Steuben County

Local Public Health Funding Amount:

\$348,509.43

Total Breakdown Up to 40% of funding spent on Food Protection, Environmental Public 2024 Actuals Preventive 2024 Actuals Regulatory 60% to 100% on Preventive Core Services Health, and Tattoo, Body Amount Amount Piercing, Eyelash Safety, **Section Number and Name** and Sanitation \$122,158.75 \$84,687.00 1. Personnel Services \$95,500.83 \$80,706.08 \$10,250.00 \$1,018.59 2. Supplies \$7,500.00 \$3,674.33 \$65,520.75 3. Other Services and Charges \$37,393.15 \$39,591.43 \$28,021.48 \$16,250.00 \$4,749.78 \$2,389.79 \$2,859.50 4. Capital Outlays Up to 10% of Total*** \$34,850.94 Total \$214,179.50 \$134,329.93 \$138,500.64 \$115,261.39 \$2,859.50 Total Available Funding Actuals 10% \$209,105.66 \$139,403.77 \$209,105.66 \$139,403.77

Total Budget
\$348,509.43

Total Spent
\$253,762.03

Available for Carryover
\$94,747.40

Preventative Services Actuals Preventative Services Percentage of Actuals Access to and Linkage to Clinical Care \$15,152.90 54.58% Chronic Disease Prevention \$1,353.75 Preventative Services Actuals to Budget Fatality Review \$2,221.59 39.74% Health-Related Areas during Emergencies/Disasters \$3,390.98 Immunization \$6,889.38 Infectious Disease Surveillance and Prevention \$5,265.77 Lead Case Management and Risk Assessment \$2,221.59 Maternal and Child Health \$8,477.73 School Health Liaison \$3,306.14 Tobacco Prevention and Cessation \$0.00 Trauma and Injury Prevention \$8,221.59 Tuberculosis (TB) Control and Case Management \$2,827.44 Vital Records \$79,171.78 Regulatory Services Percentage of Actuals Regulatory Services Actuals Food Protection \$53,320.46 45.42% Environmental Public Health \$58,245.09 Regulatory Services Actuals to Budget

Notatio 1070	0.82%	Remaining Balance	9	φ100,400.77	\$70,605.01	\$24,142.38	-	\$94,747.40		Tattoo	Body Piercing, Eyelash Safety and Sanitation	_		33.07%
Sub-Section									_		· · · · · · · · · · · · · · · · · · ·			
Personnel Services							Core Servi	ices Addressed By Budget Request						
1. Salaries and Wages: Position/Title	# of Positions	Salary or Hourly Rate/Range	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventi Amount	ive 2024 Actuals Regulator Amount	Is the Funding		No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Financial Manager (Vital Records Supervisor)	1 FTE	\$50,000.00	\$50,000.00	and Sanitation	\$49,622.77		NO	Vital Records	1	100				This individual would oversee all aspects of financial accounting within the health department. This individual is also the supervisor over vital records and statistics within the health department.
Public Health Nurse - STI / Community Health Worker	0.50 FTE	\$25/HR	\$26,845.75		\$3,075.00		NO	Access to and Linkage to Clinical Care Immunization Infectious Disease Surveillance and Prevention	3	25/25/50				This individual will be running the STI/STD Clinic for the health department of Mondays and Fridays. The nurse will be working as community health worke on outreach with children and their families that have come into the immunization clinic.
Chief Environmental Health Specialist	1 FTE	\$58,000.00		\$58,000.00		\$54,653.65	NO				Food Protection Environmental Public Health	2	50/50	This individual was a new position to oversee the environmental health program and assist on the develop of the infrastructure of permitting software.
Subtotal will total automatically. Please do not enter anything into this row -	1. Salari	ies and Wages Subtotal:	: \$76,845.75	\$58,000.00	\$52,697.77	\$54,653.65								
2. Employee Benefits: Position/Title	Benef	fits Covered	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventi Amount	ive 2024 Actuals Regulator Amount	Is the Funding Per Core Service Evenly Distributed?		No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
. Employee Group Insurance	Health Insurance C \$5400 each)	Coverage (10 Employees /	/ \$15,750.00	\$15,750.00	\$15,750.00	\$15,750.00	YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records	12		Food Protection Environmental Public Health	2		All Core Services. This is health insurance coverage for each full time employed in the health department. This is \$5,400.00 per individual for a 12 month period 5 (five) employees would fall under the Preventative Core Services and 5 (five under the regulatory categories. This would cover the Health officer, Director of Public Health Nursing, Public Health Nurse - Immunization, Financial Manage Vital Records Registrar for the Preventive Core Services. The Administrator, Chief Environmental Health Specialist, EHS I, EHS II and EHS III are the other full time positions falling under the 40% regulatory core services.
Finance Manager	Health insurance B	Benefit Claim Cost Share	\$18,000.00		\$18,000.00		NO	Vital Records	1	100				This is the cost share for employee benefits for our county. Steuben County is self pay/funded for medical insurance.
Social Security	FICA		\$5,963.00	\$4,437.00	\$3,495.56	\$4,181.01	NO	Infectious Disease Surveillance and Prevention Vital Records	2	6/94	Food Protection Environmental Public Health	2	50/50	This is the cost of social security for the financial manager, chief environment health specialist and part time STI Nurse. PERF for the two full time staff members: chief environmental health specialists.
Retirement Benefits (FIN MAN / CEHS)	PERF 11.2%		\$5,600.00	\$6,500.00	\$5,557.50	\$6,121.42	NO	Vital Records	1	100	Food Protection Environmental Public Health	2	50/50	and financial manager
	-						+							

3. Other Personnel Services # of Positions # of Positions	Salary or Hourly Rate/Range	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row → 3. Other I	Personnel Services Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00								
Supplies			He to 400/ of five diese			Core Service	es Addressed By Budget Request						
4. Office Supplies:	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
General Office Supplies	1	\$2,000.00	#2 000 00	\$465.42	Ф2 000 00	NO	Immunization Infectious Disease Surveillance and Prevention	2	50/50	Food Dystostion Fry income out of Dyshio Hoolth			Office Supplies to Support Preventative Core Services
General Office Supplies			\$2,000.00		\$2,000.00	YES				Food Protection Environmental Public Health	2		Office Supplies to Support Regulatory Core Services
Subtotal will total automatically. Please do not enter	4. Office Supplies Subtotal:	#2.000.00	\$2,000.00	\$465.42	\$2,000.00								
anything into this row →	4. Office Supplies Subtotat.	\$2,000.00	Up to 40% of funding		\$2,000.00								
5. Operating Supplies: Item(s)	Quantity	60% to 100% on Preventive Core Services	spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
General Environmental Operating Supplies	N/A		\$4,750.00		\$1,424.33	NO				Food Protection Environmental Public Health	2	20/80	Supplies to support regulatory core services within the Environmental Public health program including the pool program, foods, wells, onsite septic systems
	1				\$1,424.33								
Subtotal will total automatically. Please do not enter 5.0	Operating Supplies Subtotal:	\$0.00	\$4,750.00	\$0.00	Ψ1,727.00								
Subtotal will total automatically. Please do not enter anything into this row → 5. 0 6. Repair And Maintenance Supplies	Operating Supplies Subtotal: Quantity	60% to 100% on	\$4,750.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
anything into this row →		60% to 100% on	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body	2024 Actuals Preventive Amount	2024 Actuals Regulatory	Per Core Service Service Service		Preventative Services			Regulatory Services		

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Subtotal will total automatically. Please do not enter anything into this row →	and Maintenance Supplies Subtotal:	*200 00	\$750.00	\$0.00	\$250.00							
			Up to 40% of funding									
7. Other Supplies	Quantity	60% to 100% on Preventive Core Services	spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?		No. of Preventative Services Selected No. of List of Preventative	Summary List of Regulatory Core Services Addressed By Budget Request Se		List of egulatory %	Justification (How does this fit in the Core Service Selected)
1 Medical Supplies	1	\$7,000.00		\$553.17		YES	Access to and Linkage to Clinical Care Immunization School Health Liaison Tuberculosis (TB) Control and Case Management	4				Medical Supplies to support programming within the Preventative Core Service Areas.
2 Emergency Medical	1	\$750.00										This funding would be utilized if an individual who had active TB did not have insurance or was not a citizen of the United States. We always attempt to find funding to assist but if none can be acquired then the LHD pays for associated expenses.
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anything into this row →	7. Other Supplies Subtotal:	\$7,750.00	\$0.00	\$553.17								
	7. Other Supplies Subtotal:	\$7,750.00		\$553.17		Core Service	ces Addressed By Budget Request					
anything into this row →	7. Other Supplies Subtotal:	\$7,750.00 60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount		Is the Funding		No. of Preventative Services Selected List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request Se	, ,	List of egulatory %	Justification (How does this fit in the Core Service Selected)
Other Services and Charges 8. Professional Services	7. Other Supplies Subtotal:	60% to 100% on	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services	Summary List of Regulatory Core Services Addressed By Budget Request Se	gulatory ervices Reg		(How does this fit in the Core Service Selected) This is for water monitoring of the lakes and connections within Steuben
Other Services and Charges 8. Professional Services 1 Certified Laboratory Fees		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By	Preventative Services	Summary List of Regulatory Core Services Addressed By Budget Request Se	gulatory ervices Reg	egulatory % 100	(How does this fit in the Core Service Selected)
Other Services and Charges 8. Professional Services 1 Certified Laboratory Fees 2 Subscriptions and Memberships - Nursing, Vital Records, Emergen	ncy Preparedness	60% to 100% on	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$4,000.00	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount \$2,500.00	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By	Preventative Services	Summary List of Regulatory Core Services Addressed By Budget Request Se Se Environmental Public Health	gulatory ervices Regelected	egulatory %	(How does this fit in the Core Service Selected) This is for water monitoring of the lakes and connections within Steuben County for water parameters.
Other Services and Charges 8. Professional Services 1 Certified Laboratory Fees	ncy Preparedness	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By	Preventative Services	Summary List of Regulatory Core Services Addressed By Budget Request Se	gulatory ervices Regelected	egulatory % 100	(How does this fit in the Core Service Selected) This is for water monitoring of the lakes and connections within Steuben County for water parameters. This will cover membership fees and subscriptions for staff within Emergency Preparedness, Nursing and Vital Records.
Other Services and Charges 8. Professional Services 1 Certified Laboratory Fees 2 Subscriptions and Memberships - Nursing, Vital Records, Emergen	ncy Preparedness	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$4,000.00	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount \$2,500.00	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By	Preventative Services	Summary List of Regulatory Core Services Addressed By Budget Request Se Se Environmental Public Health	gulatory ervices Regelected	egulatory %	(How does this fit in the Core Service Selected) This is for water monitoring of the lakes and connections within Steuben County for water parameters. This will cover membership fees and subscriptions for staff within Emergency Preparedness, Nursing and Vital Records. This covers subscription and membership fees related to Environmental Health
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Other Services and Charges 8. Professional Services 1 Certified Laboratory Fees 2 Subscriptions and Memberships - Nursing, Vital Records, Emerger 3 Subscriptions and Memberships - Environmental Health Specialis 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 Subtotal will total automatically. Please do not enter 8 Professional Services	ncy Preparedness ets, Administrator	\$833.25	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$4,000.00 \$1,666.75 Up to 40% of funding spent on Food Protection, Environmental Public	2024 Actuals Preventive Amount \$0.00 2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount \$2,500.00 \$979.75	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services Selected Preventative % No. of List of Preventative 1 Prev	Summary List of Regulatory Core Services Addressed By Budget Request Environmental Public Health Food Protection Environmental Public Health	gulatory ervices elected 1 2 No. of gulatory	100 20/80 List of egulatory %	(How does this fit in the Core Service Selected) This is for water monitoring of the lakes and connections within Steuben County for water parameters. This will cover membership fees and subscriptions for staff within Emergency Preparedness, Nursing and Vital Records. This covers subscription and membership fees related to Environmental Health Specialists and administration. Specialists and administration. Justification (How does this fit in the Core Service Selected)
Other Services and Charges 8. Professional Services 1 Certified Laboratory Fees 2 Subscriptions and Memberships - Nursing, Vital Records, Emerger 3 Subscriptions and Memberships - Environmental Health Specialis 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 Subtotal will total automatically. Please do not enter anything into this row → 8. Prof	ncy Preparedness ets, Administrator	60% to 100% on Preventive Core Services \$833.25 \$833.25	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$4,000.00 \$1,666.75 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount \$0.00 2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount \$2,500.00 \$979.75 \$3,479.75	Is the Funding Per Core Service Evenly Distributed? NO NO Is the Funding Per Core Service Evenly Distributed? YES	Summary List of Preventative Core Services Addressed By Budget Request Summary List of Preventative Core Services Addressed By Summary List O	Preventative Services Selected No. of Preventative Services Selected No. of Preventative Services Selected A preventative Services Selected	Summary List of Regulatory Core Services Addressed By Budget Request Environmental Public Health Food Protection Environmental Public Health Summary List of Regulatory Core Services Addressed By Budget Request Segment Services Addressed By Segment Services Addressed By Segment Services Segment Services Segment Services Segment	Partices elected 1 2 No. of gulatory ervices elected Reg	100 20/80 List of egulatory %	(How does this fit in the Core Service Selected) This is for water monitoring of the lakes and connections within Steuben County for water parameters. This will cover membership fees and subscriptions for staff within Emergency Preparedness, Nursing and Vital Records. This covers subscription and membership fees related to Environmental Health Specialists and administration.

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Nursing Services (Language Translation Services)	\$2,500.00		\$242.64			Access to and Linkage to Clinical Care Immunization Tuberculosis (TB) Control and Case Management Vital Records	4	10/40/10/40			Interpretation and Translation Services for Preventative Care Services. Also will be utilized if needed in Vital Records.
Telephone Plan	\$3,625.00	\$3,625.00	\$1,871.54	\$3,625.00		Immunization Infectious Disease Surveillance and Prevention School Health Liaison Tuberculosis (TB) Control and Case Management	4	50/20/20/10	Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation		This provides a cellphone for individuals within the health department that are required to be on call including the Director of Public Health Nursing with a back up of the Immunization Nurse. This includes the Administrator, Chief Environmental Health Specialist, Environmental Health Specialist 1, Environmental Health Specialist 2 and Environmental Health Specialist 3.
Staff Travel Expenses	\$4,800.00	\$7,200.00	\$1,906.35	\$4,373.71	YES	Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention School Health Liaison Vital Records	5		Food Protection Environmental Public Health	2	Travel expenses for Staff to attending meetings, conferences, seminars, trainings to ensure a highly educated workforce. This is important as emerging issue and rule changes occur.
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		Up to 40% of funding spent on Food Protection,			Is the Funding		No. of	List of		No. of	
10. Printing and Advertising	60% to 100% on		2024 Actuals Preventive Amount		Per Core Service Service Service			Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory List of Services Regulatory %	Justification (How does this fit in the Core Service Selected)
		Piercing, Eyelash Safety,	Amount	Alliodin	Distributed?	Duugornoquoot	Selected	%	Daugottioquost	Selected Regulatory %	(How does this fittil the core co. 1
		and Sanitation									Vital Records, Immunization, Lead Case Management and Investigation, Food
Postage for Mailing	\$562.50	\$187.50									Protection, Environmental Health. This would cover mass mailings for preventative services, birth paperwork, Lead sample submission. The other coverage would be for abatement letters, document mailings, reminders on
Freight and Shipping	1	\$300.00		\$107.36	YES	1	1		Environmental Public Health	1	renewals for permits. Environmental Health, Disease Surveillance Submission of samples for rabies,
				Ψιστιστ		Child Hoolth Tuberculosis			Environment abas 1.55	·	water and submitting equipment for calibration services. Oversized printing for program areas where outreach and education are
Oversized Printing and Framing	\$500.00	\$500.00	\$261.85		NO	Immunization Maternal and Child Health Tuberculosis (TB) Control and Case Management	3	50/25/25			occurring. Oversized printing can include poster making, non standard sizes, Framing for displaying education. This will be used if needed to create high quality prints for the submission of
Photograph Printing and Refinishing	<u> </u>	\$200.00				<u> </u>	4	—			court evidence.
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Subtotal will total automatically. Please do not enter anything into this row \Rightarrow 10. Printing and Advertising Subtotal:	\$1,062.50	\$1,187.50	\$261.85	\$107.36							
Subtotal will total automatically. Please do not enter anything into this row \Rightarrow 10. Printing and Advertising Subtotal:		\$1,187.50 Up to 40% of funding spent on Food Protection,	\$261.85		le the Funding		No. of			No. of	
	60% to 100% on	Up to 40% of funding spent on Food Protection, Environmental Public 20	2024 Actuals Preventive	2024 Actuals Regulatory	Is the Funding Per Core Service	Summary List of Preventative Core Services Addressed By		List of Preventative	Summary List of Regulatory Core Services Addressed By	Regulatory List of	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row \Rightarrow 10. Printing and Advertising Subtotal: 11. Insurance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,						List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request		Justification (How does this fit in the Core Service Selected)
	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body	2024 Actuals Preventive	2024 Actuals Regulatory	Per Core Service Servi	Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services Selected	List of Preventative %		Regulatory List of Services Regulatory %	
	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Per Core Service Servi	Summary List of Preventative Core Services Addressed By Budget Request Access to and Linkage to Clinical Care Fatality Review & Prevention Health-Related Areas during	Preventative Services Selected	List of Preventative %		Regulatory List of Services Regulatory %	
11. Insurance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request Access to and Linkage to Clinical Care Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case	Preventative Services Selected	Preventative %	Food Protection Environmental Public Health Tattoo,	Regulatory List of Services Regulatory %	(How does this fit in the Core Service Selected) This is liability insurance to cover the health department during normal
11. Insurance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request Access to and Linkage to Clinical Care Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child	Preventative Services Selected	Preventative %	Budget Request	Regulatory List of Services Regulatory %	(How does this fit in the Core Service Selected)
11. Insurance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request Access to and Linkage to Clinical Care Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Trauma and Injury Prevention Tuberculosis (TB) Control and Case	Preventative Services Selected	Preventative %	Food Protection Environmental Public Health Tattoo,	Regulatory List of Services Regulatory %	(How does this fit in the Core Service Selected) This is liability insurance to cover the health department during normal
11. Insurance Liability Insurance - Whole Department Coverage	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request Access to and Linkage to Clinical Care Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Trauma and Injury	Preventative Services Selected	Preventative %	Food Protection Environmental Public Health Tattoo,	Regulatory List of Services Regulatory %	(How does this fit in the Core Service Selected) This is liability insurance to cover the health department during normal
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11. Insurance Liability Insurance - Whole Department Coverage	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount \$10,000.00	Per Core Service Evenly Distributed? YES	Summary List of Preventative Core Services Addressed By Budget Request Access to and Linkage to Clinical Care Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Trauma and Injury Prevention Tuberculosis (TB) Control and Case	Preventative Services Selected	Preventative %	Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	Regulatory List of Services Regulatory %	(How does this fit in the Core Service Selected) This is liability insurance to cover the health department during normal business activities. All Core Services covered by liability insurance.
	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount \$10,000.00	Per Core Service Evenly Distributed? YES	Summary List of Preventative Core Services Addressed By Budget Request Access to and Linkage to Clinical Care Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Trauma and Injury Prevention Tuberculosis (TB) Control and Case	Preventative Services Selected	Preventative %	Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	Regulatory List of Services Regulatory %	(How does this fit in the Core Service Selected) This is liability insurance to cover the health department during normal business activities. All Core Services covered by liability insurance.
11. Insurance Liability Insurance - Whole Department Coverage	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount \$10,000.00	Per Core Service Evenly Distributed? YES	Summary List of Preventative Core Services Addressed By Budget Request Access to and Linkage to Clinical Care Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Trauma and Injury Prevention Tuberculosis (TB) Control and Case	Preventative Services Selected	Preventative %	Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	Regulatory List of Services Regulatory %	(How does this fit in the Core Service Selected) This is liability insurance to cover the health department during normal business activities. All Core Services covered by liability insurance.

Subtotal will total automatically. Please do not enter anything into this row → 11. Insurance Su	ototal: \$10,000.00	\$10,330.00	\$10,000.00	\$10,330.00					
12. Utility Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	No. of Preventative Services Selected List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request S	No. of gulatory List of ervices Regulatory elected	Justification (How does this fit in the Core Service Selected)
1									
5 6 7									
9 0 1									
2 3 4 5									
6 7 8									
Subtotal will total automatically. Please do not enter anything into this row → 12. Utility Services Su	btotal: \$0.00	\$0.00	\$0.00	\$0.00					
13. Repairs and Maintenance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	No. of Preventative Services Selected List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request Services Addressed By Services Addressed By	No. of gulatory List of ervices Regulatory elected	Justification (How does this fit in the Core Service Selected)
Vehicle Fleet Repairs and Maintenance Vehicle Fleet Repairs and Maintenance	\$2,000.00	\$2,000.00		\$1,103.37	NO		Food Protection Environmental Public Health	2 50/50	Maintenance and Repairs on Health Department vehicles for traveling within the State of Indiana related to programming and job duties
3 4 5 6									
7 3 9									
3 1 2 3									
4 5 6 7									
Subtatal will total outsmatically. Places do not enter									
Subtotal will total automatically. Please do not enter anything into this row → 13. Repairs and Maintenance Su	stotal: \$2,000.00	\$2,000.00 Up to 40% of funding	\$0.00	\$1,103.37					
14. Rentals	60% to 100% on Preventive Core Services		2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	No. of Preventative Services Selected List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request S	No. of gulatory List of ervices Regulatory elected	Justification (How does this fit in the Core Service Selected)
5									
2 3 4 5									
6									
Subtotal will total automatically. Please do not enter anything into this row → 14. Rentals Su	btotal: \$0.00	\$0.00	\$0.00	\$0.00					
15. Debt Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	No. of Preventative Services Selected List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request S	No. of gulatory List of ervices Regulatory elected	Justification (How does this fit in the Core Service Selected)
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19											
Subtotal will total automatically. Please do not enter 15. Debt Services Subtotals		<u> </u>	\$0.00	\$0.00							
anything into this row →	: \$0.00	\$0.00	\$0.00	\$0.00							
1C. Other Services and Chauses	60% to 100% on	Up to 40% of funding spent on Food Protection, Environmental Public		2024 Actuals Regulatory	Is the Funding Per Core Service	Summary List of Preventative Core Services Addressed By	No. of Preventative	Summary List of Regulatory Core Services Addressed By	No. of Regulatory	List of	Justification
16. Other Services and Charges	Preventive Core Services	Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation		Amount	Evenly Distributed?	Budget Request	Services % Selected %	Budget Request	Services Selected	Regulatory %	(How does this fit in the Core Service Selected)
1 Ordinance Enforcement		\$558.90		\$238.05	NO			Environmental Public Health	1	100	The ability to purchase materials and supplies for enforcement actions like
2 MOU Grant Agreement - Well Child	\$12,000.00		\$12,000.00		NO	Access to and Linkage to Clinical Care Maternal and	2 50/50				plywood, padlocks, signage for habitation restrictions Pediatric Wellness Visits and Pediatric Dental Services
			Ψ12,000.00			Child Health	2 50/50				Adult wellness visits to those individuals whom are under insured or have no
3 MOU Grant Agreement - Free Faith Community Health Clinic	\$12,000.00				NO						current insurance
4 MOU Grant Agreement - Non Profit Harm Reduction Services	\$12,000.00		\$12,000.00		NO	Access to and Linkage to Clinical Care Trauma and Injury Prevention	2 50/50				This contract was given to a different subawardee due to the first not able to meet time obligation as required.
5 Hazardous Waste Collection Contract	\$1,200.00					PTEVEHUUH					meet ume obugation as required.
6 Mosquito Adulticiding Contract with Carper		\$2,400.00				Chronic Disease Prevention Infectious Disease					
7 Registration and Conference Fees	\$2,000.00	\$1,925.00	\$165.00	\$2,264.24	NO	Surveillance and Prevention	2 25/75	Food Protection Environmental Public Health	2	25/75	
8 9	+										
10											
11 12											
13											
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16											
17 18											
10		+									
19											
Subtotal will total automatically. Please do not enter 16. Other Services and Charges Subtotal	. \$20,200,00	\$4,992,00	\$24.165.00	\$2.502.20							
20 Subtotal will total automatically. Please do not enter anything into this row → 16. Other Services and Charges Subtotal:	: \$39,200.00	\$4,883.90	\$24,165.00	\$2,502.29							
Subtotal will total automatically. Please do not enter anything into this row → Capital Outlays \$34,850.94 Remaining Balance		\$4,883.90	\$24,165.00		Core Servi	ces Addressed By Budget Request					
		Up to 40% of funding				ces Addressed By Budget Request	No. of		No. of		
		Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount		Is the Funding		No. of Preventative Services Selected List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Capital Outlays \$34,850.94 Remaining Balance	: \$24,850.94 60% to 100% on	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body	2024 Actuals Preventive Amount	2024 Actuals Regulatory	Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services Preventative		Regulatory Services		
Capital Outlays \$34,850.94 Remaining Balance	: \$24,850.94 60% to 100% on	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory	Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services Preventative		Regulatory Services		
Capital Outlays \$34,850.94 Remaining Balance	: \$24,850.94 60% to 100% on	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory	Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services Preventative		Regulatory Services		
Capital Outlays \$34,850.94 Remaining Balance	: \$24,850.94 60% to 100% on	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory	Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services Preventative		Regulatory Services		
Capital Outlays \$34,850.94 Remaining Balance	: \$24,850.94 60% to 100% on	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory	Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services Preventative		Regulatory Services		
Capital Outlays \$34,850.94 Remaining Balance	: \$24,850.94 60% to 100% on	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory	Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services Preventative		Regulatory Services		
Capital Outlays \$34,850.94 Remaining Balance	: \$24,850.94 60% to 100% on	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory	Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services Preventative		Regulatory Services		
Capital Outlays \$34,850.94 Remaining Balance	: \$24,850.94 60% to 100% on	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory	Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services Preventative		Regulatory Services		
Capital Outlays \$34,850.94 Remaining Balance	: \$24,850.94 60% to 100% on	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory	Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services Preventative		Regulatory Services		
Capital Outlays \$34,850.94 Remaining Balance	: \$24,850.94 60% to 100% on	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory	Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services Preventative		Regulatory Services		
Capital Outlays \$34,850.94 Remaining Balance	: \$24,850.94 60% to 100% on	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory	Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services Preventative		Regulatory Services		
Capital Outlays \$34,850.94 Remaining Balance	: \$24,850.94 60% to 100% on	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory	Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services Preventative		Regulatory Services		
Capital Outlays \$34,850.94 Remaining Balance	: \$24,850.94 60% to 100% on	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory	Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services Preventative		Regulatory Services		
Capital Outlays \$34,850.94 Remaining Balance 17. Land*** 1	: \$24,850.94 60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services Preventative		Regulatory Services		
Capital Outlays \$34,850.94 Remaining Balance	: \$24,850.94 60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory	Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services Preventative		Regulatory Services		
Capital Outlays \$34,850.94 Remaining Balance 17. Land*** 1	: \$24,850.94 60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	\$0.00	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services Preventative		Regulatory Services		
Capital Outlays \$34,850.94 Remaining Balance 17. Land*** 1	: \$24,850.94 60% to 100% on Preventive Core Services	\$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Tattoo, Body Piercing, Eyelash Safety,	\$0.00 2024 Actuals Preventive Amount \$0.00	\$0.00	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of List of Preventative Services Selected No. of List of Preventative %		Regulatory Services Selected No. of Regulatory		
Capital Outlays \$34,850.94 Remaining Balance 17. Land**** 1 2 3 4 5 6 6 7 7 8 8 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	: \$24,850.94 60% to 100% on Preventive Core Services 50.00 60% to 100% on	\$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body	\$0.00 2024 Actuals Preventive Amount \$0.00	\$0.00 \$0.00	Is the Funding Per Core Service Evenly Distributed? Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services Selected Preventative % No. of Preventative Services No. of Preventative Services No. of Preventative Services	Summary List of Regulatory Core Services Addressed By	Regulatory Services Selected No. of Regulatory Services	Regulatory %	(How does this fit in the Core Service Selected) Justification
Capital Outlays \$34,850.94 Remaining Balance 17. Land**** 1 2 3 4 5 6 6 7 7 8 8 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	: \$24,850.94 60% to 100% on Preventive Core Services 50.00 60% to 100% on	\$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Tattoo, Body Piercing, Eyelash Safety,	\$0.00 2024 Actuals Preventive Amount \$0.00	\$0.00 \$0.00	Is the Funding Per Core Service Evenly Distributed? Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services Selected Preventative % No. of Preventative Services No. of Preventative Services No. of Preventative Services	Summary List of Regulatory Core Services Addressed By	Regulatory Services Selected No. of Regulatory Services	Regulatory %	(How does this fit in the Core Service Selected) Justification
Capital Outlays \$34,850.94 Remaining Balance 17. Land*** 1 2 3 4 5 6 6 7 7 8 8 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	: \$24,850.94 60% to 100% on Preventive Core Services 50.00 60% to 100% on	\$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Tattoo, Body Piercing, Eyelash Safety,	\$0.00 2024 Actuals Preventive Amount \$0.00	\$0.00 \$0.00	Is the Funding Per Core Service Evenly Distributed? Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services Selected Preventative % No. of Preventative Services No. of Preventative Services No. of Preventative Services	Summary List of Regulatory Core Services Addressed By	Regulatory Services Selected No. of Regulatory Services	Regulatory %	(How does this fit in the Core Service Selected) Justification
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Capital Outlays \$34,850.94 Remaining Balance 17. Land*** 1 2 3 4 5 6 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 Subtotal will total automatically. Please do not enter anything into this row → 17. Land Subtotal:	: \$24,850.94 60% to 100% on Preventive Core Services 50.00 60% to 100% on	\$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Tattoo, Body Piercing, Eyelash Safety,	\$0.00 2024 Actuals Preventive Amount \$0.00	\$0.00 \$0.00	Is the Funding Per Core Service Evenly Distributed? Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services Selected Preventative % No. of Preventative Services No. of Preventative Services No. of Preventative Services	Summary List of Regulatory Core Services Addressed By	Regulatory Services Selected No. of Regulatory Services	Regulatory %	(How does this fit in the Core Service Selected) Justification
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anything into this row →	18. Infrastructure Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00						
			Up to 40% of funding								
		60% to 100% on	spent on Food Protection, Environmental Public		2024 Actuals Regulatory	Is the Funding Per Core Service		No. of Preventative	List of Summary List of Regulatory Core Services Addressed By	No. of Regulatory List	of Justification
19. Buildings***			Health, and Tattoo, Body		Amount	Evenly	Budget Request	Services	Preventative % Budget Request	Services Regulat	
			Piercing, Eyelash Safety, and Sanitation			Distributed?		Selected		Selected	
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			Up to 40% of funding								
			spent on Food Protection,			Is the Funding		No. of	List of Superposed int of Postulatory Core Somings Addressed Bu	No. of	
20. Improvements Other Than Buildings		60% to 100% on Preventive Core Services	Environmental Public Health, and Tattoo, Body		2024 Actuals Regulatory Amount	Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services	Preventative Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory List Services Regulat	
			Piercing, Eyelash Safety, and Sanitation			Distributed?		Selected	70	Selected	
1			and Sanitation								
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			Up to 40% of funding								
			spent on Food Protection,			Is the Funding		No. of	List of Control of David Control of Control of David Control of	No. of	
21A. Machinery and Equipment (No Vehicles)	Quantity	60% to 100% on Preventive Core Services	Environmental Public Health, and Tattoo, Body		2024 Actuals Regulatory Amount	Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services	Preventative Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory List Services Regulat	
			Piercing, Eyelash Safety,	7.11.10.21.10	7.1.100.11	Distributed?	Zaugotrioquost	Selected	%	Selected	(From account normalis consecution)
1 Microscope	1	\$1,750.00	and Sanitation								
2 Temperature Monitoring System	2	\$2,000.00		\$2,389.79		NO	Health-Related Areas during Emergencies/Disasters	2	25/75		
Refrigerator	1	\$2,500.00					Immunization				
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. Machinery and Equipment (Vehicles Only)***	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative % Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
otal will total automatically. Please do not enter 21B. Machinery	are and Environment (Validae											
UDTOTAL WILL TOTAL AUTOMATICALLY. PLEASE DO NOT ENTER 216. MACHINER												
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		* 11 1111	Up to 40% of funding		\$0.00							
anything into this row →		\$0.00	Up to 40% of funding spent on Food Protection,			Is the Funding Per Core Service	Summary List of Preventative Core Services Addressed By	No. of Preventative	List of Summary List of Regulatory Core Services Addressed By	No. of Regulatory	List of	Justification
anything into this row →		\$0.00 60% to 100% on	Up to 40% of funding	2024 Actuals Preventive			Summary List of Preventative Core Services Addressed By Budget Request		List of Preventative % Summary List of Regulatory Core Services Addressed By Budget Request		List of Regulatory %	Justification (How does this fit in the Core Service Selected)
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anything into this row → Other Capital Outlays***		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive	2024 Actuals Regulatory Amount	Per Core Service Evenly Distributed?		Preventative Services	% Budget Request	Regulatory Services	Regulatory %	
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anything into this row → other Capital Outlays***		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive	2024 Actuals Regulatory Amount	Per Core Service Evenly Distributed?		Preventative Services	% Budget Request	Regulatory Services	Regulatory %	
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		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive	2024 Actuals Regulatory Amount	Per Core Service Evenly Distributed?		Preventative Services	% Budget Request	Regulatory Services	Regulatory %	