		Owe	n Count	y				
		Local Public	Health Funding Amo	ount:				
		\$2	15,785.38					
					eakdown			
			60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public	2024 Actuals Preventive	2024 Actuals Regulatory		Total Budget
O a sti a u Niana la			Preventive Core Services	Health, and Tattoo, Body Piercing, Eyelash Safety,	Amount	Amount		\$215,785.38
Section Numb  1. Personnel Services	er and Nam	l <b>e</b>	\$115,527.20	and Sanitation	¢114 200 24	¢52.962.00		Total Spent
2. Supplies			\$16,834.20	\$52,863.00 \$1,976.00	\$114,390.34 \$16,834.20	\$52,863.00 \$1,790.29		
3. Other Services and Charges			\$2,753.00	\$4,252.99	\$4,572.34	\$1,507.59		\$191,957.76
4. Capital Outlays			\$10,789.27	\$10,789.72	\$0.00	\$0.00		Available for Cormover
Up to 10% of Total***	\$21,578.54	Total	\$145,903.67	\$69,881.71	\$135,796.88	\$56,160.88		Available for Carryover
Actuals 10%	\$0.00	Total Available Funding	· · · · · · · · · · · · · · · · · · ·	\$86,314.15	\$129,471.23	\$86,314.15		\$23,827.62
	0.00%	Remaining Balance			(\$6,325.65)	\$30,153.27		<b>, , , , , , , , , , , , , , , , , , , </b>
Sub-Section								
Personnel Services				Lines 400/ of friending			Core Service	ces Addressed By Budget Reques
1. Salaries and Wages: Position/Title	# of Positions	Salary or Hourly Rate/Range	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addres Budget Request
Health Sanitarian/ Septic	1	\$27.89		\$50,763.00		\$50,763.00	YES	
School Liaison	1	\$21.43	\$39,002.60		\$39,002.60		YES	Access to and Linkage to Clinical Care   Chronic Di Prevention   Fatality Review & Prevention   Immuniz Maternal and Child Health   School Health Liaise Trauma and Injury Prevention
Public Health Medical Assisant	1	\$21.43	\$39,002.60		\$39,002.60		YES	Access to and Linkage to Clinical Care   Chronic Di Prevention   Health-Related Areas during Emergencies/Disasters   Immunization   Infection Disease Surveillance and Prevention   Lead Caster   Management and Risk Assessment   Maternal and Health   Tobacco Prevention and Cessation   Traun Injury Prevention
Public Health Nurse	1	\$22.32	\$19,540.00		\$19,540.00		YES	Access to and Linkage to Clinical Care   Chronic Di Prevention   Fatality Review & Prevention   Immuniz Infectious Disease Surveillance and Prevention   I Case Management and Risk Assessment   Materna Child Health   Tobacco Prevention and Cessatio Trauma and Injury Prevention   Tuberculosis (TB) C and Case Management
Subtotal will total automatically. Please do not ente anything into this row	1. Sai	laries and Wages Subtotal:	\$97,545.20	\$50,763.00	\$97,545.20	\$50,763.00		
2. Employee Benefits: Position/Title	anytning into this row →			Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addres Budget Request
Health Sanitrian	FICA			\$2,100.00		\$2,100.00	YES	
					1	1	I	

Preventative Services	Actuals	Preventative Services Percentage of Actuals
Access to and Linkage to Clinical C	Care <mark>\$17,028</mark> .78	70.74%
Chronic Disease Preven	tion <mark>\$17,028</mark> .78	Preventative Services Actuals to Budget
Fatality Rev	/iew <mark>\$9,0</mark> 57.18	62.93%
Health-Related Areas during Emergencies/Disas	ters <mark>\$4</mark> ,333.62	
Immuniza	tion <mark>\$17,028</mark> .78	
Infectious Disease Surveillance and Preven	tion <mark>\$11,4</mark> 56.98	
Lead Case Management and Risk Assessm	nent <mark>\$8,7</mark> 88.79	
Maternal and Child He	ealth <mark>\$15,86</mark> 5.03	
School Health Liai	ison <mark>\$7,</mark> 845.56	
Tobacco Prevention and Cessa	tion <mark>\$7,</mark> 819.00	
Trauma and Injury Preven	tion <mark>\$14,89</mark> 5.24	
Tuberculosis (TB) Control and Case Managem	nent <mark>\$4</mark> ,649.13	
Vital Reco	ords \$0.00	
Regulatory Services	Actuals	Regulatory Services Percentage of Actuals
Food Protec	tion <mark>\$1,099.29</mark>	29.26%
Environmental Public He	ealth <mark>\$53,962.29</mark>	Regulatory Services Actuals to Budget
Tattoo, Body Piercing, Eyelash Safety and Sanita	tion \$1,099.29	26.03%

Actuals 10%	ф0.00 2 000/			φου, 314.15	φ129,471.23	фоо, 3 14. 15	-	\$23,827.62	Totto	Pody Diagona Typical Sefety and Senitation	_		Regulatory Services Actuals to Budget
Sub-Section	0.00%	Remaining Balance			(\$6,325.65)	\$30,153.27			Tattot	o,Body Piercing, Eyelash Safety and Sanitation	φ1,099.29		26.03%
ersonnel Services							Core Service	es Addressed By Budget Request					
Salaries and Wages: Position/Title	# of Positions	Salary or Hourly Rate/Range	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
alth Sanitarian/ Septic	1	\$27.89		\$50,763.00		\$50,763.00	YES			Environmental Public Health	1		Move from 1159 / General Fund
hool Liaison	1	\$21.43	\$39,002.60		\$39,002.60		YES	Access to and Linkage to Clinical Care   Chronic Disease Prevention   Fatality Review & Prevention   Immunization   Maternal and Child Health   School Health Liaison   Trauma and Injury Prevention					Will work one on one with school system to assist in the needs of child
blic Health Medical Assisant	1	\$21.43	\$39,002.60		\$39,002.60		YES	Access to and Linkage to Clinical Care   Chronic Disease Prevention   Health-Related Areas during Emergencies/Disasters   Immunization   Infectious Disease Surveillance and Prevention   Lead Case Management and Risk Assessment   Maternal and Child Health   Tobacco Prevention and Cessation   Trauma and Injury Prevention					Lead case manager/will incorporate prevenatives to support injury and t
blic Health Nurse	1	\$22.32	\$19,540.00		\$19,540.00		YES	Access to and Linkage to Clinical Care   Chronic Disease Prevention   Fatality Review & Prevention   Immunization   Infectious Disease Surveillance and Prevention   Lead Case Management and Risk Assessment   Maternal and Child Health   Tobacco Prevention and Cessation   Trauma and Injury Prevention   Tuberculosis (TB) Control and Case Management					Move from 1168 / reportable diesease
Subtotal will total automatically. Please do not enter			1										
anything into this row →	1. Sala	aries and Wages Subtotal:	\$97,545.20	\$50,763.00	\$97,545.20	\$50,763.00							
Employee Benefits: Position/Title	Ber	nefits Covered	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation		2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
ealth Sanitrian	FICA			\$2,100.00		\$2,100.00	YES			Environmental Public Health	1		To help pay for the benefits of positions
hool Liaison and MA	PERF		\$8,737.00		\$8,279.25		YES	Access to and Linkage to Clinical Care   Chronic Disease Prevention   Fatality Review & Prevention   Immunization   Infectious Disease Surveillance and Prevention   Lead Case Management and Risk Assessment   Maternal and Child Health   School Health Liaison   Tobacco Prevention and Cessation   Trauma and Injury Prevention   Tuberculosis (TB) Control and Case Management					To help pay for the benefits of positions
nool Liaison and MA	FICA		\$9,245.00		\$8,565.89		YES	Access to and Linkage to Clinical Care   Chronic Disease Prevention   Fatality Review & Prevention   Immunization   Infectious Disease Surveillance and Prevention   Lead Case Management and Risk Assessment   Maternal and Child Health   School Health Liaison   Tobacco Prevention and Cessation   Trauma and Injury Prevention   Tuberculosis (TB) Control and Case Management					To help pay for the benefits of positions
Subtotal will total automatically. Please do not enter anything into this row →	2. Fm	nployee Benefits Subtotal:	\$17,982.00	\$2,100.00	\$16,845.14	\$2,100.00							
Other Personnel Services esition/Title	# of Positions	Salary or Hourly Rate/Range	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row →	2 Othor Dor	sonnel Services Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00							
upplies							Core Service	es Addressed By Budget Request					
4. Office Supplies:		Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount		Is the Funding Per Core Service Evenly Distributed?	No. of	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)

General Office Supplies			\$1,376.00		\$1,376.00	YES				Food Protection   Environmental Public Health   Tattoo,	3		Use for operation of LHD Vital record, food, environmental and clinical
Subtotal will total automatically. Please do not enter		40.00	44.0=0.00	***	41.77.00					Body Piercing, Eyelash Safety and Sanitation			
anything into this row →	4. Office Supplies Subtotal:	\$0.00	\$1,376.00	\$0.00	\$1,376.00								
5. Operating Supplies: Item(s)	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?		No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
HIV, Flu, A1C , lead and diabetic testing supplies		\$8,834.20		\$5,818.76		YES	Access to and Linkage to Clinical Care   Chronic Disease Prevention   Immunization   Infectious Disease Surveillance and Prevention   Tuberculosis (TB) Control and Case Management	5					Public Health testing supplies
Car seats, hands free cell phone holders, lifeVacs		\$4,000.00		\$5,196.68		YES	Access to and Linkage to Clinical Care   Chronic Disease Prevention   Immunization   Infectious Disease Surveillance and Prevention   Maternal and Child Health   School Health Liaison   Trauma and Injury Prevention	7					Car seats, hands free cell phone holders, lifeVacs
Lead Clinic supplies		\$4,000.00		\$5,818.76		YES	Access to and Linkage to Clinical Care   Chronic Disease Prevention   Immunization   Infectious Disease Surveillance and Prevention   Lead Case Management and Risk Assessment   Maternal and Child Health	6					lead analyzer and supplies
Subtotal will total automatically. Please do not enter anything into this row →	5. Operating Supplies Subtotal:	\$16,834.20	\$0.00	\$16,834.20	\$0.00						-		
6. Repair And Maintenance Supplies	Quantity	60% to 100% on Preventive Core Services	Piercing, Eyelash Safety,	Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?		No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Gas and Oil changes	3		and Sanitation \$600.00		\$414.29	YES				Food Protection   Environmental Public Health   Tattoo, Body Piercing, Eyelash Safety and Sanitation	3		Food, Septic inspections, liaison, and prepardness use
Subtotal will total automatically. Please do not enter	6. Repair and Maintenance Supplies	\$0.00	\$600.00	\$0.00	\$414.29					, <u> </u>			
anything into this row →	Subtotal:	ψ0.00		ψ0.00	φ414.23								
7. Other Supplies	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?		No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row →	7. Other Supplies Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00								
Other Services and Charges						Core Servi	ces Addressed By Budget Request						
8. Professional Services		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Amount	2024 Actuals Regulatory Amount	Is the Funding		No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row →	8. Professional Services Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00								
9. Communication and Transportation		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?		No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Cell Phones			\$1,500.00		\$1,507.59	YES				Food Protection   Environmental Public Health   Tattoo, Body Piercing, Eyelash Safety and Sanitation	3		Enviromental, PHN, 24 hour on call and Clinic cell phones
Subtotal will total automatically. Please do not enter anything into this row →	Communication and Transportation Subtotal:	\$0.00	\$1,500.00	\$0.00	\$1,507.59								
10. Printing and Advertising		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Amount	2024 Actuals Regulatory Amount			No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request		List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row →	nting and Advertising Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00								
11. Insurance		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?		No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
			and Sanitation										

12. Utility Services	60% to 100% on Preventive Core Service	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	mary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected  List of Preventati	ve Summary List of Regulatory Core Services Addressed By Budget Request		List of  gulatory %  (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter  anything into this row →  12. Utility Serv	vices Subtotal: \$0.00	\$0.00	\$0.00	\$0.00						
13. Repairs and Maintenance	60% to 100% on Preventive Core Service	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	mary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected  List of Preventati	ve Summary List of Regulatory Core Services Addressed By Budget Request		List of gulatory % (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter  13. Repairs and Mainten	ance Subtotal: \$0.00	\$0.00	\$0.00	\$0.00						
anything into this row →  13. Repairs and Plainten  14. Rentals	60% to 100% on Preventive Core Service	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation		2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	nmary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected  List of Preventati	Summary List of Regulatory Core Services Addressed By Budget Request		List of gulatory % (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter  anything into this row →  14. Re	ntals Subtotal: \$0.00	\$0.00	\$0.00	\$0.00						
15. Debt Services	60% to 100% on Preventive Core Service	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	mary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected  List of Preventati %	ve Summary List of Regulatory Core Services Addressed By Budget Request		List of  gulatory %  (How does this fit in the Core Service Selected)
Vouchers for transportation to Doctor, Pharmacy, help expecting mothers find to waste management	ne nutriousion, \$2,753.00	\$2,752.99	\$4,572.34		VES	ress to and Linkage to Clinical Care   Chronic Disease Prevention   Immunization   Infectious Disease reillance and Prevention   Maternal and Child Health   Trauma and Injury Prevention	6			doctors, pharmacy, grocery, water testing, dumpstersand more TBD
Subtotal will total automatically. Please do not enter anything into this row →	vices Subtotal: \$2,753.00	\$2,752.99	\$4,572.34	\$0.00				•		
16. Other Services and Charges	60% to 100% on Preventive Core Service	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation		2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	mary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected  List of Preventative %	ve Summary List of Regulatory Core Services Addressed By Budget Request		List of gulatory % (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row → 16. Other Services and Cha	arges Subtotal: \$0.00	\$0.00	\$0.00	\$0.00						
Capital Outlays \$21,578.54 Rem	aining Balance: \$10,789.27				7					
					Core Services	Addressed By Budget Request				
17. Land***	60% to 100% on Preventive Core Service	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Amount	2024 Actuals Regulatory Amount	Is the Funding	Addressed By Budget Request  mary List of Preventative Core Services Addressed By  Budget Request	No. of Preventative Services Selected  List of Preventati	ve Summary List of Regulatory Core Services Addressed By Budget Request		List of  gulatory % (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter	60% to 100% on	spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	Amount	2024 Actuals Regulatory	Is the Funding Per Core Service Evenly	ımary List of Preventative Core Services Addressed By	Preventative Services List of Preventation	VA I	Regulatory Services Reg	
Subtotal will total automatically. Please do not enter	60% to 100% on Preventive Core Service	spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation  \$0.00  Up to 40% of funding spent on Food Protection, Environmental Public	\$0.00  2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?  Is the Funding	ımary List of Preventative Core Services Addressed By	Preventative Services Selected Preventation %  No. of List of Preventation 1	VA I	Regulatory Services Reg Selected  No. of Regulatory	
Subtotal will total automatically. Please do not enter anything into this row →  17.  18. Infrastructure  Subtotal will total automatically. Please do not enter  18. Infrastructure	60% to 100% on Preventive Core Service  Land Subtotal: \$0.00  60% to 100% on	spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation  \$0.00  Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	\$0.00  2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount \$0.00  2024 Actuals Regulatory	Is the Funding Per Core Service Evenly Distributed?  Is the Funding Per Core Service Evenly	amary List of Preventative Core Services Addressed By Budget Request	Preventative Services Selected  No. of Preventative Services Services  List of Preventati %	Summary List of Regulatory Core Services Addressed By	Regulatory Services Selected  No. of Regulatory Services Reg	(How does this fit in the Core Service Selected)  List of Justification
Subtotal will total automatically. Please do not enter anything into this row →  17.  18. Infrastructure	60% to 100% on Preventive Core Service  40.00  60% to 100% on Preventive Core Service	spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation  \$0.00  Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation  \$0.00  Up to 40% of funding spent on Food Protection, Environmental Public	\$0.00  2024 Actuals Preventive Amount  \$0.00  2024 Actuals Preventive Amount	\$0.00  \$0.00  2024 Actuals Regulatory Amount	Is the Funding Evenly Distributed?  Is the Funding Per Core Service Evenly Distributed?  Is the Funding Per Core Service Evenly Distributed?	amary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected  No. of Preventative Services Selected  No. of List of Preventative Services Selected	Summary List of Regulatory Core Services Addressed By	No. of Regulatory Services Selected  No. of Regulatory Services Selected  No. of Regulatory	(How does this fit in the Core Service Selected)  List of Justification
Subtotal will total automatically. Please do not enter anything into this row →  18. Infrastructure  Subtotal will total automatically. Please do not enter anything into this row →  19. Buildings***  Subtotal will total automatically. Please do not enter anything into this row →  19. Buildings***	60% to 100% on Preventive Core Services  60% to 100% on Preventive Core Services  cture Subtotal: \$0.00	spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation  \$0.00  Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation  \$0.00  Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	\$0.00  2024 Actuals Preventive Amount  \$0.00  2024 Actuals Preventive Amount	\$0.00  \$0.00  2024 Actuals Regulatory Amount  \$0.00  \$0.00	Is the Funding Per Core Service Evenly Distributed?	amary List of Preventative Core Services Addressed By Budget Request  amary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected  No. of Preventative Services Services Services	Summary List of Regulatory Core Services Addressed By Budget Request  Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected  No. of Regulatory Services Selected  No. of Regulatory Services Reg	List of Justification  (How does this fit in the Core Service Selected)  Justification (How does this fit in the Core Service Selected)  List of Justification  Justification
Subtotal will total automatically. Please do not enter anything into this row →  18. Infrastructure  Subtotal will total automatically. Please do not enter anything into this row →  19. Buildings***	60% to 100% on Preventive Core Services  60% to 100% on Preventive Core Services  cture Subtotal: \$0.00  60% to 100% on Preventive Core Services	spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation  \$0.00  Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation  \$0.00  Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation  \$0.00  Up to 40% of funding spent on Food Protection, Environmental Public  \$0.00	\$0.00  2024 Actuals Preventive Amount  \$0.00  2024 Actuals Preventive Amount	\$0.00  \$0.00  2024 Actuals Regulatory Amount  \$0.00  \$0.00  2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?  Is the Funding Per Core Service Evenly Distributed?  Is the Funding Per Core Service Evenly Distributed?  Sum Evenly Distributed?	amary List of Preventative Core Services Addressed By Budget Request  amary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected  No. of Preventative Services Selected	Summary List of Regulatory Core Services Addressed By Budget Request  Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected  No. of Regulatory Reg	List of Justification  (How does this fit in the Core Service Selected)  Justification (How does this fit in the Core Service Selected)  List of Justification  Justification
Subtotal will total automatically. Please do not enter anything into this row →  18. Infrastructure  Subtotal will total automatically. Please do not enter anything into this row →  19. Buildings***  Subtotal will total automatically. Please do not enter anything into this row →  19. Buildings ***	60% to 100% on Preventive Core Services  60% to 100% on Preventive Core Services	spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation  \$0.00  Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation  \$0.00  Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation  \$0.00  Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	\$0.00  2024 Actuals Preventive Amount  \$0.00  \$0.00  \$0.00  \$0.00  2024 Actuals Preventive Amount	\$0.00  \$0.00  2024 Actuals Regulatory Amount  \$0.00  \$0.00  2024 Actuals Regulatory Amount  \$0.00  2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?  Is the Funding Per Core Service Evenly Distributed?	amary List of Preventative Core Services Addressed By Budget Request  amary List of Preventative Core Services Addressed By Budget Request  amary List of Preventative Core Services Addressed By Budget Request	Preventative Services Selected  No. of Preventative Services Selected	Summary List of Regulatory Core Services Addressed By Budget Request  Ve Summary List of Regulatory Core Services Addressed By Budget Request  Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected  No. of Regulatory Services Selected  Reg  No. of Regulatory Services Selected  Reg  Reg  Reg  Reg  Reg  Reg  Reg  R	List of Justification (How does this fit in the Core Service Selected)  List of Justification (How does this fit in the Core Service Selected)  List of Justification (gulatory % (How does this fit in the Core Service Selected)

Subtotal will total automatically. Please do not enter anything into this row →	1A. Machinery and Equipment (No Vehicles) Subtotal:	*0.00	\$0.00	\$0.00	\$0.00								
21B. Machinery and Equipment (Vehicles Only)*	r** Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter <b>21B. M</b> anything into this row →	achinery and Equipment (Vehicles Only) Subtotal:	<b>\$0.00</b>	\$0.00	\$0.00	\$0.00								
22. Other Capital Outlays***		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation		2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?		No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Save for a Larger facility (Building)		\$10,789.27	\$10,789.72										Save for a larger structure to perform overall duties.
Subtotal will total automatically. Please do not enter anything into this row →	22. Other Capital Outlays Subtotal:	\$10,789.27	\$10,789.72	\$0.00	\$0.00								