

Pulaski County						
Local Public Health Funding Amount: \$170,318.12						
Total Breakdown						
Section Number and Name		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	
1. Personnel Services		\$62,240.12	\$28,000.00	\$46,753.38	\$30,759.01	
2. Supplies		\$3,100.00	\$150.00	\$1,248.81	\$0.00	
3. Other Services and Charges		\$45,717.59	\$6,811.73	\$17,019.89	\$3,677.37	
4. Capital Outlays		\$6,407.80	\$10,000.00	\$0.00	\$0.00	
Up to 10% of Total***	\$17,031.81	Total	\$117,465.51	\$44,961.73	\$65,022.08	\$34,436.38
Actuals 10%	\$0.00	Total Available Funding	\$102,190.87	\$68,127.25	\$102,190.87	\$68,127.25
	0.00%	Remaining Balance		\$37,168.79	\$33,690.87	

Sub-Section

Personnel Services

1. Salaries and Wages: Position/Title	# of Positions	Salary or Hourly Rate/Range	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1 LOCAL HEALTH NURSE	1 FULL TIME		\$56,240.12		\$38,654.38		YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management	10					SHOTS, LEAD, TB REPORTS
2 HEALTH OFFICER	1			\$25,000.00		\$25,000.00	YES				Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	3		INCREASE MANAGEMENT
3 Partime help	1		\$3,000.00		\$2,340.00		NO	Immunization Vital Records	2	25/75				
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1. Salaries and Wages Subtotal: \$59,240.12 \$25,000.00 \$40,994.38 \$25,000.00

Core Services Addressed By Budget Request

2. Employee Benefits: Position/Title	Benefits Covered	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1 EHS BENEFITS	FICA,PERF,GROUP INSURANCE	\$3,000.00	\$3,000.00	\$5,759.00	\$5,759.01	NO	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention School Health Liaison	7	10/10/10/25/10/25/10	Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	3	50/40/10	TAXES FICA AND GROUP INSURANCE
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2. Employee Benefits Subtotal: \$3,000.00 \$3,000.00 \$5,759.00 \$5,759.01

Other Personnel Services

3. Other Personnel Services Position/Title	# of Positions	Salary or Hourly Rate/Range	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
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Total Budget
\$170,318.12
Total Spent
\$99,458.46
Available for Carryover
\$70,859.66

Preventative Services	Actuals	Preventative Services Percentage of Actuals
Access to and Linkage to Clinical Care	\$5,134.51	65.38%
Chronic Disease Prevention	\$10,703.59	
Fatality Review	\$4,652.75	
Health-Related Areas during Emergencies/Disasters	\$5,316.60	38.18%
Immunization	\$6,630.42	
Infectious Disease Surveillance and Prevention	\$7,484.19	
Lead Case Management and Risk Assessment	\$4,656.51	
Maternal and Child Health	\$6,005.74	
School Health Liaison	\$1,309.95	
Tobacco Prevention and Cessation	\$1,174.93	
Trauma and Injury Prevention	\$4,076.85	
Tuberculosis (TB) Control and Case Management	\$4,076.85	
Vital Records	\$3,799.17	
Regulatory Services	Actuals	Regulatory Services Percentage of Actuals
Food Protection	\$12,334.72	34.62%
Environmental Public Health	\$13,070.55	
Tattoo,Body Piercing, Eyelash Safety and Sanitation	\$9,031.11	
		Regulatory Services Actuals to Budget
		20.22%

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		3. Other Personnel Services Subtotal:		\$0.00	\$0.00	\$0.00	\$0.00							
Supplies						Core Services Addressed By Budget Request								
4. Office Supplies:		Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1	ENVELOPES/OFFICIAL RECORDS BIRTH AND DEATH		\$700.00		\$495.70		NO	Vital Records	1	100				
2	POSTAGE		\$150.00	\$150.00										
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		4. Office Supplies Subtotal:		\$850.00	\$150.00	\$495.70	\$0.00							
5. Operating Supplies: Item(s)		Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1	HEP-B MEN		\$1,000.00											VACCINES WE PROVIDE
2	FLU		\$250.00											VACCINES WE PROVIDE
3	PPD TESTING		\$250.00											VACCINES WE PROVIDE
4	HEAD LICE		\$250.00											SUPPLIED TO THE PUBLIC SCHOOLS
5	MEDICAL & DENTAL		\$500.00		\$753.11		NO	Chronic Disease Prevention Immunization Lead Case Management and Risk Assessment Maternal and Child Health	4	50/25/13/12				NEEDLES, BAND AIDS,SWABS, ETC
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		5. Operating Supplies Subtotal:		\$2,250.00	\$0.00	\$753.11	\$0.00							
6. Repair And Maintenance Supplies		Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
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6. Repair and Maintenance Supplies		\$0.00	\$0.00	\$0.00	\$0.00									
7. Other Supplies	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)	
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7. Other Supplies Subtotal:		\$0.00	\$0.00	\$0.00	\$0.00									
Other Services and Charges						Core Services Addressed By Budget Request								
8. Professional Services		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)	
1	Pulaski County Farmer's Market	\$3,000.00		\$3,000.00		NO	Chronic Disease Prevention Maternal and Child Health	2	75/25				Healthy eating choices & portion control	
2	Parkview Haven Farmer's Market	\$500.00		\$500.00		NO	Chronic Disease Prevention Maternal and Child Health	2	75/25				Healthy eating choices & portion control	
3	Additional mosquito Spraying - vector control - Town of Monterey	\$540.00	\$360.00	\$540.00	\$360.00	NO	Infectious Disease Surveillance and Prevention	1	100	Environmental Public Health	1	100	Vector control - West Nile Virus	
4	Additional mosquito Spraying - vector control - Town of Medaryville	\$720.00	\$480.00	\$720.00	\$480.00	NO	Infectious Disease Surveillance and Prevention	1	100	Environmental Public Health	1	100	Vector control - West Nile Virus	
5	Additional mosquito Spraying - vector control - Tippicanoue State Park	\$707.59	\$471.73	\$707.59	\$471.73	NO	Infectious Disease Surveillance and Prevention	1	100	Environmental Public Health	1	100	Vector control - West Nile Virus	
6	Pulaski Memorial Hospital	\$20,000.00											Help fund - County Health Navigator	
7	Pulaski County Recovery Cafe	\$5,000.00											Office supplies, furniture, rent, utilities	
8	Pulaski County Community Foundation	\$10,000.00											Funds will be Matched 2:1 - Substance abuse, mental health, Suicide prevention	
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8. Professional Services Subtotal:		\$40,467.59	\$1,311.73	\$5,467.59	\$1,311.73									
9. Communication and Transportation		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)	
1	MILAGE FOR TRAVEL		\$2,500.00		\$365.64	YES				Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	3		SEPTIC INSPECTIONS, FOOD INSPECTIONS, MEETINGS AND CONFERENCES FOR EHS	
2	TRAVEL STAY FOR FOODS/ ENVIRONMENTAL		\$2,000.00		\$2,000.00	YES				Food Protection Environmental Public Health	2		TRAININGS AND SEMINARS	
3	NURSING TRAVEL STAY	\$2,000.00		\$2,000.00		YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management	10					TRAININGS AND SEMINARS	
4	VITAL RECORDS	\$2,000.00		\$1,548.47		YES	Vital Records	1					TRAININGS AND SEMINARS	
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16. Other Services and Charges Subtotal:		\$0.00	\$0.00	\$7,866.83	\$0.00									
Capital Outlays		\$17,031.81	Remaining Balance: \$10,624.01		Core Services Addressed By Budget Request									
17. Land***		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)	
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17. Land Subtotal:		\$0.00	\$0.00	\$0.00	\$0.00									
18. Infrastructure		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)	
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18. Infrastructure Subtotal:		\$0.00	\$0.00	\$0.00	\$0.00									
19. Buildings***		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)	
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	19. Buildings Subtotal:		\$0.00	\$0.00	\$0.00	\$0.00								
	20. Improvements Other Than Buildings	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)	
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	20. Improvements Other Than Buildings Subtotal:		\$0.00	\$0.00	\$0.00	\$0.00								
	21A. Machinery and Equipment (No Vehicles)	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
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	21A. Machinery and Equipment (No Vehicles) Subtotal:		\$0.00	\$0.00	\$0.00	\$0.00								
	21B. Machinery and Equipment (Vehicles Only)***	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
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	21B. Machinery and Equipment (Vehicles Only) Subtotal:		\$0.00	\$0.00	\$0.00	\$0.00								
	22. Other Capital Outlays***		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)

												PURCHASE OF VEHICLE
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