Morgan County

Local Public Health Funding Amount:

\$726,470.36

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			Total Breakdown										
Section	Number and Name		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount							
1. Personnel Services			\$401,669.00	\$190,919.59	\$322,680.14	\$152,971.68							
2. Supplies			\$8,700.00	\$9,200.00	\$6,433.47	\$6,414.59							
3. Other Services and Charges			\$75,981.77	\$40,000.00	\$171,362.87	\$0.00							
4. Capital Outlays			\$0.00	\$0.00	\$0.00	\$0.00							
Up to 10% of Total***	\$72,647.04	Total	\$486,350.77	\$240,119.59	\$500,476.48	\$159,386.27							
Actuals 10%	\$0.00	Total Available Funding	\$435,882.21	\$290,588.14	\$435,882.21	\$290,588.14							
	0.00%	Remaining Balance			(\$64,594.27)	\$131,201.87							

Total Budget
\$726,470.36

Total Spent
\$659,862.75

Available for Carryover
\$66,607.60

Preventative Services	Actuals	Preventative Services Percentage of Actuals
Access to and Linkage to Clinical Care	<mark>\$28,696</mark> .89	75.85%
Chronic Disease Prevention	\$92,183.30	Preventative Services Actuals to Budget
Fatality Review	/ <mark>\$26,12</mark> 7.03	68.89%
Health-Related Areas during Emergencies/Disasters	\$44,902.65	
Immunization	<mark>\$30,393</mark> .66	
Infectious Disease Surveillance and Prevention	<mark>\$20,9</mark> 18.94	
Lead Case Management and Risk Assessment	t <mark>\$28,696</mark> .89	
Maternal and Child Health	\$83,699.45	
School Health Liaison	<mark>\$20,9</mark> 18.94	
Tobacco Prevention and Cessation	\$ <mark>31,099.</mark> 56	
Trauma and Injury Prevention	\$46,488.27	
Tuberculosis (TB) Control and Case Management	t <mark>\$28,696</mark> .89	
Vital Records	<mark>\$17,</mark> 654.00	
Regulatory Services	Actuals	Regulatory Services Percentage of Actuals
Food Protection	\$78,796.24	24.15%
Environmental Public Health	\$53,571.50	Regulatory Services Actuals to Budget
Tattoo, Body Piercing, Eyelash Safety and Sanitation	<mark>\$27,01</mark> 8.53	21.94%

	0.00%	Remaining Baland	ce		(\$64,594.27)	\$131,201.87	_	\$60,007.00		Tatto	o,Body Piercing, Eyelash Safety and Sanitation	\$27,01 8.53		21.94%
Sub-Section														
Personnel Services							Core Service	es Addressed By Budget Request						
1. Salaries and Wages: Position/Title	# of Positions	Salary or Hourly Rate/Rang	ge 60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, e Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Director	1	\$80,000.00	\$40,000.00	\$40,000.00	\$41,538.42	\$27,692.28	YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records	13		Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	3		Oversees all departments and all staff, ensures deliverables are met
Public Heath Nurse	2	\$133,552.00	\$133,552.00		\$98,210.73		YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management	12					Nurses oversee programes related to Chronic Disease prevention and reduction child and adult immunizations, referrals to clinical care, student health, to revention and case management, maternal and child health and tobacco cessation
Clinic Secretary	1	\$41,595.00	\$41,595.00		\$38,889.76		YES	Access to and Linkage to Clinical Care Immunization Lead Case Management and Risk Assessment Tuberculosis (TB) Control and Case Management Vital Records						Assists with nursing department core services, including clinic initiaitves such a immunizations, maternal and child health and chronic disease prevention and reduction
Public Health Emergency Preparedness	1	\$52,324.00	\$31,394.00	\$20,930.00	\$29,433.77	\$19,622.51	NO	Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Trauma and Injury Prevention	3	10/80/10	Environmental Public Health	1	100	Oversee preparedness drills/initiatives with full LHD staff, community voluntee and emergency personnel to ensure the safety of Morgan County residents
Enviornmental Health	1	\$61,237.59		\$61,237.59		\$51,916.20	NO				Food Protection Environmental Public Health	2	90/10	Provides food protection/inspection/permits and ensures sanitary operations facilities in Morgan County, ensuring the programs in place are up to the standa of the State and FDA
Public Health Nurse (Part-Time)	1	\$47,000.00	\$47,000.00		\$34,304.01		YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management	12					Nurses oversee programes related to Chronic Disease prevention and reduction child and adult immunizations, referrals to clinical care, student health, to revention and case management, maternal and child health and tobacco cessation
Part time administrative	1				\$262.50		YES	Fatality Review & Prevention Trauma and Injury Prevention	2					
Public Health Emergency Preparedness Assistant	1				\$84.00		YES	Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Trauma and Injury Prevention	3					
Subtotal will total automatically. Please do not enter														
anything into this row →	1. 8	Salaries and Wages Subtota	al: \$293,541.00	\$122,167.59	\$242,723.19	\$99,230.99								
2. Employee Benefits: Position/Title	В	enefits Covered	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Perf - Employees In Section 1	perf		\$25,030.20	\$16,686.80	\$23,796.00	\$11,210.28	YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records	13		Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	3		benefits for employee completing core service initiatives
FICA - Employees In Section 1	fica		\$18,247.80	\$12,165.20	\$21,893.12	\$3,520.36	YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records	13		Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	3		benefits for employee completing core service initiatives

		60% to 100% on Preventiv	on Food Protection, ve Environmental Public	20044	2024 Actuals Regulatory	Is the Funding Per Core Service	Summary List of Preventative Core Services Addressed By	No. of Preventative	List of Summary List of Regulatory Core Services Addressed By Regulatory	List of	Justification
Subtotal will total automatically. Please do not ent anything into this row	5. Operating Supplies Subtotal	l: \$0.00	\$8,400.00 Up to 40% of funding spent	\$0.00	\$5,614.59						
Cubtate will total automatically. Places do not ont			\$7,200.00		\$5,397.92	NO			Food Protection Environmental Public Health 2	90/10	vehicle for environmental specialist peforming food inspections/permitting, and sanitary operations of facilities in Morgan County
ns, Oil and Tires			\$1,200.00		\$216.67	NO			Food Protection Environmental Public Health 2	90/10	gas, oil and tires for environmental specialist peforming food inspections/permitting, and sanitary operations of facilities in Morgan County
Operating Supplies: Item(s)	Quantity	60% to 100% on Preventiv Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative % Summary List of Regulatory Core Services Addressed By Budget Request No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not ent anything into this row	4. Office Supplies Subtotal	l: \$8,700.00	\$800.00	\$6,433.47	\$800.00						
pplies Other		\$7,500.00		\$3,925.54		YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records	13			promotional supplies for core service initiatives
fice Supplies		\$1,200.00	\$800.00	\$2,507.93	\$800.00	YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records	13	Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation		paper for permits, flyers, informational packets/education, ink, postage, envelopes, pens, pencils, markers, staples, etc.
Office Supplies:	Quantity	60% to 100% on Preventiv Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation		2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative % Summary List of Regulatory Core Services Addressed By Budget Request No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
upplies						Core Service	es Addressed By Budget Request				
Subtotal will total automatically. Please do not ent anything into this row	3 Other Personnel Services Subtotal	l: \$0.00	\$0.00	\$0.00	\$0.00						
Other Personnel Services sition/Title	# of Positions Salary or Hourly Rate/Range	e 60% to 100% on Preventiv Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation		2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative % Summary List of Regulatory Core Services Addressed By Budget Request Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not ent anything into this row	2 Employee Repetits Suprotal	l: \$108,128.00	\$68,752.00	\$79,956.95	\$53,740.69						
niforms	uniforms for PHEP	\$1,500.00	\$1,000.00	\$1,226.07	\$817.38	YES	Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Trauma and Injury Prevention	3	Environmental Public Health 1		Clothing needed for employees completing core services
ears of Service	longevity pay	\$3,750.00		\$3,390.00	\$360.00	YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records	13	Environmental Public Health 1		benefit for longevity/retention in LHD
niforms Allowance - Public Health Nurse, nvironmental Specialist, etc.	uniforms for nurses and ehs	\$2,000.00	\$500.00	\$2,000.00	\$500.00	YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records	13	Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation		Clothing needed for employees completing core services
urance - Employees except Public Health rses In Section 1	HSA contribution, group insurance, workman's comp	\$57,600.00	\$38,400.00	\$27,651.76	\$37,332.67	YES	Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records	13	Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation		benefits for employee completing core service initiatives

Company	7. Other Supplies	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
	Subtotal will total automatically. Please do not enter anything into this row →	7. Other Supplies Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00								
Part	Other Services and Charges						Core Servic	es Addressed By Budget Request						
Part	8. Professional Services		60% to 100% on Preventive	on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount		Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services	List of Preventative %		Regulatory Services		
	Contractual Services (Plans are to use for Educational outreac	h prevention, Clinical Services)	\$75,981.77		\$169,677.04			Immunization Maternal and Child Health Tobacco	6	42/1/1/37/6/1 3				potential contracts with organizations to provide core services to Morgan County residents
Commonweigned Commonweigne	Computer Software			\$40,000.00	\$157.90		YES	Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB)	13					improves the process of issuing permits, performing inspections, running reports, and investigating complaints for environmental staff
Committed on the comm	Subtotal will total automatically. Please do not enter anything into this row →	8. Professional Services Subtotal:	\$75,981.77	\$40,000.00	\$169,834.94	\$0.00								
Property of the control of the con	9. Communication and Transportation		60% to 100% on Preventive	on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount		Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services			Regulatory Services		
A Princip and Advantancy By Diagnace of Advantance By Diagnace of Advanta	Travel for nurses and director				\$1,527.93			Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB)	13					empployees travel to attend meetings, conferences, etc. to enhance skills and knowledge to provide optimal services
Principal Agency of Princi			\$0.00	\$0.00	\$1,527.93	\$0.00								
A designation of the control of the	10. Printing and Advertising		60% to 100% on Preventive	on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount		Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services	List of Preventative %		Regulatory Services		
Line State Control Con	Subtotal will total automatically. Please do not enter anything into this row → 10. Printi	ng and Advertising Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00								
A Consistant Consistan	11. Insurance		60% to 100% on Preventive	on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount		Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services			Regulatory Services		
2. Utility Services 1. Utilit	Subtotal will total automatically. Please do not enter	11. Insurance Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00								
3. Repairs and Maintenance ON to 100% on Proventhal Public Hardt, and Instance 13. Repairs and Maintenance ON to 100% on Proventhal Public Leaf and Maintenance 14. Repairs and Maintenance ON to 100% on Proventhal Public Annount 15. Repairs and Maintenance ON to 100% on Proventhal Public Leaf and Maintenance ON to 100% on Proventhal Public Leaf and Maintenance Subtout ON to 100% on Proventhal Public Leaf and Maintenance Subtout ON to 100% on Proventhal Public Leaf and Maintenance Subtout ON to 100% on Proventhal Public Leaf and Maintenance Subtout ON to 100% on Proventhal Public Leaf and Maintenance Subtout ON to 100% on Proventhal Public Leaf and Maintenance Subtout ON to 100% on Proventhal Public Leaf and Maintenance Subtout ON to 100% on Proventhal Public Leaf and Maintenance Subtout ON to 100% on Proventhal Public Leaf and Maintenance Subtout ON to 100% on Proventhal Public Leaf and Maintenance Subtout ON to 100% on Proventhal Public Leaf and Maintenance Subtout ON to 100% on Proventhal Public Leaf and Maintenance Subtout ON to 100% on Proventhal Public Leaf and Maintenance Subtout ON to 100% on Proventhal Public Leaf and Maintenance Subtout ON to 100% on Proventhal Public Leaf and Maintenance Subtout ON to 100% on Proventhal Public Leaf and Maintenance Subtout ON to 100% on Proventhal Public Leaf and Maintenance Subtout ON to 100% on Proventhal Public Leaf Annount No to 100% on Proventhal Public	12. Utility Services			on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount		Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services	List of Preventative %		Regulatory Services	List of Regulatory %	
3. Repairs and Maintenance	Subtotal will total automatically. Please do not enter anything into this row →	12. Utility Services Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00								
4. Rentals Support Su	13. Repairs and Maintenance			on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount		Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services	List of Preventative %		Regulatory Services		
4. Rentals 5. Rentals 5. Rentals 5. Rentals 6. Rentals 8. Ren	Subtotal will total automatically. Please do not enter anything into this row →	Repairs and Maintenance Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00							1	
Subtotal will total automatically. Please do not enter	14. Rentals		60% to 100% on Preventive	on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount		Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services			Regulatory Services		
anything into this row → 14. Rentals Subtotal: \$0.00 \$0.00 \$0.00	Subtotal will total automatically. Please do not enter anything into this row →	14. Rentals Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00								

15. Debt Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected List of Regulatory %	Justification (How does this fit in the Core Service Selected)	
Subtotal will total automatically. Please do not enter 15. Debt Services Subtotals	\$0.00	\$0.00	\$0.00	\$0.00							
anything into this row → 16. Other Services and Charges	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation		2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Regulatory % Selected	Justification (How does this fit in the Core Service Selected)	
Subtotal will total automatically. Please do not enter anything into this row \Rightarrow 16. Other Services and Charges Subtotal: \$0.00 \$0.00 \$0.00											
Capital Outlays \$72,647.04 Remaining Balance:	\$72.647.04				Cara Sarvica	es Addressed By Budget Request					
17. Land***	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?		No. of Preventative Services Selected List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected Regulatory %	Justification (How does this fit in the Core Service Selected)	
Subtotal will total automatically. Please do not enter 17. Land Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00							
anything into this row →	Ψυ.υυ	φυ.υυ	Ψυ.υυ	Ψυ.υυ							
18. Infrastructure	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected List of Regulatory %	Justification (How does this fit in the Core Service Selected)	
Subtotal will total automatically. Please do not enter anything into this row → 18. Infrastructure Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00							
19. Buildings***	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected Regulatory %	Justification (How does this fit in the Core Service Selected)	
Subtotal will total automatically. Please do not enter anything into this row → 19. Buildings Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00							
20. Improvements Other Than Buildings	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Regulatory % Selected	Justification (How does this fit in the Core Service Selected)	
Subtotal will total automatically. Please do not enter 20. Improvements Other Than Buildings	80 00	\$0.00	\$0.00	\$0.00							
anything into this row → Subtotal: 21A. Machinery and Equipment (No Vehicles) Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected List of Regulatory %	Justification (How does this fit in the Core Service Selected)	
Subtotal will total automatically. Please do not enter 21A. Machinery and Equipment (No. 21A. Machinery and Equipment)	\$0.00	\$0.00	\$0.00	\$0.00							
anything into this row → Vehicles) Subtotal: 21B. Machinery and Equipment (Vehicles Only)*** Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected List of Regulatory %	Justification (How does this fit in the Core Service Selected)	
Subtotal will total automatically. Please do not enter 21B. Machinery and Equipment (Vehicles	\$0.00	\$0.00	\$0.00	\$0.00							
anything into this row → Only) Subtotal: 22. Other Capital Outlays***	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected List of Regulatory %	Justification (How does this fit in the Core Service Selected)	
Subtotal will total automatically. Please do not enter anything into this row → 22. Other Capital Outlays Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00							