Newton County

Local Public Health Funding Amount:

\$155,704.47

| | | | | Total Bre | eakdown | |
|-------------------------------|---------------|-------------------------|--------------------------|---------------------------|-------------------------|-------------------------|
| | | | | Up to 40% of funding | | |
| | | | | spent on Food Protection, | | |
| | | | 60% to 100% on | Environmental Public | 2024 Actuals Preventive | 2024 Actuals Regulatory |
| | | | Preventive Core Services | Health, and Tattoo, Body | Amount | Amount |
| Section Nu | mber and Name | | | Piercing, Eyelash Safety, | | |
| Section Nu | | - | | and Sanitation | | |
| 1. Personnel Services | | | \$62,043.00 | \$13,753.00 | \$37,211.79 | \$14,710.97 |
| 2. Supplies | | | \$29,000.00 | \$11,138.47 | \$9,314.47 | \$1,469.83 |
| 3. Other Services and Charges | | | \$20,000.00 | \$4,200.00 | \$1,428.19 | \$439.47 |
| 4. Capital Outlays | | | \$15,070.00 | \$500.00 | \$10,624.04 | \$0.00 |
| Up to 10% of Total*** | \$15,570.45 | Total | \$126,113.00 | \$29,591.47 | \$58,578.49 | \$16,620.27 |
| Actuals 10% | \$0.00 | Total Available Funding | \$93,422.68 | \$62,281.79 | \$93,422.68 | \$62,281.79 |
| | 0.00% | Remaining Balance | | | \$34,844.19 | \$45,661.52 |

Total Budget
\$155,704.47

Total Spent
\$75,198.76

Available for Carryover
\$80,505.71

| Preventative Services | Actuals | Preventative Services Percentage of Actuals |
|--|-----------------------------|---|
| Access to and Linkage to Clinical Ca | re <mark>\$</mark> 1,286.61 | 77.90% |
| Chronic Disease Prevention | on <mark>\$9,996.05</mark> | Preventative Services Actuals to Budget |
| Fatality Revie | w <mark>\$</mark> 1,286.61 | 37.62% |
| Health-Related Areas during Emergencies/Disaste | rs \$0.00 | |
| Immunizatio | on <mark>\$16,825.03</mark> | |
| Infectious Disease Surveillance and Prevention | on <mark>\$2,</mark> 458.13 | |
| Lead Case Management and Risk Assessme | nt <mark>\$2,</mark> 496.38 | |
| Maternal and Child Heal | th <mark>\$</mark> 1,300.75 | |
| School Health Liaiso | on <mark>\$91.96</mark> | |
| Tobacco Prevention and Cessation | on <mark>\$</mark> 787.45 | |
| Trauma and Injury Prevention | on <mark>\$1</mark> ,562.24 | |
| Tuberculosis (TB) Control and Case Manageme | nt <mark>\$4,499</mark> .70 | |
| Vital Record | ds <mark>\$15,987.58</mark> | |
| Regulatory Services | Actuals | Regulatory Services Percentage of Actuals |
| Food Protection | on <mark>\$15,659.66</mark> | 22.10% |
| Environmental Public Heal | th <mark>\$</mark> 960.62 | Regulatory Services Actuals to Budget |
| Tattoo, Body Piercing, Eyelash Safety and Sanitation | on \$0.00 | 10.67% |

| Sub-Section | | | | | | | | | • | | Body Fieronig, Eyetasii Garety and Garittation | | • | 10.07 // |
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| Personnel Services | | | | | | | Core Service | es Addressed By Budget Request | | | | | | |
| 1. Salaries and Wages: Position/Title | # of Positions | Salary or Hourly Rate/Range | 60% to 100% on Preventive Core Services | Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation | 2024 Actuals Preventive Amount | 2024 Actuals Regulatory Amount | Is the Funding Per Core Service Evenly Distributed? | | No. of Preventative Services Selected | List of Preventative % | Summary List of Regulatory Core Services Addressed By Budget Request | No. of Regulatory Services Selected | List of Regulatory % | Justification (How does this fit in the Core Service Selected) |
| 1 Vital Record Clerk | 1 | | \$15,625.00 | and Sanitation | \$15,624.96 | | YES | Vital Records | 1 | | | | | Vital Records Clerk - employment |
| 2 Administrative Assistant | 1 | | \$18,768.00 | | \$18,768.10 | | NO | Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management | 9 | 5/5/5/45/10/ 10/5/5/10 | | | | Public Health Nurse / Office Administrator - employment |
| 3 Educator | 1 | | | \$11,571.00 | | \$11,570.52 | NO | (10) | | | Food Protection | 1 | 100/ | Food Sanitarian / Health Educator - employment |
| 5 6 7 8 9 0 1 2 3 4 5 6 7 8 9 0 Subtotal will total automatically. Please do not ente | 1.5 | alaries and Wages Subtotal | : \$34,393.00 | \$11,571.00 | \$34,393.06 | \$11,570.52 | | | | | | | | |
| anytning into this row - |) | | | | | | | | | | | | | |
| 2. Employee Benefits: Position/Title | В | enefits Covered | 60% to 100% on Preventive Core Services | Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation | | 2024 Actuals Regulatory Amount | Is the Funding Per Core Service Evenly Distributed? | Summary List of Preventative Core Services Addressed By Budget Request Access to and Linkage to Clinical Care Chronic Disease | Services Selected | List of Preventative % | Summary List of Regulatory Core Services Addressed By Budget Request | No. of Regulatory Services Selected | List of Regulatory % | Justification (How does this fit in the Core Service Selected) |
| Vital Record Clerk / Administrative Assistant / Educator | FICA-Medicare |) | \$500.00 | \$168.00 | \$534.32 | \$267.16 | 1 | Prevention Fatality Review & Prevention Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records | 11 | | Food Protection | 1 | | Employee benefits |
| Vital Record Clerk / Administrative Assistant / Educator | FICA-OASI | | \$2,150.00 | \$718.00 | \$2,284.41 | \$1,142.20 | 1 | Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records | 11 | | Food Protection | 1 | | Employee benefits |
| 3 Educator | PERF | | | \$1,296.00 | | \$1,731.09 | YES | | | | Food Protection | 1 | | Employee benefits |
| 4 | | | | | | | - | | | | | | | |
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| 8 | | | | | | | | | | | | | | |
| Subtotal will total automatically. Please do not ente anything into this row - | ソト | Employee Benefits Subtotal | : \$2,650.00 | \$2,182.00 | \$2,818.73 | \$3,140.45 | | | | | | | | |

| 3. Other Personnel Services Position/Title | # of Positions | Salary or Hourly Rate/Range | 60% to 100% on Preventive Core Services | Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, | 2024 Actuals Preventive Amount | 2024 Actuals Regulatory Amount | Is the Funding Per Core Service Evenly Distributed? | Summary List of Preventative Core Services Addressed By Budget Request | No. of Preventative Services Selected | List of Preventative % | Summary List of Regulatory Core Services Addressed By Budget Request | No. of Regulatory List of Services Regulatory % Selected | Justification (How does this fit in the Core Service Selected) |
|--|----------------|--------------------------------|--|---|-----------------------------------|-----------------------------------|---|--|--|------------------------------|---|---|--|
| School Health Liaison - Contracted Position | 1 | \$25,000.00 | \$25,000.00 | and Sanitation | | | | | | | | | |
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| Subtotal will total automatically. Please do not enter anything into this row → | 3. Other Pe | ersonnel Services Subtotal: | \$25,000.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| Supplies | | | | | | | Core Service | es Addressed By Budget Request | | | | | |
| | | | | Up to 40% of funding spent on Food Protection, | | | Is the Funding | | No. of | | | No. of | |
| 4. Office Supplies: | | Quantity | 60% to 100% on Preventive Core Services | | 2024 Actuals Preventive Amount | 2024 Actuals Regulatory Amount | | Summary List of Preventative Core Services Addressed By Budget Request | | List of Preventative % | Summary List of Regulatory Core Services Addressed By Budget Request | Regulatory List of Services Regulatory % Selected | Justification (How does this fit in the Core Service Selected) |
| . Office Supplies | | | \$4,000.00 | \$2,000.00 | \$1,011.52 | \$622.65 | | Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records | 11 | | Food Protection Environmental Public Health | 2 | Provides generally used office supplies for standard operation of the office |
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| Subtotal will total automatically. Please do not enter | | 4. Office Supplies Subtotal: | \$4,000.00 | \$2,000.00 | \$1,011.52 | \$622.65 | | | | | | | |
| anything into this row → | | | 4-1,000.00 | | \$1,611.02 | \$622.00 | | | | | | | |
| 5. Operating Supplies: Item(s) | | Quantity | 60% to 100% on Preventive Core Services | Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation | 2024 Actuals Preventive Amount | 2024 Actuals Regulatory Amount | Is the Funding Per Core Service Evenly Distributed? | Summary List of Preventative Core Services Addressed By Budget Request | No. of Preventative Services Selected | List of Preventative % | Summary List of Regulatory Core Services Addressed By Budget Request | No. of Regulatory Services Selected List of Regulatory % | Justification (How does this fit in the Core Service Selected) |
| Operating Supplies - Lead & TB Testing Operating Supplies - Soil & Water Testing | | 1 | \$2,000.00 | \$2,000.00 | | | | | | | | | |
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| Subtotal will total automatically. Please do not enter anything into this row → | 5. O | perating Supplies Subtotal: | \$2,000.00 | \$2,000.00 | \$0.00 | \$0.00 | | | | | | | |
| 6. Repair And Maintenance Supplies | | Quantity | 60% to 100% on Preventive Core Services | Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation | 2024 Actuals Preventive Amount | 2024 Actuals Regulatory Amount | Is the Funding Per Core Service Evenly Distributed? | Summary List of Preventative Core Services Addressed By Budget Request | No. of Preventative Services Selected | List of Preventative % | Summary List of Regulatory Core Services Addressed By Budget Request | No. of Regulatory Services Selected List of Regulatory % | Justification (How does this fit in the Core Service Selected) |

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|---|--|-------------------------------------|---------------------------------------|---------------------------|------------|-------------------------|----------------|--|----------|--------------|---|----------|--|
| Contraction | Miscellaneous Repair & Maintenance | | \$3,000.00 | \$1,138.47 | \$668.60 | \$668.60 | YES | Management and Risk Assessment Trauma and Injury Prevention Tuberculosis (TB) Control and Case | 6 | | Food Protection Environmental Public Health | 2 | Department transportation vehicle maintenance |
| Contraction | | | | | | | | | | | | | |
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| Martinish | anything into this row → | Subtotal: | | | | | | | | | | | |
| March Marc | | | | | | | | | | | | | |
| Control Cont | | | 60% to 100% on | | | 2024 Actuals Pogulatory | | | | List of | Summary List of Pogulatory Caro Sarvigae Addressed By | | luctification |
| Marie Mari | 7. Other Supplies | Quantity | | | | | | | | Preventative | | | |
| Company Comp | | | | Piercing, Eyelash Safety, | | | Distributed? | | Selected | % | | | |
| Section Property | | | | and Sanitation | | | | Immunization I Lead Case Management and Biok | | | | | |
| | Medical Supplies | | \$7,000.00 | | \$3,797.68 | | NO | 1 | 3 | 65/1/34 | | | Testing supplies (swabs, specimen collection) / administration supplies |
| ## Processing Control of Control | | | | | | | | Management | | | | | |
| Designation Control | Testing Supplies | | \$2,000.00 | \$2,000.00 | \$636.97 | | YES | | 1 | | | | TST supplies |
| 1 | Other Supplies Missellaneous | | ф2 000 00 | Ф2 000 00 | #00.00 | ф10F 00 | VEC | 1 | 7 | | Food Ductostion Fusive products Dublic Locath | | Newspaper subscription renewal for health dept. announcements / ServSafe |
| Marie Mari | Other Supplies - Miscellaneous | | \$2,000.00 | \$2,000.00 | \$99.00 | \$165.00 | YES | | / | | Food Protection Environmental Public Health | 2 | renewal |
| State Stat | Vaccine / Medication Supply | | \$5,000,00 | | \$3,014,56 | | VES | | 1 | | | | Private stock immunization nurchases |
| | | | | \$1,000,00 | | \$11.02 | | | , | | Environmental Public Health | 1 | |
| | Filliting - Educational Material | | \$2,000.00 | \$1,000.00 | φο4.50 | \$11.93 | 163 | | | | Environmental Public Heatur | <u> </u> | Educational materials for imormational neathr-related sessions |
| The Services and Charges The Services and Charges Services | Publication - Educational Material | | \$2,000.00 | \$1,000.00 | \$1.64 | \$1.65 | YES | Management and Risk Assessment Trauma and Injury Prevention Tuberculosis (TB) Control and Case | 6 | | Food Protection Environmental Public Health | 2 | Health board meeting notification posting |
| There Services and Charges Professional Services | | | | | | | | Management Vital Records | | | | | |
| There Services and Charges Professional Services | | | | | | | - | | | | | | |
| There Services and Charges Professional Services | | | | | | | | | | | | | |
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| The Services and Charges Perfessional Services Professional Services Pr | Subtotal will total automatically. Please do not enter | 7 Other Sumplies Subtetels | . \$20,000,00 | #C 000 00 | φ7. C24.25 | \$470.F0 | | | | | | | |
| Professional Services Prof | anything into this row → | 7. Other Supplies Subtotal: | \$20,000.00 | \$6,000.00 | \$7,634.35 | \$178.58 | | | | | | | |
| Professional Services Prof | Other Services and Charges | | | | | | Core Servi | cae Addressed By Rudget Reguest | | | | | |
| Professional Services | Other Services and Oharges | | | Up to 40% of funding | | | Core Servi | ces Addressed by budget nequest | | | | | |
| Professional Services | | | | | | | Is the Funding | | No. of | Links | | No. of | |
| Permission Per | 8. Professional Services | | | | | | | | | | | | |
| Marie Mari | | | Preventive Core Services | | | Amount | | Budget Request | | % | Budget Request | | (How does this fit in the Core Service Selected) |
| \$1,000.00 \$1,0 | | | | | | | Distributou: | | 20.00100 | | | | |
| ad Assessor - District Partmership St. 000.00 St. 00 | Rebinding of Records | | | | | | | | | | | | |
| Suutotal will total sationatically. Please on ort effer 8. Professional Services States \$7,00.00 \$1,00.00 \$0.00 | Legal Fees | | | \$1,000.00 | | | | | | | | | |
| 8. Professional Services Subtotal: \$7,000,00 \$0,00 \$0,00 | Ecad / 10000001 District Farthership | | φο,σσο.σσ | | | | | | | | | | |
| 8. Professional Services Subtotal: \$7,000,00 \$0,00 \$0,00 | | | | | | | | | | | | | |
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| 8. Professional Services Subtotal: \$7,000,00 \$0,00 \$0,00 | Subtotal will total automatically. Please do not enter | 8 Professional Caminas Cultural | • • • • • • • • • • • • • • • • • • • | ¢4.000.00 | \$0.00 | \$0.00 | | | | | | | |
| | | o. Froicessional Services Subtotal: | φ/,υυυ.υυ | φ1,000.00 | φυ.υυ | φυ.υυ | | | | | | | |
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| | | Up to 40% of funding spent on Food Protection, | | | Is the Funding | No. of | : List of | | No. of | | |
|--|--|--|-----------------------------------|-----------------------------------|---|---|--------------------|---|--|-------------------------|---|
| 9. Communication and Transportation | 60% to 100% on Preventive Core Services | Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, | Amount | 2024 Actuals Regulatory Amount | Per Core Service Evenly Distributed? | Summary List of Preventative Core Services Addressed By Budget Request Service Selecter | Preventative es | Summary List of Regulatory Core Services Addressed By Budget Request | Regulatory Services Selected | List of Regulatory % | Justification (How does this fit in the Core Service Selected) |
| | | and Sanitation | | | | Immunization Infectious Disease Surveillance and | , u | | Sciected | | |
| Travel | \$5,000.00 | \$1,000.00 | \$327.11 | \$439.47 | YES | Prevention Lead Case Management and Risk Assessment Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management | | Food Protection Environmental Public Health | 2 | | Travel to & from events / hotel fees, mileage, per diem, etc. |
| Training / Educational Events | \$1,000.00 | \$1,000.00 | \$252.68 | | YES | Chronic Disease Prevention Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Trauma and Injury Prevention Tuberculosis (TB) Control and Case | | | | | Public Health Nurse Conference / Leadership Symposium |
| | | | | | | Management | | | | | |
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| | | Up to 40% of funding spent on Food Protection, | | | Is the Funding | No. of | | | No. of | | |
| 10. Printing and Advertising | 60% to 100% on Preventive Core Services | Health, and Tattoo, Body Piercing, Eyelash Safety, | 2024 Actuals Preventive Amount | 2024 Actuals Regulatory Amount | Per Core Service Evenly Distributed? | Summary List of Preventative Core Services Addressed By Budget Request Service Selecter | Preventative | Summary List of Regulatory Core Services Addressed By Budget Request | Regulatory Services Selected | List of Regulatory % | Justification (How does this fit in the Core Service Selected) |
| | | and Sanitation | | | | | | | | | |
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| Subtotal will total automatically. Please do not enter anything into this row → 10. Printing and Advertising Subtotal: | \$0.00 | \$0.00 Up to 40% of funding | \$0.00 | \$0.00 | | | | | | | |
| 11. Insurance | 60% to 100% on Preventive Core Services | spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation | 2024 Actuals Preventive Amount | 2024 Actuals Regulatory Amount | Is the Funding Per Core Service Evenly Distributed? | Summary List of Preventative Core Services Addressed By Budget Request Service Selecter | tive Preventative | Summary List of Regulatory Core Services Addressed By Budget Request | No. of Regulatory Services Selected | List of Regulatory % | Justification (How does this fit in the Core Service Selected) |
| | | and Sanitation | | | | | | | | | |
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| Subtotal will total automatically. Please do not enter 11. Insurance Subtotal: | : \$0.00 | \$0.00 | \$0.00 | \$0.00 | | | | | | | |
| anything into this row → | φυ.υυ | Up to 40% of funding | | φυ.υυ | | | | | | | |
| 12. Utility Services | 60% to 100% on Preventive Core Services | spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation | 2024 Actuals Preventive Amount | 2024 Actuals Regulatory Amount | Is the Funding Per Core Service Evenly Distributed? | Summary List of Preventative Core Services Addressed By Budget Request Service Selecte | tive Preventative | Summary List of Regulatory Core Services Addressed By Budget Request | No. of Regulatory Services Selected | List of Regulatory % | Justification (How does this fit in the Core Service Selected) |

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| anything into this row → | , | | ψο.σσ | ψο.σο | | | | | | | | |
| 13. Repairs and Maintenance | | 60% to 100% on Preventive Core Services | Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation | 2024 Actuals Preventive 2024 Actuals Amount | tuals Regulatory Per Core Amount Eve | e Funding ore Service Sum Evenly cributed? | mmary List of Preventative Core Services Addressed By Budget Request | No. of Preventative Services Selected | List of Preventative % | Summary List of Regulatory Core Services Addressed By Budget Request | No. of Regulatory List of Services Regulatory % Selected | Justification (How does this fit in the Core Service Selected) |
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| | | | Up to 40% of funding | | | | | | | | |
| | | | spent on Food Protection, | | Is the Funding | | No. of | List of Control of Con | No. of | | |
| 6. Other Services and Charges | | 60% to 100% on Preventive Core Services | Environmental Public Health, and Tattoo, Body | | Per Core Service Evenly | Summary List of Preventative Core Services Addressed By Budget Request | Preventative Services | Preventative Summary List of Regulatory Core Services Addressed By Budget Request | Regulatory Services | List of Regulatory % | Justification (How does this fit in the Core Service Selected) |
| | | | Piercing, Eyelash Safety, | | Distributed? | Budgottioquost | Selected | % | Selected | Tiogatatory 70 | (Flow does the first the Solid Solivido Solidated) |
| ostage | | \$2,000.00 | and Sanitation \$200.00 | | | | | | | | |
| edical Waste Disposal | | \$4,000.00 | φ200.00 | \$848.40 | NO | Immunization Tuberculosis (TB) Control and Case | 2 | 85/15 | | | Sharps disposal |
| ab Fees | | \$1,000.00 | \$1,000.00 | 45.55 | | Management | | | | - | |
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| Capital Outlays \$15,5 | 70.45 Remaining Balance: | \$10,500.45 | | | Core Service | ces Addressed By Budget Request | | | | | |
| | | | Up to 40% of funding | | | | | | | | |
| 7 1 | | 60% to 100% on | spent on Food Protection, Environmental Public | 2024 Actuals Preventive 2024 Actuals Regulatory | Is the Funding Per Core Service | | No. of Preventative | List of Preventative Summary List of Regulatory Core Services Addressed By | No. of Regulatory | List of | Justification |
| 7. Land*** | | | Health, and Tattoo, Body | Amount Amount | Evenly | Budget Request | Services | Preventative Budget Request | Services | Regulatory % | |
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| anything into this row → | 17. Land Subtotal: | 60% to 100% on | Up to 40% of funding spent on Food Protection, Environmental Public | 2024 Actuals Preventive 2024 Actuals Regulatory | | Summary List of Preventative Core Services Addressed By | No. of Preventative | List of Preventative Summary List of Regulatory Core Services Addressed By | | | Justification (1) |
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| 19. Buildings*** | | | Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation | 2024 Actuals Preventive Amount 2024 Actuals Regulatory Amount | Is the Funding Per Core Service Evenly Distributed? | Summary List of Preventative Core Services Addressed By Budget Request | No. of Preventative Services Selected | List of Preventative % | Summary List of Regulatory Core Services Addressed By Budget Request | No. of Regulatory Services Selected List of Regulatory % | Justification (How does this fit in the Core Service Selected) |
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| 20. Improvements Other Than Buildings | | 60% to 100% on Preventive Core Services | Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation | 2024 Actuals Preventive Amount 2024 Actuals Regulatory Amount | Is the Funding Per Core Service Evenly Distributed? | Summary List of Preventative Core Services Addressed By Budget Request | No. of Preventative Services Selected | List of Preventative % | Summary List of Regulatory Core Services Addressed By Budget Request | No. of Regulatory Services Selected List of Regulatory % | Justification (How does this fit in the Core Service Selected) |
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| 21A. Machinery and Equipment (No Vehicles) | Quantity | 60% to 100% on Preventive Core Services | Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation | 2024 Actuals Preventive 2024 Actuals Regulatory Amount Amount | Is the Funding Per Core Service Evenly Distributed? | Summary List of Preventative Core Services Addressed By Budget Request | No. of Preventative Services Selected | List of Preventative % | Summary List of Regulatory Core Services Addressed By Budget Request | No. of Regulatory Services Selected List of Regulatory % | Justification (How does this fit in the Core Service Selected) |
| 1 Equipment | | \$10,000.00 | \$500.00 | \$10,624.04 | NO | Chronic Disease Prevention Immunization Tobacco Prevention and Cessation | 3 | 80/15/5 | | | Equipment contribution for newly installed fitness park project; vaccine freezer |
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| 21B. Machinery and Equipment (Vehicles Only)*** | Quantity | 60% to 100% on | Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, | 2024 Actuals Preventive Amount 2024 Actuals Regulatory Amount | Is the Funding Per Core Service Evenly Distributed? | Summary List of Preventative Core Services Addressed By Budget Request | No. of Preventative Services Selected | List of Preventative % | Summary List of Regulatory Core Services Addressed By Budget Request | No. of Regulatory Services Selected List of Regulatory % | Justification (How does this fit in the Core Service Selected) |
| 1 Future Vehicle Purchase | | \$5,070.00 | and Sanitation | | | | | | | | |
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| anything into this row → | Only) Subtotal: | | ψοιου | 40.00 | | | | | | | |
| | | Up to 40% of funding spent on Food Protection, | | | Is the Funding | No. of | | | No. of | | |
| ther Capital Outlays*** | 60% to 100% on | | 2024 Actuals Preventive | 2024 Actuals Regulatory Amount | | Summary List of Preventative Core Services Addressed By Budget Request Services | List of Preventative | Summary List of Regulatory Core Services Addressed By Budget Request | | List of Regulatory % | Justification (How does this fit in the Core Service Selected) |
| | Freventive Core Service | Piercing, Eyelash Safety, | | Amount | Distributed? | Selected Selected | % | buuget nequest | Selected | negulatory % | (Flow does this fit in the Core Service Selected) |
| | | and Sanitation | | | | | | | | | |
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