

Vermillion County					
Local Public Health Funding Amount: \$193,196.94					
Total Breakdown					
Section Number and Name		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount
1. Personnel Services		\$115,780.00	\$0.00	\$81,927.59	\$0.00
2. Supplies		\$2,500.00	\$0.00	\$721.57	\$0.00
3. Other Services and Charges		\$35,597.25	\$20,000.00	\$15,390.18	\$14,537.25
4. Capital Outlays		\$19,319.69	\$0.00	\$17,878.82	\$0.00
Up to 10% of Total***		\$19,319.69	Total	\$173,196.94	\$20,000.00
Actuals 10%		\$17,878.82	Total Available Funding	\$115,918.16	\$115,918.16
		9.25%	Remaining Balance		\$77,278.78
				\$0.00	\$62,741.53

Sub-Section						Core Services Addressed By Budget Request									
Personnel Services															
1. Salaries and Wages: Position/Title	# of Positions	Salary or Hourly Rate/Range	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)	

Personnel Services							Core Services Addressed By Budget Request								
1. Salaries and Wages: Position/Title	# of Positions	Salary or Hourly Rate/Range	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)	
Public Health Educator	1		\$10,700.00		\$8,468.00		YES	Health-Related Areas during Emergencies/Disasters Infectious Disease Surveillance and Prevention	2					Health Educator, trainings, outreaches that meet the needs of the community	
Data Entry Clerk (Vital Records)	1	16.00 per hour	\$33,280.00		\$31,396.00		NO	Maternal and Child Health Vital Records	2	10/90				Vital records accurate and available to all residents.	
Part Time Nurse	1	25.00 per hour	\$20,800.00		\$10,656.25		NO	Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health Trauma and Injury Prevention	5	60/10/10/10/10				Parttime Nurse would be in the days that out Publci Health Nurse is not in the office so we would have a Nurse in the office at all times.	
Extra Help	1	14.00 Per hour	\$5,000.00											Extra help would help out with the Nursing staff at clinics, also cover Data Entry Clerk during time off. This position will be as a as needed basis.	
Overtime (Nursing staff only)			\$5,000.00											For nursing staff only as the need arises for clinic after hours	

Subtotal will total automatically. Please do not enter anything into this row →		1. Salaries and Wages Subtotal:	\$74,780.00	\$0.00	\$50,520.25	\$0.00									
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2. Employee Benefits: Position/Title	Benefits Covered	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Public Health Educator	Insurance, Social Security, Medicare, PERF, unemployment	\$32,000.00		\$24,528.17		YES	Health-Related Areas during Emergencies/Disasters Infectious Disease Surveillance and Prevention	2					This pays the benefits for this full time position. She is also the Preparedness Coordiniator
Data Entry Clerk (Vital Rectods)	Social Security, Medicare, PERF,	\$6,500.00		\$6,027.96		NO	Maternal and Child Health Vital Records	2	10/90				This employee will move into full time. These funds pay her benefits
Part Time Nurse	Social Security, Medicare, unemployment	\$2,000.00		\$851.21		NO	Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health Trauma and Injury Prevention	5	60/10/10/10/10				This position will be available when the PHN is out. This pays the deductions for this positon.
Extra Help	Social Security, Medicare, Unemployment	\$500.00											The funding will pay deductions for this position.

Subtotal will total automatically. Please do not enter anything into this row →		2. Employee Benefits Subtotal:	\$41,000.00	\$0.00	\$31,407.34	\$0.00									
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3. Other Personnel Services Position/Title	# of Positions	Salary or Hourly Rate/Range	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)

Subtotal will total automatically. Please do not enter anything into this row →		3. Other Personnel Services Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00									
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Supplies						Core Services Addressed By Budget Request							
4. Office Supplies:	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Office Supplies		\$2,500.00		\$721.57		YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention	11					Office supplies purchased for all core services, such as paper, pens etc.
Subtotal will total automatically. Please do not enter anything into this row →													
4. Office Supplies Subtotal:		\$2,500.00	\$0.00	\$721.57	\$0.00								

Subtotal will total automatically. Please do not enter anything into this row →		4. Office Supplies Subtotal:	\$2,500.00	\$0.00	\$721.57	\$0.00									
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5. Operating Supplies: Item(s)	Quantity	60% to 100% on Preventive Core Services	spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row →		5. Operating Supplies Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00							

Subtotal will total automatically. Please do not enter anything into this row →		5. Operating Supplies Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00									
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Total Budget
\$193,196.94
Total Spent
\$130,455.41
Available for Carryover
\$62,741.53

Preventative Services	Actuals	Preventative Services Percentage of Actuals
Access to and Linkage to Clinical Care	\$262.63	88.86%
Chronic Disease Prevention	\$3,753.43	Preventative Services Actuals to Budget
Fatality Review	\$237.32	60.00%
Health-Related Areas during Emergencies/Disasters	\$16,735.41	
Immunization	\$27,369.93	
Infectious Disease Surveillance and Prevention	\$18,376.90	
Lead Case Management and Risk Assessment	\$2,683.07	
Maternal and Child Health	\$6,437.12	
School Health Liaison	\$237.32	
Tobacco Prevention and Cessation	\$237.32	
Trauma and Injury Prevention	\$5,734.43	
Tuberculosis (TB) Control and Case Management	\$0.00	
Vital Records	\$33,853.29	
Regulatory Services	Actuals	Regulatory Services Percentage of Actuals
Food Protection	\$0.00	11.14%
Environmental Public Health	\$14,537.25	Regulatory Services Actuals to Budget
Tattoo,Body Piercing, Eyelash Safety and Sanitation	\$0.00	7.52%

6. Repair And Maintenance Supplies		Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row →		6. Repair and Maintenance Supplies Subtotal:		\$0.00	\$0.00	\$0.00	\$0.00							
7. Other Supplies		Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row →		7. Other Supplies Subtotal:		\$0.00	\$0.00	\$0.00	\$0.00							
Other Services and Charges								Core Services Addressed By Budget Request						
8. Professional Services			60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Contracted Vector Control				\$10,000.00		\$8,894.45	NO				Environmental Public Health	1	100	LHD will contract with a local vector control company for mosquito spraying
Contracted Lead Assessot			\$4,000.00		\$1,295.00		NO	Lead Case Management and Risk Assessment	1	100				LHD will contract with a lincensed Lead Assessor to perform required assessments
Subtotal will total automatically. Please do not enter anything into this row →		8. Professional Services Subtotal:		\$4,000.00	\$10,000.00	\$1,295.00	\$8,894.45							
9. Communication and Transportation			60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Travel for trainings, overnight accommodation and per diem			\$5,000.00		\$1,888.96		YES	Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Vital Records	11					Travel and accommodation for LHD staff for trainings and conferences.
Subtotal will total automatically. Please do not enter anything into this row →		9. Communication and Transportation Subtotal:		\$5,000.00	\$0.00	\$1,888.96	\$0.00							
10. Printing and Advertising			60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Advertising and Printing expenses for the "Get the Lead out Vermillion County"				\$10,000.00		\$5,642.80	NO				Environmental Public Health	1	100	We will pay for all the advertising cost and printing information for out Get the Lead Out Program , every resident will have the opportunity to get their water tested.
Advertising and Printing expenses for vaccine clinics, trainings and classes held at the health department			\$5,000.00		\$4,819.38		YES	Chronic Disease Prevention Immunization Maternal and Child Health Trauma and Injury Prevention	4					We will be doing classes for obesity, mental health, opioid addiction as needed.
Subtotal will total automatically. Please do not enter anything into this row →		10. Printing and Advertising Subtotal:		\$5,000.00	\$10,000.00	\$4,819.38	\$5,642.80							
11. Insurance			60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row →		11. Insurance Subtotal:		\$0.00	\$0.00	\$0.00	\$0.00							
12. Utility Services			60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row →		12. Utility Services Subtotal:		\$0.00	\$0.00	\$0.00	\$0.00							
13. Repairs and Maintenance			60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row →		13. Repairs and Maintenance Subtotal:		\$0.00	\$0.00	\$0.00	\$0.00							

14. Rentals		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row →		14. Rentals Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00							
15. Debt Services		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row →		15. Debt Services Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00							
16. Other Services and Charges		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Operating expenses, day to day supplies, clinical expenses, program implementation (maternal and child)		\$7,250.00		\$509.07		NO	Chronic Disease Prevention Immunization Maternal and Child Health	3	10/70/20				Program implementation of Maternal and Child such as supplying prenatal vitamins, pregnancy test, physician referreals for treatment as needed
Operating expenses, day to day supplies, clinical expenses, program implementation Diabetic classes, blood presure cks		\$7,250.00		\$1,970.29		NO	Access to and Linkage to Clinical Care Chronic Disease Prevention Immunization Trauma and Injury Prevention	4	10/40/40/10				Supplies for classes and supplies needed for diabetic classes, cholesterol screenings etc
Operating expenses, day to day supplies, program implementation, Trama and injury prevention		\$7,097.25		\$4,907.48		NO	Chronic Disease Prevention Infectious Disease Surveillance and Prevention Trauma and Injury Prevention	3	30/10/60				Supplies for classes with the senior community on falls, purchase of supplies for bicycle helmets, selt belts, ATV safety program, Safe sleep classes, safe sitter classes for the community,
Subtotal will total automatically. Please do not enter anything into this row →		16. Other Services and Charges Subtotal:	\$21,597.25	\$0.00	\$7,386.84	\$0.00							
Capital Outlays		\$19,319.69	Remaining Balance: \$0.00			Core Services Addressed By Budget Request							
17. Land***		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row →		17. Land Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00							
18. Infrastructure		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row →		18. Infrastructure Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00							
19. Buildings***		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Repairs and building maintenance on current facility		\$19,319.69		\$17,878.82		YES	Immunization	1					Housing current and new programs for the communtiy. Such as diabetic classes etc.
Subtotal will total automatically. Please do not enter anything into this row →		19. Buildings Subtotal:	\$19,319.69	\$0.00	\$17,878.82	\$0.00							
20. Improvements Other Than Buildings		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row →		20. Improvements Other Than Buildings Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00							
21A. Machinery and Equipment (No Vehicles)		Quantity	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row →		21A. Machinery and Equipment (No Vehicles) Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00							
21B. Machinery and Equipment (Vehicles Only)***		Quantity	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row →		21B. Machinery and Equipment (Vehicles Only) Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00							

22. Other Capital Outlays***	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row →	22. Other Capital Outlays Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00							