			n Count			
			Health Funding Amo	ount:		
Section Numb	er and Nam	ıe	60% to 100% on Preventive Core Services	Total Breath Breath Total Breath B	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount
1. Personnel Services			\$70,768.40	\$50,459.40	\$68,969.79	\$46,785.12
2. Supplies			\$8,150.44	\$978.83	\$6,927.00	\$371.21
3. Other Services and Charges			\$2,100.00	\$1,000.00	\$1,093.68	\$191.40
4. Capital Outlays			\$9,002.09	\$7,575.72	\$5,424.00	\$3,616.00
Up to 10% of Total***	\$15,003.49	Total	\$90,020.93	\$60,013.95	\$82,414.47	\$50,963.73
Actuals 10%	\$9,040.00	Total Available Funding	\$90,020.93	\$60,013.95	\$90,020.93	\$60,013.95
	6.03%	Remaining Balance			\$7,606.46	\$9,050.22
Sub-Section						
Personnel Services						
1. Salaries and Wages: Position/Title	# of Positions	Salary or Hourly Rate/Range	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount
<sup>1</sup> Nurse	1 FTE	\$48,065/year	\$48,065.40		\$46,285.00	

Total Budget
\$150,034.88

Total Spent
\$133,378.20

Available for Carryover

Preventative Services	Actuals	Preventative Services Percentage of Actuals
Access to and Linkage to Clinical C	Care <mark>\$11,778.3</mark> 4	61.79%
Chronic Disease Prevent	tion <mark>\$17,202.34</mark>	Preventative Services Actuals to Budget
Fatality Rev	riew \$0.00	54.93%
Health-Related Areas during Emergencies/Disast	ters <mark>\$6,61</mark> 2.14	
Immuniza	tion <mark>\$12,872.02</mark>	
Infectious Disease Surveillance and Prevent	tion <mark>\$10,392.</mark> 94	
Lead Case Management and Risk Assessm	nent <mark>\$11,778.3</mark> 4	
Maternal and Child He	alth <mark>\$</mark> 1,385.40	
School Health Liai	son \$0.00	
Tobacco Prevention and Cessa	tion \$0.00	
Trauma and Injury Prevent	tion \$0.00	
Tuberculosis (TB) Control and Case Managem	nent <mark>\$10,392.</mark> 94	
Vital Reco	ords \$0.00	
Regulatory Services	Actuals	Regulatory Services Percentage of Actuals
Food Protect	tion \$23,673.87	38.21%
Environmental Public He	alth <mark>\$27,289.87</mark>	Regulatory Services Actuals to Budget
Tattoo, Body Piercing, Eyelash Safety and Sanita	tion \$0.00	33.97%

4. Capital Outlays			\$9,002.09	\$7,575.72	\$5,424.00	\$3,616.00		Available for Corryover		Regulatory Services	Act	uals	Regulatory Services Percentage of Actuals
Up to 10% of Total***	\$15,003.49	Total	\$90,020.93	\$60,013.95	\$82,414.47	\$50,963.73		Available for Carryover		Food Protection			38.21%
Actuals 10%	\$9,040.00	Total Available Funding	\$90,020.93	\$60,013.95	\$90,020.93	\$60,013.95	4	\$16,656.68		Environmental Public Health			Regulatory Services Actuals to Budget
	6.03%	Remaining Balance			\$7,606.46	\$9,050.22		<b>,</b>		Tattoo,Body Piercing, Eyelash Safety and Sanitation	\$0.00		33.97%
Sub-Section													
Personnel Services							Core Service	es Addressed By Budget Request					
				Up to 40% of funding spent on Food Protection,			Is the Funding		No. of		No. of		
1 Coloring and Wagae, Desition/Title	# of Positions	Salary or Hourly	60% to 100% on	Environmental Public	2024 Actuals Preventive	2024 Actuals Regulatory	Per Core Service	Summary List of Preventative Core Services Addressed By	Preventative	List of Summary List of Regulatory Core Services Addressed By	Regulatory	List of	Justification
1. Salaries and Wages: Position/Title	# Of Positions	Rate/Range	Preventive Core Services	Health, and Tattoo, Body	Amount	Amount	Evenly	Budget Request	Services	Budget Request	Services	Regulatory %	(How does this fit in the Core Service Selected)
				Piercing, Eyelash Safety, and Sanitation			Distributed?		Selected		Selected		
													Tobacco Prevention and Cessation, Lipids, Hemoglobin A1C, Blood Sugar and
								Access to and Linkage to Clinical Care   Chronic Disease					Blood Pressure Clinics  Administer all ACIP recommended vaccines to children and adults through
								Prevention   Health-Related Areas during					walk-in clinic, scheduled clinics and outreach. Collaborating with communit
Nurse	1 FTE	\$48,065/year	\$48,065.40		\$46,285.00		YES	Emergencies/Disasters   Immunization   Infectious Disease Surveillance and Prevention   Lead Case	7				members.2
								Management and Risk Assessment   Tuberculosis (TB)					Lead screenings and case management to utilize state risk assessor?  TB testing, TB latent efforts in treatment, and active TB management?
								Control and Case Management					Infectious disease surveillence, case management and education?
Canitarian	4 575	ф22.400/уголг		фээ 400 00		#22.400.00	VEC			Food Dystostion I Francisco partel Dublic Hoolth	2		Mobile unit health screenings and case management and referrals
Sanitarian	1 FTE	\$32,400/year		\$32,400.00		\$32,400.00	YES			Food Protection   Environmental Public Health	2		Full Time Sanitarian will perform Environmental Public Health duties.
Subtotal will total automatically. Please do not enter	1. Salar	ries and Wages Subtotal:	\$48,065.40	\$32,400.00	\$46,285.00	\$32,400.00				<u> </u>			
anything into this row →				,		, ,							
				Up to 40% of funding									
			60% to 100% on	spent on Food Protection, Environmental Public	2024 Actuals Preventive	2024 Actuals Pogulators	Is the Funding Per Core Service	Summary List of Preventative Core Services Addressed By	No. of	List of Summary List of Regulatory Core Services Addressed By	No. of Regulatory	List of	Justification
2. Employee Benefits: Position/Title	Bene	efits Covered		Health, and Tattoo, Body	Amount	Amount	Evenly	Budget Request	Services	Preventative Budget Request	Services	Regulatory %	(How does this fit in the Core Service Selected)
				Piercing, Eyelash Safety,			Distributed?		Selected	<b>%</b>	Selected		
				and Sanitation				Access to and Linkage to Clinical Care   Chronic Disease					Fall prevention (PT Nurse will do Car Seat Safety, Bicycle Helmet Safety,
								Prevention   Immunization   Infectious Disease					Naloxone training (24/7) Naloxone Box accessibility. Continue to develop
Nurse F	FICA, Group Healt	th, PERF	\$22,703.00		\$22,684.79		YES	Surveillance and Prevention   Lead Case Management and	6				injury prevention programs. Harm Reduction.
								Risk Assessment   Tuberculosis (TB) Control and Case Management					Part Time Nurse (Safe Sleep programs, pregnancy tests and prenatal vitamin distribution, referral to services)
Sanitarian F	FICA, Group Healt	th, PERF		\$18,059.40		\$14,385.12	YES	. id.iid.geriieit		Food Protection   Environmental Public Health	2		Full Time Sanitarian will perform Environmental Public Health duties.
Subtotal will total automatically. Please do not enter							<u> </u>						
anything into this row →	2. Fmn	oloyee Benefits Subtotal:	\$22,703.00	\$18,059.40	\$22,684.79	\$14,385.12							
				Up to 40% of funding									
				spent on Food Protection,			Is the Funding		No. of	List of	No. of		
3. Other Personnel Services	# of Positions	Salary or Hourly	60% to 100% on	spent on Food Protection, Environmental Public	2024 Actuals Preventive	2024 Actuals Regulatory	Per Core Service		Preventative	List of Preventative  Summary List of Regulatory Core Services Addressed By	Regulatory	List of	Justification
3. Other Personnel Services Position/Title	# of Positions	Salary or Hourly Rate/Range		spent on Food Protection, Environmental Public Health, and Tattoo, Body		2024 Actuals Regulatory Amount	Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services	List of Preventative Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
	# of Positions			spent on Food Protection, Environmental Public	2024 Actuals Preventive		Per Core Service		Preventative	Preventative Summary List of Regulatory Core Services Addressed By	Regulatory		
Position/Title		Rate/Range	Preventive Core Services	spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	Amount	Per Core Service Evenly		Preventative Services	Preventative Summary List of Regulatory Core Services Addressed By	Regulatory Services		
				spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive		Per Core Service Evenly		Preventative Services	Preventative Summary List of Regulatory Core Services Addressed By	Regulatory Services		
Position/Title  Subtotal will total automatically. Please do not enter anything into this row →		Rate/Range	Preventive Core Services	spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	\$0.00	Per Core Service Evenly Distributed?	Budget Request	Preventative Services	Preventative Summary List of Regulatory Core Services Addressed By	Regulatory Services		
Position/Title  Subtotal will total automatically. Please do not enter anything into this row →		Rate/Range	Preventive Core Services	spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation  \$0.00	2024 Actuals Preventive Amount \$0.00	\$0.00	Per Core Service Evenly Distributed?		Preventative Services	Preventative Summary List of Regulatory Core Services Addressed By	Regulatory Services		
Position/Title  Subtotal will total automatically. Please do not enter anything into this row →		Rate/Range	Preventive Core Services	spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation  \$0.00	2024 Actuals Preventive Amount \$0.00	\$0.00	Per Core Service Evenly Distributed?  Core Service	Budget Request	Preventative Services Selected	Preventative %  Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services Selected		
Position/Title  Subtotal will total automatically. Please do not enter anything into this row →  Supplies		Rate/Range  onnel Services Subtotal:	\$0.00	spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation  \$0.00  Up to 40% of funding spent on Food Protection, Environmental Public	\$0.00 \$0.00	\$0.00	Per Core Service Evenly Distributed?  Core Service  Is the Funding Per Core Service	es Addressed By Budget Request Summary List of Preventative Core Services Addressed By	Preventative Services Selected  No. of Preventative	Preventative %  Summary List of Regulatory Core Services Addressed By Budget Request  List of Preventative Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services Selected  No. of Regulatory	Regulatory %  List of	(How does this fit in the Core Service Selected)  Justification
Position/Title  Subtotal will total automatically. Please do not enter anything into this row →  Supplies		Rate/Range	\$0.00	spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation  \$0.00  Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body	\$0.00  \$0.00  2024 Actuals Preventive Amount	\$0.00	Per Core Service Evenly Distributed?  Core Service Is the Funding Per Core Service Evenly	ees Addressed By Budget Request	Preventative Services Selected  No. of Preventative Services	Preventative % Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services Selected  No. of Regulatory Services	Regulatory %	(How does this fit in the Core Service Selected)
Position/Title  Subtotal will total automatically. Please do not enter anything into this row →  Supplies		Rate/Range  onnel Services Subtotal:	\$0.00	spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation  \$0.00  Up to 40% of funding spent on Food Protection, Environmental Public	\$0.00  \$0.00  2024 Actuals Preventive Amount	\$0.00  2024 Actuals Regulatory	Per Core Service Evenly Distributed?  Core Service  Is the Funding Per Core Service	es Addressed By Budget Request Summary List of Preventative Core Services Addressed By	Preventative Services Selected  No. of Preventative	Preventative %  Summary List of Regulatory Core Services Addressed By Budget Request  List of Preventative Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services Selected  No. of Regulatory	Regulatory %  List of	(How does this fit in the Core Service Selected)  Justification
Subtotal will total automatically. Please do not enter anything into this row →  Supplies  4. Office Supplies:	3. Other Person	Rate/Range  onnel Services Subtotal:	\$0.00	spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation  \$0.00  Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	\$0.00  \$0.00  2024 Actuals Preventive Amount	\$0.00  2024 Actuals Regulatory	Per Core Service Evenly Distributed?  Core Service Is the Funding Per Core Service Evenly	es Addressed By Budget Request Summary List of Preventative Core Services Addressed By	Preventative Services Selected  No. of Preventative Services	Preventative %  Summary List of Regulatory Core Services Addressed By Budget Request  List of Preventative Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services Selected  No. of Regulatory Services	Regulatory %  List of	(How does this fit in the Core Service Selected)  Justification
Position/Title  Subtotal will total automatically. Please do not enter anything into this row →  Supplies	3. Other Person	Rate/Range  onnel Services Subtotal:	\$0.00  \$0.00  60% to 100% on Preventive Core Services	spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation  \$0.00  Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	\$0.00  \$0.00  2024 Actuals Preventive Amount	\$0.00  2024 Actuals Regulatory	Per Core Service Evenly Distributed?  Core Service Is the Funding Per Core Service Evenly	es Addressed By Budget Request Summary List of Preventative Core Services Addressed By	Preventative Services Selected  No. of Preventative Services	Preventative %  Summary List of Regulatory Core Services Addressed By Budget Request  List of Preventative Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services Selected  No. of Regulatory Services	Regulatory %  List of	(How does this fit in the Core Service Selected)  Justification
Subtotal will total automatically. Please do not enter anything into this row →  Supplies  4. Office Supplies:  Subtotal will total automatically. Please do not enter	3. Other Person	Rate/Range  onnel Services Subtotal:  Quantity	\$0.00  \$0.00  60% to 100% on Preventive Core Services	spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation  \$0.00  Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation  \$0.00	\$0.00  \$0.00  2024 Actuals Preventive Amount  \$0.00	\$0.00  2024 Actuals Regulatory Amount	Per Core Service Evenly Distributed?  Core Service Is the Funding Per Core Service Evenly	es Addressed By Budget Request Summary List of Preventative Core Services Addressed By	Preventative Services Selected  No. of Preventative Services	Preventative %  Summary List of Regulatory Core Services Addressed By Budget Request  List of Preventative Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services Selected  No. of Regulatory Services	Regulatory %  List of	(How does this fit in the Core Service Selected)  Justification
Subtotal will total automatically. Please do not enter anything into this row →  Supplies  4. Office Supplies:  Subtotal will total automatically. Please do not enter	3. Other Person	Rate/Range  onnel Services Subtotal:  Quantity	\$0.00  \$0.00  60% to 100% on Preventive Core Services	spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation  \$0.00  Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation  \$0.00  Up to 40% of funding	\$0.00  \$0.00  2024 Actuals Preventive Amount  \$0.00	\$0.00  2024 Actuals Regulatory Amount	Per Core Service Evenly Distributed?  Core Service Is the Funding Per Core Service Evenly Distributed?	es Addressed By Budget Request Summary List of Preventative Core Services Addressed By	No. of Preventative Services Selected	Preventative %  List of Preventative %  Summary List of Regulatory Core Services Addressed By Budget Request  Summary List of Regulatory Core Services Addressed By Budget Request  Budget Request	Regulatory Services Selected  No. of Regulatory Services Selected	Regulatory %  List of	(How does this fit in the Core Service Selected)  Justification
Subtotal will total automatically. Please do not enter anything into this row →  Supplies  4. Office Supplies:  Subtotal will total automatically. Please do not enter anything into this row →	3. Other Person	Rate/Range  onnel Services Subtotal:  Quantity  Office Supplies Subtotal:	\$0.00  \$0.00  60% to 100% on Preventive Core Services	spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation  \$0.00  Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation  \$0.00	\$0.00  \$0.00  2024 Actuals Preventive Amount  \$0.00	\$0.00  2024 Actuals Regulatory Amount  \$0.00	Per Core Service Evenly Distributed?  Core Service Is the Funding Per Core Service Evenly	Budget Request  es Addressed By Budget Request  Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected  No. of Preventative Services Selected	Preventative %  Summary List of Regulatory Core Services Addressed By Budget Request  List of Preventative Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services Selected  No. of Regulatory Services	Regulatory %  List of	(How does this fit in the Core Service Selected)  Justification
Subtotal will total automatically. Please do not enter anything into this row →  Supplies  4. Office Supplies:  Subtotal will total automatically. Please do not enter anything into this row →	3. Other Person	Rate/Range  onnel Services Subtotal:  Quantity	\$0.00  \$0.00  60% to 100% on Preventive Core Services  \$0.00	spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation  \$0.00  Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation  \$0.00  Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body	\$0.00  \$0.00  2024 Actuals Preventive Amount  \$0.00  2024 Actuals Preventive Amount	\$0.00  2024 Actuals Regulatory Amount  \$0.00	Per Core Service Evenly Distributed?  Core Service Is the Funding Per Core Service Evenly Distributed?  Is the Funding Per Core Service Evenly Distributed?	Budget Request  es Addressed By Budget Request  Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected  No. of Preventative Services Selected  No. of Preventative Services	Preventative %  Summary List of Regulatory Core Services Addressed By Budget Request  List of Preventative %  Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected  No. of Regulatory Services Selected  No. of Regulatory Services	List of Regulatory %	(How does this fit in the Core Service Selected)  Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row →  Supplies  4. Office Supplies:  Subtotal will total automatically. Please do not enter	3. Other Person	Rate/Range  onnel Services Subtotal:  Quantity  Office Supplies Subtotal:	\$0.00  \$0.00  60% to 100% on Preventive Core Services  \$0.00	spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation  \$0.00  Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation  \$0.00  Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Tattoo, Body Piercing, Eyelash Safety,	\$0.00  \$0.00  2024 Actuals Preventive Amount  \$0.00  2024 Actuals Preventive Amount	\$0.00  2024 Actuals Regulatory Amount  \$0.00	Per Core Service Evenly Distributed?  Core Service Is the Funding Per Core Service Evenly Distributed?  Is the Funding Per Core Service	Budget Request  ces Addressed By Budget Request  Summary List of Preventative Core Services Addressed By Budget Request  Summary List of Preventative Core Services Addressed By	No. of Preventative Services Selected  No. of Preventative Services Selected  No. of Preventative	List of Preventative %  Summary List of Regulatory Core Services Addressed By Budget Request  Summary List of Regulatory Core Services Addressed By Budget Request  Summary List of Regulatory Core Services Addressed By Budget Request  Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected  No. of Regulatory Services Selected  No. of Regulatory	List of Regulatory %	Justification (How does this fit in the Core Service Selected)  Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row →  Supplies  4. Office Supplies:  Subtotal will total automatically. Please do not enter anything into this row →	3. Other Person	Rate/Range  onnel Services Subtotal:  Quantity  Office Supplies Subtotal:	\$0.00  \$0.00  60% to 100% on Preventive Core Services  \$0.00	spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation  \$0.00  Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation  \$0.00  Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body	\$0.00  \$0.00  2024 Actuals Preventive Amount  \$0.00  2024 Actuals Preventive Amount	\$0.00  2024 Actuals Regulatory Amount  \$0.00	Per Core Service Evenly Distributed?  Core Service Is the Funding Per Core Service Evenly Distributed?  Is the Funding Per Core Service Evenly Distributed?	Budget Request  Ces Addressed By Budget Request  Summary List of Preventative Core Services Addressed By Budget Request  Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected  No. of Preventative Services Selected  No. of Preventative Services Selected	List of Preventative %  Summary List of Regulatory Core Services Addressed By Budget Request  Summary List of Regulatory Core Services Addressed By Budget Request  Summary List of Regulatory Core Services Addressed By Budget Request  Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected  No. of Regulatory Services Selected  No. of Regulatory Services	List of Regulatory %	Justification (How does this fit in the Core Service Selected)  Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row →  Supplies  4. Office Supplies:  Subtotal will total automatically. Please do not enter anything into this row →	3. Other Person	Rate/Range  onnel Services Subtotal:  Quantity  Office Supplies Subtotal:	\$0.00  \$0.00  60% to 100% on Preventive Core Services  \$0.00	spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation  \$0.00  Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation  \$0.00  Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Tattoo, Body Piercing, Eyelash Safety,	\$0.00  \$0.00  2024 Actuals Preventive Amount  \$0.00  2024 Actuals Preventive Amount	\$0.00  2024 Actuals Regulatory Amount  \$0.00	Per Core Service Evenly Distributed?  Core Service Is the Funding Per Core Service Evenly Distributed?  Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request  Summary List of Preventative Core Services Addressed By Budget Request  Summary List of Preventative Core Services Addressed By Budget Request  Access to and Linkage to Clinical Care   Chronic Disease Prevention   Immunization   Lead Case Management and	No. of Preventative Services Selected  No. of Preventative Services Selected  No. of Preventative Services Selected	List of Preventative %  Summary List of Regulatory Core Services Addressed By Budget Request  Summary List of Regulatory Core Services Addressed By Budget Request  Summary List of Regulatory Core Services Addressed By Budget Request  Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected  No. of Regulatory Services Selected  No. of Regulatory Services	List of Regulatory %	Justification (How does this fit in the Core Service Selected)  Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row →  Supplies  4. Office Supplies:  Subtotal will total automatically. Please do not enter anything into this row →	3. Other Person	Rate/Range  onnel Services Subtotal:  Quantity  Office Supplies Subtotal:	\$0.00  \$0.00  60% to 100% on Preventive Core Services  \$0.00  60% to 100% on Preventive Core Services	spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation  \$0.00  Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation  \$0.00  Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Tattoo, Body Piercing, Eyelash Safety,	\$0.00  \$0.00  2024 Actuals Preventive Amount  \$0.00  2024 Actuals Preventive Amount	\$0.00  2024 Actuals Regulatory Amount  \$0.00	Per Core Service Evenly Distributed?  Core Service Evenly Distributed?  Is the Funding Per Core Service Evenly Distributed?  Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request  Summary List of Preventative Core Services Addressed By Budget Request  Summary List of Preventative Core Services Addressed By Budget Request  Access to and Linkage to Clinical Care   Chronic Disease	No. of Preventative Services Selected  No. of Preventative Services Selected  No. of Preventative Services Selected	List of Preventative %  Summary List of Regulatory Core Services Addressed By Budget Request  Summary List of Regulatory Core Services Addressed By Budget Request  Summary List of Regulatory Core Services Addressed By Budget Request  Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected  No. of Regulatory Services Selected  No. of Regulatory Services	List of Regulatory %	Justification (How does this fit in the Core Service Selected)  Justification (How does this fit in the Core Service Selected)  Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row →  Supplies  4. Office Supplies:  Subtotal will total automatically. Please do not enter anything into this row →  5. Operating Supplies: Item(s)  Personal Health (Clinic)  Lead Testing Medical Supplies	3. Other Person	Rate/Range  onnel Services Subtotal:  Quantity  Office Supplies Subtotal:	\$0.00  \$0.00  60% to 100% on Preventive Core Services  \$0.00  \$0.00  \$1.00% on Preventive Core Services	spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation  \$0.00  Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation  \$0.00  Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Tattoo, Body Piercing, Eyelash Safety,	\$0.00  \$0.00  2024 Actuals Preventive Amount  \$0.00  2024 Actuals Preventive Amount	\$0.00  2024 Actuals Regulatory Amount  \$0.00	Per Core Service Evenly Distributed?  Core Service Evenly Distributed?  Is the Funding Per Core Service Evenly Distributed?  Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request  Summary List of Preventative Core Services Addressed By Budget Request  Summary List of Preventative Core Services Addressed By Budget Request  Access to and Linkage to Clinical Care   Chronic Disease Prevention   Immunization   Lead Case Management and	No. of Preventative Services Selected  No. of Preventative Services Selected  No. of Preventative Services Selected	List of Preventative %  Summary List of Regulatory Core Services Addressed By Budget Request  Summary List of Regulatory Core Services Addressed By Budget Request  Summary List of Regulatory Core Services Addressed By Budget Request  Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected  No. of Regulatory Services Selected  No. of Regulatory Services	List of Regulatory %	Justification (How does this fit in the Core Service Selected)  Justification (How does this fit in the Core Service Selected)  Justification (How does this fit in the Core Service Selected)  LHD will purchase needles, alcohol wipes  Purchase supplies for lead testing
Subtotal will total automatically. Please do not enter anything into this row →  Supplies  4. Office Supplies:  Subtotal will total automatically. Please do not enter anything into this row →	3. Other Person	Rate/Range  onnel Services Subtotal:  Quantity  Office Supplies Subtotal:	\$0.00  \$0.00  60% to 100% on Preventive Core Services  \$0.00  \$0.00  \$0.00  \$1.00% on Preventive Core Services	spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation  \$0.00  Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation  \$0.00  Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Tattoo, Body Piercing, Eyelash Safety,	\$0.00  \$0.00  2024 Actuals Preventive Amount  \$0.00  2024 Actuals Preventive Amount	\$0.00  2024 Actuals Regulatory Amount  \$0.00	Per Core Service Evenly Distributed?  Core Service Evenly Distributed?  Is the Funding Per Core Service Evenly Distributed?  Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request  Summary List of Preventative Core Services Addressed By Budget Request  Summary List of Preventative Core Services Addressed By Budget Request  Access to and Linkage to Clinical Care   Chronic Disease Prevention   Immunization   Lead Case Management and	No. of Preventative Services Selected  No. of Preventative Services Selected  No. of Preventative Services Selected	List of Preventative %  Summary List of Regulatory Core Services Addressed By Budget Request  Summary List of Regulatory Core Services Addressed By Budget Request  Summary List of Regulatory Core Services Addressed By Budget Request  Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected  No. of Regulatory Services Selected  No. of Regulatory Services	List of Regulatory %	Justification (How does this fit in the Core Service Selected)  Justification (How does this fit in the Core Service Selected)  Justification (How does this fit in the Core Service Selected)  LHD will purchase needles, alcohol wipes  Purchase supplies for lead testing Purchase supplies for Maternal and Child Health program
Subtotal will total automatically. Please do not enter anything into this row →  Supplies  4. Office Supplies:  Subtotal will total automatically. Please do not enter anything into this row →  5. Operating Supplies: Item(s)  Personal Health (Clinic)  Lead Testing Medical Supplies	3. Other Person	Rate/Range  onnel Services Subtotal:  Quantity  Office Supplies Subtotal:	\$0.00  \$0.00  60% to 100% on Preventive Core Services  \$0.00  \$0.00  \$1.00% on Preventive Core Services	spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation  \$0.00  Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation  \$0.00  Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Tattoo, Body Piercing, Eyelash Safety,	\$0.00  \$0.00  2024 Actuals Preventive Amount  \$0.00  2024 Actuals Preventive Amount	\$0.00  2024 Actuals Regulatory Amount  \$0.00	Per Core Service Evenly Distributed?  Core Service Evenly Distributed?  Is the Funding Per Core Service Evenly Distributed?  Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request  Summary List of Preventative Core Services Addressed By Budget Request  Summary List of Preventative Core Services Addressed By Budget Request  Access to and Linkage to Clinical Care   Chronic Disease Prevention   Immunization   Lead Case Management and	No. of Preventative Services Selected  No. of Preventative Services Selected  No. of Preventative Services Selected	List of Preventative %  Summary List of Regulatory Core Services Addressed By Budget Request  Summary List of Regulatory Core Services Addressed By Budget Request  Summary List of Regulatory Core Services Addressed By Budget Request  Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected  No. of Regulatory Services Selected  No. of Regulatory Services	List of Regulatory %	Justification (How does this fit in the Core Service Selected)  Justification (How does this fit in the Core Service Selected)  Justification (How does this fit in the Core Service Selected)  LHD will purchase needles, alcohol wipes  Purchase supplies for lead testing Purchase supplies for Maternal and Child Health program Purchase supplies for Food Protection Purchase supplies for Tattoo, Body
Subtotal will total automatically. Please do not enter anything into this row →  Supplies  1. Office Supplies:  Subtotal will total automatically. Please do not enter anything into this row →  Subtotal will total automatically. Please do not enter anything into this row →  Dersonal Health (Clinic)  Lead Testing Medical Supplies  ACH Supplies	3. Other Person	Rate/Range  onnel Services Subtotal:  Quantity  Office Supplies Subtotal:	\$0.00  \$0.00  60% to 100% on Preventive Core Services  \$0.00  \$0.00  \$1.00% on Preventive Core Services	spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation  \$0.00  Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation  \$0.00  Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	\$0.00  \$0.00  2024 Actuals Preventive Amount  \$0.00  2024 Actuals Preventive Amount	\$0.00  2024 Actuals Regulatory Amount  \$0.00  2024 Actuals Regulatory Amount	Per Core Service Evenly Distributed?  Core Service Evenly Distributed?  Is the Funding Per Core Service Evenly Distributed?  Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request  Summary List of Preventative Core Services Addressed By Budget Request  Summary List of Preventative Core Services Addressed By Budget Request  Access to and Linkage to Clinical Care   Chronic Disease Prevention   Immunization   Lead Case Management and	No. of Preventative Services Selected  No. of Preventative Services Selected  No. of Preventative Services Selected	Preventative %  List of Preventative %  Summary List of Regulatory Core Services Addressed By Budget Request  Summary List of Regulatory Core Services Addressed By Budget Request  List of Preventative %  Summary List of Regulatory Core Services Addressed By Budget Request  Budget Request	No. of Regulatory Services Selected  No. of Regulatory Services Selected  No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)  Justification (How does this fit in the Core Service Selected)  Justification (How does this fit in the Core Service Selected)  LHD will purchase needles, alcohol wipes  Purchase supplies for lead testing Purchase supplies for Maternal and Child Health program Purchase supplies for Food Protection Purchase supplies for Tattoo, Body
Subtotal will total automatically. Please do not enter anything into this row →  Supplies  4. Office Supplies:  Subtotal will total automatically. Please do not enter anything into this row →  Subtotal will total automatically. Please do not enter anything into this row →  5. Operating Supplies: Item(s)  Personal Health (Clinic)  Lead Testing Medical Supplies  MCH Supplies	3. Other Person	Rate/Range  onnel Services Subtotal:  Quantity  Office Supplies Subtotal:	\$0.00  \$0.00  60% to 100% on Preventive Core Services  \$0.00  \$0.00  \$1.00% on Preventive Core Services	spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation  \$0.00  Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation  \$0.00  Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	\$0.00  \$0.00  2024 Actuals Preventive Amount  \$0.00  2024 Actuals Preventive Amount	\$0.00  2024 Actuals Regulatory Amount  \$0.00  2024 Actuals Regulatory Amount	Per Core Service Evenly Distributed?  Core Service Evenly Distributed?  Is the Funding Per Core Service Evenly Distributed?  Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request  Summary List of Preventative Core Services Addressed By Budget Request  Summary List of Preventative Core Services Addressed By Budget Request  Access to and Linkage to Clinical Care   Chronic Disease Prevention   Immunization   Lead Case Management and	No. of Preventative Services Selected  No. of Preventative Services Selected  No. of Preventative Services Selected	Preventative %  List of Preventative %  Summary List of Regulatory Core Services Addressed By Budget Request  Summary List of Regulatory Core Services Addressed By Budget Request  List of Preventative %  Summary List of Regulatory Core Services Addressed By Budget Request  Budget Request	No. of Regulatory Services Selected  No. of Regulatory Services Selected  No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)  Justification (How does this fit in the Core Service Selected)  Justification (How does this fit in the Core Service Selected)  LHD will purchase needles, alcohol wipes  Purchase supplies for lead testing Purchase supplies for Maternal and Child Health program Purchase supplies for Food Protection Purchase supplies for Tattoo, Body Piercing, Eyelast Safety and Sanitation Purchase supplies for Environmental
Subtotal will total automatically. Please do not enter anything into this row →  Supplies  Subtotal will total automatically. Please do not enter anything into this row →  Subtotal will total automatically. Please do not enter anything into this row →  Subtotal will total automatically. Please do not enter anything into this row →  C. Operating Supplies: Item(s)  Subtotal will total automatically. Please do not enter anything into this row →	3. Other Person	Rate/Range  onnel Services Subtotal:  Quantity  Office Supplies Subtotal:	\$0.00  \$0.00  60% to 100% on Preventive Core Services  \$0.00  \$0.00  \$1.00% on Preventive Core Services	spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation  \$0.00  Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation  \$0.00  Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	\$0.00  \$0.00  2024 Actuals Preventive Amount  \$0.00  2024 Actuals Preventive Amount	\$0.00  2024 Actuals Regulatory Amount  \$0.00  2024 Actuals Regulatory Amount	Per Core Service Evenly Distributed?  Core Service Evenly Distributed?  Is the Funding Per Core Service Evenly Distributed?  Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request  Summary List of Preventative Core Services Addressed By Budget Request  Summary List of Preventative Core Services Addressed By Budget Request  Access to and Linkage to Clinical Care   Chronic Disease Prevention   Immunization   Lead Case Management and	No. of Preventative Services Selected  No. of Preventative Services Selected  No. of Preventative Services Selected	Preventative %  List of Preventative %  Summary List of Regulatory Core Services Addressed By Budget Request  Summary List of Regulatory Core Services Addressed By Budget Request  List of Preventative %  Summary List of Regulatory Core Services Addressed By Budget Request  Budget Request	No. of Regulatory Services Selected  No. of Regulatory Services Selected  No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)  Justification (How does this fit in the Core Service Selected)  Justification (How does this fit in the Core Service Selected)  LHD will purchase needles, alcohol wipes  Purchase supplies for lead testing Purchase supplies for Maternal and Child Health program Purchase supplies for Food Protection Purchase supplies for Tattoo, Body Piercing, Eyelast Safety and Sanitation Purchase supplies for Environmental

э		I				I	I	I			ı	I	I
1													
2													
1													
3													
Subtotal will total automatically. Please do not enter anything into this row →	5. Operating Supplies Subtotal:	\$8,150.44	\$978.83	\$6,927.00	\$371.21								
			Up to 40% of funding spent on Food Protection,			Is the Funding		No. of			No. of		
6. Repair And Maintenance Supplies	Quantity	60% to 100% on Preventive Core Services	Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request		List of Preventative %	summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
•	Repair and Maintenance Supplies Subtotal:	80 00	\$0.00	\$0.00	\$0.00								
anything into this row →	Subtotati		Up to 40% of funding										
7. Other Supplies	Quantity	60% to 100% on Preventive Core Services	spent on Food Protection,	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?		No. of Preventative Services Selected		lummary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter	7. Other Supplies Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00								
anything into this row →													
Other Services and Charges			Up to 40% of funding			Core Servi	ces Addressed By Budget Request						
8. Professional Services		60% to 100% on Preventive Core Services	spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?		No. of Preventative Services Selected	List of Preventative %	summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter	8. Professional Services Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00								
anything into this row →		<b>4000</b>		<b>40.00</b>	<b>,</b>								
9. Communication and Transportation		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation		2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?		No. of Preventative Services Selected	List of Preventative %	rummary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Mileage Mileage		\$500.00	\$500.00		4404.40	VF2							Reimbursement for Nursing Staff  Travel to job sites
Mileage			\$500.00		\$191.40	YES				Food Protection   Environmental Public Health	2		Travel to restaurants
Subtotal will total automatically. Please do not enter 9. C anything into this row →	Subtotal:	\$500.00	\$1,000.00	\$0.00	\$191.40								
10. Printing and Advertising		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation		2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row →	nting and Advertising Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00								
anyumig into this row 7			Up to 40% of funding										
11. Insurance		60% to 100% on Preventive Core Services	spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?		No. of Preventative Services Selected	List of Preventative %	summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row →	11. Insurance Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00								
12. Utility Services		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?		No. of Preventative Services Selected	List of Preventative %	lummary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row →	12. Utility Services Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00								
13. Repairs and Maintenance		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?		No. of Preventative Services Selected	List of Preventative %	summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter	Repairs and Maintenance Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00								
anything into this row →													

1	60% to 100% on Preventive Core Service	spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row →	Subtotal: \$0.00	\$0.00	\$0.00	\$0.00								
15. Debt Services	60% to 100% on Preventive Core Service	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter  anything into this row →  15. Debt Services	Subtotal: \$0.00	\$0.00	\$0.00	\$0.00								
16. Other Services and Charges	60% to 100% on Preventive Core Service	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Contractual - CLIA Contractual - Stericycle	\$200.00 \$1,400.00		\$1,093.68		YES	Immunization	1					Testing for glucose, lipids, and A1C  Needle disposal
Subtotal will total automatically. Please do not enter  16. Other Services and Charges	Subtotal: \$1,600.00	\$0.00	\$1,093.68	\$0.00								
anything into this row →						and Andreas and Deep Deep Land Deep						
Capital Outlays \$15,003.49 Remaining	Balance: \$6,001.40	Up to 40% of funding				ces Addressed By Budget Request						
17. Land***	60% to 100% on Preventive Core Service	spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter  anything into this row →  17. Land	Subtotal: \$0.00	\$0.00	\$0.00	\$0.00								
18. Infrastructure	60% to 100% on Preventive Core Service	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row → 18. Infrastructure	Subtotal: \$0.00	\$0.00	\$0.00	\$0.00								
19. Buildings***	60% to 100% on Preventive Core Service	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Repair	\$9,002.09	\$6,001.40	\$5,424.00	\$3,616.00	YES	Chronic Disease Prevention	1		Environmental Public Health	1		Building repair to maintain offices for Health Department Ramp for ADA accessible?
Subtotal will total automatically. Please do not enter  anything into this row →  19. Buildings	Subtotal: \$9,002.09	\$6,001.40	\$5,424.00	\$3,616.00								
20. Improvements Other Than Buildings	60% to 100% on Preventive Core Service	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row → 20. Improvements Other Than	Buildings Subtotal: \$0.00	\$0.00	\$0.00	\$0.00							1	
21A. Machinery and Equipment (No Vehicles)  Quantity	60% to 100% on	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Equipment		\$1,574.32										To assist with pest and vector control and routine mosquito surveillance with trapping and testing.
Subtotal will total automatically. Please do not enter  21A. Machinery and Equip	\$0.00	\$1,574.32	\$0.00	\$0.00								
anything into this row → Vehicles)	oubtotal:	Up to 40% of funding										
		spent on Food Protection,			Is the Funding	Summary List of Preventative Core Services Addressed By	No. of	List of		No. of		lunate: at
21B. Machinery and Equipment (Vehicles Only)*** Quantity	60% to 100% on Preventive Core Service	Environmental Public  Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Per Core Service Evenly Distributed?	Budget Request	Preventative Services Selected	Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)

22. Other Capital Outlays***		Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1											
Subtotal will total automatically. Please do not enter anything into this row → 22. Other Capital O	utlays Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00						