## Pulaski County

Local Public Health Funding Amount:

\$170,318.12

**Total Breakdown** Up to 40% of funding spent on Food Protection, 2024 Actuals Preventive 2024 Actuals Regulatory 60% to 100% on Environmental Public Preventive Core Services Health, and Tattoo, Body Amount Amount Piercing, Eyelash Safety, **Section Number and Name** and Sanitation \$28,000.00 1. Personnel Services \$62,240.12 \$30,759.01 \$46,753.38 \$3,100.00 2. Supplies \$150.00 \$1,248.81 \$0.00 3. Other Services and Charges \$45,717.59 \$3,677.37 \$6,811.73 \$17,019.89 \$6,407.80 4. Capital Outlays \$10,000.00 \$0.00 \$0.00 \$17,031.81 \$117,465.51 \$34,436.38 Up to 10% of Total\*\*\* Total \$44,961.73 \$65,022.08 Total Available Funding Actuals 10% \$102,190.87 \$68,127.25 \$102,190.87 \$68,127.25 **Remaining Balance** \$37,168.79 \$33,690.87

Total Budget
\$170,318.12

Total Spent
\$99,458.46

Available for Carryover
\$70,859.66

Preventative Services Percentage of Actuals Actuals Access to and Linkage to Clinical Care \$5,134.51 65.38% Chronic Disease Prevention \$10,703.59 Preventative Services Actuals to Budget Fatality Review \$4,652.75 38.18% Health-Related Areas during Emergencies/Disasters \$5,316.60 Immunization \$6,630.42 Infectious Disease Surveillance and Prevention \$7,484.19 Lead Case Management and Risk Assessment \$4,656.51 Maternal and Child Health \$6,005.74 School Health Liaison \$1,309.95 Tobacco Prevention and Cessation \$1,174.93 Trauma and Injury Prevention \$4,076.85 Tuberculosis (TB) Control and Case Management \$4,076.85 Vital Records \$3,799.17 Regulatory Services Percentage of Actuals Regulatory Services Actuals Food Protection \$12,334.72 34.62% Environmental Public Health \$13,070.55 Regulatory Services Actuals to Budget Tattoo,Body Piercing, Eyelash Safety and Sanitation \$9,031.11 20.22%

	0.00% Remaining Balance			\$37,168.79	\$33,690.87	ļ			Tattoo	,Body Piercing, Eyelash Safety and Sanitation	ф9,031.11		20.22%
<b>Sub-Section</b>													
Personnel Services						<b>Core Service</b>	ces Addressed By Budget Request						
1. Salaries and Wages: Position/Title	# of Positions  Salary or Hourly Rate/Range		Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding		No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1 LOCAL HEALTH NURSE	1 FULL TIME	\$56,240.12		\$38,654.38		YES	Access to and Linkage to Clinical Care   Chronic Disease Prevention   Fatality Review & Prevention   Health-Related Areas during Emergencies/Disasters   Immunization   Infectious Disease Surveillance and Prevention   Lead Case Management and Risk Assessment   Maternal and Child Health   Trauma and Injury Prevention   Tuberculosis (TB) Control and Case Management	10					SHOTS, LEAD, TB REPORTS
2 HEALTH OFFICER	1		\$25,000.00		\$25,000.00	YES				Food Protection   Environmental Public Health   Tattoo,	3		INCREASE MANAGEMENT
3 Partime help	1	\$3,000.00	<b>4</b> 23,33333	\$2,340.00	,	NO	Immunization   Vital Records	2	25/75	Body Piercing, Eyelash Safety and Sanitation			
4	'	ψ3,000.00		ψ2,540.00		110	minumzation   Vital Necolus		23/73				
5													
6													
8												<del>                                     </del>	
9													
0													
					<u> </u>								
.3													
.4													
5													
.7													
.8													
9													
Subtotal will total automatically. Please do not enter	-												
anything into this row →	1. Salaries and Wages Suprotal:	\$59,240.12	\$25,000.00	\$40,994.38	\$25,000.00								
2. Employee Benefits: Position/Title	Benefits Covered		Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request  Access to and Linkage to Clinical Care   Chronic Disease	Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1 EHS BENEFITS	FICA,PERF,GROUP INSURANCE	\$3,000.00	\$3,000.00	\$5,759.00	\$5,759.01	NO	Prevention   Fatality Review & Prevention   Health-Related Areas during Emergencies/Disasters   Immunization   Infectious Disease Surveillance and Prevention   School Health Liaison		10/10/10/25/ 10/25/10	Food Protection   Environmental Public Health   Tattoo, Body Piercing, Eyelash Safety and Sanitation	3	50/40/10	TAXES FICA AND GROUP INSURANCE
3													
4													
6													
7													
8													
0													
1													
2													
4													
5													
6													
/8													1
.9													
0													
Subtotal will total automatically. Please do not enter anything into this row →	T EMPLOYED REPORTE SUPPORTS	\$3,000.00	\$3,000.00	\$5,759.00	\$5,759.01								
anything into this fow 7													

Second   S												
Control   Cont	1											
Control   Cont	3											
Control   Cont	4											
Control   Cont	6											
Control   Cont	7											
Control   Cont	9											
Control   Cont												
Control   Cont	1 2											
Control   Cont	3											
Control   Cont	5											
Control   Cont	6											
Control   Cont	7 B											
Control   Cont	9											
Control   Cont	Subtotal will total automatically. Please do not enter											
Part		Personnel Services Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00						
Part	Supplies					Core Service	cas Addressed By Rudget Reguest					
	Supplies			Ha ha 4007 affined in a		Core Service	ces Addressed by Budget nequest					
Companies   Comp						Is the Funding		No. of		No. of		
Property	4. Office Supplies:	Ouantity		Environmental Public		2024 Actuals Regulatory Per Core Service		Preventative	Preventative Summary List of Regulatory Core Services Addressed By	Regulatory		
State   Stat			Preventive Core Services				Budget Request		% Budget Request		Regulatory %	(How does this fit in the Core Service Selected)
						Distributed:		Jetecteu		Jetecteu		
	1 ENVELOPES/OFFICIAL RECORDS BIRTH AND DEATH				\$495.70	NO	Vital Records	1	100			
Septime   Sept	POSTAGE		\$150.00	\$150.00				-				
Septime   Sept	4											
Septime   Sept												
Septime   Sept	7											
Septime   Sept	8											
Septime   Sept												
Septime   Sept	1											
Septime   Sept	3											
Septime   Sept	4											
Septime   Sept	5 6											
Septime   Sept	7											
Septime   Sept	9											
Septime   Sept									1			
Control   Cont												
Control   Cont	Subtotal will total automatically. Please do not enter  anything into this row →	4. Office Supplies Subtotal:	\$850.00	\$150.00	\$495.70	\$0.00						
Comparing Supplies: Harright   Paring Supplies: Harright		4. Office Supplies Subtotal:	\$850.00		\$495.70	\$0.00						
Process   Proc		4. Office Supplies Subtotal:	\$850.00	Up to 40% of funding				No. of		No. of		
Paramen	anything into this row →		60% to 100% on	Up to 40% of funding spent on Food Protection, Environmental Public	2024 Actuals Preventive	Is the Funding 2024 Actuals Regulatory Per Core Service	Summary List of Preventative Core Services Addressed By	Preventative	Preventative Summary List of Regulatory Core Services Addressed By	Regulatory		
Special   Spec			60% to 100% on	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount  Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services	Preventative Summary List of Regulatory Core Services Addressed By	Regulatory Services		
Substitution   Subs	anything into this row →		60% to 100% on	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount  Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services	Preventative Summary List of Regulatory Core Services Addressed By	Regulatory Services		
REJOURE   SQUID NO	anything into this row →  5. Operating Supplies: Item(s)  HEP-B MEN		60% to 100% on Preventive Core Services \$1,000.00	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount  Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services	Preventative Summary List of Regulatory Core Services Addressed By	Regulatory Services		(How does this fit in the Core Service Selected)  VACCINES WE PROVIDE
S50000   S75.11   S	anything into this row →  5. Operating Supplies: Item(s)  HEP-B MEN FLU		60% to 100% on Preventive Core Services \$1,000.00 \$250.00	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount  Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services	Preventative Summary List of Regulatory Core Services Addressed By	Regulatory Services		(How does this fit in the Core Service Selected)  VACCINES WE PROVIDE  VACCINES WE PROVIDE
Repair And Maintenance Supplies    Coartisty   Presentative Coart Surplices Addressed by Presentative Coart Surplices Addressed by Budget Request   Coartisty   Presentative Coartisty   Presentative Coartisty   Budget Request   Coartisty   Budget Request   Coartisty   Budget Request   Coartisty   Budget Request   Coartisty	anything into this row →  5. Operating Supplies: Item(s)  HEP-B MEN		60% to 100% on Preventive Core Services \$1,000.00 \$250.00 \$250.00	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount  Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services Selected	Preventative Summary List of Regulatory Core Services Addressed By	Regulatory Services		(How does this fit in the Core Service Selected)  VACCINES WE PROVIDE  VACCINES WE PROVIDE  VACCINES WE PROVIDE
S. Operating Supplies Substate: \$2,250.00 \$0.00 \$753.11 \$0.00 \$1.0	anything into this row →  5. Operating Supplies: Item(s)  HEP-B MEN FLU PPD TESTING HEAD LICE		60% to 100% on Preventive Core Services \$1,000.00 \$250.00 \$250.00 \$250.00	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount  Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request  Chronic Disease Prevention   Immunization   Lead Case	Preventative Services Selected	Preventative %  Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services		VACCINES WE PROVIDE SUPPLIED TO THE PUBLIC SCHOOLS
S. Operating Supplies Substate: \$2,250.00 \$0.00 \$753.11 \$0.00 \$1.0	anything into this row →  5. Operating Supplies: Item(s)  HEP-B MEN FLU PPD TESTING		60% to 100% on Preventive Core Services \$1,000.00 \$250.00 \$250.00 \$250.00	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount  Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request  Chronic Disease Prevention   Immunization   Lead Case Management and Risk Assessment   Maternal and Child	Preventative Services Selected	Preventative %  Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services		VACCINES WE PROVIDE SUPPLIED TO THE PUBLIC SCHOOLS
S. Operating Supplies Substate: \$2,250.00 \$0.00 \$753.11 \$0.00 \$1.0	anything into this row →  5. Operating Supplies: Item(s)  HEP-B MEN FLU PPD TESTING HEAD LICE		60% to 100% on Preventive Core Services \$1,000.00 \$250.00 \$250.00 \$250.00	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount  Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request  Chronic Disease Prevention   Immunization   Lead Case Management and Risk Assessment   Maternal and Child	Preventative Services Selected	Preventative %  Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services		VACCINES WE PROVIDE SUPPLIED TO THE PUBLIC SCHOOLS
S. Operating Supplies Substate: \$2,250.00 \$0.00 \$753.11 \$0.00 \$1.0	anything into this row →  5. Operating Supplies: Item(s)  HEP-B MEN FLU PPD TESTING HEAD LICE		60% to 100% on Preventive Core Services \$1,000.00 \$250.00 \$250.00 \$250.00	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount  Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request  Chronic Disease Prevention   Immunization   Lead Case Management and Risk Assessment   Maternal and Child	Preventative Services Selected	Preventative %  Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services		VACCINES WE PROVIDE SUPPLIED TO THE PUBLIC SCHOOLS
S. Operating Supplies Substate: \$2,250.00 \$0.00 \$753.11 \$0.00 \$1.0	anything into this row →  5. Operating Supplies: Item(s)  HEP-B MEN FLU PPD TESTING HEAD LICE		60% to 100% on Preventive Core Services \$1,000.00 \$250.00 \$250.00 \$250.00	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount  Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request  Chronic Disease Prevention   Immunization   Lead Case Management and Risk Assessment   Maternal and Child	Preventative Services Selected	Preventative %  Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services		VACCINES WE PROVIDE SUPPLIED TO THE PUBLIC SCHOOLS
S. Operating Supplies Substate: \$2,250.00 \$0.00 \$753.11 \$0.00 \$1.0	anything into this row →  5. Operating Supplies: Item(s)  HEP-B MEN FLU PPD TESTING HEAD LICE		60% to 100% on Preventive Core Services \$1,000.00 \$250.00 \$250.00 \$250.00	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount  Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request  Chronic Disease Prevention   Immunization   Lead Case Management and Risk Assessment   Maternal and Child	Preventative Services Selected	Preventative %  Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services		VACCINES WE PROVIDE SUPPLIED TO THE PUBLIC SCHOOLS
S. Operating Supplies Substate: \$2,250.00 \$0.00 \$753.11 \$0.00 \$1.0	anything into this row →  5. Operating Supplies: Item(s)  HEP-B MEN FLU PPD TESTING HEAD LICE		60% to 100% on Preventive Core Services \$1,000.00 \$250.00 \$250.00 \$250.00	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount  Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request  Chronic Disease Prevention   Immunization   Lead Case Management and Risk Assessment   Maternal and Child	Preventative Services Selected	Preventative %  Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services		VACCINES WE PROVIDE SUPPLIED TO THE PUBLIC SCHOOLS
S. Operating Supplies Substate: \$2,250.00 \$0.00 \$753.11 \$0.00 \$1.0	anything into this row →  5. Operating Supplies: Item(s)  HEP-B MEN FLU PPD TESTING HEAD LICE		60% to 100% on Preventive Core Services \$1,000.00 \$250.00 \$250.00 \$250.00	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount  Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request  Chronic Disease Prevention   Immunization   Lead Case Management and Risk Assessment   Maternal and Child	Preventative Services Selected	Preventative %  Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services		(How does this fit in the Core Service Selected)  VACCINES WE PROVIDE  VACCINES WE PROVIDE  VACCINES WE PROVIDE  SUPPLIED TO THE PUBLIC SCHOOLS
S. Operating Supplies Substate: \$2,250.00 \$0.00 \$753.11 \$0.00 \$1.0	anything into this row →  5. Operating Supplies: Item(s)  HEP-B MEN FLU PPD TESTING HEAD LICE		60% to 100% on Preventive Core Services \$1,000.00 \$250.00 \$250.00 \$250.00	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount  Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request  Chronic Disease Prevention   Immunization   Lead Case Management and Risk Assessment   Maternal and Child	Preventative Services Selected	Preventative %  Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services		(How does this fit in the Core Service Selected)  VACCINES WE PROVIDE  VACCINES WE PROVIDE  VACCINES WE PROVIDE  SUPPLIED TO THE PUBLIC SCHOOLS
S. Operating Supplies Substate: \$2,250.00 \$0.00 \$753.11 \$0.00 \$1.0	anything into this row →  5. Operating Supplies: Item(s)  HEP-B MEN FLU PPD TESTING HEAD LICE		60% to 100% on Preventive Core Services \$1,000.00 \$250.00 \$250.00 \$250.00	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount  Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request  Chronic Disease Prevention   Immunization   Lead Case Management and Risk Assessment   Maternal and Child	Preventative Services Selected	Preventative %  Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services		VACCINES WE PROVIDE SUPPLIED TO THE PUBLIC SCHOOLS
S. Operating Supplies Substate: \$2,250.00 \$0.00 \$753.11 \$0.00 \$1.0	anything into this row →  5. Operating Supplies: Item(s)  HEP-B MEN FLU PPD TESTING HEAD LICE		60% to 100% on Preventive Core Services \$1,000.00 \$250.00 \$250.00 \$250.00	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount  Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request  Chronic Disease Prevention   Immunization   Lead Case Management and Risk Assessment   Maternal and Child	Preventative Services Selected	Preventative %  Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services		(How does this fit in the Core Service Selected)  VACCINES WE PROVIDE  VACCINES WE PROVIDE  VACCINES WE PROVIDE  SUPPLIED TO THE PUBLIC SCHOOLS
4. Repair And Maintenance Supplies  4. Quantity  4. Preventive Core Services Preventive Core Services Pricing, Eyelash Safety,  5. Repair And Maintenance Supplies  5. Repair And Maintenance Supplies  6. Summary List of Regulatory Core Services Addressed By Budget Request  8. Summary List of Regulatory Core Services Addressed By Budget Request  9. Summary List of Regulatory Core Services Addressed By Budget Request  9. Summary List of Regulatory Core Services Addressed By Budget Request  9. Summary List of Regulatory Core Services Addressed By Budget Request  9. Summary List of Regulatory Core Services Addressed By Budget Request  9. Summary List of Regulatory Core Services Addressed By Budget Request  9. Summary List of Regulatory Core Services Addressed By Budget Request  9. Summary List of Regulatory Core Services Addressed By Budget Request  9. Summary List of Regulatory Core Services Addressed By Budget Request  9. Summary List of Regulatory Core Services Addressed By Budget Request  9. Summary List of Regulatory Core Services Addressed By Budget Request  9. Summary List of Regulatory Core Services Addressed By Budget Request  9. Summary List of Regulatory Core Services Addressed By Budget Request  9. Summary List of Regulatory Core Services Addressed By Budget Request  9. Summary List of Regulatory Core Services Addressed By Budget Request  9. Summary List of Regulatory	anything into this row →  5. Operating Supplies: Item(s)  HEP-B MEN FLU PPD TESTING HEAD LICE		60% to 100% on Preventive Core Services \$1,000.00 \$250.00 \$250.00 \$250.00	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount  Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request  Chronic Disease Prevention   Immunization   Lead Case Management and Risk Assessment   Maternal and Child	Preventative Services Selected	Preventative %  Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services		(How does this fit in the Core Service Selected)  VACCINES WE PROVIDE  VACCINES WE PROVIDE  VACCINES WE PROVIDE  SUPPLIED TO THE PUBLIC SCHOOLS
Separation Food Protection, Environmental Public Freentistic Core Services Freentistic Fre	## Subtotal will total automatically. Please do not enter	Quantity	60% to 100% on Preventive Core Services  \$1,000.00 \$250.00 \$250.00 \$500.00	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount  \$753.11	2024 Actuals Regulatory Amount  Is the Funding Per Core Service Evenly Distributed?  NO	Summary List of Preventative Core Services Addressed By Budget Request  Chronic Disease Prevention   Immunization   Lead Case Management and Risk Assessment   Maternal and Child	Preventative Services Selected	Preventative %  Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services		(How does this fit in the Core Service Selected)  VACCINES WE PROVIDE  VACCINES WE PROVIDE  VACCINES WE PROVIDE  SUPPLIED TO THE PUBLIC SCHOOLS
Separation Food Protection, Environmental Public Freentistic Core Services Freentistic Fre	## Subtotal will total automatically. Please do not enter	Quantity	60% to 100% on Preventive Core Services  \$1,000.00 \$250.00 \$250.00 \$500.00	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount  \$753.11	2024 Actuals Regulatory Amount  Is the Funding Per Core Service Evenly Distributed?  NO	Summary List of Preventative Core Services Addressed By Budget Request  Chronic Disease Prevention   Immunization   Lead Case Management and Risk Assessment   Maternal and Child	Preventative Services Selected	Preventative %  Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services		VACCINES WE PROVIDE SUPPLIED TO THE PUBLIC SCHOOLS
6. Repair And Maintenance Supplies Preventive Core Services Addressed By Preventative Services Addressed By Preventative Services Addressed By Preventative Core Servi	## Subtotal will total automatically. Please do not enter	Quantity	60% to 100% on Preventive Core Services  \$1,000.00 \$250.00 \$250.00 \$500.00	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount  \$753.11	2024 Actuals Regulatory Amount  Is the Funding Per Core Service Evenly Distributed?  NO	Summary List of Preventative Core Services Addressed By Budget Request  Chronic Disease Prevention   Immunization   Lead Case Management and Risk Assessment   Maternal and Child	Preventative Services Selected	Preventative %  Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services		VACCINES WE PROVIDE SUPPLIED TO THE PUBLIC SCHOOLS
Piercing, Eyelash Safety, Distributed? Selected Selected	## Subtotal will total automatically. Please do not enter	Quantity	\$1,000.00 \$250.00 \$250.00 \$250.00 \$500.00	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation  \$0.00  Up to 40% of funding spent on Food Protection,	\$753.11	2024 Actuals Regulatory Amount  Is the Funding Per Core Service Evenly Distributed?  NO  NO  \$0.00	Summary List of Preventative Core Services Addressed By Budget Request  Chronic Disease Prevention   Immunization   Lead Case Management and Risk Assessment   Maternal and Child Health	Preventative Services Selected  4  No. of	Preventative %  Summary List of Regulatory Core Services Addressed By Budget Request  50/25/13/12  50/25/13/12	Regulatory Services Selected	Regulatory %	(How does this fit in the Core Service Selected)  VACCINES WE PROVIDE  VACCINES WE PROVIDE  VACCINES WE PROVIDE  SUPPLIED TO THE PUBLIC SCHOOLS  NEEDLES, BAND AIDS,SWABS, ETC
And Sariation   And Sariatio	## Subtotal will total automatically. Please do not enter	Quantity  Operating Supplies Subtotal:	\$1,000.00 \$250.00 \$250.00 \$250.00 \$500.00 \$500.00	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation  \$0.00  Up to 40% of funding spent on Food Protection, Environmental Public	2024 Actuals Preventive Amount  \$753.11  \$753.11	2024 Actuals Regulatory Amount  Is the Funding Per Core Service Evenly Distributed?  NO  \$0.00  Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request  Chronic Disease Prevention   Immunization   Lead Case Management and Risk Assessment   Maternal and Child Health  Health  Summary List of Preventative Core Services Addressed By	Preventative Services Selected  4  No. of Preventative	Preventative %  Summary List of Regulatory Core Services Addressed By Budget Request  50/25/13/12  List of Preventative Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services Selected  No. of Regulatory	List of	(How does this fit in the Core Service Selected)  VACCINES WE PROVIDE  VACCINES WE PROVIDE  SUPPLIED TO THE PUBLIC SCHOOLS  NEEDLES, BAND AIDS, SWABS, ETC
	5. Operating Supplies: Item(s)  1. HEP-B MEN 2. FLU 3. PPD TESTING 4. HEAD LICE 5. MEDICAL & DENTAL 6. S.	Quantity  Operating Supplies Subtotal:	\$1,000.00 \$250.00 \$250.00 \$250.00 \$500.00 \$500.00	\$0.00  Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation  \$0.00  Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount  \$753.11  \$753.11	2024 Actuals Regulatory Amount  Is the Funding Per Core Service Evenly Distributed?  NO  \$0.00  Is the Funding Per Core Service Evenly Distributed?  Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request  Chronic Disease Prevention   Immunization   Lead Case Management and Risk Assessment   Maternal and Child Health  Health  Summary List of Preventative Core Services Addressed By	Preventative Services Selected  4  A  No. of Preventative Services	Preventative %  Summary List of Regulatory Core Services Addressed By Budget Request  50/25/13/12  List of Preventative Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services Selected  No. of Regulatory Services	List of	(How does this fit in the Core Service Selected)  VACCINES WE PROVIDE  VACCINES WE PROVIDE  VACCINES WE PROVIDE  SUPPLIED TO THE PUBLIC SCHOOLS  NEEDLES, BAND AIDS, SWABS, ETC
	5. Operating Supplies: Item(s)  1. HEP-B MEN 2. FLU 3. PPD TESTING 4. HEAD LICE 5. MEDICAL & DENTAL 6. S.	Quantity  Operating Supplies Subtotal:	\$1,000.00 \$250.00 \$250.00 \$250.00 \$500.00 \$500.00	\$0.00  Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation  \$0.00  Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount  \$753.11  \$753.11	2024 Actuals Regulatory Amount  Is the Funding Per Core Service Evenly Distributed?  NO  \$0.00  Is the Funding Per Core Service Evenly Distributed?  Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request  Chronic Disease Prevention   Immunization   Lead Case Management and Risk Assessment   Maternal and Child Health  Health  Summary List of Preventative Core Services Addressed By	Preventative Services Selected  4  A  No. of Preventative Services	Preventative %  Summary List of Regulatory Core Services Addressed By Budget Request  50/25/13/12  List of Preventative Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services Selected  No. of Regulatory Services	List of	(How does this fit in the Core Service Selected)  VACCINES WE PROVIDE  VACCINES WE PROVIDE  VACCINES WE PROVIDE  SUPPLIED TO THE PUBLIC SCHOOLS  NEEDLES, BAND AIDS, SWABS, ETC
	5. Operating Supplies: Item(s)  1. HEP-B MEN 2. FLU 3. PPD TESTING 4. HEAD LICE 5. MEDICAL & DENTAL 6. S.	Quantity  Operating Supplies Subtotal:	\$1,000.00 \$250.00 \$250.00 \$250.00 \$500.00 \$500.00	\$0.00  Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation  \$0.00  Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount  \$753.11  \$753.11	2024 Actuals Regulatory Amount  Is the Funding Per Core Service Evenly Distributed?  NO  \$0.00  Is the Funding Per Core Service Evenly Distributed?  Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request  Chronic Disease Prevention   Immunization   Lead Case Management and Risk Assessment   Maternal and Child Health  Health  Summary List of Preventative Core Services Addressed By	Preventative Services Selected  4  A  No. of Preventative Services	Preventative %  Summary List of Regulatory Core Services Addressed By Budget Request  50/25/13/12  List of Preventative Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services Selected  No. of Regulatory Services	List of	(How does this fit in the Core Service Selected)  VACCINES WE PROVIDE  VACCINES WE PROVIDE  VACCINES WE PROVIDE  SUPPLIED TO THE PUBLIC SCHOOLS  NEEDLES, BAND AIDS, SWABS, ETC
	5. Operating Supplies: Item(s)  1. HEP-B MEN 2. FLU 3. PPD TESTING 4. HEAD LICE 5. MEDICAL & DENTAL 6. S.	Quantity  Operating Supplies Subtotal:	\$1,000.00 \$250.00 \$250.00 \$250.00 \$500.00 \$500.00	\$0.00  Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation  \$0.00  Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount  \$753.11  \$753.11	2024 Actuals Regulatory Amount  Is the Funding Per Core Service Evenly Distributed?  NO  \$0.00  Is the Funding Per Core Service Evenly Distributed?  Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request  Chronic Disease Prevention   Immunization   Lead Case Management and Risk Assessment   Maternal and Child Health  Health  Summary List of Preventative Core Services Addressed By	Preventative Services Selected  4  A  No. of Preventative Services	Preventative %  Summary List of Regulatory Core Services Addressed By Budget Request  50/25/13/12  List of Preventative Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services Selected  No. of Regulatory Services	List of	(How does this fit in the Core Service Selected)  VACCINES WE PROVIDE  VACCINES WE PROVIDE  VACCINES WE PROVIDE  SUPPLIED TO THE PUBLIC SCHOOLS  NEEDLES, BAND AIDS, SWABS, ETC
	5. Operating Supplies: Item(s)  1. HEP-B MEN 2. FLU 3. PPD TESTING 4. HEAD LICE 5. MEDICAL & DENTAL 6. 6. 7 8. 8. 9 9. 9 10. 1 10. Subtotal will total automatically. Please do not enter anything into this row →  5. Anything into this row →  5. Anything into this row →	Quantity  Operating Supplies Subtotal:	\$1,000.00 \$250.00 \$250.00 \$250.00 \$500.00 \$500.00	\$0.00  Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation  \$0.00  Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount  \$753.11  \$753.11	2024 Actuals Regulatory Amount  Is the Funding Per Core Service Evenly Distributed?  NO  \$0.00  Is the Funding Per Core Service Evenly Distributed?  Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request  Chronic Disease Prevention   Immunization   Lead Case Management and Risk Assessment   Maternal and Child Health  Health  Summary List of Preventative Core Services Addressed By	Preventative Services Selected  4  A  No. of Preventative Services	Preventative %  Summary List of Regulatory Core Services Addressed By Budget Request  50/25/13/12  List of Preventative Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services Selected  No. of Regulatory Services	List of	(How does this fit in the Core Service Selected)  VACCINES WE PROVIDE  VACCINES WE PROVIDE  VACCINES WE PROVIDE  SUPPLIED TO THE PUBLIC SCHOOLS  NEEDLES, BAND AIDS, SWABS, ETC
	5. Operating Supplies: Item(s)  1. HEP-B MEN 2. FLU 3. PPD TESTING 4. HEAD LICE 5. MEDICAL & DENTAL 6. 6. 7 8. 8. 9 9. 9 10. 1 10. Subtotal will total automatically. Please do not enter anything into this row →  5. Anything into this row →  5. Anything into this row →	Quantity  Operating Supplies Subtotal:	\$1,000.00 \$250.00 \$250.00 \$250.00 \$500.00 \$500.00	\$0.00  Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation  \$0.00  Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount  \$753.11  \$753.11	2024 Actuals Regulatory Amount  Is the Funding Per Core Service Evenly Distributed?  NO  \$0.00  Is the Funding Per Core Service Evenly Distributed?  Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request  Chronic Disease Prevention   Immunization   Lead Case Management and Risk Assessment   Maternal and Child Health  Health  Summary List of Preventative Core Services Addressed By	Preventative Services Selected  4  A  No. of Preventative Services	Preventative %  Summary List of Regulatory Core Services Addressed By Budget Request  50/25/13/12  List of Preventative Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services Selected  No. of Regulatory Services	List of	(How does this fit in the Core Service Selected)  VACCINES WE PROVIDE  VACCINES WE PROVIDE  VACCINES WE PROVIDE  SUPPLIED TO THE PUBLIC SCHOOLS  NEEDLES, BAND AIDS, SWABS, ETC
	5. Operating Supplies: Item(s)  1. HEP-B MEN 2. FLU 3. PPD TESTING 4. HEAD LICE 5. MEDICAL & DENTAL 6. 6. 7 8. 8. 9 9. 9 10. 1 10. Subtotal will total automatically. Please do not enter anything into this row →  5. Anything into this row →  5. Anything into this row →	Quantity  Operating Supplies Subtotal:	\$1,000.00 \$250.00 \$250.00 \$250.00 \$500.00 \$500.00	\$0.00  Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation  \$0.00  Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount  \$753.11  \$753.11	2024 Actuals Regulatory Amount  Is the Funding Per Core Service Evenly Distributed?  NO  \$0.00  Is the Funding Per Core Service Evenly Distributed?  Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request  Chronic Disease Prevention   Immunization   Lead Case Management and Risk Assessment   Maternal and Child Health  Health  Summary List of Preventative Core Services Addressed By	Preventative Services Selected  4  A  No. of Preventative Services	Preventative %  Summary List of Regulatory Core Services Addressed By Budget Request  50/25/13/12  List of Preventative Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services Selected  No. of Regulatory Services	List of	(How does this fit in the Core Service Selected)  VACCINES WE PROVIDE  VACCINES WE PROVIDE  SUPPLIED TO THE PUBLIC SCHOOLS  NEEDLES, BAND AIDS, SWABS, ETC
	5. Operating Supplies: Item(s)  1. HEP-B MEN 2. FLU 3. PPD TESTING 4. HEAD LICE 5. MEDICAL & DENTAL 6. 6. 7 8. 8. 9 9. 9 10. 1 10. Subtotal will total automatically. Please do not enter anything into this row →  5. Anything into this row →  5. Anything into this row →	Quantity  Operating Supplies Subtotal:	\$1,000.00 \$250.00 \$250.00 \$250.00 \$500.00 \$500.00	\$0.00  Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation  \$0.00  Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount  \$753.11  \$753.11	2024 Actuals Regulatory Amount  Is the Funding Per Core Service Evenly Distributed?  NO  \$0.00  Is the Funding Per Core Service Evenly Distributed?  Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request  Chronic Disease Prevention   Immunization   Lead Case Management and Risk Assessment   Maternal and Child Health  Health  Summary List of Preventative Core Services Addressed By	Preventative Services Selected  4  A  No. of Preventative Services	Preventative %  Summary List of Regulatory Core Services Addressed By Budget Request  50/25/13/12  List of Preventative Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services Selected  No. of Regulatory Services	List of	(How does this fit in the Core Service Selected)  VACCINES WE PROVIDE  VACCINES WE PROVIDE  SUPPLIED TO THE PUBLIC SCHOOLS  NEEDLES, BAND AIDS,SWABS, ETC
	5. Operating Supplies: Item(s)  1. HEP-B MEN 2. FLU 3. PPD TESTING 4. HEAD LICE 5. MEDICAL & DENTAL 6. 6. 7 8. 8. 9 9. 9 10. 1 10. Subtotal will total automatically. Please do not enter anything into this row →  5. Anything into this row →  5. Anything into this row →	Quantity  Operating Supplies Subtotal:	\$1,000.00 \$250.00 \$250.00 \$250.00 \$500.00 \$500.00	\$0.00  Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation  \$0.00  Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount  \$753.11  \$753.11	2024 Actuals Regulatory Amount  Is the Funding Per Core Service Evenly Distributed?  NO  \$0.00  Is the Funding Per Core Service Evenly Distributed?  Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request  Chronic Disease Prevention   Immunization   Lead Case Management and Risk Assessment   Maternal and Child Health  Health  Summary List of Preventative Core Services Addressed By	Preventative Services Selected  4  Preventative Services	Preventative %  Summary List of Regulatory Core Services Addressed By Budget Request  50/25/13/12  List of Preventative Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services Selected  No. of Regulatory Services	List of	(How does this fit in the Core Service Selected)  VACCINES WE PROVIDE  VACCINES WE PROVIDE  VACCINES WE PROVIDE  SUPPLIED TO THE PUBLIC SCHOOLS  NEEDLES, BAND AIDS, SWABS, ETC

		1			I		1					
2												
											-	
Subtotal will total automatically. Please do not enter	6. Repair and Maintenance Supplies	\$0.00	\$0.00	\$0.00	\$0.00							
anything into this row →	Subtotal:	ψο.σο	Ψο.οο	ψυ.υυ	φο.σο							
			Up to 40% of funding									
7.046		60% to 100% on	spent on Food Protection, Environmental Public	2024 Actuals Preventive	2024 Actuals Regulatory	Is the Funding Per Core Service	Summary List of Preventative Core Services Addressed By	No. of Preventative	List of	No. of Summary List of Regulatory Core Services Addressed By Regulatory	List of	Justification
7. Other Supplies	Quantity	Preventive Core Services	Health, and Tattoo, Body		Amount	Evenly	Budget Request	Services	Preventative %	Budget Request Services	Regulatory %	(How does this fit in the Core Service Selected)
			Piercing, Eyelash Safety, and Sanitation			Distributed?		Selected		Selected		
1												
3												
4												
6												
7												
9												
1												
2												
4												
5												
7												
9												
Subtotal will total automatically. Please do not enter												
anything into this row →	7. Other Supplies Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00							
Other Services and Charges						Core Servi	ces Addressed By Budget Request					
Other Services and Oharges			Up to 40% of funding			Core Servi	bes Addressed by budget nequest					
			spent on Food Protection,			Is the Funding		No. of	List of	No. of		
8. Professional Services		60% to 100% on	Environmental Public Health, and Tattoo, Body	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services	Preventative	Summary List of Regulatory Core Services Addressed By  Budget Request  Services	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
			Piercing, Eyelash Safety,		7	Distributed?	Dangerriequeet	Selected	%	Selected	, regulatory /c	( ron assault in in all solos solos say
			and Sanitation									
1 Pulaski County Farmer's Market		\$3,000.00		\$3,000.00		NO	Chronic Disease Prevention   Maternal and Child Health	2	75/25			Healthy eating choices & portion control
2 Parkview Haven Farmer's Market		\$500.00		\$500.00		NO	Chronic Disease Prevention   Maternal and Child Health	2	75/25			Healthy eating choices & portion control
3 Additional mosquito Spraying - vector control - Town of		\$540.00	\$360.00	\$540.00	\$360.00	NO	Infectious Disease Surveillance and Prevention	1	100	Environmental Public Health 1	100	Vector control - West Nile Virus
4 Additional mosquito Spraying - vector control - Town of Additional mosquito Spraying - vector control - Tippicar		\$720.00 \$707.59	\$480.00 \$471.73	\$720.00 \$707.59	\$480.00	NO	Infectious Disease Surveillance and Prevention	1	100	Environmental Public Health 1	100	Vector control - West Nile Virus
Pulaski Memorial Hospital Pulaski County Recovery Cafe		Ψ/0/.00		·	\$471.73	NO	Infectious Disease Surveillance and Prevention	1	100	Environmental Public Health 1	100	Vector control - West Nile Virus
		\$20,000.00			\$4/1./3	NO	Infectious Disease Surveillance and Prevention	1	100	Environmental Public Health 1		Vector control - West Nile Virus Help fund - County Health Navigator
8 Pulaski County Community Foundation		\$20,000.00 \$5,000.00			\$4/1./3	NO	Infectious Disease Surveillance and Prevention	1	100	Environmental Public Health 1		Vector control - West Nile Virus  Help fund - County Health Navigator  Office supplies, furniture, rent, utilities  Funds will be Matched 2:1 - Substance abuse, mental health, Suicide
9		\$20,000.00			\$4/1./3	NO	Infectious Disease Surveillance and Prevention	1	100	Environmental Public Health 1		Vector control - West Nile Virus  Help fund - County Health Navigator  Office supplies, furniture, rent, utilities
9   O   1		\$20,000.00 \$5,000.00			\$4/1./3	NO	Infectious Disease Surveillance and Prevention	1	100	Environmental Public Health 1		Vector control - West Nile Virus  Help fund - County Health Navigator  Office supplies, furniture, rent, utilities  Funds will be Matched 2:1 - Substance abuse, mental health, Suicide
9 Putaski County Community Foundation 9 1 2		\$20,000.00 \$5,000.00			\$4/1./3	NO	Infectious Disease Surveillance and Prevention	1	100	Environmental Public Health 1		Vector control - West Nile Virus  Help fund - County Health Navigator  Office supplies, furniture, rent, utilities  Funds will be Matched 2:1 - Substance abuse, mental health, Suicide
putaski County Community Foundation  9  1  2  3 4		\$20,000.00 \$5,000.00			\$4/1./3	NO	Infectious Disease Surveillance and Prevention	1	100	Environmental Public Health 1		Vector control - West Nile Virus  Help fund - County Health Navigator  Office supplies, furniture, rent, utilities  Funds will be Matched 2:1 - Substance abuse, mental health, Suicide
Putaski County Community Foundation  9  1  2  3  4		\$20,000.00 \$5,000.00			\$4/1./3	NO	Infectious Disease Surveillance and Prevention	1	100	Environmental Public Health 1		Vector control - West Nile Virus  Help fund - County Health Navigator  Office supplies, furniture, rent, utilities  Funds will be Matched 2:1 - Substance abuse, mental health, Suicide
Putaski County Community Foundation  9  1  2  3  4  5  6  7		\$20,000.00 \$5,000.00			\$4/1./3	NO	Infectious Disease Surveillance and Prevention	1	100	Environmental Public Health 1		Vector control - West Nile Virus  Help fund - County Health Navigator  Office supplies, furniture, rent, utilities  Funds will be Matched 2:1 - Substance abuse, mental health, Suicide
Futaski County Community Foundation  9  1  2  3  4  5  6  7  8		\$20,000.00 \$5,000.00			\$4/1./3	NO	Infectious Disease Surveillance and Prevention	1	100	Environmental Public Health 1		Vector control - West Nile Virus  Help fund - County Health Navigator  Office supplies, furniture, rent, utilities  Funds will be Matched 2:1 - Substance abuse, mental health, Suicide
9		\$20,000.00 \$5,000.00			\$4/1./3	NO	Infectious Disease Surveillance and Prevention	1	100	Environmental Public Health 1		Vector control - West Nile Virus  Help fund - County Health Navigator  Office supplies, furniture, rent, utilities  Funds will be Matched 2:1 - Substance abuse, mental health, Suicide
Pulaski County Community Foundation	8. Professional Services Subtotal:	\$20,000.00 \$5,000.00 \$10,000.00	\$1,311.73	\$5,467.59	\$1,311.73	NO	Infectious Disease Surveillance and Prevention	1	100	Environmental Public Health 1		Vector control - West Nile Virus  Help fund - County Health Navigator  Office supplies, furniture, rent, utilities  Funds will be Matched 2:1 - Substance abuse, mental health, Suicide
Subtotal will total automatically. Please do not enter	8. Professional Services Subtotal:	\$20,000.00 \$5,000.00 \$10,000.00	\$1,311.73			NO	Infectious Disease Surveillance and Prevention	1	100	Environmental Public Health 1		Vector control - West Nile Virus  Help fund - County Health Navigator  Office supplies, furniture, rent, utilities  Funds will be Matched 2:1 - Substance abuse, mental health, Suicide
9 0 1 2 3 4 5 6 7 8 9 0 Subtotal will total automatically. Please do not enter	8. Professional Services Subtotal:	\$20,000.00 \$5,000.00 \$10,000.00		\$5,467.59		Is the Funding		No. of		Environmental Public Health 1  No. of		Vector control - West Nile Virus  Help fund - County Health Navigator  Office supplies, furniture, rent, utilities  Funds will be Matched 2:1 - Substance abuse, mental health, Suicide
anything into this row →	8. Professional Services Subtotal:	\$20,000.00 \$5,000.00 \$10,000.00 \$40,467.59	\$1,311.73  Up to 40% of funding spent on Food Protection, Environmental Public	\$5,467.59  2024 Actuals Preventive	\$1,311.73  2024 Actuals Regulatory	Is the Funding Per Core Service	Summary List of Preventative Core Services Addressed By	Preventative	Ligt of	Summary List of Regulatory Core Services Addressed By  No. of Regulatory	List of	Vector control - West Nile Virus Help fund - County Health Navigator Office supplies, furniture, rent, utilities Funds will be Matched 2:1 - Substance abuse, mental health, Suicide prevention  Justification
9 10 1	8. Professional Services Subtotal:	\$20,000.00 \$5,000.00 \$10,000.00 \$40,467.59	\$1,311.73  Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	\$5,467.59  2024 Actuals Preventive Amount	\$1,311.73	Is the Funding			Ligt of	No. of	100	Vector control - West Nile Virus Help fund - County Health Navigator Office supplies, furniture, rent, utilities Funds will be Matched 2:1 - Substance abuse, mental health, Suicide prevention
9 00 11 22 33 44 55 66 77 88 99 20 Subtotal will total automatically. Please do not enter anything into this row $\Rightarrow$	8. Professional Services Subtotal:	\$20,000.00 \$5,000.00 \$10,000.00 \$40,467.59	\$1,311.73  Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body	\$5,467.59  2024 Actuals Preventive Amount	\$1,311.73  2024 Actuals Regulatory	Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services	Ligt of	Summary List of Regulatory Core Services Addressed By Budget Request  No. of Regulatory Services Selected	List of	Vector control - West Nile Virus Help fund - County Health Navigator Office supplies, furniture, rent, utilities Funds will be Matched 2:1 - Substance abuse, mental health, Suicide prevention  Justification (How does this fit in the Core Service Selected)
9 0 1 1 2 2 3 3 4 4 5 5 6 6 7 7 8 8 9 9 0 0 Subtotal will total automatically. Please do not enter anything into this row →  9. Communication and Transportation	8. Professional Services Subtotal:	\$20,000.00 \$5,000.00 \$10,000.00 \$40,467.59	\$1,311.73  Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	\$5,467.59  2024 Actuals Preventive Amount	\$1,311.73  2024 Actuals Regulatory	Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services	Ligt of	Summary List of Regulatory Core Services Addressed By Budget Request  Food Protection   Environmental Public Health   Tattoo,	List of	Vector control - West Nile Virus Help fund - County Health Navigator Office supplies, furniture, rent, utilities Funds will be Matched 2:1 - Substance abuse, mental health, Suicide prevention  Justification (How does this fit in the Core Service Selected)  SEPTIC INSPECTIONS, FOOD INSPECTIONS, MEETINGS AND
9 0 1 1 2 2 3 3 4 4 5 5 6 6 7 7 8 8 9 9 0 0 Subtotal will total automatically. Please do not enter anything into this row →  9. Communication and Transportation	8. Professional Services Subtotal:	\$20,000.00 \$5,000.00 \$10,000.00 \$40,467.59	\$1,311.73  Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	\$5,467.59  2024 Actuals Preventive Amount	\$1,311.73  \$1,311.73  2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services	Ligt of	Summary List of Regulatory Core Services Addressed By Budget Request  No. of Regulatory Services Selected	List of	Vector control - West Nile Virus Help fund - County Health Navigator Office supplies, furniture, rent, utilities Funds will be Matched 2:1 - Substance abuse, mental health, Suicide prevention  Justification (How does this fit in the Core Service Selected)
9 0 1 1 2 2 3 3 4 4 5 5 6 6 7 7 8 8 9 9 0	8. Professional Services Subtotal:	\$20,000.00 \$5,000.00 \$10,000.00 \$40,467.59	\$1,311.73  Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation  \$2,500.00	\$5,467.59  2024 Actuals Preventive Amount	\$1,311.73  \$1,311.73  2024 Actuals Regulatory Amount  \$365.64	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request  Access to and Linkage to Clinical Care   Chronic Disease	Preventative Services	Ligt of	Summary List of Regulatory Core Services Addressed By Budget Request  Food Protection   Environmental Public Health   Tattoo, Body Piercing, Eyelash Safety and Sanitation  No. of Regulatory Services Selected	List of	Vector control - West Nile Virus Help fund - County Health Navigator Office supplies, furniture, rent, utilities Funds will be Matched 2:1 - Substance abuse, mental health, Suicide prevention  Justification (How does this fit in the Core Service Selected)  SEPTIC INSPECTIONS, FOOD INSPECTIONS, MEETINGS AND CONFERENCES FOR EHS
9 0 1 1 2 2 3 3 4 4 5 5 6 6 7 7 8 8 9 9 0 0 Subtotal will total automatically. Please do not enter anything into this row →  9. Communication and Transportation  1 MILAGE FOR TRAVEL  2 TRAVEL STAY FOR FOODS/ ENVIRONMENTAL	8. Professional Services Subtotal:	\$20,000.00 \$5,000.00 \$10,000.00 \$40,467.59	\$1,311.73  Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation  \$2,500.00	\$5,467.59  2024 Actuals Preventive Amount	\$1,311.73  \$1,311.73  2024 Actuals Regulatory Amount  \$365.64	Is the Funding Per Core Service Evenly Distributed?  YES YES	Summary List of Preventative Core Services Addressed By Budget Request  Access to and Linkage to Clinical Care   Chronic Disease Prevention   Fatality Review & Prevention   Immunization   Infectious Disease Surveillance and Prevention   Lead	Preventative Services Selected	Ligt of	Summary List of Regulatory Core Services Addressed By Budget Request  Food Protection   Environmental Public Health   Tattoo, Body Piercing, Eyelash Safety and Sanitation  No. of Regulatory Services Selected	List of	Vector control - West Nile Virus Help fund - County Health Navigator Office supplies, furniture, rent, utilities Funds will be Matched 2:1 - Substance abuse, mental health, Suicide prevention  Justification (How does this fit in the Core Service Selected)  SEPTIC INSPECTIONS, FOOD INSPECTIONS, MEETINGS AND CONFERENCES FOR EHS TRAININGS AND SEMINARS
9 0 1 1 2 2 3 3 4 4 5 5 6 6 7 7 8 8 9 9 0 0 Subtotal will total automatically. Please do not enter anything into this row >  9. Communication and Transportation  1 MILAGE FOR TRAVEL	8. Professional Services Subtotal:	\$20,000.00 \$5,000.00 \$10,000.00 \$40,467.59	\$1,311.73  Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation  \$2,500.00	\$5,467.59  2024 Actuals Preventive Amount	\$1,311.73  \$1,311.73  2024 Actuals Regulatory Amount  \$365.64	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request  Access to and Linkage to Clinical Care   Chronic Disease Prevention   Fatality Review & Prevention   Immunization	Preventative Services Selected	Ligt of	Summary List of Regulatory Core Services Addressed By Budget Request  Food Protection   Environmental Public Health   Tattoo, Body Piercing, Eyelash Safety and Sanitation  No. of Regulatory Services Selected	List of	Vector control - West Nile Virus Help fund - County Health Navigator Office supplies, furniture, rent, utilities Funds will be Matched 2:1 - Substance abuse, mental health, Suicide prevention  Justification (How does this fit in the Core Service Selected)  SEPTIC INSPECTIONS, FOOD INSPECTIONS, MEETINGS AND CONFERENCES FOR EHS
Subtotal will total automatically. Please do not enter anything into this row →  9. Communication and Transportation  MILAGE FOR TRAVEL  TRAVEL STAY FOR FOODS/ ENVIRONMENTAL	8. Professional Services Subtotal:	\$20,000.00 \$5,000.00 \$10,000.00 \$40,467.59	\$1,311.73  Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation  \$2,500.00	\$5,467.59  2024 Actuals Preventive Amount	\$1,311.73  \$1,311.73  2024 Actuals Regulatory Amount  \$365.64	Is the Funding Per Core Service Evenly Distributed?  YES YES	Summary List of Preventative Core Services Addressed By Budget Request  Access to and Linkage to Clinical Care   Chronic Disease Prevention   Fatality Review & Prevention   Immunization   Infectious Disease Surveillance and Prevention   Lead Case Management and Risk Assessment   Maternal and Child Health   Tobacco Prevention and Cessation   Trauma and Injury Prevention   Tuberculosis (TB) Control	Preventative Services Selected	Ligt of	Summary List of Regulatory Core Services Addressed By Budget Request  Food Protection   Environmental Public Health   Tattoo, Body Piercing, Eyelash Safety and Sanitation  No. of Regulatory Services Selected	List of	Vector control - West Nile Virus Help fund - County Health Navigator Office supplies, furniture, rent, utilities Funds will be Matched 2:1 - Substance abuse, mental health, Suicide prevention  Justification (How does this fit in the Core Service Selected)  SEPTIC INSPECTIONS, FOOD INSPECTIONS, MEETINGS AND CONFERENCES FOR EHS TRAININGS AND SEMINARS
Subtotal will total automatically. Please do not enter anything into this row →  9. Communication and Transportation  MILAGE FOR TRAVEL  TRAVEL STAY FOR FOODS/ ENVIRONMENTAL	8. Professional Services Subtotal:	\$20,000.00 \$5,000.00 \$10,000.00 \$40,467.59 60% to 100% on Preventive Core Services	\$1,311.73  Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation  \$2,500.00	\$5,467.59  2024 Actuals Preventive Amount  \$2,000.00	\$1,311.73  \$1,311.73  2024 Actuals Regulatory Amount  \$365.64	Is the Funding Per Core Service Evenly Distributed?  YES YES  YES	Summary List of Preventative Core Services Addressed By Budget Request  Access to and Linkage to Clinical Care   Chronic Disease Prevention   Fatality Review & Prevention   Immunization   Infectious Disease Surveillance and Prevention   Lead Case Management and Risk Assessment   Maternal and Child Health   Tobacco Prevention and Cessation   Trauma and Injury Prevention   Tuberculosis (TB) Control and Case Management	Preventative Services Selected	Ligt of	Summary List of Regulatory Core Services Addressed By Budget Request  Food Protection   Environmental Public Health   Tattoo, Body Piercing, Eyelash Safety and Sanitation  No. of Regulatory Services Selected	List of	Vector control - West Nile Virus Help fund - County Health Navigator Office supplies, furniture, rent, utilities Funds will be Matched 2:1 - Substance abuse, mental health, Suicide prevention  Justification (How does this fit in the Core Service Selected)  SEPTIC INSPECTIONS, FOOD INSPECTIONS, MEETINGS AND CONFERENCES FOR EHS TRAININGS AND SEMINARS  TRAININGS AND SEMINARS
Subtotal will total automatically. Please do not enter anything into this row →  9. Communication and Transportation  MILAGE FOR TRAVEL  TRAVEL STAY FOR FOODS/ ENVIRONMENTAL	8. Professional Services Subtotal:	\$20,000.00 \$5,000.00 \$10,000.00 \$40,467.59	\$1,311.73  Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation  \$2,500.00	\$5,467.59  2024 Actuals Preventive Amount	\$1,311.73  \$1,311.73  2024 Actuals Regulatory Amount  \$365.64	Is the Funding Per Core Service Evenly Distributed?  YES YES	Summary List of Preventative Core Services Addressed By Budget Request  Access to and Linkage to Clinical Care   Chronic Disease Prevention   Fatality Review & Prevention   Immunization   Infectious Disease Surveillance and Prevention   Lead Case Management and Risk Assessment   Maternal and Child Health   Tobacco Prevention and Cessation   Trauma and Injury Prevention   Tuberculosis (TB) Control	Preventative Services Selected	Ligt of	Summary List of Regulatory Core Services Addressed By Budget Request  Food Protection   Environmental Public Health   Tattoo, Body Piercing, Eyelash Safety and Sanitation  No. of Regulatory Services Selected	List of	Vector control - West Nile Virus Help fund - County Health Navigator Office supplies, furniture, rent, utilities Funds will be Matched 2:1 - Substance abuse, mental health, Suicide prevention  Justification (How does this fit in the Core Service Selected)  SEPTIC INSPECTIONS, FOOD INSPECTIONS, MEETINGS AND CONFERENCES FOR EHS TRAININGS AND SEMINARS
Subtotal will total automatically. Please do not enter anything into this row →  9. Communication and Transportation  MILAGE FOR TRAVEL  TRAVEL STAY FOR FOODS/ ENVIRONMENTAL	8. Professional Services Subtotal:	\$20,000.00 \$5,000.00 \$10,000.00 \$40,467.59 60% to 100% on Preventive Core Services	\$1,311.73  Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation  \$2,500.00	\$5,467.59  2024 Actuals Preventive Amount  \$2,000.00	\$1,311.73  \$1,311.73  2024 Actuals Regulatory Amount  \$365.64	Is the Funding Per Core Service Evenly Distributed?  YES YES  YES	Summary List of Preventative Core Services Addressed By Budget Request  Access to and Linkage to Clinical Care   Chronic Disease Prevention   Fatality Review & Prevention   Immunization   Infectious Disease Surveillance and Prevention   Lead Case Management and Risk Assessment   Maternal and Child Health   Tobacco Prevention and Cessation   Trauma and Injury Prevention   Tuberculosis (TB) Control and Case Management	Preventative Services Selected	Ligt of	Summary List of Regulatory Core Services Addressed By Budget Request  Food Protection   Environmental Public Health   Tattoo, Body Piercing, Eyelash Safety and Sanitation  No. of Regulatory Services Selected	List of	Vector control - West Nile Virus Help fund - County Health Navigator Office supplies, furniture, rent, utilities Funds will be Matched 2:1 - Substance abuse, mental health, Suicide prevention  Justification (How does this fit in the Core Service Selected)  SEPTIC INSPECTIONS, FOOD INSPECTIONS, MEETINGS AND CONFERENCES FOR EHS TRAININGS AND SEMINARS  TRAININGS AND SEMINARS
9 0 1 1 2 2 3 3 4 4 5 5 6 6 7 7 8 8 9 9 0 0 Subtotal will total automatically. Please do not enter anything into this row →  9. Communication and Transportation  1 MILAGE FOR TRAVEL  2 TRAVEL STAY FOR FOODS/ ENVIRONMENTAL  3 NURSING TRAVEL STAY	8. Professional Services Subtotal:	\$20,000.00 \$5,000.00 \$10,000.00 \$40,467.59 60% to 100% on Preventive Core Services	\$1,311.73  Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation  \$2,500.00	\$5,467.59  2024 Actuals Preventive Amount  \$2,000.00	\$1,311.73  \$1,311.73  2024 Actuals Regulatory Amount  \$365.64	Is the Funding Per Core Service Evenly Distributed?  YES YES  YES	Summary List of Preventative Core Services Addressed By Budget Request  Access to and Linkage to Clinical Care   Chronic Disease Prevention   Fatality Review & Prevention   Immunization   Infectious Disease Surveillance and Prevention   Lead Case Management and Risk Assessment   Maternal and Child Health   Tobacco Prevention and Cessation   Trauma and Injury Prevention   Tuberculosis (TB) Control and Case Management	Preventative Services Selected	Ligt of	Summary List of Regulatory Core Services Addressed By Budget Request  Food Protection   Environmental Public Health   Tattoo, Body Piercing, Eyelash Safety and Sanitation  No. of Regulatory Services Selected	List of	Vector control - West Nile Virus Help fund - County Health Navigator Office supplies, furniture, rent, utilities Funds will be Matched 2:1 - Substance abuse, mental health, Suicide prevention  Justification (How does this fit in the Core Service Selected)  SEPTIC INSPECTIONS, FOOD INSPECTIONS, MEETINGS AND CONFERENCES FOR EHS TRAININGS AND SEMINARS  TRAININGS AND SEMINARS
9 0 1 1 2 2 3 3 4 4 5 5 6 6 7 7 8 8 9 9 0 0 Subtotal will total automatically. Please do not enter anything into this row →  9. Communication and Transportation  1 MILAGE FOR TRAVEL  2 TRAVEL STAY FOR FOODS/ ENVIRONMENTAL	8. Professional Services Subtotal:	\$20,000.00 \$5,000.00 \$10,000.00 \$40,467.59 60% to 100% on Preventive Core Services	\$1,311.73  Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation  \$2,500.00	\$5,467.59  2024 Actuals Preventive Amount  \$2,000.00	\$1,311.73  \$1,311.73  2024 Actuals Regulatory Amount  \$365.64	Is the Funding Per Core Service Evenly Distributed?  YES YES  YES	Summary List of Preventative Core Services Addressed By Budget Request  Access to and Linkage to Clinical Care   Chronic Disease Prevention   Fatality Review & Prevention   Immunization   Infectious Disease Surveillance and Prevention   Lead Case Management and Risk Assessment   Maternal and Child Health   Tobacco Prevention and Cessation   Trauma and Injury Prevention   Tuberculosis (TB) Control and Case Management	Preventative Services Selected	Ligt of	Summary List of Regulatory Core Services Addressed By Budget Request  Food Protection   Environmental Public Health   Tattoo, Body Piercing, Eyelash Safety and Sanitation  No. of Regulatory Services Selected	List of	Vector control - West Nile Virus Help fund - County Health Navigator Office supplies, furniture, rent, utilities Funds will be Matched 2:1 - Substance abuse, mental health, Suicide prevention  Justification (How does this fit in the Core Service Selected)  SEPTIC INSPECTIONS, FOOD INSPECTIONS, MEETINGS AND CONFERENCES FOR EHS TRAININGS AND SEMINARS  TRAININGS AND SEMINARS
9. Communication and Transportation  9. Communication and Transportation  MILAGE FOR TRAVEL  TRAVEL STAY FOR FOODS/ ENVIRONMENTAL  NURSING TRAVEL STAY	8. Professional Services Subtotal:	\$20,000.00 \$5,000.00 \$10,000.00 \$40,467.59 60% to 100% on Preventive Core Services	\$1,311.73  Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation  \$2,500.00	\$5,467.59  2024 Actuals Preventive Amount  \$2,000.00	\$1,311.73  \$1,311.73  2024 Actuals Regulatory Amount  \$365.64	Is the Funding Per Core Service Evenly Distributed?  YES YES  YES	Summary List of Preventative Core Services Addressed By Budget Request  Access to and Linkage to Clinical Care   Chronic Disease Prevention   Fatality Review & Prevention   Immunization   Infectious Disease Surveillance and Prevention   Lead Case Management and Risk Assessment   Maternal and Child Health   Tobacco Prevention and Cessation   Trauma and Injury Prevention   Tuberculosis (TB) Control and Case Management	Preventative Services Selected	Ligt of	Summary List of Regulatory Core Services Addressed By Budget Request  Food Protection   Environmental Public Health   Tattoo, Body Piercing, Eyelash Safety and Sanitation  No. of Regulatory Services Selected	List of	Vector control - West Nile Virus Help fund - County Health Navigator Office supplies, furniture, rent, utilities Funds will be Matched 2:1 - Substance abuse, mental health, Suicide prevention  Justification (How does this fit in the Core Service Selected)  SEPTIC INSPECTIONS, FOOD INSPECTIONS, MEETINGS AND CONFERENCES FOR EHS TRAININGS AND SEMINARS  TRAININGS AND SEMINARS

14	1									
15 16 16 17 18 18 18 18 18 18 18 18 18 18 18 18 18										
1.7										
9										
Subtotal will total automatically. Please do not enter 9. Communication and Transportation		\$4,500.00	\$3,548.47	\$2,365.64						
anything into this row → Subtotal	: 44,000.00	Ψ-,500.00	ψ0,040.47	Ψ2,000.04						
10. Printing and Advertising	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?		List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	
		and Sanitation								
1 REBRANDING THE DEPARTMENT 2 3 4	\$1,000.00	\$1,000.00								UPDATING / REBRANDING OUR DEPARTMENT / PRESS RELEASES
6										
7 8										
9										
3										
4 <u> </u>										
6 7										
8										
20										
Subtotal will total automatically. Please do not enter anything into this row → 10. Printing and Advertising Subtotal:	\$1,000.00	\$1,000.00	\$0.00	\$0.00						
11. Insurance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation		2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?		List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	Regulatory % (How does this fit in the Core Service Selected)
1 LOCAL HEALTH NURSE LIABILITY INSURANCE	\$250.00		\$137.00		YES	Access to and Linkage to Clinical Care   Chronic Disease Prevention   Fatality Review & Prevention   Health-Related Areas during Emergencies/Disasters   Immunization   Infectious Disease Surveillance and Prevention   Lead Case Management and Risk Assessment   Maternal and Child Health   School Health Liaison   Tobacco Prevention and Cessation   Trauma and Injury Prevention   Tuberculosis (TB) Control and Case Management				NURSE LIABILITY INSURANCE
2										
3 4										
5 6										
7										
9										
1										
2 3										
4										
6										
8										
9 0										
Subtotal will total automatically. Please do not enter  anything into this row →  11. Insurance Subtotal	: \$250.00	\$0.00	\$137.00	\$0.00						
12. Utility Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	No. of Summary List of Preventative Core Services Addressed By Budget Request Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %  (How does this fit in the Core Service Selected)
1										
5 <u> </u>										
7										
9										
1										
2 3										
1										
6										
7 8										
9										
1	1				1		l	1	1	

Subtotal will total automatically. Please do not enter anything into this row →	12. Utility Services Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00							
13. Repairs and Maintenance			Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?		No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row →	irs and Maintenance Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00							
anything into this fow 7			Up to 40% of funding spent on Food Protection,			Is the Funding		No. of		No. of		
14. Rentals				2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount				List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row →	14. Rentals Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00							
15. Debt Services		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?		No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row →	15. Debt Services Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00							
16. Other Services and Charges			Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?		No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request Services Selected		Justification (How does this fit in the Core Service Selected)
Sunscreen Stations for Schools & County Parks & Baseball field Promotional & Preventive supplies for events/festivials	ds			\$3,049.28 \$4,817.55		NO NO	Chronic Disease Prevention  Access to and Linkage to Clinical Care   Immunization   Lead Case Management and Risk Assessment   Maternal and Child Health   School Health Liaison   Tobacco Prevention and Cessation	6	100 10/25/10/20/ 15/20			

3				I	ı	I	I	I	I	I	I	I		I I
4 5														
7														
8 9														
10														
12														
14 15														
16 17														
18 19														
20 Subtotal will total automatic	ically. Please do not enter anything into this row →	ces and Charges Subtotal:	\$0.00	\$0.00	\$7,866.83	\$0.00								
		ces and Onlinges Subtotat.	φ0.00	φυ.υυ	\$7,000.03		_							
Capital Outlays	\$17,031.81	Remaining Balance: \$	\$10,624.01				Core Servi	ces Addressed By Budget Request						
				Up to 40% of funding spent on Food Protection,			Is the Funding		No. of	List of		No. of		
17. Land***			60% to 100% on Preventive Core Services	Health, and Tattoo, Body	Amount	2024 Actuals Regulatory Amount	Evenly	Summary List of Preventative Core Services Addressed By Budget Request	Services	Preventative %	Summary List of Regulatory Core Services Addressed By  Budget Request		List of Regulatory %	Justification (How does this fit in the Core Service Selected)
				Piercing, Eyelash Safety, and Sanitation			Distributed?		Selected	70		Selected		
1														
3														
5														
7														
9 10														
11 12														
13														
15 16														
17 18														
19 20														
Subtotal will total automation	ically. Please do not enter anything into this row →	17. Land Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00								
				Up to 40% of funding										
18. Infrastructure			60% to 100% on Preventive Core Services	Piercing, Eyelash Safety,	Amount		Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
18. Infrastructure			60% to 100% on Preventive Core Services	spent on Food Protection, Environmental Public Health, and Tattoo, Body	Amount	2024 Actuals Regulatory	Eventy	Summary List of Preventative Core Services Addressed By Budget Request	Services	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	Services	List of Regulatory %	
18. Infrastructure			60% to 100% on Preventive Core Services	spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	Amount	2024 Actuals Regulatory	Eventy	Summary List of Preventative Core Services Addressed By Budget Request	Services	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	Services	List of Regulatory %	
18. Infrastructure  1			60% to 100% on Preventive Core Services	spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	Amount	2024 Actuals Regulatory	Eventy	Summary List of Preventative Core Services Addressed By Budget Request	Services	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	Services	List of Regulatory %	
18. Infrastructure  1 2 3 4 5 6 7			60% to 100% on Preventive Core Services	spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	Amount	2024 Actuals Regulatory	Eventy	Summary List of Preventative Core Services Addressed By Budget Request	Services	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	Services	List of Regulatory %	
18. Infrastructure  1			60% to 100% on Preventive Core Services	spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	Amount	2024 Actuals Regulatory	Eventy	Summary List of Preventative Core Services Addressed By Budget Request	Services	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	Services	List of Regulatory %	
18. Infrastructure  1			60% to 100% on Preventive Core Services	spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	Amount	2024 Actuals Regulatory	Eventy	Summary List of Preventative Core Services Addressed By Budget Request	Services	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	Services	List of Regulatory %	
18. Infrastructure  1			60% to 100% on Preventive Core Services	spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	Amount	2024 Actuals Regulatory	Eventy	Summary List of Preventative Core Services Addressed By Budget Request	Services	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	Services	List of Regulatory %	
18. Infrastructure  1			60% to 100% on Preventive Core Services	spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	Amount	2024 Actuals Regulatory	Eventy	Summary List of Preventative Core Services Addressed By Budget Request	Services	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	Services	List of Regulatory %	
18. Infrastructure  1			60% to 100% on Preventive Core Services	spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	Amount	2024 Actuals Regulatory	Eventy	Summary List of Preventative Core Services Addressed By Budget Request	Services	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	Services	List of Regulatory %	
18. Infrastructure  1			60% to 100% on Preventive Core Services	spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	Amount	2024 Actuals Regulatory	Eventy	Summary List of Preventative Core Services Addressed By Budget Request	Services	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	Services	List of Regulatory %	
1	inally. Places do not enter	8. Infrastructure Subtotal:	Preventive Core Services	spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	Amount	2024 Actuals Regulatory	Eventy	Summary List of Preventative Core Services Addressed By Budget Request	Services	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	Services	List of Regulatory %	
1	ically. Please do not enter		Preventive Core Services	spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation  \$0.00	Amount	2024 Actuals Regulatory Amount	Eventy	Summary List of Preventative Core Services Addressed By Budget Request	Services	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	Services	List of Regulatory %	
1	ically. Please do not enter		\$0.00	\$0.00  Spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation  \$0.00  Up to 40% of funding spent on Food Protection,	\$0.00	\$0.00	Is the Funding	Budget Request	Selected		Budget Request	Selected	Regulatory %	(How does this fit in the Core Service Selected)
1	ically. Please do not enter		\$0.00  \$0.00  60% to 100% on	\$0.00  Up to 40% of funding spent on Food Protection, Environmental Public  Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation  \$0.00  Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body	\$0.00  2024 Actuals Preventive Amount	\$0.00	Is the Funding Per Core Service Evenly	Budget Request	No. of Preventative Services		Summary List of Regulatory Core Services Addressed By Budget Request  Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services	Regulatory %	(How does this fit in the Core Service Selected)  Justification
1	ically. Please do not enter		\$0.00  \$0.00  60% to 100% on	\$0.00  Up to 40% of funding spent on Food Protection, Environmental Public  Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation  \$0.00  Up to 40% of funding spent on Food Protection, Environmental Public	\$0.00  2024 Actuals Preventive Amount	\$0.00	Is the Funding Per Core Service	Summary List of Preventative Core Services Addressed By	No. of Preventative		Summary List of Regulatory Core Services Addressed By	No. of Regulatory	List of	(How does this fit in the Core Service Selected)  Justification
1	ically. Please do not enter		\$0.00  \$0.00  60% to 100% on	\$0.00  Up to 40% of funding spent on Food Protection, Environmental Public  Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation  \$0.00  Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	\$0.00  2024 Actuals Preventive Amount	\$0.00	Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By	No. of Preventative Services		Summary List of Regulatory Core Services Addressed By	No. of Regulatory Services	List of	(How does this fit in the Core Service Selected)  Justification
1	ically. Please do not enter		\$0.00  \$0.00  60% to 100% on	\$0.00  Up to 40% of funding spent on Food Protection, Environmental Public  Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation  \$0.00  Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	\$0.00  2024 Actuals Preventive Amount	\$0.00	Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By	No. of Preventative Services		Summary List of Regulatory Core Services Addressed By	No. of Regulatory Services	List of	(How does this fit in the Core Service Selected)  Justification
1	ically. Please do not enter		\$0.00  \$0.00  60% to 100% on	\$0.00  Up to 40% of funding spent on Food Protection, Environmental Public  Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation  \$0.00  Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	\$0.00  2024 Actuals Preventive Amount	\$0.00	Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By	No. of Preventative Services		Summary List of Regulatory Core Services Addressed By	No. of Regulatory Services	List of	(How does this fit in the Core Service Selected)  Justification
1	ically. Please do not enter		\$0.00  \$0.00  60% to 100% on	\$0.00  Up to 40% of funding spent on Food Protection, Environmental Public  Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation  \$0.00  Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	\$0.00  2024 Actuals Preventive Amount	\$0.00	Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By	No. of Preventative Services		Summary List of Regulatory Core Services Addressed By	No. of Regulatory Services	List of	(How does this fit in the Core Service Selected)  Justification
1	ically. Please do not enter		\$0.00  \$0.00  60% to 100% on	\$0.00  Up to 40% of funding spent on Food Protection, Environmental Public  Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation  \$0.00  Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	\$0.00  2024 Actuals Preventive Amount	\$0.00	Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By	No. of Preventative Services		Summary List of Regulatory Core Services Addressed By	No. of Regulatory Services	List of	(How does this fit in the Core Service Selected)  Justification
1	ically. Please do not enter		\$0.00  \$0.00  60% to 100% on	\$0.00  Up to 40% of funding spent on Food Protection, Environmental Public  Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation  \$0.00  Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	\$0.00  2024 Actuals Preventive Amount	\$0.00	Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By	No. of Preventative Services		Summary List of Regulatory Core Services Addressed By	No. of Regulatory Services	List of	(How does this fit in the Core Service Selected)  Justification
1	ically. Please do not enter		\$0.00  \$0.00  60% to 100% on	\$0.00  Up to 40% of funding spent on Food Protection, Environmental Public  Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation  \$0.00  Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	\$0.00  2024 Actuals Preventive Amount	\$0.00	Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By	No. of Preventative Services		Summary List of Regulatory Core Services Addressed By	No. of Regulatory Services	List of	(How does this fit in the Core Service Selected)  Justification

16												
17 18												
20 Subtotal will total automatically. Please do not enter												
anything into this row →	19. Buildings Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00							
20. Improvements Other Than Buildings		60% to 100% on Preventive Core Services	Health, and Tattoo, Body	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Evenly	Summary List of Preventative Core Services Addressed By Budget Request	Services	List of Preventative Summary List of Regulatory Core Services Addressed By Budget Request	Services	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
			Piercing, Eyelash Safety, and Sanitation			Distributed?		Selected		Selected		
1 2												
3 4												
6												
8 9												
1												
2 3												
4												
6 7 8												
9												
Subtotal will total automatically. Please do not enter anything into this row →	ments Other Than Buildings Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00							
			Up to 40% of funding									
21A. Machinery and Equipment (No Vehicles)	Quantity	60% to 100% on Preventive Core Services	spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %  Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1 2												
3 4												
5 6												
8												
1												
2 3												
5												
6 7 8												
9												
Subtotal will total automatically. Please do not enter 21A. Ma anything into this row →	achinery and Equipment (No Vehicles) Subtotal:	<b>40 00</b>	\$0.00	\$0.00	\$0.00							
			Up to 40% of funding									
21B. Machinery and Equipment (Vehicles Only)***	Quantity	60% to 100% on Preventive Core Services	spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %  Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
2												
1												
6 7												
8 9												
1												
3 4												
5 6												
7 8												
9 Cubtotal will total outomatically Diseased and CAP Marking	ary and Equipment (/ahistor											
Subtotal will total automatically. Please do not enter <b>21B. Machine</b> anything into this row →	Only) Subtotal:		\$0.00	\$0.00	\$0.00							
22 Other Capital Quitle wett		60% to 100% on	Up to 40% of funding spent on Food Protection, Environmental Public	2024 Actuals Preventive	2024 Actuals Regulatory	Is the Funding Per Core Service	Summary List of Preventative Core Services Addressed By	No. of Preventative	List of Proventative Summary List of Regulatory Core Services Addressed By	No. of Regulatory	List of	Justification
22. Other Capital Outlays***			Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Amount	Amount	Evenly Distributed?	Budget Request	Services Selected	Preventative 8 Budget Request	Services Selected	Regulatory %	(How does this fit in the Core Service Selected)

OVER THIS AMOUNT UNTIL NEXT YEAR	\$6,407.80	\$10,000.00						PURCHASE OF VECHILE
will total automatically. Please do not enter  22. Other Capital Out	lays Subtotal: \$6,407.80	\$10,000.00	\$0.00	\$0.00				
anything into this row →	ays 3ubiolai. φ0,407.80	φ 10,000.00	φυ.υυ	φυ.υυ				