

3. Other Personnel Services Position/Title	# of Positions	Salary or Hourly Rate/Range	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
School Health Liaison - Contracted Position	1	\$25,000.00	\$25,000.00											
Subtotal will total automatically. Please do not enter anything into this row →														
3. Other Personnel Services Subtotal:			\$25,000.00	\$0.00	\$0.00	\$0.00								
Supplies					Core Services Addressed By Budget Request									
4. Office Supplies:	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)	
Office Supplies		\$4,000.00	\$2,000.00	\$1,011.52	\$622.65	YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records	11		Food Protection Environmental Public Health	2		Provides generally used office supplies for standard operation of the office	
Subtotal will total automatically. Please do not enter anything into this row →														
4. Office Supplies Subtotal:			\$4,000.00	\$2,000.00	\$1,011.52	\$622.65								
5. Operating Supplies: Item(s)	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)	
Operating Supplies - Lead & TB Testing	1	\$2,000.00	\$2,000.00											
Operating Supplies - Soil & Water Testing														
Subtotal will total automatically. Please do not enter anything into this row →														
5. Operating Supplies Subtotal:			\$2,000.00	\$2,000.00	\$0.00	\$0.00								
6. Repair And Maintenance Supplies	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)	

1	Miscellaneous Repair & Maintenance		\$3,000.00	\$1,138.47	\$668.60	\$668.60	YES	Chronic Disease Prevention Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management	6			Food Protection Environmental Public Health	2			Department transportation vehicle maintenance
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6. Repair and Maintenance Supplies Subtotal:			\$3,000.00	\$1,138.47	\$668.60	\$668.60										
7. Other Supplies		Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)		
1	Medical Supplies		\$7,000.00		\$3,797.68		NO	Immunization Lead Case Management and Risk Assessment Tuberculosis (TB) Control and Case Management	3	65/1/34				Testing supplies (swabs, specimen collection) / administration supplies (alcohol, syringes, bandaids, needles, gauze, etc.)		
2	Testing Supplies		\$2,000.00	\$2,000.00	\$636.97		YES	Tuberculosis (TB) Control and Case Management	1					TST supplies		
3	Other Supplies - Miscellaneous		\$2,000.00	\$2,000.00	\$99.00	\$165.00	YES	Chronic Disease Prevention Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health Trauma and Injury Prevention Vital Records	7		Food Protection Environmental Public Health	2		Newspaper subscription renewal for health dept. announcements / ServSafe renewal		
4	Vaccine / Medication Supply		\$5,000.00		\$3,014.56		YES	Immunization	1					Private stock immunization purchases		
5	Printing - Educational Material		\$2,000.00	\$1,000.00	\$84.50	\$11.93	YES	Chronic Disease Prevention Trauma and Injury Prevention	2		Environmental Public Health	1		Educational materials for informational health-related sessions		
6	Publication - Educational Material		\$2,000.00	\$1,000.00	\$1.64	\$1.65	YES	Chronic Disease Prevention Immunization Lead Case Management and Risk Assessment Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records	6		Food Protection Environmental Public Health	2		Health board meeting notification posting		
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7. Other Supplies Subtotal:			\$20,000.00	\$6,000.00	\$7,634.35	\$178.58										
Other Services and Charges							Core Services Addressed By Budget Request									
8. Professional Services			60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)		
1	Rebinding of Records		\$1,000.00													
2	Legal Fees		\$1,000.00	\$1,000.00												
3	Lead Assessor - District Partnership		\$5,000.00													
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8. Professional Services Subtotal:			\$7,000.00	\$1,000.00	\$0.00	\$0.00										

9. Communication and Transportation		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1	Travel	\$5,000.00	\$1,000.00	\$327.11	\$439.47	YES	Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management	5		Food Protection Environmental Public Health	2		Travel to & from events / hotel fees, mileage, per diem, etc.
2	Training / Educational Events	\$1,000.00	\$1,000.00	\$252.68		YES	Chronic Disease Prevention Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management	6					Public Health Nurse Conference / Leadership Symposium
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10. Printing and Advertising		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
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11. Insurance		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
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12. Utility Services		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)

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22. Other Capital Outlays***		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
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