot		\$4,000.00	\$10,000.00	\$1,295.00	\$8,894.45	NO NO	Lead Case Management and Risk Assessment	1	100	Environmental Public Health	1	100	LHD will contract with a local vector control company for mosquito spraying LHD will contract with a lincensed Lead Assessor to perform required
3		ψ4,000.00		ψ1,293.00		140	Lead Case Management and Misk Assessment	'	100				assessments
Subtotal will total automatically. Please do not enter anything into this row → 8. Prof	fessional Services Subtotal:	\$4,000.00	\$10,000.00	\$1,295.00	\$8,894.45								
9. Communication and Transportation		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Travel for trainings, overnight accommodation and per diem		\$5,000.00		\$1,888.96		YES	Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Vital Records	: 11					Travel and accommodation for LHD staff for trainings and conferences.
Subtotal will total automatically. Please do not enter anything into this row → 9. Commu	nication and Transportation Subtotal:	<u> </u>	\$0.00	\$1,888.96	\$0.00								
10. Printing and Advertising	Subtotati	60% to 100% on	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount			No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Advertising and Printing expenses for the "Get the Lead out Vermil	llion County"		\$10,000.00		\$5,642.80	NO				Environmental Public Health	1	100	We will pay for all the advertising cost and printing information for out Get the Lead Out Program, every resident will have the opportunity to get their water
Advertising and Printing expenses for vaccine clinics, trainings and department	d classes held at the health	\$5,000.00		\$4,819.38		YES	Chronic Disease Prevention Immunization Maternal and Child Health Trauma and Injury Prevention	4					tested. We will be doing classes for obesity, mental health, opioid addiction as needed.
Subtotal will total automatically. Please do not enter	nd Advertising Subtotal:	\$5,000.00	\$10,000.00	\$4,819.38	\$5,642.80								
anything into this row →	/ tavor doning Oubtotat.	ψο,σσσ.σσ		Ψ-,σ 1 3.30	Ψυ,υ42.00								
11. Insurance		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?		No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row →	11. Insurance Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00								
12. Utility Services		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?		No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row →	2. Utility Services Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00								
13. Repairs and Maintenance		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?		No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row →	and Maintenance Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00			'					
anyaning into the row /													

14. Rentals		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?		No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row →	14. Rentals Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00								
15. Debt Services		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?		No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row → 15. D	Debt Services Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00								
16. Other Services and Charges		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?		No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Operating expenses, day to day supplies, clinical expenses, program im (maternal and child)	nplementation	\$7,250.00		\$509.07		NO	Chronic Disease Prevention Immunization Maternal and Child Health	3	10/70/20				Program implementation of Maternal and Child such as suppling prenatal vitamins, pregency test, phyician referreals for treatment as needed
Operating expenses, day to day supplies, clinical expenses, program im Diabeteic classes, blood presure cks	nplementation	\$7,250.00		\$1,970.29		NO	Access to and Linkage to Clinical Care Chronic Disease Prevention Immunization Trauma and Injury Prevention	1 /1	10/40/40/10				Supplies for classes and supplies needed for diabetic classes, cholesterol screenings etc
Operating expenses, day to day supplies, program implementation, Tra prevention	ma and injury	\$7,097.25		\$4,907.48		NO	Chronic Disease Prevention Infectious Disease Surveillance and Prevention Trauma and Injury Prevention	3	30/10/60				Supplies for classes with the senior community on falls, purchase of supplies for bicycle helmets, selt belts, ATV safety program, Safe sleep classes, safe sitter classes for the community,
Subtotal will total automatically. Please do not enter anything into this row → 16. Other Services	and Charges Subtotal:	\$21,597.25	\$0.00	\$7,386.84	\$0.00								
Capital Outlays \$19,319.69	Remaining Balance: S	\$0.00				Core Servi	ces Addressed By Budget Request						
17. Land***		60% to 100% on	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?		No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row →	17. Land Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00								
18. Infrastructure		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?		No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row → 18. Ir	nfrastructure Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00								
19. Buildings***		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?		No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Repairs and building maintenace on current facility		\$19,319.69		\$17,878.82		YES	Immunization	1					Housing current and new programs for the communtiuy. Such as diabeteic classes etc.
Subtotal will total automatically. Please do not enter anything into this row →	19. Buildings Subtotal:	\$19,319.69	\$0.00	\$17,878.82	\$0.00								
20. Improvements Other Than Buildings		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?		No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter 20. Improvement anything into this row →	s Other Than Buildings Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00								
			Up to 40% of funding spent on Food Protection,		2024 Actuals Regulatory	Is the Funding Per Core Service	Summary List of Preventative Core Services Addressed By		List of Preventative	Summary List of Regulatory Core Services Addressed By	No. of Regulatory	List of	Justification (How does this fit in the Core Service Selected)
21A. Machinery and Equipment (No Vehicles)	Quantity	60% to 100% on Preventive Core Services	Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	Amount	Evenly Distributed?	Budget Request	Services Selected	%	Budget Request	Services Selected	Regulatory %	(116 W dood allo ficilit allo coro corvido cotocida)
	Quantity ery and Equipment (No Vehicles) Subtotal:	Preventive Core Services	Health, and Tattoo, Body Piercing, Eyelash Safety,				Budget Request		%	Budget Request		Regulatory %	(116 W dood allie fit iii alle core corvide cottoa)
Subtotal will total automatically. Please do not enter 21A. Machine	ery and Equipment (No	\$0.00 60% to 100% on	Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	\$0.00	Amount			Selected No. of	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request		List of Regulatory %	Justification (How does this fit in the Core Service Selected)

22. Other Capital Outlays***		Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	 List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1											
Subtotal will total automatically. Please do not enter anything into this row → 22. Other Capital O	utlays Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00						