Miami County

Local Public Health Funding Amount:

\$405,959.71

			Total Breakdown							
				Up to 40% of funding						
				spent on Food Protection,						
			60% to 100% on	Environmental Public	2024 Actuals Preventive	2024 Actuals Regulatory				
			Preventive Core Services	Health, and Tattoo, Body	Amount	Amount				
Continu Neurale	ar and Nara			Piercing, Eyelash Safety,						
Section Numb	er and Nam	9		and Sanitation						
1. Personnel Services			\$58,249.73	\$67,822.00	\$50,626.00	\$29,771.81				
2. Supplies			\$49,650.00	\$5,034.73	\$38,384.39	\$473.38				
3. Other Services and Charges			\$183,053.25	\$6,150.00	\$42,525.99	\$0.00				
4. Capital Outlays			\$31,000.00	\$5,000.00	\$26,584.00	\$1,584.00				
Up to 10% of Total***	\$40,595.97	Total	\$321,952.98	\$84,006.73	\$158,120.38	\$31,829.19				
Actuals 10%	\$25,965.00	Total Available Funding	\$243,575.82	\$162,383.88	\$243,575.82	\$162,383.88				
	6.40%	Remaining Balance			\$85,455.44	\$130,554.69				

Total Budget
\$405,959.71

Total Spent
\$189,949.57

Available for Carryover
\$216,010.14

Preventative Services Percentage of Actuals Actuals Access to and Linkage to Clinical Care \$18,239.52 83.24% Chronic Disease Prevention \$13,907.26 Preventative Services Actuals to Budget Fatality Review \$37.60 38.95% Health-Related Areas during Emergencies/Disasters \$2,780.50 Immunization \$32,393.59 Infectious Disease Surveillance and Prevention \$8,519.12 Lead Case Management and Risk Assessment \$10,351.70 Maternal and Child Health \$94.01 School Health Liaison \$21,717.37 Tobacco Prevention and Cessation \$2,249.18 Trauma and Injury Prevention \$6,364.03 Tuberculosis (TB) Control and Case Management \$9,017.35 Vital Records \$32,449.15 Regulatory Services Regulatory Services Percentage of Actuals Actuals Food Protection \$19,822.57 16.76% Regulatory Services Actuals to Budget 7.84% Environmental Public Health \$7,740.20 Tattoo Rody Piercing Eyelash Safety and Sanitation \$4,266.41

	6.40%	Remaining Balance	е		\$85,455.44	\$130,554.69]	\$216,010.14		Tattoo	Body Piercing, Eyelash Safety and Sanitation	<mark>\$4,</mark> 266.41		7.84%
Sub-Section														
Personnel Services							Core Servi	ces Addressed By Budget Request						
1. Salaries and Wages: Position/Title	# of Positions	Salary or Hourly Rate/Range	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?		No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1 Asst Enviro Health Specialist	1	Salary		\$39,606.00		\$17,686.64	NO				Food Protection Environmental Public Health Tattoo,	3	70/15/15	To conduct Food, Septic and Well Inspections Date changed 8/29/24
2 Certified Medical Assistant/Nurse	1	Salary	\$29,958.10		\$24,540.00		NO	Access to and Linkage to Clinical Care Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Tuberculosis (TB) Control and Case Management	5	10/30/20/20/				Assist with other programs for the LHD
3 Asst. Environmental Health Teresa Smith	1	Salary		\$10,750.00		\$9,137.47	NO				Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	3	50/40/10	To conduct Food, Septic and Well Inspections Date changed 8/29/24
4 Immunization Asst.	1	Salary	\$22,750.00		\$21,962.50		NO	Access to and Linkage to Clinical Care Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment	4	10/70/10/10				Vaccines
5 6														
7														
9														
11														
12														
14 15													-	
16 17														
18														
20														
Subtotal will total automatically. Please do not en anything into this rov	1.82	alaries and Wages Subtotal	l: \$52,708.10	\$50,356.00	\$46,502.50	\$26,824.11								
2. Employee Benefits: Position/Title	В	enefits Covered	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?		No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1 FICA - 7.65%	FICA		\$2,248.96	\$3,030.00	\$1,673.50	\$1,176.37	NO	Access to and Linkage to Clinical Care Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Tuberculosis (TB) Control and Case Management	5	10/50/20/10/ 10	Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	3	70/20/10	Date Changed: 8/29/2024
2 Perf/Retiremennt	PERF		\$3,292.67	\$4,436.00	\$2,450.00	\$1,771.33	NO	Access to and Linkage to Clinical Care Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Tuberculosis (TB) Control and Case Management	5	10/50/20/10/ 10	Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	3	70/20/10	Date Changed: 8/29/2024
Health Insurance - \$10,000/COV EE	Health Insurance	ce		\$10,000.00									-	Date Changed: 8/29/2024
5														
7														
9														
10 11														
12														
14														
16														
17 18														
19														
Subtotal will total automatically. Please do not en anything into this rov	/. F	Employee Benefits Subtotal	: \$5,541.63	\$17,466.00	\$4,123.50	\$2,947.70								

4. Order Supplies (1.00 and 1.00 are supplies (1.00	Justification oes this fit in the Core Service Selected)		No. of Regulatory Services Selected		Summary List of Regulatory Core Services Add Budget Request	List of reventative %	No. of Preventative Services Selected	entative Core Services Addressed By Budget Request		Is the Funding Per Core Service Evenly Distributed?	2024 Actuals Regulatory Amount	2024 Actuals Preventive Amount	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	60% to 100% on Preventive Core Services	Salary or Hourly Rate/Range	# of Positions	. Other Personnel Services osition/Title
Supples																	
Separate																	
Separate																	
Separate																	
Second column																	
Separate										+							
Second column																	
Second column																	
Second column																	
Secondary Seco																	
Part											\$0.00	\$0.00	\$0.00	\$0.00	rsonnel Services Subtotal:	3 Other Pe	
Marke Part								By Budget Request	ces Address	Core Servi							Supplies
Purple P	Justification oes this fit in the Core Service Selected)		Regulatory Services			List of reventative %	Preventative Services Pr			Per Core Service Evenly		2024 Actuals Preventive Amount	spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	60% to 100% on Preventive Core Services	Quantity		. Office Supplies:
## 14,000 14,000	n an efficient office supplies are necessary		1	lealth	Environmental Public Health		6 25	nunization Infectious Disease vention Maternal and Child Health	Prevention	NO	\$32.88	\$376.03		\$1,650.00			
Sum	nt office supplies are necessary date changed 8/29/2					8/8/85	3		1	NO		\$35,000,00	\$1,784.73	\$35,000,00			
Supples: Hem(s) Quarily Prescribe Coversince Prescribe Prescribe Coversince Prescribe Prescribe Coversince Prescribe Coversing Pre	——————————————————————————————————————	To upuate and				0/0/03	3	ement Vital Records	Ma			\$33,000.00		\$55,000.00			tat Necords Frogram Software
Soperating Supplies: Hem(a) Counting Countin																	
Soperating Supplies: Hem(a) Counting Countin																	
Supples: Hem(s) Quarily Prescribe Coversince Prescribe Prescribe Coversince Prescribe Prescribe Coversince Prescribe Coversing Pre																	
Soperating Supplies: Hem(a) Counting Countin																	
Soperating Supplies: Hem(a) Counting Countin																	
Supplies Item(s) Quarily Preservise Case Services Preservise Supplies Item(s) Sup																	
Supplies Item(s) Quarily Preservise Case Services Preservise Supplies Item(s) Sup																	
Soperating Supplies: Hem(a) Counting Countin																	
Soprating Supplies: Hern(s) Operating Suppli											\$32 . 88	\$35,376.03	\$1,784.73	\$36,650.00	. Office Supplies Subtotal:	4	
Control Cont											, , ,	, , , , , , , , , , , , , , , , , , , ,				N→	anything into this ro
\$875.00 \$875.0	Justification oes this fit in the Core Service Selected)		Regulatory Services		<u> </u>	List of reventative %	Preventative Services Pr			Per Core Service Evenly		2024 Actuals Preventive Amount	spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	60% to 100% on Preventive Core Services	Quantity		. Operating Supplies: Item(s)
Subtrate will total automatically. Please day or enter 5. Describer Supplies Subtrate Sept 5.00 Sp.00	ovide services, gas and oil will be needed Date chang 8/29/24	To go on site and/or provide se												\$875.00			as/Oil
5. Unerating Subtotal: NX /5 UU NX /5 UU NU UU																	
5. Unerating Sulniture: NX /5 UU NU UU NU UU NU UU																	
5. Unerating allinoues																	
5. Unerating allinoues																	
5. Unerating allinoues																	
5. Unerating allinoues																	
5. Unerating allinoues																	
5. Unerating allinoues																	
5. Unerating allinoues																	
5. Unerating Sunnues Suntotal: NX /5 UU NX /5 UU NU UU																	
											\$0.00	\$0.00	\$875.00	\$875.00	perating Supplies Subtotal:	n. Or	
6 Renair And Maintenance Sunniles	Justification oes this fit in the Core Service Selected)		Regulatory Services			List of reventative %	Preventative Services Pr			Per Core Service Evenly		Amount	spent on Food Protection, Environmental Public Health, and Tattoo, Body	60% to 100% on Preventive Core Services	Quantity		

				1									
Maintenance & Repair		\$2,000.00	\$2,000.00	\$1,400.00		NO	Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case	3	45/10/45				General maintenance will be needed for standard wear and tear on equipment Date changed 8/29/24
							Management					-	Date Changed 6/29/24
						-							
Subtotal will total automatically. Please do not enter	6. Repair and Maintenance Supplies	\$2,000.00	\$2,000.00	\$1,400.00	\$0.00								
anything into this row →	Subtotal:	\$2,000.00	\$2,000.00	\$1,400.00	\$0.00								
			Up to 40% of funding										
		000/ 1 1000/	spent on Food Protection,		00044	Is the Funding		No. of	List of		No. of		l ver ve
7. Other Supplies	Quantity	60% to 100% on Preventive Core Service	es Health, and Tattoo, Body		Amount	Evenly	Summary List of Preventative Core Services Addressed By Budget Request	Services	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
			Piercing, Eyelash Safety,		7.1.100	Distributed?		Selected	%	24480011044000	Selected	Tiogulatory A	(Horr associated for the first and sold sold for the first and the first
			and Sanitation				Access to and Linkage to Clinical Care I Immunization I						
							Access to and Linkage to Clinical Care Immunization Infectious Disease Surveillance and Prevention Lead		15/15/15/15	Food Protection Environmental Dublic Health Tatte		1	
Nurse Clothing Allowance		\$625.00	\$375.00	\$559.00	\$440.50	NO	Case Management and Risk Assessment School Health	7	15/15/15/15/	Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	3	40/40/20	Professional look for staff Date changed 8/29/24
							Liaison Tuberculosis (TB) Control and Case Management Vital Records			<u> </u>		1	
2 Vaccines		\$5,000.00					Tracrioodd						Vaccines are a core service for health departments
Flu Vaccines		\$2,500.00					Immunization Infectious Disease Surveillance and						Vaccines are a core service for health departments
Other Supplies		\$2,000.00		\$1,049.36		NO	Prevention Tuberculosis (TB) Control and Case	3	70/15/15				Various medical supplies are needed to perform health services
							Management						
						-							
						1							
Subtotal will total automatically. Please do not enter	7. Other Supplies Subtotal:	\$10,125.00	\$375.00	\$1,608.36	\$440.50								
anything into this row →	7. Other ouppiles oubtotal.	φ10,123.00	φ3/3.00	φ1,000.30	ү 0.30								
Other Services and Charges						Core Servi	ces Addressed By Budget Request						
			Up to 40% of funding										
		000/ += 4000/ ===	spent on Food Protection,		2004 Astroda Dagolatana	Is the Funding		No. of	List of	Owners and list of Devolutions Ones Comisses Addressed Dev	No. of	Linker	li calification
8. Professional Services		60% to 100% on Preventive Core Service	Environmental Public es Health, and Tattoo, Body		2024 Actuals Regulatory Amount	Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request	Services	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
			Piercing, Eyelash Safety,			Distributed?		Selected	%		Selected		
			and Sanitation				Chronic Disease Prevention Health-Related Areas during						
							Emergencies/Disasters Immunization School Health		10/40/10/10/				
Litigation		\$750.00	\$750.00	\$460.00		NO	Liaison Tobacco Prevention and Cessation Trauma and	7	10/40/10/10/				Buffer for legal concerns Date changed 8/29/24
							Injury Prevention Tuberculosis (TB) Control and Case Management					1	
Environmental Health Services			\$1,000.00				G						Maintaining efficient records is vital Date changed 8/29/24
Billing Software		\$4,000.00										<u> </u>	Vaccines are a core service for health departments
													
						1		<u> </u>				<u> </u>	
													1
Subtotal will total automatically. Please do not enter anything into this row →	8. Professional Services Subtotal:	\$4,750.00	\$1,750.00	\$460.00	\$0.00								
ayag.iito alio 1000													
			Up to 40% of funding spent on Food Protection,			Is the Funding		No. of			No. of		
9. Communication and Transportation		60% to 100% on	Environmental Public		2024 Actuals Regulatory				List of	Summary List of Regulatory Core Services Addressed By	Regulatory	List of	Justification
E. COURTING AUGITANTI HAUSDOMATION									- rreventative				
		Preventive Core Service	es Health, and Tattoo, Body		Amount	Evenly	Budget Request	Services	%	Budget Request	Services	Regulatory %	(How does this fit in the Core Service Selected)
		Preventive Core Service	es Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation		Amount	Evenly Distributed?	Budget Request	Services Selected	%	Budget Request	Services Selected	Regulatory %	(How does this fit in the Core Service Selected)

1 Travel	\$1,250.00	\$1,250.00									Continue education, meetings, inspections and conferences Date changed
2 Cellphones		\$300.00									8/29/24 After hours
3 Postage	\$200.00	\$200.00									Send out letters for septic, food, birth and death records and appointment
											reminders Date changed 8/29/24
4 Cellphone Reimbursement 5 Telephone Maintenance	\$300.00 \$300.00	\$300.00 \$300.00									LHD employees that use personal phone for work purposes To repair or replace broken cellphone
			Φ4 000 7F	V/F0	landa in the state of Table and Danastic and Danastic and						Communication with Spanish and Haitian Creole speaking patients Date
6 Interpretation Services	\$2,800.00	\$100.00	\$1,229.75	YES	Immunization Tobacco Prevention and Cessation	2					changed 8/29/24
7 Registration Fees	\$100.00										Plates for new vehicle
9											
.0											
1											
.3											
4											
.5											
.6 7											
<u></u>											
9											
Subtotal will total automatically. Please do not enter anything into this row → 9. Communication and Transportation Subtotal:		\$2,450.00	\$1,229.75	\$0.00							
- Cubic tall											
		Up to 40% of funding									
	60% to 100% on	spent on Food Protection, Environmental Public		Is the Funding 2024 Actuals Regulatory Per Core Service		No. of Preventative	List of	Summary List of Regulatory Core Services Addressed By	No. of Regulatory	List of	Justification
10. Printing and Advertising		Health, and Tattoo, Body		Amount Evenly	Budget Request	Services	Preventative	Budget Request	Services	Regulatory %	
		Piercing, Eyelash Safety,		Distributed?		Selected	90		Selected		
1 Publication/Legal Notices	\$50.00	and Sanitation \$50.00									State law requires certain information he made public Data share at 0/00/04
2 Printing/Forms	\$50.00	φου.υυ									State law requires certain information be made public Date changed 8/29/24 State law requires documentation for many services
3											
4											
6											
7											
8											
9											
1											
2											
3											
4											
6											
.7											
						1	l				
						-					
Subtotal will total automatically. Please do not enter 10 Printing and Advertising Subtotal:	\$550.00	\$50.00	\$0.00	\$0.00							
Subtotal will total automatically. Please do not enter anything into this row \rightarrow 10. Printing and Advertising Subtotal:	\$550.00	\$50.00	\$0.00	\$0.00							
Subtotal will total automatically. Please do not enter anything into this row \rightarrow 10. Printing and Advertising Subtotal:	\$550.00		\$0.00	\$0.00							
Subtotal will total automatically. Please do not enter anything into this row \rightarrow 10. Printing and Advertising Subtotal:		Up to 40% of funding spent on Food Protection,		Is the Funding		No. of	List of		No. of		
Subtotal will total automatically. Please do not enter anything into this row > 10. Printing and Advertising Subtotal: 11. Insurance	60% to 100% on	Up to 40% of funding spent on Food Protection, Environmental Public	2024 Actuals Preventive	Is the Funding 2024 Actuals Regulatory Per Core Service	Summary List of Preventative Core Services Addressed By	Preventative	List of Preventative	Summary List of Regulatory Core Services Addressed By	Regulatory	List of	Justification (Have does this fit in the Care Service Salected)
	60% to 100% on	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body	2024 Actuals Preventive Amount	Is the Funding 2024 Actuals Regulatory Amount Evenly		Preventative Services		Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services	List of Regulatory %	
	60% to 100% on	Up to 40% of funding spent on Food Protection, Environmental Public	2024 Actuals Preventive Amount	Is the Funding 2024 Actuals Regulatory Per Core Service	Summary List of Preventative Core Services Addressed By	Preventative			Regulatory		
11. Insurance	60% to 100% on	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	Is the Funding 2024 Actuals Regulatory Amount Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services			Regulatory Services		
11. Insurance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	Is the Funding 2024 Actuals Regulatory Amount Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services			Regulatory Services		(How does this fit in the Core Service Selected)
11. Insurance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	Is the Funding 2024 Actuals Regulatory Amount Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services			Regulatory Services		(How does this fit in the Core Service Selected)
11. Insurance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	Is the Funding 2024 Actuals Regulatory Amount Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services			Regulatory Services		(How does this fit in the Core Service Selected)
11. Insurance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	Is the Funding 2024 Actuals Regulatory Amount Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services			Regulatory Services		(How does this fit in the Core Service Selected)
11. Insurance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	Is the Funding 2024 Actuals Regulatory Amount Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services			Regulatory Services		(How does this fit in the Core Service Selected)
11. Insurance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	Is the Funding 2024 Actuals Regulatory Amount Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services			Regulatory Services		(How does this fit in the Core Service Selected)
11. Insurance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	Is the Funding 2024 Actuals Regulatory Amount Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services			Regulatory Services		(How does this fit in the Core Service Selected)
11. Insurance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	Is the Funding 2024 Actuals Regulatory Amount Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services			Regulatory Services		(How does this fit in the Core Service Selected)
11. Insurance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	Is the Funding 2024 Actuals Regulatory Amount Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services			Regulatory Services		(How does this fit in the Core Service Selected)
11. Insurance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	Is the Funding 2024 Actuals Regulatory Amount Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services			Regulatory Services		(How does this fit in the Core Service Selected)
11. Insurance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	Is the Funding 2024 Actuals Regulatory Amount Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services			Regulatory Services		(How does this fit in the Core Service Selected)
11. Insurance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	Is the Funding 2024 Actuals Regulatory Amount Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services			Regulatory Services		(How does this fit in the Core Service Selected)
11. Insurance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	Is the Funding 2024 Actuals Regulatory Amount Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services			Regulatory Services		(How does this fit in the Core Service Selected)
11. Insurance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	Is the Funding 2024 Actuals Regulatory Amount Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services			Regulatory Services		(How does this fit in the Core Service Selected)
11. Insurance Comprehensive Liability 3 4 5 6 7 8 9 0 1 1 2 3 4 5 6 6 7 8 9 0 0 1 2 3 4 5 6 6 7 8 9 9 0 0 1 2 3 4 5 5 6 6 7 8 9 9 0 0 1 2 3 4 5 5 6 6 7 8 9 9 9 0 0 1 2 3 4 5 5 6 6 7 8 9 9 9 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$1,803.25	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By	Preventative Services			Regulatory Services		(How does this fit in the Core Service Selected)
11. Insurance	\$1,803.25	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	Is the Funding 2024 Actuals Regulatory Amount Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services			Regulatory Services		(How does this fit in the Core Service Selected)
11. Insurance 1 Comprehensive Liability 2 3 4 5 6 7 8 9 0 1 2 3 4 5 6 7 8 9 0 Subtotal will total automatically. Please do not enter	\$1,803.25	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$0.00	\$0.00	2024 Actuals Regulatory Amount Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By	Preventative Services			Regulatory Services		(How does this fit in the Core Service Selected)
11. Insurance 1 Comprehensive Liability 2 3 4 5 6 7 8 9 0 1 2 3 4 5 6 7 8 9 0 Subtotal will total automatically. Please do not enter	\$1,803.25	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$0.00 Up to 40% of funding	\$0.00	2024 Actuals Regulatory Amount Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services Selected	Preventative %		Regulatory Services Selected		(How does this fit in the Core Service Selected)
11. Insurance 1 Comprehensive Liability 2 3 4 5 6 7 8 9 0 0 1 1 2 3 4 5 6 7 8 9 0 0 Subtotal will total automatically. Please do not enter anything into this row → 11. Insurance Subtotal:	\$1,803.25 \$1,803.25	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$0.00 Up to 40% of funding spent on Food Protection, Environmental Public	2024 Actuals Preventive Amount \$0.00	2024 Actuals Regulatory Amount Is the Funding Per Core Service Evenly Distributed? \$0.00	Summary List of Preventative Core Services Addressed By Budget Request Summary List of Preventative Core Services Addressed By	Preventative Services Selected No. of Preventative	Preventative %	Summary List of Regulatory Core Services Addressed By	Regulatory Services Selected No. of Regulatory		(How does this fit in the Core Service Selected) State law required Date changed 8/29/24 State law required Date changed 8/29/24 Justification
11. Insurance 1 Comprehensive Liability 2 3 4 5 6 7 8 9 0 1 1 2 3 4 5 6 7 8 9 0 0 Subtotal will total automatically, Please do not enter	\$1,803.25 \$1,803.25	\$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body	\$0.00 2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount Is the Funding Per Core Service Evenly Distributed? \$0.00 Is the Funding Per Core Service Evenly Distributed? Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services	Preventative %	Budget Request	Regulatory Services Selected No. of Regulatory Services	Regulatory %	(How does this fit in the Core Service Selected) State law required Date changed 8/29/24 Justification
11. Insurance 1 Comprehensive Liability 2 3 4 5 6 7 8 9 0 0 1 1 2 3 4 5 6 7 8 9 0 0 Subtotal will total automatically. Please do not enter anything into this row → 11. Insurance Subtotal:	\$1,803.25 \$1,803.25	\$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	\$0.00 2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount Is the Funding Per Core Service Evenly Distributed? \$0.00 Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request Summary List of Preventative Core Services Addressed By	Preventative Services Selected No. of Preventative	Preventative %	Summary List of Regulatory Core Services Addressed By	Regulatory Services Selected No. of Regulatory	List of	(How does this fit in the Core Service Selected) State law required Date changed 8/29/24 Justification
11. Insurance 1 Comprehensive Liability 2 3 4 5 6 6 7 7 8 8 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	\$1,803.25 \$1,803.25	\$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body	\$0.00 2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount Is the Funding Per Core Service Evenly Distributed? \$0.00 Is the Funding Per Core Service Evenly Distributed? Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request Summary List of Preventative Core Services Addressed By	No. of Preventative Services	Preventative %	Summary List of Regulatory Core Services Addressed By	Regulatory Services Selected No. of Regulatory Services	List of	(How does this fit in the Core Service Selected) State law required Date changed 8/29/24 Justification
11. Insurance Comprehensive Liability Comprehensive Liability Subtotal will total automatically. Please do not enter anything into this row → 11. Insurance Subtotal: 12. Utility Services Rebinding Repairs & Maintenance	\$1,803.25 \$1,803.25	\$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	\$0.00 2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount Is the Funding Per Core Service Evenly Distributed? \$0.00 Is the Funding Per Core Service Evenly Distributed? Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request Summary List of Preventative Core Services Addressed By	No. of Preventative Services	Preventative %	Summary List of Regulatory Core Services Addressed By	Regulatory Services Selected No. of Regulatory Services	List of	(How does this fit in the Core Service Selected) State law required Date changed 8/29/24 Justification
11. Insurance Comprehensive Liability Comprehensive Liability Subtraction of the state of th	\$1,803.25 \$1,803.25	\$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	\$0.00 2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount Is the Funding Per Core Service Evenly Distributed? \$0.00 Is the Funding Per Core Service Evenly Distributed? Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request Summary List of Preventative Core Services Addressed By	No. of Preventative Services	Preventative %	Summary List of Regulatory Core Services Addressed By	Regulatory Services Selected No. of Regulatory Services	List of	(How does this fit in the Core Service Selected) State law required Date changed 8/29/24 Justification
11. Insurance 1 Comprehensive Liability 2	\$1,803.25 \$1,803.25	\$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	\$0.00 2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount Is the Funding Per Core Service Evenly Distributed? \$0.00 Is the Funding Per Core Service Evenly Distributed? Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request Summary List of Preventative Core Services Addressed By	No. of Preventative Services	Preventative %	Summary List of Regulatory Core Services Addressed By	Regulatory Services Selected No. of Regulatory Services	List of	(How does this fit in the Core Service Selected) State law required Date changed 8/29/24 Justification
11. Insurance 1 Comprehensive Liability 2	\$1,803.25 \$1,803.25	\$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	\$0.00 2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount Is the Funding Per Core Service Evenly Distributed? \$0.00 Is the Funding Per Core Service Evenly Distributed? Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request Summary List of Preventative Core Services Addressed By	No. of Preventative Services	Preventative %	Summary List of Regulatory Core Services Addressed By	Regulatory Services Selected No. of Regulatory Services	List of	(How does this fit in the Core Service Selected) State law required Date changed 8/29/24 Justification
11. Insurance 1 Comprehensive Liability 2 3 4 5 6 6 7 7 8 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	\$1,803.25 \$1,803.25	\$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	\$0.00 2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount Is the Funding Per Core Service Evenly Distributed? \$0.00 Is the Funding Per Core Service Evenly Distributed? Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request Summary List of Preventative Core Services Addressed By	No. of Preventative Services	Preventative %	Summary List of Regulatory Core Services Addressed By	Regulatory Services Selected No. of Regulatory Services	List of	(How does this fit in the Core Service Selected) State law required Date changed 8/29/24 Justification
11. Insurance 1 Comprehensive Liability 2	\$1,803.25 \$1,803.25	\$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	\$0.00 2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount Is the Funding Per Core Service Evenly Distributed? \$0.00 Is the Funding Per Core Service Evenly Distributed? Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request Summary List of Preventative Core Services Addressed By	No. of Preventative Services	Preventative %	Summary List of Regulatory Core Services Addressed By	Regulatory Services Selected No. of Regulatory Services	List of	(How does this fit in the Core Service Selected) State law required Date changed 8/29/24 Justification
11. Insurance Comprehensive Liability Subtotal will total automatically. Please do not enter anything into this row → 11. Insurance Subtotal: 12. Utility Services Rebinding Repairs & Maintenance Vector Control	\$1,803.25 \$1,803.25	\$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	\$0.00 2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount Is the Funding Per Core Service Evenly Distributed? \$0.00 Is the Funding Per Core Service Evenly Distributed? Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request Summary List of Preventative Core Services Addressed By	No. of Preventative Services	Preventative %	Summary List of Regulatory Core Services Addressed By	Regulatory Services Selected No. of Regulatory Services	List of	(How does this fit in the Core Service Selected) State law required Date changed 8/29/24 Justification

11				I		I		I	I	I	I	I	1
12													
14													
15 16													
17													
19													
20 Subtotal will total automatically. Please do not enter													
anything into this row →	12. Utility Services Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00								
			Up to 40% of funding										
		60% to 100% on	spent on Food Protection,		2024 Actuals Regulatory	Is the Funding		No. of	List of	Summary List of Regulatory Core Services Addressed By	No. of	List of	Justification
13. Repairs and Maintenance			Health, and Tattoo, Body	Amount	Amount	Evenly	Budget Request	Services	Preventative %	Budget Request	Services	Regulatory %	
			Piercing, Eyelash Safety, and Sanitation			Distributed?		Selected	70		Selected		
1 #REF!		\$200.00											To preserve historic records
2 #REF! 3 #REF!		\$250.00	\$250.00 \$500.00										To keep equipment in working order Date changed 8/29/24 To spray for positive West Nile cases Date changed 8/29/24
4 #REF!		\$450.00											Keep vaccines at a proper temperature
5 6													
7													
9													
10													
12													
13													
15													
16													
18													
19													
Subtotal will total automatically. Please do not enter	13. Repairs and Maintenance Subtotal:	\$900.00	\$750.00	\$0.00	\$0.00								
anything into this row →	To. Repairs and Flaintenance Subtotat.	φ900.00	Ψ/30.00	φο.σο	φο.σο								
			Up to 40% of funding										
		60% to 100% on	spent on Food Protection, Environmental Public		2024 Actuals Regulatory	Is the Funding Per Core Service		No. of Preventative	List of	Summary List of Regulatory Core Services Addressed By	No. of Regulatory	List of	Justification
14. Rentals			Health, and Tattoo, Body	Amount	Amount	Evenly	Budget Request	Services	Preventative %	Budget Request	Services	Regulatory %	
			Piercing, Eyelash Safety, and Sanitation			Distributed?		Selected			Selected		
1													
3													
4													
6													
7													
9													
10													
12													
13													
15													
16 17													
18													
19 20						1							
Subtotal will total automatically. Please do not enter	14. Rentals Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00								
anything into this row →		***		75.00	7.100								
			Up to 40% of funding spent on Food Protection,			Is the Funding		No. of			No. of		
15. Debt Services		60% to 100% on	Environmental Public	2024 Actuals Preventive	2024 Actuals Regulatory				List of Preventative	Summary List of Regulatory Core Services Addressed By		List of	Justification
10. Debt del vides		Preventive Core Service	Health, and Tattoo, Body Piercing, Eyelash Safety,		Amount	Evenly Distributed?	Budget Request	Services Selected	%	Budget Request	Services Selected	Regulatory %	(How does this fit in the Core Service Selected)
			and Sanitation			Ziodibutou:		30.00.00			30.00.00		
1 2											-	-	
3													
5													
6													
8													
9													
11													
12													
14													
15													
17													
18													
191	· · · · · · · · · · · · · · · · · · ·			1		1							(
20													
20 Subtotal will total automatically. Please do not enter anything into this row →	15. Debt Services Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00								

16. Other Services and Charges	60% to 100% on Preventive Core Service	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?		No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Fees/Dues	\$300.00	\$300.00										To purchase supplies on Amazon and Adobe Office Assistant Date changed 8/29/24
Memberships Public Info/Emergency Notice	\$250.00 \$150.00	\$250.00										For educational member fees Date changed 8/29/24 To advertise to the public on flu drives and emergency notices
Education and Training	\$600.00	\$600.00	\$110.40		NO	Access to and Linkage to Clinical Care Chronic Disease Prevention Immunization Infectious Disease Surveillance and Prevention Trauma and Injury	5	15/50/15/15/ 5				To continue education Date changed 8/29/24
Registration Fees	\$800.00					Chronic Disease Prevention School Health Liaison						To maintain access to vital programs
Core Services Fund	\$168,000.00		\$40,725.84		NO	Tobacco Prevention and Cessation Trauma and Injury Prevention	4	34/47/4/16				
Subtotal will total automatically. Please do not enter anything into this row → 16. Other Services and Charges Subtotal:	\$170,100.00	\$1,150.00	\$40,836.24	\$0.00								
Capital Outlays \$40,595.97 Remaining Balance:	\$14,595.97	Lin to 4004 of funding			Core Servi	ces Addressed By Budget Request						
17. Land***	60% to 100% on Preventive Core Service	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?		No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
		and Samtation										
Subtotal will total automatically. Please do not enter 17. Land Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00								
anything into this row →	ψ0.00	Up to 40% of funding	φο.σο	φο.σο								
18. Infrastructure	60% to 100% on Preventive Core Service	spent on Food Protection,	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?		No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
		and Samtation										
Subtotal will total automatically. Please do not enter anything into this row → 18. Infrastructure Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00								
19. Buildings***	60% to 100% on	Up to 40% of funding spent on Food Protection, Environmental Public		2024 Actuals Regulatory	Is the Funding Per Core Service		No. of Preventative	List of Preventative	Summary List of Regulatory Core Services Addressed By	No. of Regulatory	List of	Justification

2													
3 4													
5 6													
7 8													
9													
11 12													
13 14													
15 16													
17 18													
19 20													
Subtotal will total automatically. Please do not enter anything into this row →	19. Buildings Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00								
			Up to 40% of funding spent on Food Protection,			In the Funding		No. of			No. of		
20. Improvements Other Than Buildings		60% to 100% on Preventive Core Services	Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?			Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1 2													
3 4													
5 6													
7 8													
9													
11													
13 14													
15 16													
17 18													
19 20													
Subtotal will total automatically. Please do not enter anything into this row →	ments Other Than Buildings Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00								
21A. Machinery and Equipment (No Vehicles)	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
	Quantity	60% to 100% on Preventive Core Services \$5,000.00	spent on Food Protection, Environmental Public Health, and Tattoo, Body	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount \$1,584.00	Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Tuberculosis (TB) Control and Case Management	Preventative Services Selected	List of Preventative %	Food Protection Environmental Public Health Tattoo	Regulatory Services	List of Regulatory % 40/40/20	Justification (How does this fit in the Core Service Selected) LHD has an obligation to maintain up-to-date equipment to serve the public Date changed 8/29/24
	Quantity		spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount		Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment	Preventative Services Selected		Food Protection Environmental Public Health Tattoo,	Regulatory Services Selected		LHD has an obligation to maintain up-to-date equipment to serve the public
	Quantity		spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount		Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment	Preventative Services Selected		Food Protection Environmental Public Health Tattoo,	Regulatory Services Selected		LHD has an obligation to maintain up-to-date equipment to serve the public
	Quantity		spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount		Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment	Preventative Services Selected		Food Protection Environmental Public Health Tattoo,	Regulatory Services Selected		LHD has an obligation to maintain up-to-date equipment to serve the public
	Quantity		spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount		Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment	Preventative Services Selected		Food Protection Environmental Public Health Tattoo,	Regulatory Services Selected		LHD has an obligation to maintain up-to-date equipment to serve the public
21A. Machinery and Equipment (No Vehicles) New Equipment such as computers, printers, etc TBD 2 3 4 5 6 7 8 9 10 11	Quantity		spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount		Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment	Preventative Services Selected		Food Protection Environmental Public Health Tattoo,	Regulatory Services Selected		LHD has an obligation to maintain up-to-date equipment to serve the public
	Quantity		spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount		Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment	Preventative Services Selected		Food Protection Environmental Public Health Tattoo,	Regulatory Services Selected		LHD has an obligation to maintain up-to-date equipment to serve the public
	Quantity		spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount		Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment	Preventative Services Selected		Food Protection Environmental Public Health Tattoo,	Regulatory Services Selected		LHD has an obligation to maintain up-to-date equipment to serve the public
	Quantity		spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount		Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment	Preventative Services Selected		Food Protection Environmental Public Health Tattoo,	Regulatory Services Selected		LHD has an obligation to maintain up-to-date equipment to serve the public
	Quantity		spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount		Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment	Preventative Services Selected		Food Protection Environmental Public Health Tattoo,	Regulatory Services Selected		LHD has an obligation to maintain up-to-date equipment to serve the public
New Equipment such as computers, printers, etc TBD 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 Subtotal will total automatically. Please do not enter 21A. Mac	chinery and Equipment (No	\$5,000.00	spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount		Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment	Preventative Services Selected		Food Protection Environmental Public Health Tattoo,	Regulatory Services Selected		LHD has an obligation to maintain up-to-date equipment to serve the public
New Equipment such as computers, printers, etc TBD 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 18 19 20		\$5,000.00	spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$5,000.00	\$619.00	\$1,584.00	Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment	Preventative Services Selected		Food Protection Environmental Public Health Tattoo,	Regulatory Services Selected		LHD has an obligation to maintain up-to-date equipment to serve the public
New Equipment such as computers, printers, etc TBD 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 Subtotal will total automatically. Please do not enter 21A. Mac	chinery and Equipment (No	\$5,000.00 \$5,000.00	spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$5,000.00 Up to 40% of funding spent on Food Protection,	\$619.00 \$619.00 \$619.00	\$1,584.00	Per Core Service Evenly Distributed? NO	Summary List of Preventative Core Services Addressed By Budget Request Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Tuberculosis (TB) Control and Case Management	Preventative Services Selected 4 No. of	25/25/25	Food Protection Environmental Public Health Tattoo,	Regulatory Services Selected 3		LHD has an obligation to maintain up-to-date equipment to serve the public Date changed 8/29/24
New Equipment such as computers, printers, etc TBD 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 Subtotal will total automatically. Please do not enter anything into this row → 21A. Macanything into this row →	chinery and Equipment (No	\$5,000.00 \$5,000.00	\$5,000.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$5,000.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	\$619.00 \$619.00 \$619.00	\$1,584.00 \$1,584.00	Per Core Service Evenly Distributed? NO Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Tuberculosis (TB) Control and Case Management	No. of Preventative Services Selected	25/25/25 25/25/25 25/25/25 25/25/25/25	Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services	40/40/20 List of	LHD has an obligation to maintain up-to-date equipment to serve the public Date changed 8/29/24
New Equipment such as computers, printers, etc TBD 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 Subtotal will total automatically. Please do not enter anything into this row →	chinery and Equipment (No Vehicles) Subtotal:	\$5,000.00 \$5,000.00 \$5,000.00 Preventive Core Services	\$5,000.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$5,000.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	\$619.00 \$619.00 \$619.00 \$4000	\$1,584.00 \$1,584.00	Per Core Service Evenly Distributed? NO Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Tuberculosis (TB) Control and Case Management Summary List of Preventative Core Services Addressed By Budget Request Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters Immunization Lead Case Management and Risk Assessment School Health	No. of Preventative Services Selected	25/25/25/25 25/25/25/25 List of Preventative %	Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services	40/40/20 List of	LHD has an obligation to maintain up-to-date equipment to serve the public Date changed 8/29/24 Date changed 8/29/24 Justification (How does this fit in the Core Service Selected)
New Equipment such as computers, printers, etc TBD 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 Subtotal will total automatically. Please do not enter anything into this row → 21A. Macanything into this row →	chinery and Equipment (No Vehicles) Subtotal:	\$5,000.00 \$5,000.00 \$5,000.00 Preventive Core Services	\$5,000.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$5,000.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	\$619.00 \$619.00 \$619.00 \$4000	\$1,584.00 \$1,584.00	Per Core Service Evenly Distributed? NO Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Tuberculosis (TB) Control and Case Management Summary List of Preventative Core Services Addressed By Budget Request Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters Immunization Lead Case Management and Risk Assessment School Health	No. of Preventative Services Selected	25/25/25/25 25/25/25/25 List of Preventative %	Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services	40/40/20 List of	LHD has an obligation to maintain up-to-date equipment to serve the public Date changed 8/29/24
New Equipment such as computers, printers, etc TBD New Equipment such as computers, printers, etc TBD New Equipment such as computers, printers, etc TBD Subtational such as computers, printers, etc TBD	chinery and Equipment (No Vehicles) Subtotal:	\$5,000.00 \$5,000.00 \$5,000.00 Preventive Core Services	\$5,000.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$5,000.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	\$619.00 \$619.00 \$619.00 \$4000	\$1,584.00 \$1,584.00	Per Core Service Evenly Distributed? NO Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Tuberculosis (TB) Control and Case Management Summary List of Preventative Core Services Addressed By Budget Request Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters Immunization Lead Case Management and Risk Assessment School Health	No. of Preventative Services Selected	25/25/25/25 25/25/25/25 List of Preventative %	Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services	40/40/20 List of	LHD has an obligation to maintain up-to-date equipment to serve the public Date changed 8/29/24

										-		
tal will total automatically. Please do not enter 21B. Machir	perv and Equipment (Vehicles											
anything into this row →	Only) Subtotal:	\$26,000.00	\$0.00	\$25,965.00	\$0.00							
			Up to 40% of funding									
		C00/ to 1000/ on	spent on Food Protection,		2024 Actuals Regulatory	Is the Funding	Summany List of Drayantative Care Sanitage Addressed Dy	No. of	List of Summary List of Dogwleton, Cara Sanisas Addressed By	No. of	List of	Justification
ther Capital Outlays***		60% to 100% on Preventive Core Services	Health, and Tattoo, Body		Amount	Evenly	Summary List of Preventative Core Services Addressed By Budget Request	Services	Preventative Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services	List of Regulatory %	
			Piercing, Eyelash Safety, and Sanitation			Distributed?		Selected	90	Selected		
otal will total automatically. Please do not enter	her Capital Outlays Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00							