

Owen County					
Local Public Health Funding Amount: \$215,785.38					
Total Breakdown					
Section Number and Name		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount
1. Personnel Services		\$115,527.20	\$52,863.00	\$114,390.34	\$52,863.00
2. Supplies		\$16,834.20	\$1,976.00	\$16,834.20	\$1,790.29
3. Other Services and Charges		\$2,753.00	\$4,252.99	\$4,572.34	\$1,507.59
4. Capital Outlays		\$10,789.27	\$10,789.72	\$0.00	\$0.00
Up to 10% of Total**		\$21,578.54	Total	\$145,903.67	\$69,881.71
Actuals 10%		\$0.00	Total Available Funding	\$129,471.23	\$86,314.15
		0.00%	Remaining Balance		(\$6,325.65)
					\$30,153.27

Sub-Section

Personnel Services

1. Salaries and Wages: Position/Title	# of Positions	Salary or Hourly Rate/Range	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?
1 Health Sanitarian/ Septic	1	\$27.89		\$50,763.00		\$50,763.00	YES
2 School Liaison	1	\$21.43	\$39,002.60		\$39,002.60		YES
3 Public Health Medical Assisant	1	\$21.43	\$39,002.60		\$39,002.60		YES
4 Public Health Nurse	1	\$22.32	\$19,540.00		\$19,540.00		YES
5							

Subtotal will total automatically. Please do not enter anything into this row →

1. Salaries and Wages Subtotal: \$97,545.20 \$50,763.00 \$97,545.20 \$50,763.00

2. Employee Benefits: Position/Title	Benefits Covered	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?
1 Health Sanitrian	FICA		\$2,100.00		\$2,100.00	YES
2 School Liaison and MA	PERF	\$8,737.00		\$8,279.25		YES
3 School Liaison and MA	FICA	\$9,245.00		\$8,565.89		YES
4						

Subtotal will total automatically. Please do not enter anything into this row →

2. Employee Benefits Subtotal: \$17,982.00 \$2,100.00 \$16,845.14 \$2,100.00

3. Other Personnel Services Position/Title	# of Positions	Salary or Hourly Rate/Range	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?
1							

Subtotal will total automatically. Please do not enter anything into this row →

3. Other Personnel Services Subtotal: \$0.00 \$0.00 \$0.00 \$0.00

Supplies					
4. Office Supplies:	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount

Total Budget
\$215,785.38
Total Spent
\$191,957.76
Available for Carryover
\$23,827.62

Preventative Services	Actuals	Preventative Services Percentage of Actuals
Access to and Linkage to Clinical Care	\$17,028.78	70.74%
Chronic Disease Prevention	\$17,028.78	Preventative Services Actuals to Budget
Fatality Review	\$9,057.18	62.93%
Health-Related Areas during Emergencies/Disasters	\$4,333.62	
Immunization	\$17,028.78	
Infectious Disease Surveillance and Prevention	\$11,456.98	
Lead Case Management and Risk Assessment	\$8,788.79	
Maternal and Child Health	\$15,865.03	
School Health Liaison	\$7,845.56	
Tobacco Prevention and Cessation	\$7,819.00	
Trauma and Injury Prevention	\$14,895.24	
Tuberculosis (TB) Control and Case Management	\$4,649.13	
Vital Records	\$0.00	
Regulatory Services	Actuals	Regulatory Services Percentage of Actuals
Food Protection	\$1,099.29	29.26%
Environmental Public Health	\$53,962.29	Regulatory Services Actuals to Budget
Tattoo,Body Piercing, Eyelash Safety and Sanitation	\$1,099.29	26.03%

1	General Office Supplies			\$1,376.00		\$1,376.00	YES				Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	3		Use for operation of LHD Vital record, food, environmental and clinical
2	Subtotal will total automatically. Please do not enter anything into this row →													
4. Office Supplies Subtotal:		\$0.00	\$1,376.00	\$0.00	\$1,376.00									
5. Operating Supplies: Item(s)		Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1	HIV, Flu, A1C , lead and diabetic testing supplies		\$8,834.20		\$5,818.76		YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management	5					Public Health testing supplies
2	Car seats, hands free cell phone holders, lifeVacs		\$4,000.00		\$5,196.68		YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Immunization Infectious Disease Surveillance and Prevention Maternal and Child Health School Health Liaison Trauma and Injury Prevention	7					Car seats, hands free cell phone holders, lifeVacs
3	Lead Clinic supplies		\$4,000.00		\$5,818.76		YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health	6					lead analyzer and supplies
4	Subtotal will total automatically. Please do not enter anything into this row →													
5. Operating Supplies Subtotal:		\$16,834.20	\$0.00	\$16,834.20	\$0.00									
6. Repair And Maintenance Supplies		Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1	Gas and Oil changes	3		\$600.00		\$414.29	YES				Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	3		Food, Septic inspections, liaison, and prepardness use
2	Subtotal will total automatically. Please do not enter anything into this row →													
6. Repair and Maintenance Supplies Subtotal:		\$0.00	\$600.00	\$0.00	\$414.29									
7. Other Supplies		Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1	Subtotal will total automatically. Please do not enter anything into this row →													
7. Other Supplies Subtotal:		\$0.00	\$0.00	\$0.00	\$0.00									
Other Services and Charges							Core Services Addressed By Budget Request							
8. Professional Services			60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1	Subtotal will total automatically. Please do not enter anything into this row →													
8. Professional Services Subtotal:			\$0.00	\$0.00	\$0.00	\$0.00								
9. Communication and Transportation			60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1	Cell Phones			\$1,500.00		\$1,507.59	YES				Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	3		Enviromental, PHN, 24 hour on call and Clinic cell phones
2	Subtotal will total automatically. Please do not enter anything into this row →													
9. Communication and Transportation Subtotal:			\$0.00	\$1,500.00	\$0.00	\$1,507.59								
10. Printing and Advertising			60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1	Subtotal will total automatically. Please do not enter anything into this row →													
10. Printing and Advertising Subtotal:			\$0.00	\$0.00	\$0.00	\$0.00								
11. Insurance			60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1	Subtotal will total automatically. Please do not enter anything into this row →													
11. Insurance Subtotal:			\$0.00	\$0.00	\$0.00	\$0.00								

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Subtotal will total automatically. Please do not enter anything into this row →													
21A. Machinery and Equipment (No Vehicles) Subtotal:		\$0.00	\$0.00	\$0.00	\$0.00								
21B. Machinery and Equipment (Vehicles Only)***	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1													
Subtotal will total automatically. Please do not enter anything into this row →													
21B. Machinery and Equipment (Vehicles Only) Subtotal:		\$0.00	\$0.00	\$0.00	\$0.00								
22. Other Capital Outlays***		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1	Save for a Larger facility (Building)	\$10,789.27	\$10,789.72										Save for a larger structure to perform overall duties.
2													
Subtotal will total automatically. Please do not enter anything into this row →													
22. Other Capital Outlays Subtotal:		\$10,789.27	\$10,789.72	\$0.00	\$0.00								