Tipton County  Local Public Health Funding Amount:										Preventative Services  Access to and Linkage to Clinical Care \$1,727.		Preventative Services Percentage of Actuals 72.92%
\$175,167.53										Chronic Disease Prevention \$2,438.  Fatality Review \$0.00	51	Preventative Services Actuals to Budget 32.76%
Total Breakdown  Up to 40% of funding									Health-Related Areas during Emergencies/Disasters \$0.00 Immunization <mark>\$3</mark> ,762. Infectious Disease Surveillance and Prevention <mark>\$</mark> 1,556.			
			60% to 100% on	spent on Food Protection,	2024 Actuals Preventive	2024 Actuals Regulatory		Total Budget		Lead Case Management and Risk Assessment \$0.00		
Section Number	or and Nan		Preventive Core Services	Health, and Tattoo, Body Piercing, Eyelash Safety,	Amount	Amount		\$175,167.53		Maternal and Child Health \$6,473.  School Health Liaison \$32,969	.71	
Section Number and Name  1. Personnel Services			\$40,907.00	and Sanitation \$21,530.00	\$40,907.05	\$0.00		Total Spent		Tobacco Prevention and Cessation \$600.00 Trauma and Injury Prevention <mark>\$3</mark> ,762.		
<ul><li>2. Supplies</li><li>3. Other Services and Charges</li></ul>			\$9,500.00 \$45,000.00	\$16,000.00 \$32,537.01	\$9,340.68 \$7,134.67	\$1,191.94 \$20,121.49		\$78,695.83		Tuberculosis (TB) Control and Case Management \$0.00 Vital Records <mark>\$4,</mark> 090.	71	
4. Capital Outlays Up to 10% of Total***	\$17,516.75	Total	\$9,693.52 <b>\$105,100.52</b>	\$0.00 <b>\$70,067.01</b>	\$0.00 <b>\$57,382.40</b>	\$0.00 <b>\$21,313.43</b>		Available for Carryover		Regulatory Services Food Protection \$7,208.	Actuals 06	Regulatory Services Percentage of Actuals 27.08%
Actuals 10%	\$0.00 0.00%	Total Available Funding Remaining Balance	· · ·	\$70,067.01	\$105,100.52 \$47,718.12	\$70,067.01 \$48,753.58		\$96,471.70		Environmental Public Health \$7,208. Tattoo,Body Piercing, Eyelash Safety and Sanitation \$6,897.		Regulatory Services Actuals to Budget 12.17%
Sub-Section										, y , y		
Personnel Services				Up to 40% of funding				es Addressed By Budget Request				
1. Salaries and Wages: Position/Title	# of Positions	Salary or Hourly Rate/Range	60% to 100% on Preventive Core Services	spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Budget Request	No. of Preventative Services Selected	Summary List of Regulatory Core Services Addressed By Budget Request Services Select	ory List of Regulatory	Justification  (How does this fit in the Core Service Selected)
1 Health Educator	1		\$38,000.00		\$38,000.00		NO	Immunization   School Health Liaison   Trauma and Injury Prevention   Vital Records	4 5/8	80/5/10		Local resource for all k-12 schools
2 Pt Vital Records Clerk 3	1			\$20,000.00								LHD will hire a part time vital records clerk. This person will assist the public as well as update rules, policies and procedures as directed by IDOH
Subtotal will total automatically. Please do not enter anything into this row →	1. Sa	alaries and Wages Subtotal:	\$38,000.00	\$20,000.00	\$38,000.00	\$0.00						
2. Employee Benefits: Position/Title	В	enefits Covered	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Budget Request	No. of Preventative Services Selected	List of ventative %  Summary List of Regulatory Core Services Addressed By Budget Request  Services Select	ory List of Regulatory	Justification  (How does this fit in the Core Service Selected)
1 Health Educator	FICA		\$2,907.00	11.700.00	\$2,907.05		NO	Immunization   School Health Liaison   Trauma and Injury Prevention   Vital Records	4 5/8	80/5/10		FICA for School Health Liason
<ul> <li>2 Pt Vital Records Clerk</li> <li>3</li> <li>Subtotal will total automatically. Please do not enter</li> </ul>	FICA			\$1,530.00								FICA for Pt Vital Records Clerk
anything into this row →	2. F	mployee Benefits Subtotal:	\$2,907.00	\$1,530.00	\$2,907.05	\$0.00						
3. Other Personnel Services Position/Title	# of Positions	Salary or Hourly Rate/Range	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of ventative % Summary List of Regulatory Core Services Addressed By Budget Request Services Select	ory List of Regulatory	Justification  (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row →	3. Other Pa	ersonnel Services Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00						
Supplies							Core Service	es Addressed By Budget Request				
4. Office Supplies:		Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Summary List of Regulatory Core Services Addressed By Budget Request Services Select	ory List of Regulatory	Justification  (How does this fit in the Core Service Selected)
1 Office Supplies		1		\$8,000.00		\$691.94	YES			Food Protection   Environmental Public Health   Tattoo, Body Piercing, Eyelash Safety and Sanitation		Office Supplies
2 Subtotal will total automatically. Please do not enter anything into this row →		4. Office Supplies Subtotal:	\$0.00	\$8,000.00	\$0.00	\$691.94						
5. Operating Supplies: Item(s)		Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of ventative % Summary List of Regulatory Core Services Addressed By Budget Request Services Select	ory List of Regulatory	Justification  (How does this fit in the Core Service Selected)
1 Immunization Clinic Supplies		1	\$8,000.00		\$8,840.68		YES	Access to and Linkage to Clinical Care   Chronic Disease Prevention   Immunization   Infectious Disease Surveillance and Prevention   Maternal and Child Health   Trauma and Injury Prevention	6			LHD will purchase supplies and educational materials for immunizatoin clinic
2 iPad or laptop for Telehealth Services		1	\$1,000.00									LHD will purchase iPad's or laptop to be used my citizens needing telehealth services
Environmental Public Health equipment - thermonestrips, etc.  4 Office furniture - desks, chairs, etc.	ometer, test	1		\$2,000.00 \$5,500.00								LHD will purchase new equipment for services offered; food grade thermometers, test strips, laptop/tablet etc. for program implementation LHD will purchase new desks, chairs, etc for EHS office staff
Subtotal will total automatically. Please do not enter	r 5.0	nerating Supplies Subtotals	00 000 02		\$9.940.69	\$0.00						ELID WIKE PULLINGS HOW GOOKS, CHAIRS, OLD TOT ELIO SHIDG SEATH
anything into this row →	÷ 5. 0	perating Supplies Subtotal:	\$9,000.00	\$7,500.00	\$8,840.68	φυ.υυ						
6. Repair And Maintenance Supplies		Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of ventative % Summary List of Regulatory Core Services Addressed By Budget Request Services Select	ory List of Regulatory	Justification  (How does this fit in the Core Service Selected)
•												

Subtotal will total automatically. Please do not enter anything into this row →	and Maintenance Supplies Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00								
7. Other Supplies	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By  Budget Request  Se	eventative I	List of eventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Postage		\$500.00	\$500.00	\$500.00	\$500.00	YES	Access to and Linkage to Clinical Care   Chronic Disease Prevention   Immunization   Infectious Disease Surveillance and Prevention   School Health Liaison   Trauma and Injury Prevention	6		Food Protection   Environmental Public Health	2		LHD will utilize postage for mailers to inform and connect community to services: safe sleep, tobacco cessation, trauma and injury prevention etc.
Subtotal will total automatically. Please do not enter anything into this row →	7. Other Supplies Subtotal:	\$500.00	\$500.00	\$500.00	\$500.00								
Other Services and Charges						Core Service	ces Addressed By Budget Request						
8. Professional Services		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request Se	eventative I	List of eventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Contracted Attorney fees  Contracted Vector Control			\$20,000.00 \$4,000.00		\$20,000.00	YES				Food Protection   Environmental Public Health   Tattoo, Body Piercing, Eyelash Safety and Sanitation	3		LHD will contract with an attorney to update and/or develop ordinances as well as assist with environmental code enforcement.
Grant - Suicide Prevention and Education		\$7,000.00	φ4,000.00										LHD will contract with a local company for mosquito spraying county-wide  LHD will contract with a local company to provide education and suicide  prevention
Grant - Safe Sleep & Safe Sitter		\$5,000.00		\$5,000.00		NO	Maternal and Child Health	1	100				LHD will create grant program for local organization to apply to purchase safe sleep equipment and materials
5 Grant - 4C		\$10,000.00											LHD will contract with a local agency to ensure mental health and addition services are available to residents in need, in person as well as vitrually via telehealth
Grant - Access to healthy foods		\$5,000.00		\$721.00		NO	Chronic Disease Prevention	1	100				LHD will contract with local agencies to ensure that healthy and nutrious foods are available to members of the public hoping to reduce adult and child obesity
Grant- IUH Tipton - Smoking Cessation		\$7,000.00		\$600.00		NO	Tobacco Prevention and Cessation	1	100				LHD will partner with local hospital to provide smoking cessation and prevention
Subtotal will total automatically. Please do not enter  anything into this row →  8. Profe	essional Services Subtotal:	\$34,000.00	\$24,000.00	\$6,321.00	\$20,000.00								
9. Communication and Transportation		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By  Budget Request  Se	No. of eventative Services Selected	List of eventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Travel, Conf Registration for trainings, overnight accomidations and	d per diem	\$1,000.00	\$1,000.00	\$803.67	\$121.49	YES	Access to and Linkage to Clinical Care   Chronic Disease Prevention   Immunization   School Health Liaison   Trauma and Injury Prevention	5		Food Protection   Environmental Public Health	2		Costs for training and education outreach
Subtotal will total automatically. Please do not enter 9. Commun anything into this row →	nication and Transportation Subtotal:	\$1 000 00	\$1,000.00	\$803.67	\$121.49								
10. Printing and Advertising		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request Se	eventative I	List of eventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Billboards and Printed Materials		\$2,500.00	\$5,037.01	\$10.00		NO	Access to and Linkage to Clinical Care	1	100				Billboards to promote services and educatoin for: safe sleep, tobacco cessation, vector control, chornic disease
Radio Advertisement		\$2,500.00	\$2,500.00										Radio advertisement to promote services and education for: safe sleep, tobacco cessation, vector control, chrinic disease etc.
Subtotal will total automatically. Please do not enter anything into this row →	d Advertising Subtotal:	\$5,000.00	\$7,537.01	\$10.00	\$0.00								
11. Insurance		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request Se	No. of leventative Services Selected	List of eventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row →	11. Insurance Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00								
12. Utility Services		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation		2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request Se	No. of leventative Services Selected	List of eventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row →	2. Utility Services Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00								
13. Repairs and Maintenance		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request Se	eventative   _	List of eventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row →	and Maintenance Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00								

14. Rentals		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row →	. Rentals Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00				·				
15. Debt Services		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter  anything into this row →  15. Debt \$	Services Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00								
16. Other Services and Charges		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)  LHD will contract with a virtual buisness to provide access to online exercises
1 County wide wellness and exercise access		\$5,000.00											classes which will be free to the public. This correlated with the access to healthy and nutrionally dense foods will aim to lower adult and childhood obesity.
Subtotal will total automatically. Please do not enter anything into this row →  16. Other Services and	Charges Subtotal:	\$5,000.00	\$0.00	\$0.00	\$0.00								
	Remaining Balance: \$	\$7,823.23				Core Service	ces Addressed By Budget Request						
17. Land***		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding		No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter  anything into this row →	17. Land Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00								
18. Infrastructure		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row →	structure Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00			1					
19. Buildings***		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter  anything into this row →  19. B	Buildings Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00			·	,				
20. Improvements Other Than Buildings		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter 20. Improvements Oth anything into this row →	ther Than Buildings Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00								
	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
	and Equipment (No Vehicles) Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00								
21B. Machinery and Equipment (Vehicles Only)***	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1 Vehicle 2 Subtotal will total automatically. Please do not enter 21B. Machinery and Equ	uipment (Vehicles	\$9,693.52											LHD will need to purchase a new vehicle to provide services.
anything into this row →	Only) Subtotal:	\$9,693.52	\$0.00	\$0.00	\$0.00								
22. Other Capital Outlays***		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)

Subtotal will total automatically. Please do not enter anything into this row  $\Rightarrow$  22. Other Capital Outlays Subtotal: \$0.00 \$0.00 \$0.00