Section Number and Personnel Services Supplies Other Services and Charges	Local Public H	n Count Health Funding Am 75,167.53								Preventative Services  Access to and Linkage to Clinical Care  Chronic Disease Prevention			Preventative Services Percentage of Actuals 67.33%	
Personnel Services Supplies			nount:							Chronic Disease Prevention	\$5,603,72			
Personnel Services Supplies	\$17	75,167.53								Fatality Daviess		Preventative Services Actuals to Budget		
Personnel Services Supplies									Health.	Fatality Review Related Areas during Emergencies/Disasters	_		31.54%	
Personnel Services Supplies			Total Bre	eakdown					Ticatti	Immunization	_			
Personnel Services Supplies			Up to 40% of funding				Total Budget	1	In	fectious Disease Surveillance and Prevention				
Personnel Services Supplies		spent on Food Protection, spent on Food Protection, Environmental Public 2024 Actuals Preventive 2024 Actuals Regulatory						Total Budget			\$9,678.05			
Personnel Services Supplies		Health, and Tattoo, Body	Amount	Amount		\$175,167.53			Maternal and Child Health					
Personnel Services Supplies	nd Name		Piercing, Eyelash Safety, and Sanitation							School Health Liaison Tobacco Prevention and Cessation				
		\$95,000.00	\$26,500.00	\$40,154.64	\$16,635.16		Total Spent			Trauma and Injury Prevention				
Other Services and Charges		\$3,000.00	\$9,875.00	\$3,819.77	\$6,312.11		\$82,058.59		Tuberculosis (TB) Control and Case Management \$5,362.26  Vital Records \$587.09					
		\$19,192.53	\$11,600.00	\$11,274.42	\$3,862.49		ψ02,030.33							
Capital Outlays to 10% of Total*** \$1	17 516 75 Total	\$10,000.00	\$0.00	\$0.00	\$0.00		Available for Carryover			Regulatory Services Food Protection		uals	Regulatory Services Percentage of Actuals 32.67%	
ctuals 10%	17,516.75 Total \$0.00 Total Available Funding	<b>\$127,192.53</b> \$105,100.52	\$47,975.00 \$70,067.01	\$55,248.83 \$105,100.52	\$26,809.76 \$70,067.01	•				Environmental Public Health			Regulatory Services Actuals to Budget	
	0.00% Remaining Balance	ψ100,100.0 <u>2</u>	Ψ, ο, ο ο , ι ο .	\$49,851.69	\$43,257.25	-	\$93,108.94		Tattoo	Body Piercing, Eyelash Safety and Sanitation,			15.31%	
Sub-Section								•	•	, <u>, , , , , , , , , , , , , , , , , , </u>				
Personnel Services						Core Service	ces Addressed By Budget Request							
			Up to 40% of funding											
	Salary or Hourly	60% to 100% on	spent on Food Protection, Environmental Public	2024 Actuals Preventive	2024 Actuals Regulatory	Is the Funding Per Core Service		No. of Preventative	List of	Summary List of Regulatory Core Services Addressed By	No. of Regulatory	List of	Justification	
. Salaries and Wages: Position/Title # of P	Positions Rate/Range	Preventive Core Services			Amount	Evenly	Budget Request	Services	Preventative	Budget Request	Services	Regulatory %	(How does this fit in the Core Service Selected)	
			Piercing, Eyelash Safety,			Distributed?		Selected	70		Selected			
			and Sanitation				Access to and Linkage to Clinical Care   Chronic Disease							
UNI/Cabaal Lisiaan Nivraa	400.00	<b>#</b> 40,000,00		#00 000 F0		NO	Prevention   Immunization   Lead Case Management and		10/10/20/20				We plan to hire another PHN who will cover many of the core service	
HN/School Liaison Nurse	1 \$26.63	\$49,000.00		\$33,362.50		NO	Risk Assessment   School Health Liaison   Tobacco Prevention and Cessation   Tuberculosis (TB) Control and	/	20/10/10				with the other two PHN's. This position will include the school liaison to work with our school systems.	
							Case Management							
art-time Environmental Health Specialist	1 \$17.00		\$25,500.00		\$15,920.50	NO				Food Protection   Environmental Public Health	2	90/10	As a part-time position, this person will conduct food inspections as cover for our full-time EHS as needed.	
Subtotal will total automatically. Please do not enter														
. Employee Benefits: Position/Title	Benefits Covered	60% to 100% on Preventive Core Services	spent on Food Protection, Environmental Public Health, and Tattoo, Body		2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request	Services	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services	List of Regulatory %	Justification (How does this fit in the Core Service Selected)	
			Piercing, Eyelash Safety, and Sanitation			Distributed?		Selected			Selected			
							Access to and Linkage to Clinical Care   Chronic Disease Prevention   Immunization   Lead Case Management and							
ocial Security		\$4,000.00	\$1,000.00	\$3,055.54	\$714.66	NO	Risk Assessment   School Health Liaison   Tobacco	7	10/10/20/20 20/10/10	Food Protection   Environmental Public Health	2	90/10	Benefits for employees hired	
							Prevention and Cessation   Tuberculosis (TB) Control and		20/10/10					
							Case Management  Access to and Linkage to Clinical Care   Chronic Disease							
ERF		¢c 000 00		\$2.726.60		NO	Prevention   Immunization   Lead Case Management and	_	10/10/20/20				Offered for full time employees	
EKF		\$6,000.00		\$3,736.60		NO	Risk Assessment   School Health Liaison   Tobacco Prevention and Cessation   Tuberculosis (TB) Control and	/	20/10/10				Offered for full-time employees	
		*******					Case Management							
ealth Insurance		\$36,000.00											Offered for full-time employees	
Subtotal will total automatically. Please do not enter	2. Employee Benefits Subtotal:	\$46,000.00	\$1,000.00	\$6,792.14	\$714.66		•							
anything into this row →			100/ 65 "											
			Up to 40% of funding spent on Food Protection,			Is the Funding		No. of			No. of			
. Other Personnel Services # of P	Positions Salary or Hourly	60% to 100% on	Environmental Public		2024 Actuals Regulatory	Per Core Service		Preventative	List of Preventative	Summary List of Regulatory Core Services Addressed By	Regulatory	List of	Justification	
osition/Title	Rate/Range	Preventive Core Services	Health, and Tattoo, Body Piercing, Eyelash Safety,		Amount	Evenly Distributed?	Budget Request	Services Selected	%	Budget Request	Services Selected	Regulatory %	(How does this fit in the Core Service Selected)	
			and Sanitation			210011201001		- Colociou			Joiotea			
Subtotal will total automatically. Please do not enter									<u> </u>					
anything into this row →	3. Other Personnel Services Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00									
· · · · · · · · · · · · · · · · · · ·						Comp Comi	and Address and Dr. Burdent Day							
Supplies			Un to 40% of funding			Core Service	ces Addressed By Budget Request							
			spent on Food Protection,			Is the Funding		No. of	List of		No. of			
. Office Supplies:	Quantity	60% to 100% on	Environmental Public		2024 Actuals Regulatory	Per Core Service			Preventative	Summary List of Regulatory Core Services Addressed By	Regulatory	List of	Justification  (How does this fit in the Core Service Selected)	
		Preventive Core Services	Health, and Tattoo, Body Piercing, Eyelash Safety,		Amount	Evenly Distributed?	Budget Request	Services Selected	%	Budget Request	Services Selected	Regulatory %	(How does this fit in the Core Service Selected)	
			and Sanitation											
							Access to and Linkage to Clinical Care   Chronic Disease Prevention   Immunization   Lead Case Management and							
ffice supplies		\$1,000.00	\$1,000.00	\$997.14	\$944.49	YES	Risk Assessment   School Health Liaison   Tobacco	7		Food Protection   Environmental Public Health	2		To cover supplies that the additional employees might need for the	
							Prevention and Cessation   Tuberculosis (TB) Control and						SEL VICES	
		÷.,	ļ .,555.35				·						services	
. Office Supplies:	Quantity	60% to 100% on Preventive Core Services	Environmental Public  Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Per Core Service Evenly	Budget Request	Preventative Services	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services	List of Regulatory %	Justification (How does this fit in the Core Service Selected)	

Subtotal will total automatically. Please do not enter

5. Operating Supplies: Item(s)

1 Nursing

2 Environmental

anything into this row →

4. Office Supplies Subtotal:

Quantity

\$1,000.00

60% to 100% on

\$1,000.00

\$1,000.00

Up to 40% of funding spent on Food Protection,

Piercing, Eyelash Safety,

and Sanitation

\$1,000.00

Preventive Core Services Health, and Tattoo, Body

\$997.14

\$899.56

\$944.49

Amount

\$1,069.18

Is the Funding

Evenly

Distributed?

YES

YES

Budget Request

Access to and Linkage to Clinical Care | Chronic Disease Prevention | Immunization | Lead Case Management and

Risk Assessment | School Health Liaison | Tobacco

Prevention and Cessation | Tuberculosis (TB) Control and Case Management

Services

Selected

Environmental Public 2024 Actuals Preventive 2024 Actuals Regulatory Per Core Service Summary List of Preventative Core Services Addressed By Preventative

Justification

(How does this fit in the Core Service Selected)

To cover equipment need to use for any of the core services such as B/P cuffs

and other nursing equipment.

To cover any equipment for food inspections and other EHS core services.

No. of

Selected

Services Regulatory %

Summary List of Regulatory Core Services Addressed By Regulatory List of

Budget Request

Food Protection | Environmental Public Health

Subtotal will total automatically. Please do not enter anything into this row →	5. Operating Supplies Subtotal:	\$1,000.00	\$1,000.00	\$899.56	\$1,069.18								
Repair And Maintenance Supplies	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?		No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
opier/Computer supplies-ink and toner, etc		\$1,000.00	\$1,000.00	\$148.20	\$148.20	YES	Access to and Linkage to Clinical Care   Chronic Disease Prevention   Immunization   Lead Case Management and Risk Assessment   School Health Liaison   Tobacco Prevention and Cessation   Tuberculosis (TB) Control and Case Management	7		Food Protection	1		To cover supplies neede to use for any of the core services
Subtotal will total automatically. Please do not enter anything into this row →	 Repair and Maintenance Supplies Subtotal:	\$1,000.00	\$1,000.00	\$148.20	\$148.20								
'. Other Supplies	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?		No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
urniture and computers-desks, chairs, computer, etc.	2		\$6,875.00	\$1,774.87	\$4,150.24	YES	Access to and Linkage to Clinical Care   Chronic Disease Prevention   Fatality Review & Prevention   Health-Related Areas during Emergencies/Disasters   Immunization   Infectious Disease Surveillance and Prevention   Lead Case Management and Risk Assessment   School Health Liaison   Tobacco Prevention and Cessation   Trauma and Injury Prevention   Tuberculosis (TB) Control and Case Management   Vital Records	12		Food Protection   Environmental Public Health	2		Desks, computers and so for new employees
Subtotal will total automatically. Please do not enter anything into this row →	7. Other Supplies Subtotal:	\$0.00	\$6,875.00	\$1,774.87	\$4,150.24								
Other Services and Charges						Core Servi	ces Addressed By Budget Request						
8. Professional Services		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount		Is the Funding Per Core Service Evenly Distributed?		No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Public awareness		\$2,000.00		\$1,579.00		NO	Tobacco Prevention and Cessation  Chronic Disease Prevention   Immunization   Infectious	1	100				To use for tobacco/vaping, safe sleep education, injury prevention,chronidisease education.
nternet research-medical records		\$4,417.53		\$1,750.00		NO	Disease Surveillance and Prevention   Lead Case  Management and Risk Assessment   Tuberculosis (TB)  Control and Case Management	5	30/10/20/30/ 10				To obtain access to medical records needed in several areas of infectiou disease investigations.
Subtotal will total automatically. Please do not enter anything into this row →	8. Professional Services Subtotal:	\$6,417.53	\$0.00	\$3,329.00	\$0.00								
9. Communication and Transportation		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?		No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Cell phones/Mifi		\$2,600.00	\$2,600.00	\$1,002.93	\$1,073.10	YES	Access to and Linkage to Clinical Care   Chronic Disease Prevention   Fatality Review & Prevention   Health-Related Areas during Emergencies/Disasters   Immunization   Infectious Disease Surveillance and Prevention   Lead Case Management and Risk Assessment   School Health Liaison   Tobacco Prevention and Cessation   Trauma and Injury Prevention   Tuberculosis (TB) Control and Case Management	11		Food Protection   Environmental Public Health	2		To aid new employees for assistance with any of the core services.
<b>Travel</b>		\$2,000.00	\$2,000.00	\$373.86	\$1,009.45	YES	Access to and Linkage to Clinical Care   Chronic Disease Prevention   Fatality Review & Prevention   Immunization   Infectious Disease Surveillance and Prevention   Lead Case Management and Risk Assessment   Maternal and Child Health   School Health Liaison   Tobacco Prevention and Cessation   Trauma and Injury Prevention   Tuberculosis (TB) Control and Case Management	11		Food Protection   Environmental Public Health	2		To cover travel for new employees with any of the core services.
Subtotal will total automatically. Please do not enter anything into this row →	ommunication and Transportation Subtotal:	\$4,600.00	\$4,600.00	\$1,376.79	\$2,082.55								
10. Printing and Advertising		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Budget Request	Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
dvertising-radio, mass mailings, postage, promotional iter	ns	\$5,000.00	\$5,000.00	\$4,831.02	\$1,630.94	YES	Access to and Linkage to Clinical Care   Chronic Disease Prevention   Health-Related Areas during Emergencies/Disasters   Immunization   Infectious Disease Surveillance and Prevention   Lead Case Management and Risk Assessment   School Health Liaison   Tobacco Prevention and Cessation   Trauma and Injury Prevention   Tuberculosis (TB) Control and Case Management   Vital Records	11		Food Protection   Environmental Public Health	2		To advertise/inform th public of the core services provided
	ting and Advertising Subtotal:												

		Up to 40% of funding										
11. Insurance	60% to 100% on	spent on Food Protection, Environmental Public			Is the Funding Per Core Service		No. of Preventative	List of Preventative Sum	nmary List of Regulatory Core Services Addressed		List of	Justification
	Preventive Core Services	Health, and Tattoo, Body Piercing, Eyelash Safety,		Amount	Evenly Distributed?	Budget Request	Services Selected	%	Budget Request	Services Selected	Regulatory %	(How does this fit in the Core Service Selected)
1 Liability	\$300.00	and Sanitation	\$127.00		NO	Chronic Disease Prevention   Health-Related Areas during Emergencies/Disasters   Immunization   Infectious Disease Surveillance and Prevention   Lead Case Management and Risk Assessment   School Health Liaison   Tobacco Prevention and Cessation   Trauma and Injury Prevention   Tuberculosis (TB) Control and Case Management	9	15/5/10/5/30 /20/5/5/5				To cover liability insurance for the additional nurse
2 Subtotal will total automatically. Please do not enter anything into this row → 11. Insurance Subtotal	\$300.00	\$0.00	\$127.00	\$0.00								
		Up to 40% of funding										
12. Utility Services	60% to 100% on Preventive Core Services	spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	nmary List of Regulatory Core Services Addressed Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter  anything into this row →  12. Utility Services Subtotal	\$0.00	\$0.00	\$0.00	\$0.00								
		Up to 40% of funding										
13. Repairs and Maintenance	60% to 100% on Preventive Core Services	spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	nmary List of Regulatory Core Services Addressed Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1 Repair and maintenance-refrigerators/freezer used for vaccine	\$2,875.00		\$1,212.40		NO	Immunization   Tuberculosis (TB) Control and Case Management	2	90/10				To maintain the refrigerators and freezers used to store vaccines
Subtotal will total automatically. Please do not enter  13. Repairs and Maintenance Subtotal	\$2,875.00	\$0.00	\$1,212.40	\$0.00								
anything into this row →	ΨΞ,σ70.00		<b>41,212</b> ,10	<b>,</b>								
14. Rentals	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	nmary List of Regulatory Core Services Addressed Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter  14. Rentals Subtotal	\$0.00	\$0.00	\$0.00	\$0.00								
anything into this row →		Up to 40% of funding										
15. Debt Services	60% to 100% on	spent on Food Protection, Environmental Public		2024 Actuals Regulatory	Is the Funding Per Core Service	Summary List of Preventative Core Services Addressed By	No. of Preventative	List of Sum	nmary List of Regulatory Core Services Addressed	No. of By Regulatory	List of	Justification
1	Preventive Core Services	Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Amount	Amount	Evenly Distributed?	Budget Request	Services Selected	Preventative %	Budget Request	Services Selected	Regulatory %	(How does this fit in the Core Service Selected)
1 Subtotal will total automatically. Please do not enter 15. Debt Services Subtotal		Piercing, Eyelash Safety,	Amount		Evenly		Services	Preventative %		Services		(How does this fit in the Core Service Selected)
1 Subtotal will total automatically. Please do not enter	\$0.00 60% to 100% on	\$0.00  Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	\$0.00  2024 Actuals Preventive Amount	\$0.00	Evenly	Budget Request	Services Selected	% List of		Services Selected		(How does this fit in the Core Service Selected)  Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter  anything into this row →  15. Debt Services Subtotal	\$0.00 60% to 100% on	\$0.00  Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body	\$0.00  2024 Actuals Preventive Amount	\$0.00  2024 Actuals Regulatory	Evenly Distributed?  Is the Funding Per Core Service Evenly Distributed?	Budget Request  Summary List of Preventative Core Services Addressed By	No. of Preventative Services Selected	% List of	Budget Request  nmary List of Regulatory Core Services Addressed	Services Selected  No. of Regulatory Services	Regulatory %	Justification
Subtotal will total automatically. Please do not enter anything into this row →  15. Debt Services Subtotal  16. Other Services and Charges  Dues and trainings  2  Subtotal will total automatically. Please do not enter 16. Other Services and Charges Subtotal	\$0.00 60% to 100% on Preventive Core Services	\$0.00  Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	\$0.00  2024 Actuals Preventive Amount	\$0.00  \$0.00  2024 Actuals Regulatory Amount	Evenly Distributed?  Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request  Access to and Linkage to Clinical Care   Chronic Disease Prevention   Immunization   Infectious Disease Surveillance and Prevention   Lead Case Management and Risk Assessment   School Health Liaison   Trauma and Injury Prevention   Tuberculosis (TB) Control and Case	No. of Preventative Services Selected	List of Preventative %  Sum  5/10/10/10/2	nmary List of Regulatory Core Services Addressed Budget Request	Services Selected  No. of Regulatory Services	List of Regulatory %	Justification (How does this fit in the Core Service Selected)  To cover any trainings/dues for the part-time EHS would require for the core
Subtotal will total automatically. Please do not enter anything into this row →  15. Debt Services Subtotal  16. Other Services and Charges  Dues and trainings  2  Subtotal will total automatically. Please do not enter anything into this row →  16. Other Services and Charges Subtotal	\$0.00  60% to 100% on Preventive Core Services  \$0.00	\$0.00  Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation  \$2,000.00	\$0.00  2024 Actuals Preventive Amount  \$398.21	\$0.00  2024 Actuals Regulatory Amount  \$149.00	Evenly Distributed?  Is the Funding Per Core Service Evenly Distributed?  NO	Summary List of Preventative Core Services Addressed By Budget Request  Access to and Linkage to Clinical Care   Chronic Disease Prevention   Immunization   Infectious Disease Surveillance and Prevention   Lead Case Management and Risk Assessment   School Health Liaison   Trauma and Injury Prevention   Tuberculosis (TB) Control and Case Management	No. of Preventative Services Selected	List of Preventative %  Sum  5/10/10/10/2	nmary List of Regulatory Core Services Addressed Budget Request	Services Selected  No. of Regulatory Services	List of Regulatory %	Justification (How does this fit in the Core Service Selected)  To cover any trainings/dues for the part-time EHS would require for the core
Subtotal will total automatically. Please do not enter anything into this row →  15. Debt Services Subtotal  16. Other Services and Charges  Dues and trainings  2  Subtotal will total automatically. Please do not enter 16. Other Services and Charges Subtotal	\$0.00  60% to 100% on Preventive Core Services  \$0.00	\$0.00  Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation  \$2,000.00  Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	\$0.00  2024 Actuals Preventive Amount  \$398.21  \$398.21  2024 Actuals Preventive Amount	\$0.00  2024 Actuals Regulatory Amount  \$149.00	Evenly Distributed?  Is the Funding Per Core Service Evenly Distributed?  NO	Summary List of Preventative Core Services Addressed By Budget Request  Access to and Linkage to Clinical Care   Chronic Disease Prevention   Immunization   Infectious Disease Surveillance and Prevention   Lead Case Management and Risk Assessment   School Health Liaison   Trauma and Injury Prevention   Tuberculosis (TB) Control and Case Management  Ces Addressed By Budget Request	No. of Preventative Services Selected  8	List of Preventative %  5/10/10/10/2 0/20/15/10	nmary List of Regulatory Core Services Addressed Budget Request	Services Selected  No. of Regulatory Services Selected  1	List of Regulatory %	Justification (How does this fit in the Core Service Selected)  To cover any trainings/dues for the part-time EHS would require for the core
Subtotal will total automatically. Please do not enter anything into this row →  15. Debt Services Subtotal  16. Other Services and Charges  Dues and trainings  2  Subtotal will total automatically. Please do not enter anything into this row →  Capital Outlays  \$17,516.75  Remaining Balance  17. Land***	\$0.00  60% to 100% on Preventive Core Services  \$0.00  \$7,516.75  60% to 100% on Preventive Core Services	\$0.00  Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation  \$2,000.00  Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	\$0.00  2024 Actuals Preventive Amount  \$398.21  \$398.21  2024 Actuals Preventive Amount	\$0.00  2024 Actuals Regulatory Amount  \$149.00  \$149.00  2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?  NO  Core Service Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request  Access to and Linkage to Clinical Care   Chronic Disease Prevention   Immunization   Infectious Disease Surveillance and Prevention   Lead Case Management and Risk Assessment   School Health Liaison   Trauma and Injury Prevention   Tuberculosis (TB) Control and Case Management  ces Addressed By Budget Request  Summary List of Preventative Core Services Addressed By	No. of Preventative Services Selected  No. of Preventative Services Selected	List of Preventative %  5/10/10/10/2 0/20/15/10	nmary List of Regulatory Core Services Addressed Budget Request  Food Protection  mary List of Regulatory Core Services Addressed	Services Selected  No. of Regulatory Services Selected  1  No. of Regulatory Services Selected	List of Regulatory %  100	Justification (How does this fit in the Core Service Selected)  To cover any trainings/dues for the part-time EHS would require for the core services
Subtotal will total automatically. Please do not enter anything into this row →  15. Debt Services Subtotal  16. Other Services and Charges  Dues and trainings  Subtotal will total automatically. Please do not enter anything into this row →  Capital Outlays  \$17,516.75  Remaining Balance  17. Land***	\$0.00  60% to 100% on Preventive Core Services  \$0.00  \$7,516.75  60% to 100% on Preventive Core Services	\$0.00  Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation  \$2,000.00  Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation  \$2,000.00	\$0.00  2024 Actuals Preventive Amount  \$398.21  \$398.21  2024 Actuals Preventive Amount  \$0.00	\$0.00  2024 Actuals Regulatory Amount  \$149.00  \$149.00	Is the Funding Per Core Service Evenly Distributed?  NO  Core Service Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request  Access to and Linkage to Clinical Care   Chronic Disease Prevention   Immunization   Infectious Disease Surveillance and Prevention   Lead Case Management and Risk Assessment   School Health Liaison   Trauma and Injury Prevention   Tuberculosis (TB) Control and Case Management  ces Addressed By Budget Request  Summary List of Preventative Core Services Addressed By	No. of Preventative Services Selected  No. of Preventative Services Selected	List of Preventative %  5/10/10/10/2 0/20/15/10	nmary List of Regulatory Core Services Addressed Budget Request  Food Protection  mary List of Regulatory Core Services Addressed	Services Selected  No. of Regulatory Services Selected  1  No. of Regulatory Services Selected	List of Regulatory %  100	Justification (How does this fit in the Core Service Selected)  To cover any trainings/dues for the part-time EHS would require for the core services
Subtotal will total automatically. Please do not enter anything into this row →  15. Debt Services Subtotal  16. Other Services and Charges  Dues and trainings  Subtotal will total automatically. Please do not enter anything into this row →  Capital Outlays  \$17,516.75  Remaining Balance  17. Land****	\$0.00 60% to 100% on Preventive Core Services \$0.00 \$7,516.75 60% to 100% on Preventive Core Services \$0.00	\$0.00  Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation  \$2,000.00  Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	\$0.00  2024 Actuals Preventive Amount  \$398.21  \$398.21  2024 Actuals Preventive Amount  2024 Actuals Preventive Amount	\$0.00  2024 Actuals Regulatory Amount  \$149.00  \$149.00  2024 Actuals Regulatory Amount  \$0.00	Is the Funding Per Core Service Evenly Distributed?  NO  Core Service Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request  Access to and Linkage to Clinical Care   Chronic Disease Prevention   Immunization   Infectious Disease Surveillance and Prevention   Lead Case Management and Risk Assessment   School Health Liaison   Trauma and Injury Prevention   Tuberculosis (TB) Control and Case Management  Ces Addressed By Budget Request  Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected  No. of Preventative Services Selected	List of Preventative %  Sum  5/10/10/10/2 0/20/15/10  List of Preventative %  Sum  A List of Preventative %	nmary List of Regulatory Core Services Addressed Budget Request  Food Protection  mary List of Regulatory Core Services Addressed	Services Selected  No. of Regulatory Services Selected  No. of Regulatory Services Selected  No. of Regulatory Services Selected	List of Regulatory %  100	Justification (How does this fit in the Core Service Selected)  To cover any trainings/dues for the part-time EHS would require for the core services
Subtotal will total automatically. Please do not enter anything into this row →  16. Other Services and Charges  1 Dues and trainings  2 Subtotal will total automatically. Please do not enter anything into this row →  16. Other Services and Charges Subtotal  Capital Outlays \$17,516.75 Remaining Balance  17. Land***  18. Infrastructure	\$0.00  60% to 100% on Preventive Core Services  \$0.00  \$7,516.75  60% to 100% on Preventive Core Services  \$0.00	\$0.00  Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation  \$2,000.00  Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation  \$2,000.00  Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation  \$0.00  Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, Eyelas	\$0.00  2024 Actuals Preventive Amount  \$398.21  \$398.21  2024 Actuals Preventive Amount  2024 Actuals Preventive Amount	\$0.00  2024 Actuals Regulatory Amount  \$149.00  \$149.00  \$0.00  \$0.00	Is the Funding Per Core Service Evenly Distributed?  NO  Core Service Evenly Distributed?  Is the Funding Per Core Service Evenly Distributed?  Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request  Access to and Linkage to Clinical Care   Chronic Disease Prevention   Immunization   Infectious Disease Surveillance and Prevention   Lead Case Management and Risk Assessment   School Health Liaison   Trauma and Injury Prevention   Tuberculosis (TB) Control and Case Management  Sees Addressed By Budget Request  Summary List of Preventative Core Services Addressed By Budget Request  Summary List of Preventative Core Services Addressed By	No. of Preventative Services Selected  No. of Preventative Services Selected  No. of Preventative Services Selected	List of Preventative %  Sum  5/10/10/10/2 0/20/15/10  List of Preventative %  Sum  A List of Preventative %	mary List of Regulatory Core Services Addressed Budget Request  Food Protection  mary List of Regulatory Core Services Addressed Budget Request  mary List of Regulatory Core Services Addressed Budget Request	Services Selected  No. of Regulatory Services Selected  No. of Regulatory Services Selected  No. of Regulatory Services Selected	List of Regulatory %  List of Regulatory %  List of Regulatory %	Justification (How does this fit in the Core Service Selected)  To cover any trainings/dues for the part-time EHS would require for the core services  Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row →  15. Debt Services Subtotal  16. Other Services and Charges  1 Dues and trainings  1 Dues and trainings  1 Capital Outlays  1 6. Other Services and Charges Subtotal  2 Subtotal will total automatically. Please do not enter anything into this row →  17. Land***  1 Subtotal will total automatically. Please do not enter anything into this row →  18. Infrastructure	\$0.00  60% to 100% on Preventive Core Services  \$0.00  \$7,516.75  60% to 100% on Preventive Core Services  \$0.00  60% to 100% on Preventive Core Services	\$0.00  Up to 40% of funding spent on Food Protection, Environmental Public Health, and Sanitation  \$2,000.00  Up to 40% of funding spent on Food Protection, and Sanitation  \$2,000.00  Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation  \$0.00  Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation  \$0.00	\$0.00  2024 Actuals Preventive Amount  \$398.21  \$398.21  2024 Actuals Preventive Amount  \$0.00  2024 Actuals Preventive Amount	\$0.00  2024 Actuals Regulatory Amount  \$149.00  \$149.00  2024 Actuals Regulatory Amount  \$0.00  2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?  Is the Funding Per Core Service Evenly Distributed?  Is the Funding Per Core Service Evenly Distributed?  Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request  Access to and Linkage to Clinical Care   Chronic Disease Prevention   Immunization   Infectious Disease Surveillance and Prevention   Lead Case Management and Risk Assessment   School Health Liaison   Trauma and Injury Prevention   Tuberculosis (TB) Control and Case Management  Sees Addressed By Budget Request  Summary List of Preventative Core Services Addressed By Budget Request  Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected  No. of Preventative Services Selected  No. of Preventative Services Selected  No. of Preventative Services Selected	List of Preventative %  Sum  5/10/10/10/2 0/20/15/10  List of Preventative %  Sum  Sum  Sum  Sum  Sum  Sum  Sum  Su	mary List of Regulatory Core Services Addressed Budget Request  Food Protection  mary List of Regulatory Core Services Addressed Budget Request  mary List of Regulatory Core Services Addressed Budget Request	By No. of Regulatory Services Selected  No. of Regulatory Services Selected	List of Regulatory %  List of Regulatory %  List of Regulatory %	Justification (How does this fit in the Core Service Selected)  To cover any trainings/dues for the part-time EHS would require for the core services  Justification (How does this fit in the Core Service Selected)

Subtotal will total automatically. Please do not enter	19. Buildings Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00	•							
anything into this row →	10. Dakanigo Gabtotati	ψο.σσ	φο.σσ	Ψ0.00	ψο.σο								
. Improvements Other Than Buildings		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter 20. Improven	nents Other Than Buildings												
anything into this row →	Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00								
A. Machinery and Equipment (No Vehicles)	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
btotal will total automatically. Please do not enter <b>21A. Mac</b> anything into this row →	chinery and Equipment (No Vehicles) Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00								
3. Machinery and Equipment (Vehicles Only)***	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?		No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
icle	1	\$10,000.00											Currently RCHD has two vehicles that are getting older and may need replaced.
ubtotal will total automatically. Please do not enter <b>21B. Machiner</b> y anything into this row →	y and Equipment (Vehicles Only) Subtotal:	\$10 000 00	\$0.00	\$0.00	\$0.00								
. Other Capital Outlays***		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
ubtotal will total automatically. Please do not enter anything into this row → 22. Othe	r Capital Outlays Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00	l							