Starke County

Local Public Health Funding Amount:

\$263,825.27

				Total Bre	eakdown	
				Up to 40% of funding		
				spent on Food Protection,		
			60% to 100% on	Environmental Public	2024 Actuals Preventive	2024 Actuals Regulatory
			Preventive Core Services	Health, and Tattoo, Body	Amount	Amount
Section Nu	mhor and Name			Piercing, Eyelash Safety,		
Section Nu	mber and Name	;		and Sanitation		
1. Personnel Services			\$51,927.00	\$66,097.00	\$31,518.20	\$47,845.21
2. Supplies			\$28,107.36	\$5,733.11	\$9,587.82	\$2,231.64
3. Other Services and Charges			\$65,879.53	\$19,698.74	\$17,882.58	\$4,022.05
4. Capital Outlays			\$20,416.00	\$5,966.53	\$20,416.00	\$5,584.00
Up to 10% of Total***	\$26,382.53	Total	\$166,329.89	\$97,495.38	\$79,404.60	\$59,682.90
Actuals 10%	\$26,000.00	Total Available Funding	\$158,295.16	\$105,530.11	\$158,295.16	\$105,530.11
	9.86%	Remaining Balance			\$78,890.56	\$45,847.21
Sub-Section						

Total Budget
\$263,825.27

Total Spent
\$139,087.50

Available for Carryover
\$124,737.77

Preventative Services	Actuals	Preventative Services Percentage of Actuals
Access to and Linkage to Clinical Care	e <mark>\$7,</mark> 439.49	57.09%
Chronic Disease Prevention	n <mark>\$12,0</mark> 85.55	Preventative Services Actuals to Budget
Fatality Review	v <mark>\$</mark> 2,791.77	30.10%
Health-Related Areas during Emergencies/Disasters	s <mark>\$4</mark> ,713.14	
Immunization		
Infectious Disease Surveillance and Prevention	n <mark>\$8,</mark> 010.88	
Lead Case Management and Risk Assessmen	t <mark>\$6,</mark> 654.15	
Maternal and Child Health	h <mark>\$5</mark> ,030.86	
School Health Liaison	n <mark>\$4</mark> ,831.65	
Tobacco Prevention and Cessation	n <mark>\$</mark> 2,791.77	
Trauma and Injury Prevention	n <mark>\$4</mark> ,586.72	
Tuberculosis (TB) Control and Case Managemen	t <mark>\$6,</mark> 291.23	
Vital Records	s <mark>\$</mark> 3,241.15	
Regulatory Services	Actuals	Regulatory Services Percentage of Actuals
Food Protection	n \$51,675.36	42.91%
Environmental Public Health	h <mark>\$6</mark> ,146.21	Regulatory Services Actuals to Budget
Tattoo,Body Piercing, Eyelash Safety and Sanitation	n <mark>\$</mark> 1,861.33	22.62%

ersonnel Services							Core Servi	ces Addressed By Budget Request					
Salaries and Wages: Position/Title	# of Positions	Salary or Hourly Rate/Range	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?		No. of Preventative Services Selected List of Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services R Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Inspector	1	\$37,087.00		\$37,097.00		\$30,508.28	YES			Food Protection	1		FOOD SAFETY/INSPECTION
Nursing	1	\$22-25/hr 3-4days/wk	\$36,400.00		\$16,862.50		YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Tuberculosis (TB) Control and Case Management					P/T NURSING
Ith Board Compensation	6	\$600.00	\$4,200.00		\$4,200.00		YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records	12				HEALTH BOARD COMPENSATION
lth Officer	1	\$11,327.00	\$11,327.00		\$10,455.70		YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records	12				HEALTH OFFICER COMPENSATION
+													
			1										
atotal will total automatically. Please do not enter													
btotal will total automatically. Please do not enter anything into this row →	1. 5a	laries and Wages Subtotal	: \$51,927.00	\$37,097.00	\$31,518.20	\$30,508.28							
Eubtotal will total automatically. Please do not enter anything into this row → Employee Benefits: Position/Title	1. Sa	enefits Covered	60% to 100% on	\$37,097.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	\$30,508.28 2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
anything into this row → mployee Benefits: Position/Title Inspector Benefits	Be Health Insurance	enefits Covered ce, Dental Vision Insurance,	60% to 100% on	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount \$11,941.21	Per Core Service Evenly Distributed?		Preventative Services List of Preventative	Budget Request Food Protection	Regulatory Services R		(How does this fit in the Core Service Selected) Health Insurance
anything into this row → mployee Benefits: Position/Title Inspector Benefits for Food Position	Health Insurand	enefits Covered ce, Dental Vision Insurance, ee Retirement Fund	60% to 100% on	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Per Core Service Evenly Distributed?		Preventative Services List of Preventative	Budget Request	Regulatory Services R		(How does this fit in the Core Service Selected)
anything into this row → mployee Benefits: Position/Title Inspector Benefits for Food Position Il Security h Insurance for Registrar	Health Insurance Public Employee Social Security Health Insurance	ce, Dental Vision Insurance, ee Retirement Fund for Food and Nursing ce, Dental Vision Insurance,	60% to 100% on	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$12,000.00 \$4,200.00 \$5,500.00 \$3,650.00	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount \$11,941.21 \$3,416.94	Per Core Service Evenly Distributed? YES YES		Preventative Services List of Preventative	Food Protection Food Protection	Regulatory Services R		(How does this fit in the Core Service Selected) Health Insurance PERF
anything into this row → nployee Benefits: Position/Title Inspector Benefits for Food Position I Security In Insurance for Registrar	Health Insurance Public Employee Social Security Health Insurance	enefits Covered ce, Dental Vision Insurance, ee Retirement Fund for Food and Nursing	60% to 100% on	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$12,000.00 \$4,200.00 \$5,500.00	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount \$11,941.21 \$3,416.94	Per Core Service Evenly Distributed? YES YES		Preventative Services List of Preventative	Food Protection Food Protection	Regulatory Services R		(How does this fit in the Core Service Selected) Health Insurance PERF
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anything into this row → mployee Benefits: Position/Title d Inspector Benefits F for Food Position al Security th Insurance for Registrar	Health Insurance Public Employee Social Security Health Insurance	ce, Dental Vision Insurance, ee Retirement Fund for Food and Nursing ce, Dental Vision Insurance,	60% to 100% on	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$12,000.00 \$4,200.00 \$5,500.00 \$3,650.00	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount \$11,941.21 \$3,416.94	Per Core Service Evenly Distributed? YES YES		Preventative Services List of Preventative	Food Protection Food Protection	Regulatory Services R		(How does this fit in the Core Service Selected) Health Insurance PERF
anything into this row → Employee Benefits: Position/Title d Inspector Benefits F for Food Position ial Security Ith Insurance for Registrar	Health Insurance Public Employee Social Security Health Insurance	ce, Dental Vision Insurance, ee Retirement Fund for Food and Nursing ce, Dental Vision Insurance,	60% to 100% on	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$12,000.00 \$4,200.00 \$5,500.00 \$3,650.00	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount \$11,941.21 \$3,416.94	Per Core Service Evenly Distributed? YES YES		Preventative Services List of Preventative	Food Protection Food Protection	Regulatory Services R		(How does this fit in the Core Service Selected) Health Insurance PERF
anything into this row → Employee Benefits: Position/Title d Inspector Benefits F for Food Position al Security Ith Insurance for Registrar	Health Insurance Public Employee Social Security Health Insurance	ce, Dental Vision Insurance, ee Retirement Fund for Food and Nursing ce, Dental Vision Insurance,	60% to 100% on	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$12,000.00 \$4,200.00 \$5,500.00 \$3,650.00	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount \$11,941.21 \$3,416.94	Per Core Service Evenly Distributed? YES YES		Preventative Services List of Preventative	Food Protection Food Protection	Regulatory Services R		(How does this fit in the Core Service Selected) Health Insurance PERF

3. Other Personnel Services Position/Title	# of Positions	Salary or Hourly Rate/Range	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	nary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not ente anything into this row -		ersonnel Services Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00								
Supplies							Core Service	es Addressed By Budget Request						
4. Office Supplies:		Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	Services Selected	List of Preventative %	nary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Office Supply and Furniture			\$5,729.89	\$2,933.11	\$4,892.89	\$694.62	NO	Access to and Linkage to Clinical Care Chronic Disease Prevention Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Tuberculosis (TB) Control and Case Management Vital Records		5/25/25/25/5 /10/5	Food Protection	1	100/	DESKS AND OFFICE CHAIRS
Subtotal will total automatically. Please do not ente anything into this row -		4. Office Supplies Subtotal:	\$5,729.89	\$2,933.11	\$4,892.89	\$694.62								
5. Operating Supplies: Item(s)		Quantity		Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	nary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Lead Program			\$3,000.00											
Subtotal will total automatically. Please do not ente anything into this row -	5. O	perating Supplies Subtotal:	\$3,000.00	\$0.00	\$0.00	\$0.00								
6. Repair And Maintenance Supplies		Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	nary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)

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Subtotal will total automatically. Please do not enter anything into this row →	6. Repair and Maintenance Supplies Subtotal	\$0.00	\$0.00	\$0.00	\$0.00							
anything into this fow	Subtotat											
			Up to 40% of funding spent on Food Protection,			Is the Funding		No. of		No. o		
7. Other Supplies	Quantity	60% to 100% on	Environmental Public	2024 Actuals Preventive	2024 Actuals Regulatory	Per Core Service		Preventative	List of Preventative	Summary List of Regulatory Core Services Addressed By Regulator	ry List of	Justification
	Quantity (Preventive Core Services	Health, and Tattoo, Body Piercing, Eyelash Safety,		Amount	Evenly Distributed?	Budget Request	Services Selected	%	Budget Request Service Selecte		(How does this fit in the Core Service Selected)
			and Sanitation									
1 Medical Supplies		\$3,244.00		\$243.60		YES	Immunization Chronic Disease Prevention Immunization Infectious	1				SHARPS DISPOSAL
Immunizations and Vaccine		\$10,333.47		\$2,782.96		YES	Disease Surveillance and Prevention	3				VACCINE AND MEDICAL SUPPLY
Educational Supplies		\$3,300.00					Chronic Disease Prevention Immunization Infectious					_
4 Postage		\$700.00		\$657.00		YES	Disease Surveillance and Prevention Lead Case Management and Risk Assessment Vital Records	5				POSTAGE FOR MAILINGS
Environmental Health left in this section			\$1,000.00		\$525.65	YES	Figure and the Assessment Vilat Records			Food Protection Environmental Public Health 2		TRAINING, SUPPLIES
							Access to and Linkage to Clinical Care Chronic Disease Prevention Health-Related Areas during					
6 Computers and Equipment	2	\$1,200.00	\$1,200.00	\$1,011.37	\$1,011.37	YES	Emergencies/Disasters Immunization Infectious	Q		Food Protection 1		OFFICE PCs FOR NEW FOOD AND NURSING POSITIONS
Computers and Equipment	2	φ1,200.00	ψ1,200.00	φ1,011.37	ψ1,011.37	123	Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child			1 ood Protection		OFFICE POST ON NEW FOOD AND NONSING POSITIONS
							Health Tuberculosis (TB) Control and Case Management					
Printers	2	\$600.00	\$600.00									
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Subtotal will total automatically. Please do not enter												
Subtotal will total automatically. Please do not enter anything into this row →	7. Other Supplies Subtotal	: \$19,377.47	\$2,800.00	\$4,694.93	\$1,537.02							
anything into this row →	7. Other Supplies Subtotal	: \$19,377.47	\$2,800.00	\$4,694.93		Core Servi	ces Addressed By Budget Request					
	7. Other Supplies Subtotal	: \$19,377.47	Up to 40% of funding				ces Addressed By Budget Request					
anything into this row → Other Services and Charges	7. Other Supplies Subtotal		Up to 40% of funding spent on Food Protection,			Is the Funding		No. of	List of	No. or Summary List of Regulatory Core Services Addressed By Regulatory		Justification
anything into this row →	7. Other Supplies Subtotal	60% to 100% on	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body	2024 Actuals Preventive Amount		Is the Funding Per Core Service Evenly		Preventative Services	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request Service	ry List of Regulatory %	Justification (How does this fit in the Core Service Selected)
anything into this row → Other Services and Charges	7. Other Supplies Subtotal	60% to 100% on	Up to 40% of funding spent on Food Protection, Environmental Public	2024 Actuals Preventive Amount	2024 Actuals Regulatory	Is the Funding Per Core Service	Summary List of Preventative Core Services Addressed By	Preventative	List of Preventative %	Summary List of Regulatory Core Services Addressed By Regulator	ry List of Regulatory %	
anything into this row → Other Services and Charges	7. Other Supplies Subtotal	60% to 100% on	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory	Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request Service	ry List of Regulatory %	
Other Services and Charges 8. Professional Services	7. Other Supplies Subtotal	60% to 100% on	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory	Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request Access to and Linkage to Clinical Care Chronic Disease Prevention Maternal and Child Health School Health	Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request Service	ry List of Regulatory %	
Anything into this row → Other Services and Charges 8. Professional Services Tobacco Prevention and Cessation Chronic Disease Prevention	7. Other Supplies Subtotal	60% to 100% on Preventive Core Services \$13,413.00	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount \$5,864.95	2024 Actuals Regulatory	Is the Funding Per Core Service Evenly Distributed? YES	Summary List of Preventative Core Services Addressed By Budget Request Access to and Linkage to Clinical Care Chronic Disease	Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request Service	ry List of Regulatory %	(How does this fit in the Core Service Selected) HEMOGLOBIN AND HEARING SCREENING EQUIPMENT FOR HEADSTART
Anything into this row → Other Services and Charges 8. Professional Services Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention	7. Other Supplies Subtotal	60% to 100% on Preventive Core Services \$13,413.00 \$12,466.53	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount \$5,864.95 \$5,384.85	2024 Actuals Regulatory	Is the Funding Per Core Service Evenly Distributed? YES YES	Summary List of Preventative Core Services Addressed By Budget Request Access to and Linkage to Clinical Care Chronic Disease Prevention Maternal and Child Health School Health Liaison Health-Related Areas during Emergencies/Disasters School Health Liaison Trauma and Injury Prevention	Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request Service	ry List of Regulatory %	(How does this fit in the Core Service Selected) HEMOGLOBIN AND HEARING SCREENING EQUIPMENT FOR HEADSTART AEDs AND PREPAREDNESS SUPPLIES FOR SCHOOLS/FIRE DEPT.
Anything into this row → Other Services and Charges 8. Professional Services Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Resource for Family Planning	7. Other Supplies Subtotal	60% to 100% on Preventive Core Services \$13,413.00 \$12,466.53 \$20,000.00	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount \$5,864.95	2024 Actuals Regulatory	Is the Funding Per Core Service Evenly Distributed? YES	Summary List of Preventative Core Services Addressed By Budget Request Access to and Linkage to Clinical Care Chronic Disease Prevention Maternal and Child Health School Health Liaison Health-Related Areas during Emergencies/Disasters	Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request Service	ry List of Regulatory %	(How does this fit in the Core Service Selected) HEMOGLOBIN AND HEARING SCREENING EQUIPMENT FOR HEADSTART
Anything into this row → Other Services and Charges 8. Professional Services Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention	7. Other Supplies Subtotal	60% to 100% on Preventive Core Services \$13,413.00 \$12,466.53	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount \$5,864.95 \$5,384.85	2024 Actuals Regulatory	Is the Funding Per Core Service Evenly Distributed? YES YES	Summary List of Preventative Core Services Addressed By Budget Request Access to and Linkage to Clinical Care Chronic Disease Prevention Maternal and Child Health School Health Liaison Health-Related Areas during Emergencies/Disasters School Health Liaison Trauma and Injury Prevention Lead Case Management and Risk Assessment Maternal	Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request Service	ry List of Regulatory %	(How does this fit in the Core Service Selected) HEMOGLOBIN AND HEARING SCREENING EQUIPMENT FOR HEADSTART AEDs AND PREPAREDNESS SUPPLIES FOR SCHOOLS/FIRE DEPT.
Anything into this row → Other Services and Charges 8. Professional Services Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Resource for Family Planning Suicide Prevention	7. Other Supplies Subtotal	60% to 100% on Preventive Core Services \$13,413.00 \$12,466.53 \$20,000.00	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$5,000.00	2024 Actuals Preventive Amount \$5,864.95 \$5,384.85	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed? YES YES YES	Summary List of Preventative Core Services Addressed By Budget Request Access to and Linkage to Clinical Care Chronic Disease Prevention Maternal and Child Health School Health Liaison Health-Related Areas during Emergencies/Disasters School Health Liaison Trauma and Injury Prevention Lead Case Management and Risk Assessment Maternal	Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request Service Selecte	ry List of Regulatory %	(How does this fit in the Core Service Selected) HEMOGLOBIN AND HEARING SCREENING EQUIPMENT FOR HEADSTART AEDs AND PREPAREDNESS SUPPLIES FOR SCHOOLS/FIRE DEPT. WIC FOR LEAD TESTING AND DIAPER BANK
Anything into this row → Other Services and Charges 8. Professional Services Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Resource for Family Planning Suicide Prevention	7. Other Supplies Subtotal	60% to 100% on Preventive Core Services \$13,413.00 \$12,466.53 \$20,000.00	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$5,000.00	2024 Actuals Preventive Amount \$5,864.95 \$5,384.85	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed? YES YES YES	Summary List of Preventative Core Services Addressed By Budget Request Access to and Linkage to Clinical Care Chronic Disease Prevention Maternal and Child Health School Health Liaison Health-Related Areas during Emergencies/Disasters School Health Liaison Trauma and Injury Prevention Lead Case Management and Risk Assessment Maternal	Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request Service Selecte	ry List of Regulatory %	(How does this fit in the Core Service Selected) HEMOGLOBIN AND HEARING SCREENING EQUIPMENT FOR HEADSTART AEDs AND PREPAREDNESS SUPPLIES FOR SCHOOLS/FIRE DEPT. WIC FOR LEAD TESTING AND DIAPER BANK
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Other Services and Charges 8. Professional Services Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Resource for Family Planning Suicide Prevention Animal/Vector Control	7. Other Supplies Subtotal 8. Professional Services Subtotal	\$13,413.00 \$12,466.53 \$20,000.00 \$5,000.00	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$5,000.00	2024 Actuals Preventive Amount \$5,864.95 \$5,384.85	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed? YES YES YES	Summary List of Preventative Core Services Addressed By Budget Request Access to and Linkage to Clinical Care Chronic Disease Prevention Maternal and Child Health School Health Liaison Health-Related Areas during Emergencies/Disasters School Health Liaison Trauma and Injury Prevention Lead Case Management and Risk Assessment Maternal	Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request Service Selecte	ry List of Regulatory %	(How does this fit in the Core Service Selected) HEMOGLOBIN AND HEARING SCREENING EQUIPMENT FOR HEADSTART AEDs AND PREPAREDNESS SUPPLIES FOR SCHOOLS/FIRE DEPT. WIC FOR LEAD TESTING AND DIAPER BANK
Other Services and Charges 8. Professional Services Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Resource for Family Planning Suicide Prevention Animal/Vector Control		\$13,413.00 \$12,466.53 \$20,000.00 \$5,000.00	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$5,000.00	2024 Actuals Preventive Amount \$5,864.95 \$1,099.00	2024 Actuals Regulatory Amount \$3,000.00	Is the Funding Per Core Service Evenly Distributed? YES YES YES	Summary List of Preventative Core Services Addressed By Budget Request Access to and Linkage to Clinical Care Chronic Disease Prevention Maternal and Child Health School Health Liaison Health-Related Areas during Emergencies/Disasters School Health Liaison Trauma and Injury Prevention Lead Case Management and Risk Assessment Maternal	Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request Service Selecte	ry List of Regulatory %	(How does this fit in the Core Service Selected) HEMOGLOBIN AND HEARING SCREENING EQUIPMENT FOR HEADSTART AEDs AND PREPAREDNESS SUPPLIES FOR SCHOOLS/FIRE DEPT. WIC FOR LEAD TESTING AND DIAPER BANK
Anything into this row → Other Services and Charges 8. Professional Services 1. Tobacco Prevention and Cessation Chronic Disease Prevention 3. Trauma and Injury Prevention 4. Resource for Family Planning 5. Suicide Prevention Animal/Vector Control 7. 8. 9. 9. 9. 9. 9. 9. 9. 9. 9. 9. 9. 9. 9.		\$13,413.00 \$12,466.53 \$20,000.00 \$5,000.00	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$5,000.00 \$3,000.00 \$3,000.00 Up to 40% of funding spent on Food Protection,	\$5,864.95 \$5,384.85 \$1,099.00 \$12,348.80	\$3,000.00 \$3,000.00	Is the Funding Per Core Service Evenly Distributed? YES YES YES Is the Funding	Summary List of Preventative Core Services Addressed By Budget Request Access to and Linkage to Clinical Care Chronic Disease Prevention Maternal and Child Health School Health Liaison Health-Related Areas during Emergencies/Disasters School Health Liaison Trauma and Injury Prevention Lead Case Management and Risk Assessment Maternal and Child Health	Preventative Services Selected 4 3 2 No. of	Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request Services Selectes Selectes Environmental Public Health 1 No. or	ry List of Regulatory 9	(How does this fit in the Core Service Selected) HEMOGLOBIN AND HEARING SCREENING EQUIPMENT FOR HEADSTART AEDS AND PREPAREDNESS SUPPLIES FOR SCHOOLS/FIRE DEPT. WIC FOR LEAD TESTING AND DIAPER BANK ANIMAL/VECTOR CONTROL
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Other Services and Charges 8. Professional Services 1. Tobacco Prevention and Cessation 2. Chronic Disease Prevention 3. Trauma and Injury Prevention 4. Resource for Family Planning 5. Suicide Prevention 6. Animal/Vector Control 7. Subtotal will total automatically. Please do not enter anything into this row →		60% to 100% on Preventive Core Services \$13,413.00 \$12,466.53 \$20,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$1,	\$3,000.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$5,000.00 \$3,000.00 \$3,000.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount \$5,864.95 \$5,384.85 \$1,099.00 \$12,348.80 2024 Actuals Preventive Amount	\$3,000.00 \$3,000.00 \$2024 Actuals Regulatory	Is the Funding Per Core Service Evenly Distributed? YES YES YES Is the Funding	Summary List of Preventative Core Services Addressed By Budget Request Access to and Linkage to Clinical Care Chronic Disease Prevention Maternal and Child Health School Health Liaison Health-Related Areas during Emergencies/Disasters School Health Liaison Trauma and Injury Prevention Lead Case Management and Risk Assessment Maternal and Child Health	Preventative Services Selected 4 3 2 No. of Preventative	Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request Environmental Public Health 1 Summary List of Regulatory Core Services Addressed By Regulatory Core Services Add	ry List of Regulatory %	HEMOGLOBIN AND HEARING SCREENING EQUIPMENT FOR HEADSTART AEDs AND PREPAREDNESS SUPPLIES FOR SCHOOLS/FIRE DEPT. WIC FOR LEAD TESTING AND DIAPER BANK ANIMAL/VECTOR CONTROL
Other Services and Charges 8. Professional Services Tobacco Prevention and Cessation Chronic Disease Prevention Trauma and Injury Prevention Resource for Family Planning Suicide Prevention Animal/Vector Control		60% to 100% on Preventive Core Services \$13,413.00 \$12,466.53 \$20,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$1,	\$3,000.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$5,000.00 \$3,000.00 \$3,000.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body	2024 Actuals Preventive Amount \$5,864.95 \$5,384.85 \$1,099.00 \$12,348.80 2024 Actuals Preventive Amount	\$3,000.00 \$3,000.00 \$2024 Actuals Regulatory	Is the Funding Per Core Service Evenly Distributed? YES YES YES YES YES Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request Access to and Linkage to Clinical Care Chronic Disease Prevention Maternal and Child Health School Health Liaison Health-Related Areas during Emergencies/Disasters School Health Liaison Trauma and Injury Prevention Lead Case Management and Risk Assessment Maternal and Child Health And Child Health Summary List of Preventative Core Services Addressed By	Preventative Services Selected 4 3 2 No. of Preventative Services	Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request Environmental Public Health 1 Summary List of Regulatory Core Services Addressed By Budget Request No. or Regulatory Services Addressed By Budget Request	ry List of Regulatory %	HEMOGLOBIN AND HEARING SCREENING EQUIPMENT FOR HEADSTART AEDS AND PREPAREDNESS SUPPLIES FOR SCHOOLS/FIRE DEPT. WIC FOR LEAD TESTING AND DIAPER BANK ANIMAL/VECTOR CONTROL

2 Travel	\$2,000.00	\$6,700.00	\$290.78	\$1,022.05	YES	Chronic Disease Prevention Immunization Maternal and Child Health	3		Environmental Public Health	1		TRAININGS
3 4												
5												
7												
9												
11												
12 13												
14												
16												
18												
Subtotal will total automatically. Please do not enter anything into this row → 9. Communication and Transportation Subtotal:	49 000 00	\$8,700.00	\$290.78	\$1,022.05								
		Up to 40% of funding										
	60% to 100% on	spent on Food Protection,		2024 Actuals Regulatory	Is the Funding	Summary List of Preventative Core Services Addressed By	No. of	List of Preventative	Summary List of Regulatory Core Services Addressed By	No. of Regulatory	List of	Justification
10. Printing and Advertising		Health, and Tattoo, Body	Amount	Amount	Evenly	Budget Request	Services	Preventative %	Budget Request	Services	Regulatory %	
		Piercing, Eyelash Safety, and Sanitation			Distributed?		Selected			Selected		
1 Advertising for Programs	\$6,500.00	\$2,998.74	\$5,023.00		YES	Chronic Disease Prevention Immunization	2					ADVERTISING FOR IMMUNIZATIONS/DISEASE PREVENTION
2 Printing Information for Programs	\$6,500.00		\$220.00		YES	Immunization Tuberculosis (TB) Control and Case Management Vital Records	3					RECEIPT BOOKS
4												
5 6												
7 8												
9												
11												
13												
14												
16												
18 19												
20 Subtotal will total automatically. Please do not enter												
Subtotal will total automatically. Please do not enter anything into this row → 10. Printing and Advertising Subtotal:	\$13,000.00	\$2,998.74	\$5,243.00	\$0.00								
		Up to 40% of funding										
	60% to 100% on	spent on Food Protection,		2024 Actuals Regulatory	Is the Funding Per Core Service		No. of Preventative	List of	Summary List of Regulatory Core Services Addressed By	No. of Regulatory	List of	Justification
11. Insurance	60% to 100% on Preventive Core Services	spent on Food Protection, Environmental Public Health, and Tattoo, Body	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
11. Insurance		spent on Food Protection, Environmental Public	2024 Actuals Preventive Amount		Per Core Service	Summary List of Preventative Core Services Addressed By	Preventative	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory		
11. Insurance		spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount		Per Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services		
11. Insurance		spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount		Per Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services		
11. Insurance 1 2 3 4 5		spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount		Per Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services		
11. Insurance 1		spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount		Per Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services		
11. Insurance 1		spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount		Per Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services		
11. Insurance 1		spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount		Per Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services		
11. Insurance 1		spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount		Per Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services		
11. Insurance 1		spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount		Per Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services		
11. Insurance 1		spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount		Per Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services		
11. Insurance 1		spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount		Per Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services		
1		spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount		Per Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services		
11. Insurance 1 2 3 4 5 6 7 8 9 9 10 11 12 13 14 15 16 17 18 19 20 Subtotal will total automatically. Please do not enter anything into this row → 11. Insurance Subtotal:	Preventive Core Services	spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount		Per Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services		
1	Preventive Core Services	spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$0.00	2024 Actuals Preventive Amount	Amount	Per Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services		
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1	\$0.00 \$0.00	\$0.00 Spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body	\$0.00 2024 Actuals Preventive Amount	\$0.00	Per Core Service Evenly Distributed? Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request Summary List of Preventative Core Services Addressed By	No. of Preventative Services	List of	Summary List of Regulatory Core Services Addressed By	Regulatory Services Selected No. of Regulatory Services	List of	(How does this fit in the Core Service Selected) Justification
1	\$0.00 \$0.00	\$0.00 Spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	\$0.00 2024 Actuals Preventive Amount	\$0.00	Per Core Service Evenly Distributed? Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request Summary List of Preventative Core Services Addressed By	No. of Preventative Services	List of	Summary List of Regulatory Core Services Addressed By	Regulatory Services Selected No. of Regulatory Services	List of	(How does this fit in the Core Service Selected) Justification
1	\$0.00 \$0.00	\$0.00 Spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	\$0.00 2024 Actuals Preventive Amount	\$0.00	Per Core Service Evenly Distributed? Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request Summary List of Preventative Core Services Addressed By	No. of Preventative Services	List of	Summary List of Regulatory Core Services Addressed By	Regulatory Services Selected No. of Regulatory Services	List of	(How does this fit in the Core Service Selected) Justification
1	\$0.00 \$0.00	\$0.00 Spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	\$0.00 2024 Actuals Preventive Amount	\$0.00	Per Core Service Evenly Distributed? Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request Summary List of Preventative Core Services Addressed By	No. of Preventative Services	List of	Summary List of Regulatory Core Services Addressed By	Regulatory Services Selected No. of Regulatory Services	List of	(How does this fit in the Core Service Selected) Justification
1	\$0.00 \$0.00	\$0.00 Spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	\$0.00 2024 Actuals Preventive Amount	\$0.00	Per Core Service Evenly Distributed? Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request Summary List of Preventative Core Services Addressed By	No. of Preventative Services	List of	Summary List of Regulatory Core Services Addressed By	Regulatory Services Selected No. of Regulatory Services	List of	(How does this fit in the Core Service Selected) Justification
1	\$0.00 \$0.00	\$0.00 Spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	\$0.00 2024 Actuals Preventive Amount	\$0.00	Per Core Service Evenly Distributed? Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request Summary List of Preventative Core Services Addressed By	No. of Preventative Services	List of	Summary List of Regulatory Core Services Addressed By	Regulatory Services Selected No. of Regulatory Services	List of	(How does this fit in the Core Service Selected) Justification
1	\$0.00 \$0.00	\$0.00 Spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	\$0.00 2024 Actuals Preventive Amount	\$0.00	Per Core Service Evenly Distributed? Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request Summary List of Preventative Core Services Addressed By	No. of Preventative Services	List of	Summary List of Regulatory Core Services Addressed By	Regulatory Services Selected No. of Regulatory Services	List of	(How does this fit in the Core Service Selected) Justification
1 2 2 3 3 4 4 5 5 6 6 7 8 8 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	\$0.00 \$0.00	\$0.00 Spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	\$0.00 2024 Actuals Preventive Amount	\$0.00	Per Core Service Evenly Distributed? Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request Summary List of Preventative Core Services Addressed By	No. of Preventative Services	List of	Summary List of Regulatory Core Services Addressed By	Regulatory Services Selected No. of Regulatory Services	List of	(How does this fit in the Core Service Selected) Justification

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Subtotal will total automatically. Please do not enter										
anything into this row →	Itility Services Subtotal: \$0.00	\$0.00	\$0.00 \$0.00							
3. Repairs and Maintenance	60% to 100% on Preventive Core Serv	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount 2024 Actuals Regulatory	Is the Funding Per Core Service Evenly Distributed?		No. of Preventative Services Selected List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row →	Maintenance Subtotal: \$0.00	\$0.00	\$0.00 \$0.00							
. Rentals	60% to 100% on Preventive Core Serv	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount 2024 Actuals Regulatory	Is the Funding Per Core Service Evenly Distributed?		No. of Preventative Services Selected List of Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
ubtotal will total automatically. Please do not enter	14. Rentals Subtotal: \$0.00	\$0.00	\$0.00 \$0.00							
anything into this row → i. Debt Services	60% to 100% on Preventive Core Serv	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount 2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?		No. of Preventative Services Selected List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
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anything into this row →	Debt Services Subtotal: \$0.00	\$0.00	\$0.00 \$0.00							

16. Other Services and Charges	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?		No. of Preventative Services Selected	List of Preventative % Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
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Capital Outlays \$26,382.53 Remaining Balance:					Core Service	ces Addressed By Budget Request					
17. Land***	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?		No. of Preventative Services Selected	List of Preventative % Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
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Subtotal will total automatically. Please do not enter 17. Land Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00							
anything into this row →		Up to 40% of funding									
18. Infrastructure	60% to 100% on Preventive Core Services	spent on Food Protection,	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative % Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
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Subtotal will total automatically. Please do not enter anything into this row → 18. Infrastructure Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00							
19. Buildings***	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative % Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)

							I Account and Links to Olivia 10					
1 Office Additions		\$20,416.00	\$5,966.53	\$20,416.00	\$5,584.00	YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records	13	Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	3		OFFICE ADDITIONS FOR FOOD AND ADMIN
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Subtotal will total automatically. Please do not enter anything into this row →	19. Buildings Subtotal:	: \$20,416.00	\$5,966.53	\$20,416.00	\$5,584.00							
20. Improvements Other Than Buildings		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	ve 2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?		No. of Preventative Services Selected	List of Preventative % Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
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anything into this row →	Subtotal:	40.00	73.03	,	70.00							
21A. Machinery and Equipment (No Vehicles)	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	ve 2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?		No. of Preventative Services Selected	List of Preventative % Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
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20 Subtotal will total automatically. Please do not enter 21A. Ma	 achinery and Equipment (No)	40.00	40.00	φο ος							
anything into this row →	Vehicles) Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00							
21B. Machinery and Equipment (Vehicles Only)***	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	ve 2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?		No. of Preventative Services Selected	List of Preventative % Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
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will total automatically. Please do not enter 21B. Machinery and Equipment (Vehicle anything into this row → Only) Subtota		\$0.00	\$0.00 \$0.0	00				
er Capital Outlays***	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount 2024 Actuals		Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	List of Regulatory % (How does this fit in the Core Service Selected)
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