Noble County

Local Public Health Funding Amount:

\$572,668.20

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|-----------------------------------|-------------------------|--------------------------|---|-------------------------|-------------------------|--|--|--|--|--|
| | | Total Breakdown | | | | | | | | |
| | | 60% to 100% on | Up to 40% of funding spent on Food Protection, Environmental Public | 2024 Actuals Preventive | 2024 Actuals Regulatory | | | | | |
| | | Preventive Core Services | Health, and Tattoo, Body | Amount | Amount | | | | | |
| Section Number and Nem | | | Piercing, Eyelash Safety, | | | | | | | |
| Section Number and Nam | е | | and Sanitation | | | | | | | |
| 1. Personnel Services | | \$180,000.00 | \$0.00 | \$105,957.93 | \$8,461.54 | | | | | |
| 2. Supplies | | \$38,500.00 | \$59,000.00 | \$27,674.15 | \$3,661.77 | | | | | |
| 3. Other Services and Charges | | \$152,600.92 | \$85,300.46 | \$32,666.80 | \$3,092.06 | | | | | |
| 4. Capital Outlays | | \$2,500.00 | \$54,766.82 | \$232.14 | \$59.99 | | | | | |
| Up to 10% of Total*** \$57,266.82 | Total | \$373,600.92 | \$199,067.28 | \$166,531.02 | \$15,275.36 | | | | | |
| Actuals 10% \$0.00 | Total Available Funding | \$343,600.92 | \$229,067.28 | \$343,600.92 | \$229,067.28 | | | | | |
| 0.00% | Remaining Balance | | | \$177,069.90 | \$213,791.92 | | | | | |

Total Budget
\$572,668.20

Total Spent
\$181,806.38

Available for Carryover
\$390,861.82

Preventative Services Percentage of Actuals Preventative Services Actuals Access to and Linkage to Clinical Care \$5,809.92 91.60% Chronic Disease Prevention \$9,348.67 Preventative Services Actuals to Budget Fatality Review \$2,491.33 29.08% Health-Related Areas during Emergencies/Disasters \$6,907.23 Immunization \$11,692.11 Infectious Disease Surveillance and Prevention \$1,364.73 Lead Case Management and Risk Assessment \$1,183.01 Maternal and Child Health \$23,935.92 School Health Liaison \$63,920.48 Tobacco Prevention and Cessation \$7,380.58 Trauma and Injury Prevention \$27,357.50 Tuberculosis (TB) Control and Case Management \$2,964.98 Vital Records \$2,174.56 Regulatory Services Percentage of Actuals Regulatory Services Actuals Food Protection \$5,217.55 8.40% Regulatory Services Actuals to Budget 2.67% Environmental Public Health \$9,826.19 Tattoo, Body Piercing, Eyelash Safety and Sanitation \$231.63

| | 0.00% | Remaining Balance | | | \$177,069.90 | \$213,791.92 | _ | \$390,861.82 | | Tattoo, | Body Piercing, Eyelash Safety and Sanitation | \$231.63 | | 2.67% |
|--|-----------------------|--------------------------------|--|---|-----------------------------------|-----------------------------------|---|--|--|---|---|--|-------------------------|--|
| Sub-Section | | | | | | | | | | | | | | |
| Personnel Services | | | | | | | Core Servi | ces Addressed By Budget Request | | | | | | |
| Personnet Services | | Calamanallaunka | C00/ to 1000/ ou | Up to 40% of funding spent on Food Protection, | 2004 Astroda Dravanski va | | Is the Funding | | No. of Preventative | List of | Company List of Doduletons Company and Addressed Day | No. of | List of | lucatific cations |
| 1. Salaries and Wages: Position/Title | # of Positions | Salary or Hourly Rate/Range | 60% to 100% on Preventive Core Services | Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation | Amount | 2024 Actuals Regulatory Amount | Per Core Service Evenly Distributed? | Budget Request | Services Selected | Preventative % | Summary List of Regulatory Core Services Addressed By Budget Request | Regulatory Services Selected | Regulatory % | Justification (How does this fit in the Core Service Selected) |
| School Liaison | 1 | \$58,500.00 | \$58,500.00 | | \$50,444.69 | | NO | Health-Related Areas during Emergencies/Disasters Immunization School Health Liaison Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records | 6 | 3/10/80/5/1/ 1 | | | | Additional duties needed to complete HFI core public health services |
| 2 Community Health Educator | 1 | \$54,500.00 | \$54,500.00 | | \$37,653.86 | \$8,461.54 | NO | Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records | 13 | 4/15/5/9/4/2/ 2/9/10/15/20 /2/3 | Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation | 3 | 30/68/2 | New position to coordinate the HFI initiative |
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| 3 | | | | | | | | | | | | | | |
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| Subtotal will total automatically. Please do not ente anything into this row | 1. Sata | aries and Wages Subtotal: | \$113,000.00 | \$0.00 | \$88,098.55 | \$8,461.54 | | | | | | | | |
| | | | | Up to 40% of funding | | | | | | | | | | |
| 2. Employee Benefits: Position/Title | Ben | nefits Covered | 60% to 100% on Preventive Core Services | spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, | 2024 Actuals Preventive Amount | 2024 Actuals Regulatory Amount | Is the Funding Per Core Service Evenly Distributed? | | No. of Preventative Services Selected | List of Preventative % | Summary List of Regulatory Core Services Addressed By Budget Request | No. of Regulatory Services Selected | List of Regulatory % | Justification (How does this fit in the Core Service Selected) |
| 2. Employee Benefits: Position/Title School Liaison and Community Health Educator | | nefits Covered | | spent on Food Protection, Environmental Public Health, and Tattoo, Body | | | Per Core Service Evenly | Summary List of Preventative Core Services Addressed By | Preventative Services Selected | List of Preventative % 2/8/3/6/7/1/1 /5/45/8/13/2/ 2 | | Regulatory Services | | |
| | Social Security | nefits Covered | Preventive Core Services | spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, | Amount | | Per Core Service Evenly Distributed? | Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital | Preventative Services Selected 13 | Preventative % 2/8/3/6/7/1/1 | Budget Request | Regulatory Services | | (How does this fit in the Core Service Selected) |
| School Liaison and Community Health Educator | Social Security PERF | | \$9,000.00 | spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, | \$7,097.23 | | Per Core Service Evenly Distributed? | Summary List of Preventative Core Services Addressed By Budget Request Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention | Preventative Services Selected 13 | 2/8/3/6/7/1/1 /5/45/8/13/2/ 2 2/8/3/6/7/1/1 | Budget Request | Regulatory Services | | (How does this fit in the Core Service Selected) For above salaries and wages, covers all core services |
| School Liaison and Community Health Educator School Liaison and Community Health Educator | Social Security PERF | | \$9,000.00 \$13,000.00 | spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, | \$7,097.23 | | Per Core Service Evenly Distributed? | Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital | Preventative Services Selected 13 | 2/8/3/6/7/1/1 /5/45/8/13/2/ 2 2/8/3/6/7/1/1 | Budget Request | Regulatory Services | | (How does this fit in the Core Service Selected) For above salaries and wages, covers all core services For above salaries and wages, covers all core services |
| School Liaison and Community Health Educator School Liaison and Community Health Educator | Social Security PERF | | \$9,000.00 \$13,000.00 | spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, | \$7,097.23 | | Per Core Service Evenly Distributed? | Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital | Preventative Services Selected 13 | 2/8/3/6/7/1/1 /5/45/8/13/2/ 2 2/8/3/6/7/1/1 | Budget Request | Regulatory Services | | (How does this fit in the Core Service Selected) For above salaries and wages, covers all core services For above salaries and wages, covers all core services |
| School Liaison and Community Health Educator School Liaison and Community Health Educator | Social Security PERF | | \$9,000.00 \$13,000.00 | spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, | \$7,097.23 | | Per Core Service Evenly Distributed? | Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital | Preventative Services Selected 13 | 2/8/3/6/7/1/1 /5/45/8/13/2/ 2 2/8/3/6/7/1/1 | Budget Request | Regulatory Services | | (How does this fit in the Core Service Selected) For above salaries and wages, covers all core services For above salaries and wages, covers all core services |
| School Liaison and Community Health Educator School Liaison and Community Health Educator | Social Security PERF | | \$9,000.00 \$13,000.00 | spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, | \$7,097.23 | | Per Core Service Evenly Distributed? | Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital | Preventative Services Selected 13 | 2/8/3/6/7/1/1 /5/45/8/13/2/ 2 2/8/3/6/7/1/1 | Budget Request | Regulatory Services | | (How does this fit in the Core Service Selected) For above salaries and wages, covers all core services For above salaries and wages, covers all core services |

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| Subtotal will total automatically. Please do not ente | 2. Employee Benefits Slinta | tal: \$62,000.00 | \$0.00 | \$17,627.15 | \$0.00 | | | | | | | | |
| anything into this row - | , → | , | | \$17,627116 | ψο.σο | | | | | | | | |
| | | | Up to 40% of funding spent on Food Protection, | | | Is the Funding | | No. of | List of | | No. of | | |
| 3. Other Personnel Services Position/Title | # of Positions Salary or Hourly Rate/Range | 60% to 100% on Preventive Core Service | Environmental Public es Health, and Tattoo, Body | | 2024 Actuals Regulatory Amount | Per Core Service Evenly | Summary List of Preventative Core Services Addressed By Budget Request | Preventative Services | Preventative | | | List of gulatory % | Justification (How does this fit in the Core Service Selected) |
| | | | Piercing, Eyelash Safety, and Sanitation | | | Distributed? | | Selected | % 0 | S | Selected | | |
| Part Time/Hrly/Overtime | 3 | \$5,000.00 | | \$232.23 | | NO | School Health Liaison Trauma and Injury Prevention | 2 | 90/10 | | | | Overtime for the School Health Liaison and other staff in preventative healt services |
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| anything into this row | * Lither Perennal Services Slint/ | tal: \$5,000.00 | \$0.00 | \$232.23 | \$0.00 | | | | | | | | |
| Supplies | | | | | | Core Servi | ces Addressed By Budget Request | | | | | | |
| | | | Up to 40% of funding spent on Food Protection, | | | Is the Funding | | No. of | | | No. of | | |
| 4. Office Supplies: | Quantity | 60% to 100% on | Environmental Public es Health, and Tattoo, Body | 2024 Actuals Preventive | 2024 Actuals Regulatory Amount | Per Core Service Evenly | | | List of Preventative | Summary List of Regulatory Core Services Addressed By Re | egulatory L | List of gulatory % | Justification (How does this fit in the Core Service Selected) |
| | | Preventive Core Service | Piercing, Eyelash Safety, | | Amount | Distributed? | Duuget Nequest | Selected | % | | Selected | itatory 70 | (Flow does this fit in the core service selected) |
| | | 44.000.00 | and Sanitation | * =0.1 == | †110.10 | NO | Access to and Linkage to Clinical Care Chronic Disease | • | 29/2/47/3/17 | | | 7/00/ | |
| Office Supplies | | \$1,000.00 | \$1,000.00 | \$701.55 | \$142.12 | NO | Prevention Immunization Maternal and Child Health School Health Liaison Trauma and Injury Prevention | 6 | /2 | Food Protection Environmental Public Health | 2 7 | 7/93/ | Supplies for HFI staff to operate, covers all core services |
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| Subtotal will total automatically. Please do not ente | | tal: \$1,000.00 | \$1,000.00 | \$701.55 | \$142.12 | | | | | | | | |
| anything into this row - | 77 | | | | | | | | | | | | |
| | | | Unito 400/ of femiliant | | | | | | | | | | |
| | | | Up to 40% of funding spent on Food Protection, | | | Is the Funding | | No. of | List of | | No. of | | |
| 5. Operating Supplies: Item(s) | Quantity | 60% to 100% on Preventive Core Service | spent on Food Protection, | 2024 Actuals Preventive | 2024 Actuals Regulatory Amount | | | | List of Preventative | Summary List of Regulatory Core Services Addressed By Re | egulatory L | List of gulatory % | Justification (How does this fit in the Core Service Selected) |
| 5. Operating Supplies: Item(s) | Quantity | | spent on Food Protection, Environmental Public | 2024 Actuals Preventive Amount | | Per Core Service | Summary List of Preventative Core Services Addressed By | Preventative | List of Preventative % | Summary List of Regulatory Core Services Addressed By Budget Request S | egulatory L | | |
| TB Testing | Quantity | | spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation | 2024 Actuals Preventive Amount | Amount | Per Core Service Evenly Distributed? YES | Summary List of Preventative Core Services Addressed By | Preventative Services | List of Preventative % | Summary List of Regulatory Core Services Addressed By Budget Request S S | egulatory L Services Regu | | (How does this fit in the Core Service Selected) Supplies and funds for community TB testing |
| TB Testing Vector Control Supplies | | \$2,500.00 | es spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, | 2024 Actuals Preventive Amount \$686.29 | | Per Core Service Evenly Distributed? YES YES | Summary List of Preventative Core Services Addressed By Budget Request Tuberculosis (TB) Control and Case Management | Preventative Services | Preventative % | Summary List of Regulatory Core Services Addressed By Budget Request S | egulatory L Services Regu | | (How does this fit in the Core Service Selected) Supplies and funds for community TB testing Supplies and equipment needed for vector surveillance, management, and prevention (e.g., vector prevention tabs, traps) |
| TB Testing Vector Control Supplies Emergency Preparedness/Trauma and Injury Previous | | \$2,500.00 \$6,500.00 | spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$35,000.00 | 2024 Actuals Preventive Amount \$686.29 \$4,143.32 | Amount \$1,231.62 | Per Core Service Evenly Distributed? YES YES NO | Summary List of Preventative Core Services Addressed By Budget Request Tuberculosis (TB) Control and Case Management Health-Related Areas during Emergencies/Disasters Trauma and Injury Prevention | Preventative Services Selected 1 | Preventative % 12/88 | Summary List of Regulatory Core Services Addressed By Budget Request S S | egulatory L Services Regu | | (How does this fit in the Core Service Selected) Supplies and funds for community TB testing Supplies and equipment needed for vector surveillance, management, and prevention (e.g., vector prevention tabs, traps) |
| TB Testing Vector Control Supplies Emergency Preparedness/Trauma and Injury Previous | | \$2,500.00 | spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation | 2024 Actuals Preventive Amount \$686.29 | Amount | Per Core Service Evenly Distributed? YES YES | Tuberculosis (TB) Control and Case Management Health-Related Areas during Emergencies/Disasters Trauma and Injury Prevention Immunization School Health Liaison Trauma and Injury Prevention | Preventative Services Selected 1 | Preventative % | Summary List of Regulatory Core Services Addressed By Budget Request S S | egulatory L Services Regu Selected | | (How does this fit in the Core Service Selected) Supplies and funds for community TB testing Supplies and equipment needed for vector surveillance, management, and prevention (e.g., vector prevention tabs, traps) Supplies for emergency preparedness and trauma and injury prevention |
| TB Testing Vector Control Supplies Emergency Preparedness/Trauma and Injury Previous Supplies Supplies for Schools | | \$2,500.00 \$6,500.00 | spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$35,000.00 | 2024 Actuals Preventive Amount \$686.29 \$4,143.32 | Amount \$1,231.62 | Per Core Service Evenly Distributed? YES YES NO | Tuberculosis (TB) Control and Case Management Health-Related Areas during Emergencies/Disasters Trauma and Injury Prevention Immunization School Health Liaison Trauma and Injury Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Trauma and | Preventative Services Selected 1 | Preventative % 12/88 | Summary List of Regulatory Core Services Addressed By Budget Request S S Environmental Public Health | egulatory L Services Regulated Regul | gulatory % | Supplies and funds for community TB testing Supplies and equipment needed for vector surveillance, management, and prevention (e.g., vector prevention tabs, traps) Supplies for emergency preparedness and trauma and injury prevention community activities To purchase supplies for the school (i.e., Stop the Bleed kits) To purchase educational materials for all core services (e.g., tobacco |
| TB Testing Vector Control Supplies Emergency Preparedness/Trauma and Injury Previous Supplies Supplies for Schools Educational Supplies | | \$2,500.00 \$6,500.00 \$10,000.00 | spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$35,000.00 | \$686.29 \$4,143.32 \$9,724.19 | \$1,231.62 \$526.21 | Per Core Service Evenly Distributed? YES YES NO NO | Tuberculosis (TB) Control and Case Management Health-Related Areas during Emergencies/Disasters Trauma and Injury Prevention Immunization School Health Liaison Trauma and Injury Prevention Lead Case Management and Risk Assessment Maternal | Preventative Services Selected 1 | 12/88 2/67/31 | Summary List of Regulatory Core Services Addressed By Budget Request S Environmental Public Health Food Protection Environmental Public Health | egulatory L Services Regulated Regul | 13/87/ | Supplies and funds for community TB testing Supplies and equipment needed for vector surveillance, management, and prevention (e.g., vector prevention tabs, traps) Supplies for emergency preparedness and trauma and injury prevention community activities To purchase supplies for the school (i.e., Stop the Bleed kits) To purchase educational materials for all core services (e.g., tobacco |
| | | \$2,500.00 \$6,500.00 \$10,000.00 \$6,000.00 | spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$35,000.00 | \$686.29 \$4,143.32 \$9,724.19 \$4,648.54 | \$1,231.62 \$526.21 | Per Core Service Evenly Distributed? YES YES NO NO NO | Summary List of Preventative Core Services Addressed By Budget Request Tuberculosis (TB) Control and Case Management Health-Related Areas during Emergencies/Disasters Trauma and Injury Prevention Immunization School Health Liaison Trauma and Injury Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Trauma and Injury Prevention Maternal and Child Health Access to and Linkage to Clinical Care Chronic Disease | Preventative Services Selected 1 2 3 4 | 12/88 2/67/31 | Summary List of Regulatory Core Services Addressed By Budget Request S Environmental Public Health Food Protection Environmental Public Health | egulatory L Services Regulated Regul | 13/87/ | Supplies and funds for community TB testing Supplies and equipment needed for vector surveillance, management, and prevention (e.g., vector prevention tabs, traps) Supplies for emergency preparedness and trauma and injury prevention community activities To purchase supplies for the school (i.e., Stop the Bleed kits) To purchase educational materials for all core services (e.g., tobacco cessation, chronic disease prevention, lead, and vector education materials |
| TB Testing Vector Control Supplies Emergency Preparedness/Trauma and Injury Previous Supplies Supplies for Schools Educational Supplies | | \$2,500.00 \$6,500.00 \$10,000.00 \$6,000.00 | spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$35,000.00 | \$686.29 \$4,143.32 \$9,724.19 \$4,648.54 | \$1,231.62 \$526.21 | Per Core Service Evenly Distributed? YES YES NO NO NO | Tuberculosis (TB) Control and Case Management Health-Related Areas during Emergencies/Disasters Trauma and Injury Prevention Immunization School Health Liaison Trauma and Injury Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Trauma and Injury Prevention Maternal and Child Health Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization | Preventative Services Selected 1 2 3 4 | 12/88 2/67/31 1/1/23/75 | Summary List of Regulatory Core Services Addressed By Budget Request Environmental Public Health Food Protection Environmental Public Health Food Protection Environmental Public Health | egulatory L Services Regulated Regul | 13/87/ | Supplies and funds for community TB testing Supplies and equipment needed for vector surveillance, management, and prevention (e.g., vector prevention tabs, traps) Supplies for emergency preparedness and trauma and injury prevention community activities To purchase supplies for the school (i.e., Stop the Bleed kits) To purchase educational materials for all core services (e.g., tobacco cessation, chronic disease prevention, lead, and vector education materials |
| TB Testing Vector Control Supplies Emergency Preparedness/Trauma and Injury Previous Supplies Supplies for Schools Educational Supplies | | \$2,500.00 \$6,500.00 \$10,000.00 \$6,000.00 | spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$35,000.00 | \$686.29 \$4,143.32 \$9,724.19 \$4,648.54 | \$1,231.62 \$526.21 | Per Core Service Evenly Distributed? YES YES NO NO NO | Summary List of Preventative Core Services Addressed By Budget Request Tuberculosis (TB) Control and Case Management Health-Related Areas during Emergencies/Disasters Trauma and Injury Prevention Immunization School Health Liaison Trauma and Injury Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Trauma and Injury Prevention Maternal and Child Health Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and | Preventative Services Selected 1 2 3 4 1 | Preventative % 12/88 2/67/31 1/1/23/75 2/4/1/3/34/5/ 3/2/27/3/7/7/ | Summary List of Regulatory Core Services Addressed By Budget Request Environmental Public Health Food Protection Environmental Public Health Food Protection Environmental Public Health Food Protection Environmental Public Health | egulatory L Regulatory Services Selected 1 1 2 40 | 13/87/ 40/60/ | Supplies and funds for community TB testing Supplies and equipment needed for vector surveillance, management, and prevention (e.g., vector prevention tabs, traps) Supplies for emergency preparedness and trauma and injury prevention community activities To purchase supplies for the school (i.e., Stop the Bleed kits) To purchase educational materials for all core services (e.g., tobacco cessation, chronic disease prevention, lead, and vector education materials To purchase head lice treatment kits for the schools |
| TB Testing Vector Control Supplies Emergency Preparedness/Trauma and Injury Previous Supplies Supplies for Schools Educational Supplies Head Lice Treatment for Schools | | \$2,500.00 \$6,500.00 \$10,000.00 \$6,000.00 \$3,000.00 | spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$35,000.00 \$10,000.00 | \$686.29 \$4,143.32 \$9,724.19 \$4,648.54 \$2,736.45 | \$1,231.62 \$526.21 \$308.19 | Per Core Service Evenly Distributed? YES YES NO NO NO YES | Tuberculosis (TB) Control and Case Management Health-Related Areas during Emergencies/Disasters Trauma and Injury Prevention Immunization School Health Liaison Trauma and Injury Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Trauma and Injury Prevention Maternal and Child Health Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead | Preventative Services Selected 1 2 3 4 1 | 12/88 2/67/31 1/1/23/75 | Summary List of Regulatory Core Services Addressed By Budget Request Environmental Public Health Food Protection Environmental Public Health Food Protection Environmental Public Health | egulatory L Regulatory Services Selected 1 1 2 40 | 13/87/ 40/60/ | Supplies and funds for community TB testing Supplies and equipment needed for vector surveillance, management, and prevention (e.g., vector prevention tabs, traps) Supplies for emergency preparedness and trauma and injury prevention community activities To purchase supplies for the school (i.e., Stop the Bleed kits) To purchase educational materials for all core services (e.g., tobacco cessation, chronic disease prevention, lead, and vector education materials |

| 8 Other Core Public Health Program Development Supplies | | \$8,000.00 | \$8,000.00 | \$3,732.39 | \$1,145.00 | NO | Chronic Disease Prevention Health-Related Areas during Emergencies/Disasters Maternal and Child Health 5 School Health Liaison Trauma and Injury Prevention | 3/1/62/8/26 | Environmental Public Health | 1 | 100/ | Other supplies as needed for program development |
|---|-----------------------------|--|---|-----------------------------------|-----------------------------------|--|---|------------------------------|---|--|-------------------------|---|
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| anything into this row → | perating Supplies Subtotat. | \$37,300.00 | | \$20,972.00 | \$3,319.03 | | | | | | | |
| 6. Repair And Maintenance Supplies | Quantity | 60% to 100% on Preventive Core Services | Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation | | 2024 Actuals Regulatory Amount | Is the Funding Per Core Service Evenly Distributed? | | List of Preventative % | Summary List of Regulatory Core Services Addressed By Budget Request | No. of Regulatory Services Selected | List of Regulatory % | Justification (How does this fit in the Core Service Selected) |
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| | r and Maintenance Supplies | &n | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| anything into this row → | Subtotal: | | | | | | | | | | | |
| 7. Other Supplies | Quantity | | Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation | | 2024 Actuals Regulatory Amount | Is the Funding Per Core Service Evenly Distributed? | | List of Preventative % | Summary List of Regulatory Core Services Addressed By Budget Request | No. of Regulatory Services Selected | List of Regulatory % | Justification (How does this fit in the Core Service Selected) |
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| 7 | 7. Other Supplies Subtotal: | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| anything into this row → | 7. Other Supplies Subtotal: | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| | 7. Other Supplies Subtotal: | \$0.00 | | \$0.00 | | Core Service | ces Addressed By Budget Request | | | | | |
| anything into this row → | 7. Other Supplies Subtotal: | 60% to 100% on | \$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation | 2024 Actuals Preventive Amount | | Is the Funding | No. of | List of Preventative % | Summary List of Regulatory Core Services Addressed By Budget Request | No. of Regulatory Services Selected | List of Regulatory % | Justification (How does this fit in the Core Service Selected) |

| 2 Licensure Fees | \$1,170.63 | | \$123.94 | | NO | Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records | 13 | 3/11/4/6/9/1 2/2/6/10/9/1 4/13/3 | | | | Licensure/Certification Renewals needed for HFI staff (e.g., Nurse license renewal, Certified Health Education Specialist renewal, CPR) |
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| 19 20 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | | | | | | | | | | | | |
| Subtotal will total automatically. Please do not enter anything into this row → 8. Professional Services Subtotal: | \$2,330.83 | \$2,000.00 | \$183.94 | \$0.00 | | | | | | | | |
| 9. Communication and Transportation | 60% to 100% on Preventive Core Services | Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation | 2024 Actuals Preventive Amount | 2024 Actuals Regulatory Amount | Is the Funding Per Core Service Evenly Distributed? | Summary List of Preventative Core Services Addressed By Budget Request | No. of Preventative Services Selected | List of Preventative % | Summary List of Regulatory Core Services Addressed By Budget Request | No. of Regulatory Services Selected | Regulatory % | Justification (How does this fit in the Core Service Selected) |
| 1 Communication Services | \$4,869.00 | \$6,000.00 | \$100.00 | \$965.96 | YES | Access to and Linkage to Clinical Care | 1 | | Food Protection | 1 | | Cell phones, tablets, hot spots for HD employees providing core public health services |
| 2 Translation Services | \$5,000.00 | \$3,800.46 | \$1,733.75 | | | Access to and Linkage to Clinical Care Chronic Disease Prevention Immunization Infectious Disease Surveillance and Prevention Maternal and Child Health Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management | 7 | 6/7/50/6/6/7/ 17 | | | | Provide equitable services through NCHD |
| 3 Travel - Hotel | \$9,526.09 | \$6,000.00 | \$1,975.51 | \$933.53 | NO | Access to and Linkage to Clinical Care Maternal and Child Health School Health Liaison | 3 | 26/20/54 | Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation | 3 | 66/31/3 | Lodging expenses for HFI related education and training |
| | | 40.000.00 | 407.400 | **** | | Access to and Linkage to Clinical Care Maternal and | | 20/44/40/7 | Food Protection Tattoo, Body Piercing, Eyelash Safety | | 0.5/5 | |
| 4 Travel - Per Diem | \$4,000.00 | \$2,000.00 | \$874.93 | \$148.10 | NO | Child Health School Health Liaison Trauma and Injury Prevention | 4 | 62/14/16/7 | and Sanitation | 2 | 95/5 | Food and parking expenses for HFI related education and training |
| 5 Staff Education and Training 6 | \$10,000.00 | \$15,000.00 | \$2,866.51 | | NO | Access to and Linkage to Clinical Care Chronic Disease Prevention Health-Related Areas during Emergencies/Disasters Immunization Maternal and Child Health Tobacco Prevention and Cessation Trauma and Injury Prevention | 7 | 75/4/3/2/3/1/ 13 | | | | Continuing education and professional development for core public health service areas (i.e., Child Seat Safety Training) |
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| 20 Subtotal will total automatically. Please do not enter 9. Communication and Transportation | | | | | | | | | | | | |
| anything into this row → Subtotal: | | \$32,800.46 | \$7,550.70 | \$2,047.59 | | | | | | | | |
| 10. Printing and Advertising | 60% to 100% on Preventive Core Services | Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation | 2024 Actuals Preventive Amount | 2024 Actuals Regulatory Amount | Is the Funding Per Core Service Evenly Distributed? | Summary List of Preventative Core Services Addressed By Budget Request | No. of Preventative Services Selected | List of Preventative % | Summary List of Regulatory Core Services Addressed By Budget Request | No. of Regulatory Services Selected | List of Regulatory % | Justification (How does this fit in the Core Service Selected) |
| 1 Printing | \$3,000.00 | \$5,000.00 | \$673.14 | \$495.00 | NO | Access to and Linkage to Clinical Care Immunization | 3 | 4/89/7 | Environmental Public Health | 1 | 100/ | Printing materials needed for core public health service activities |
| 2 Advertising | \$5,000.00 | \$5,500.00 | \$1,054.48 | \$204.47 | NO | School Health Liaison Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention | 1.3 | 4/52/4/4/4/4/ 4/4/4/4/4/4/4 | Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation | 3 | 201/401/101 | Promotional items (e.g., billboards, social media post enhancement) to educate on core public health services and promote core public health service activities |
| 3 | | | | | | Tuberculosis (TB) Control and Case Management Vital Records | | | | | | |
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| Subtotal will total automatically. Please do not enter anything into this row → 10. Printing and Advertising Subtotal: | \$8,000.00 | \$10,500.00 | \$1,727.62 | \$699.47 | | | | | | | | |
| I. Insurance | 60% to 100% on Preventive Core Services | Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation | 2024 Actuals Preventive Amount | 2024 Actuals Regulatory Amount | Is the Funding Per Core Service Evenly Distributed? | | No. of Preventative Services Selected | List of Preventative % | Summary List of Regulatory Core Services Addressed By Budget Request | No. of Regulatory Services Selected | | Justification (How does this fit in the Core Service Selected) |
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| 2. Utility Services | 60% to 100% on Preventive Core Services | Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation | | 2024 Actuals Regulatory Amount | Is the Funding Per Core Service Evenly Distributed? | | No. of Preventative Services Selected | List of Preventative % | Summary List of Regulatory Core Services Addressed By Budget Request | No. of Regulatory Services Selected | List of Regulatory % | Justification (How does this fit in the Core Service Selected) |
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| Subtotal will total automatically. Please do not enter 12. Utility Services Subtota | l: \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | | |
| anything into this row → | | Up to 40% of funding | | | | | | | | | | |
| 3. Repairs and Maintenance | 60% to 100% on Preventive Core Services | spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, | 2024 Actuals Preventive Amount | 2024 Actuals Regulatory Amount | Is the Funding Per Core Service Evenly Distributed? | | No. of Preventative Services Selected | List of Preventative % | Summary List of Regulatory Core Services Addressed By Budget Request | No. of Regulatory Services Selected | | Justification (How does this fit in the Core Service Selected) |
| uipment Repairs | \$10,000.00 | and Sanitation | \$2,247.00 | | NO | Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital | 13 | 2/8/3/6/7/1/1 /5/45/8/13/2/ 2 | | | | Vehicle maintenance needed by additional HFI employee |
| rs, Oil, Lube | \$3,510.00 | | \$3,500.58 | | NO | Records Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records | 13 | 2/4/1/3/34/5/ 3/2/27/3/7/8/ 2 | | | | Vehicle maintenance needed by additional HFI employee |
| res and Tubes | | | | | | | | | Food Protection Environmental Public Health Tattoo, | | | Vehicle maintenance needed by additional HFI employees |
| | \$365.00 | 1 | | \$345.00 | NO | | | | Body Piercing, Eyelash Safety and Sanitation | 3 | 93/6/1 | Vehicle maintenance needed by additional HFI employees |
| rage and Other | \$303.00 | | | | | | | | , , , , | | | |
| age and Other | φ303.00 | | | | | | | | | | | |
| age and Other | φ303.00 | | | | | | | | | | | |

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| anything into this row → | 3. Repairs and Maintenance Subtotal: | \$13,875.00 | \$0.00 | \$5,747.58 | \$345.00 | | | | | | | |
| | | | Up to 40% of funding spent on Food Protection, | | | Is the Funding | | No. of | | No. of | | |
| 14. Rentals | | 60% to 100% on | Environmental Public | 2024 Actuals Preventive | 2024 Actuals Regulatory | | Summary List of Preventative Core Services Addressed By | Preventative | List of Preventative | Summary List of Regulatory Core Services Addressed By Regulatory | List of | Justification |
| 1-Wittened | | Preventive Core Services | Health, and Tattoo, Body Piercing, Eyelash Safety, | | Amount | Evenly Distributed? | Budget Request | Services Selected | % | Budget Request Services Selected | Regulatory % | (How does this fit in the Core Service Selected) |
| | | | and Sanitation | | | | | | | | | |
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| | | | Up to 40% of funding | | | | | | | | | |
| | | 60% to 100% on | spent on Food Protection, Environmental Public | | 2024 Actuals Regulatory | Is the Funding Per Core Service | | No. of Preventative | List of | No. of Summary List of Regulatory Core Services Addressed By Regulatory | List of | Justification |
| 15. Debt Services | | | Health, and Tattoo, Body | Amount | Amount | Evenly | Budget Request | Services | Preventative % | Budget Request Services | Regulatory % | |
| | | | Piercing, Eyelash Safety, and Sanitation | | | Distributed? | | Selected | | Selected | | |
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| | | | Up to 40% of funding | | | | | | | | | |
| 10. Other Comite count Of | | 60% to 100% on | spent on Food Protection, Environmental Public | | 2024 Actuals Regulatory | Is the Funding Per Core Service | | No. of Preventative | List of | No. of Summary List of Regulatory Core Services Addressed By Regulatory | List of | Justification |
| 16. Other Services and Charges | | | Health, and Tattoo, Body Piercing, Eyelash Safety, | Amount | Amount | Evenly Distributed? | Budget Request | Services Selected | Preventative % | Budget Request Services Selected | Regulatory % | (How does this fit in the Core Service Selected) |
| | | | and Sanitation | | | Diotributed: | | 20,0000 | | Sciecteu | | |
| KPI Sub-Grants/Contracts for Core Public Health Servic | es | \$95,000.00 | \$40,000.00 | \$17,456.96 | | NO | Chronic Disease Prevention Maternal and Child Health Trauma and Injury Prevention | 3 | 6/78/15 | | | Covers all core public health services. Sub-grants will be distributed according to the NCHD HFI plan to community partners who are providing core public |
| 2 | | | | | | | aama ana mjary i Tovondon | | | | - | health services and with whom an MOU/Contract is held with the NCHD. |
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| Capital Outlays | \$57,266.82 Remain | ning Balance: \$57,266.82 | Up to 40% of funding | | C | ore Servic | es Addressed By Budget Request | | | | | |
| 7. Land*** | | 60% to 100% on Preventive Core Services | spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation | 2024 Actuals Preventive Amount | 2024 Actuals Regulatory Pe Amount | s the Funding er Core Service Evenly Distributed? | Summary List of Preventative Core Services Addressed By Budget Request | No. of Preventative Services Selected List of Preventative | Summary List of Regulatory Core Services Addressed By Budget Request | No. of Regulatory Services Selected | List of Regulatory % | Justification (How does this fit in the Core Service Selected) |
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| 8. Infrastructure | | 60% to 100% on Preventive Core Services | Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation | 2024 Actuals Preventive | 2024 Actuals Regulatory Pe Amount | s the Funding er Core Service Evenly Distributed? | Summary List of Preventative Core Services Addressed By Budget Request | No. of Preventative Services Selected List of Preventative | Summary List of Regulatory Core Services Addressed By Budget Request | No. of Regulatory Services Selected | List of Regulatory % | Justification (How does this fit in the Core Service Selected) |
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| 9. Buildings*** | | 60% to 100% on Preventive Core Services | Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body | 2024 Actuals Preventive Amount | 2024 Actuals Regulatory Pe Amount | s the Funding er Core Service Evenly | Summary List of Preventative Core Services Addressed By Budget Request | Services Preventative | Summary List of Regulatory Core Services Addressed By Budget Request | Services | List of Regulatory % | Justification (How does this fit in the Core Service Selected) |
| | | | Piercing, Eyelash Safety, and Sanitation | | | Distributed? | | Selected | | Selected | | |
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| 20. Improvements Other Than Buildings | | 60% to 100% on Preventive Core Services | Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation | 2024 Actuals Preventive Amount | 2024 Actuals Regulatory Pe Amount | s the Funding er Core Service Evenly Distributed? | Summary List of Preventative Core Services Addressed By Budget Request | No. of Preventative Services Selected List of Preventative % | Summary List of Regulatory Core Services Addressed By Budget Request | No. of Regulatory Services Selected | List of Regulatory % | Justification (How does this fit in the Core Service Selected) |
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| anything into this row → | Subtotal: | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | | |
| | | | Up to 40% of funding spent on Food Protection, | | | Is the Funding | | No. of | | | No. of | | |
| 21A. Machinery and Equipment (No Vehicles) | Quantity | 60% to 100% on | Environmental Public | 2024 Actuals Preventive | | Per Core Service | | Preventative | List of Preventative | Summary List of Regulatory Core Services Addressed By | Regulatory | List of | Justification |
| | | Preventive Core Services | Health, and Tattoo, Body Piercing, Eyelash Safety, | | Amount | Evenly Distributed? | Budget Request | Services Selected | % | Budget Request | Services Selected | Regulatory % | (How does this fit in the Core Service Selected) |
| | | | and Sanitation | | | | Access to and Linkage to Clinical Care Immunization | | | | | | |
| 1 Furniture | | \$2,500.00 | \$2,500.00 | \$232.14 | \$59.99 | NO | Lead Case Management and Risk Assessment School Health Liaison Trauma and Injury Prevention | 6 | 60/25/4/8/1/ | Food Protection | 1 | 100/ | Provide furniture for employees, covers all core PH services |
| 2 | | | | | | | Tuberculosis (TB) Control and Case Management | | | | | | |
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| | chinery and Equipment (No Vehicles) Subtotal: | | \$2,500.00 | \$232.14 | \$59.99 | | | | | | | | |
| Subtotal will total automatically. Please do not enter anything into this row → | chinery and Equipment (No Vehicles) Subtotal: | | | \$232.14 | \$59.99 | | | | | | | | |
| anything into this row → | Vehicles) Subtotal: | \$2,500.00 | Up to 40% of funding | | | Is the Funding | Summary List of Preventative Core Services Addressed By | No. of | List of | Summary List of Regulatory Core Services Addressed By | No. of | List of | lustification |
| | Vehicles) Subtotal: | \$2,500.00 60% to 100% on | Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body | 2024 Actuals Preventive Amount | | Evenly | Summary List of Preventative Core Services Addressed By Budget Request | Services | List of Preventative % | Summary List of Regulatory Core Services Addressed By Budget Request | Regulatory Services | List of Regulatory % | Justification (How does this fit in the Core Service Selected) |
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| 21B. Machinery and Equipment (Vehicles Only)*** 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 | Quantity | 60% to 100% on Preventive Core Services | Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation | 2024 Actuals Preventive Amount | 2024 Actuals Regulatory Amount | Evenly | Summary List of Preventative Core Services Addressed By Budget Request | Services | List of Preventative % | Summary List of Regulatory Core Services Addressed By Budget Request | Regulatory Services | List of Regulatory % | |
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| Subtotal will total automatically. Ple anythii | ease do not enter ing into this row → 22. Other Capital Outlays Subtota | l: \$0.00 \$ | 52,266.82 | \$0.00 | \$0.00 | | | |