

Miami County						
Local Public Health Funding Amount:						
\$405,959.71						
Section Number and Name		Total Breakdown				
		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	
1. Personnel Services		\$58,249.73	\$67,822.00	\$50,626.00	\$29,771.81	
2. Supplies		\$49,650.00	\$5,034.73	\$38,384.39	\$473.38	
3. Other Services and Charges		\$183,053.25	\$6,150.00	\$42,525.99	\$0.00	
4. Capital Outlays		\$31,000.00	\$5,000.00	\$26,584.00	\$1,584.00	
Up to 10% of Total***	\$40,595.97	Total	\$321,952.98	\$84,006.73	\$158,120.38	\$31,829.19
Actuals 10%	\$25,965.00	Total Available Funding	\$243,575.82	\$162,383.88	\$243,575.82	\$162,383.88
	6.40%	Remaining Balance		\$85,455.44	\$130,554.69	

Sub-Section

Personnel Services

1. Salaries and Wages: Position/Title	# of Positions	Salary or Hourly Rate/Range	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?
1 Asst Enviro Health Specialist	1	Salary		\$39,606.00		\$17,686.64	NO
2 Certified Medical Assistant/Nurse	1	Salary	\$29,958.10		\$24,540.00		NO
3 Asst. Environmental Health Teresa Smith	1	Salary		\$10,750.00		\$9,137.47	NO
4 Immunization Asst.	1	Salary	\$22,750.00		\$21,962.50		NO
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1. Salaries and Wages Subtotal: \$52,708.10 \$50,356.00 \$46,502.50 \$26,824.11

Core Services Addressed By Budget Request

2. Employee Benefits: Position/Title	Benefits Covered	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?
1 FICA - 7.65%	FICA	\$2,248.96	\$3,030.00	\$1,673.50	\$1,176.37	NO
2 Perf/Retirementnt	PERF	\$3,292.67	\$4,436.00	\$2,450.00	\$1,771.33	NO
3 Health Insurance - \$10,000/COV EE	Health Insurance		\$10,000.00			
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2. Employee Benefits Subtotal: \$5,541.63 \$17,466.00 \$4,123.50 \$2,947.70

Total Budget
\$405,959.71
Total Spent
\$189,949.57
Available for Carryover
\$216,010.14

Preventative Services	Actuals	Preventative Services Percentage of Actuals
Access to and Linkage to Clinical Care	\$18,239.52	83.24%
Chronic Disease Prevention	\$13,907.26	Preventative Services Actuals to Budget
Fatality Review	\$37.60	38.95%
Health-Related Areas during Emergencies/Disasters	\$2,780.50	
Immunization	\$32,393.59	
Infectious Disease Surveillance and Prevention	\$8,519.12	
Lead Case Management and Risk Assessment	\$10,351.70	
Maternal and Child Health	\$94.01	
School Health Liaison	\$21,717.37	
Tobacco Prevention and Cessation	\$2,249.18	
Trauma and Injury Prevention	\$6,364.03	
Tuberculosis (TB) Control and Case Management	\$9,017.35	
Vital Records	\$32,449.15	
Regulatory Services	Actuals	Regulatory Services Percentage of Actuals
Food Protection	\$19,822.57	16.76%
Environmental Public Health	\$7,740.20	Regulatory Services Actuals to Budget
Tattoo,Body Piercing, Eyelash Safety and Sanitation	\$4,266.41	7.84%

3. Other Personnel Services														
Position/Title	# of Positions	Salary or Hourly Rate/Range	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row →														
3. Other Personnel Services Subtotal:			\$0.00	\$0.00	\$0.00	\$0.00								
Supplies							Core Services Addressed By Budget Request							
4. Office Supplies:	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)	
1 Supplies		\$1,650.00		\$376.03	\$32.88	NO	Access to and Linkage to Clinical Care Fatality Review & Prevention Immunization Infectious Disease Surveillance and Prevention Maternal and Child Health Vital Records	6	25/10/25/10/25/5	Environmental Public Health	1	100	To maintain an efficient office supplies are necessary	
2 Environmental Health Supplies			\$1,784.73										To maintain an efficient office supplies are necessary date changed 8/29/24	
3 Vital Records Program Software		\$35,000.00		\$35,000.00		NO	Immunization Tuberculosis (TB) Control and Case Management Vital Records	3	8/8/85				To update and maintain accurate vital records	
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4. Office Supplies Subtotal:			\$36,650.00	\$1,784.73	\$35,376.03	\$32.88								
5. Operating Supplies: Item(s)														
	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)	
1 Gas/Oil		\$875.00	\$875.00										To go on site and/or provide services, gas and oil will be needed Date changed 8/29/24	
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5. Operating Supplies Subtotal:			\$875.00	\$875.00	\$0.00	\$0.00								
6. Repair And Maintenance Supplies														
	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)	

Maintenance & Repair		\$2,000.00	\$2,000.00	\$1,400.00		NO	Immunization Infectious Disease Surveillance and Prevention Tuberculosis (TB) Control and Case Management	3	45/10/45					General maintenance will be needed for standard wear and tear on equipment Date changed 8/29/24

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22. Other Capital Outlays***		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
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