## Marshall County Local Public Health Funding Amount:

\$556,232.82

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				Total Bre	eakdown	
				Up to 40% of funding		
				spent on Food Protection,		
			60% to 100% on	Environmental Public	2024 Actuals Preventive	2024 Actuals Regulatory
			Preventive Core Services	Health, and Tattoo, Body	Amount	Amount
Continu Nu	nobox and Name			Piercing, Eyelash Safety,		
Section Nu	mber and Name	9		and Sanitation		
1. Personnel Services			\$121,488.00	\$104,415.00	\$44,827.23	\$47,849.37
2. Supplies			\$50,967.54	\$26,552.00	\$29,779.05	\$19,062.58
3. Other Services and Charges			\$125,950.00	\$71,237.00	\$91,555.10	\$33,286.12
4. Capital Outlays			\$35,534.15	\$20,089.13	\$0.00	\$0.00
Up to 10% of Total***	\$55,623.28	Total	\$333,939.69	\$222,293.13	\$166,161.38	\$100,198.07
Actuals 10%	\$0.00	Total Available Funding	\$333,739.69	\$222,493.13	\$333,739.69	\$222,493.13
	0.00%	Remaining Balance			\$167,578.31	\$122,295.06

Total Budget \$556,232.82 **Total Spent** \$266,359.45 Available for Carryover

\$289,873.37

Preventative Services	Actuals	Preventative Services Percentage of Actuals
Access to and Linkage to Clinical (	Care <mark>\$7,</mark> 013.40	62.38%
Chronic Disease Prever	ntion <mark>\$12,4</mark> 54.04	Preventative Services Actuals to Budget
Fatality Re	view <mark>\$5</mark> ,070.92	29.87%
Health-Related Areas during Emergencies/Disas	sters <mark>\$22,710.1</mark> 9	
Immuniza	ation <mark>\$17,576</mark> .82	
Infectious Disease Surveillance and Prever	ntion <mark>\$9,9</mark> 73.41	
Lead Case Management and Risk Assessr	nent <mark>\$9,6</mark> 25.06	
Maternal and Child He	ealth <mark>\$18,302</mark> .71	
School Health Lia	ison <mark>\$17,405</mark> .15	
Tobacco Prevention and Cessa	ation <mark>\$25,070.92</mark>	
Trauma and Injury Prever	ntion <mark>\$8,</mark> 564.94	
Tuberculosis (TB) Control and Case Manager	nent <mark>\$7,</mark> 637.46	
Vital Rec	ords <mark>\$4</mark> ,756.33	
Regulatory Services	Actuals	Regulatory Services Percentage of Actuals
Food Protect	ction <mark>\$54,610.07</mark>	37.62%
Environmental Public He	ealth <mark>\$44,746.66</mark>	Regulatory Services Actuals to Budget
Tattoo, Body Piercing, Eyelash Safety and Sanita	ation <mark>\$</mark> 841.33	18.01%

<b>Sub-Section</b>									•		, body i lorollig, Lyotaon Garety and Garitation			10.0170
Personnel Services							Core Servi	ces Addressed By Budget Request						
1. Salaries and Wages: Position/Title	# of Positions	Salary or Hourly Rate/Range	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?		No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1 Administrator	1	\$6,310.00	\$3,786.00	\$2,524.00	\$3,786.00	\$2,524.00	YES	Access to and Linkage to Clinical Care   Chronic Disease Prevention   Fatality Review & Prevention   Health-Related Areas during Emergencies/Disasters   Immunization   Infectious Disease Surveillance and Prevention   Lead Case Management and Risk Assessment   Maternal and Child Health   School Health Liaison   Tobacco Prevention and Cessation   Trauma and Injury Prevention   Tuberculosis (TB) Control and Case Management   Vital Records	13		Food Protection   Environmental Public Health   Tattoo, Body Piercing, Eyelash Safety and Sanitation	3		the role of addministrator works in all areas of core services
2 School Liaison	1	\$46,137.00	\$46,137.00		\$7,359.76		NO	Immunization   School Health Liaison	2	25/75				primary role as scchool liaison but helps in all areas needed.
3 Public Health Nurse	1	\$1,600.00	\$960.00	\$700.00	\$995.66	\$663.60	YES	Access to and Linkage to Clinical Care   Chronic Disease Prevention   Immunization   Infectious Disease Surveillance and Prevention   Lead Case Management and Risk Assessment   Maternal and Child Health   Tuberculosis (TB) Control and Case Management			Environmental Public Health	1		added duties
4 Environmentlist/Preparedness	1	\$25,644.00		\$25,644.00	\$13,424.92	\$8,949.96	YES	Health-Related Areas during Emergencies/Disasters	1		Environmental Public Health	1		working environmental and preparedness
Food Protection/Environmentalist  Registrar 1	1	\$28,477.00 \$1,167.00	\$700.00	\$28,477.00 \$467.00	\$699.60	\$28,477.00 \$466.40	YES	Access to and Linkage to Clinical Care   Chronic Disease Prevention   Fatality Review & Prevention   Health-Related Areas during Emergencies/Disasters   Immunization   Infectious Disease Surveillance and Prevention   Lead Case Management and Risk Assessment   Maternal and Child Health   School Health Liaison   Tobacco Prevention and Cessation   Trauma and Injury Prevention   Tuberculosis (TB) Control and Case Management   Vital Records	13		Food Protection  Food Protection   Environmental Public Health	2	100	foof protection services and pool safety and eyelash safety  translating services
7 Registrar 2	1	\$1,167.00	\$700.00	\$467.00	\$699.60	\$466.40	YES	Access to and Linkage to Clinical Care   Chronic Disease Prevention   Fatality Review & Prevention   Health-Related Areas during Emergencies/Disasters   Immunization   Infectious Disease Surveillance and Prevention   Lead Case Management and Risk Assessment   Maternal and Child Health   School Health Liaison   Tobacco Prevention and Cessation   Trauma and Injury Prevention   Tuberculosis (TB) Control and Case Management   Vital Records	13		Food Protection   Environmental Public Health	2		added duties
8 Overtime Wages	1	\$30,000.00	\$18,000.00	\$12,000.00	\$249.68	\$166.45	YES	Access to and Linkage to Clinical Care   Chronic Disease Prevention   Fatality Review & Prevention   Health-Related Areas during Emergencies/Disasters   Immunization   Infectious Disease Surveillance and Prevention   Lead Case Management and Risk Assessment   Maternal and Child Health   School Health Liaison   Tobacco Prevention and Cessation   Trauma and Injury Prevention   Tuberculosis (TB) Control and Case Management   Vital Records	13		Food Protection   Environmental Public Health	2		overtime for all staff
9 Clerical	1				\$5,753.89	\$3,835.93	YES	Access to and Linkage to Clinical Care   Chronic Disease Prevention   Fatality Review & Prevention   Health-Related Areas during Emergencies/Disasters   Immunization   Infectious Disease Surveillance and Prevention   Lead Case Management and Risk Assessment   Maternal and Child Health   School Health Liaison   Tobacco Prevention and Cessation   Trauma and Injury Prevention   Tuberculosis (TB) Control and Case Management   Vital Records	13		Food Protection   Environmental Public Health	2		
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Subtotal will total automatically. Please do not enter anything into this row →	1. 5au	aries and Wages Subtotal:	: \$70,283.00	\$70,279.00	\$32,969.11	\$45,549.74								

2. Employee Benefits: Position/Title	Benefits Covered	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?		List of Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
	PERF PERF, Social Security, Life Insurance,	\$12,582.00 \$16,929.00	\$8,388.00 \$11,286.00									benefits benefits
	Social Security	\$8,594.00	\$5,729.00					+				benefits
	Group Health Insurance	\$9,914.00	\$6,608.00									benefits
Admin, PHN, Enviro, Food, Regist	Group Life Insurance	\$3,186.00	\$2,125.00									benefits
PERF	PERF			\$8,408.66		NO	Access to and Linkage to Clinical Care   Chronic Disease Prevention   Fatality Review & Prevention   Health-Related Areas during Emergencies/Disasters   Immunization   Infectious Disease Surveillance and Prevention   Lead Case Management and Risk Assessment   Maternal and Child Health   School Health Liaison   Tobacco Prevention and Cessation   Trauma and Injury Prevention   Tuberculosis (TB) Control and Case Management   Vital Records	8/8/8/8/8/8/8 /8/8/8/8/8/8				benefits
Group Health						NO						
Group Life						NO						
Social Security	Social Security			\$3,449.46	\$2,299.63	YES	Access to and Linkage to Clinical Care   Chronic Disease Prevention   Fatality Review & Prevention   Health-Related Areas during Emergencies/Disasters   Immunization   Infectious Disease Surveillance and Prevention   Lead Case Management and Risk Assessment   Maternal and Child Health   School Health Liaison   Tobacco Prevention and Cessation   Trauma and Injury Prevention   Tuberculosis (TB) Control and Case Management   Vital Records		Food Protection   Environmental Public Health	2		benefits
						1						
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Subtotal will total automatically. Please do not enter	2. Employee Benefits Subtotal:	: \$51,205.00	\$24.126.00	¢11 050 10	\$2,200,62							
anything into this row →	2. Employee Benefits Subtotati	₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩	\$34,136.00	\$11,858.12	\$2,299.63							
3. Other Personnel Services Position/Title	# of Positions  Salary or Hourly Rate/Range	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?		List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)  adminstrative duties for Enviromental Health
												clinic staff/translation
												Clinic staff/translation
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Subtotal will total automatically. Please do not enter anything into this row →	3. Other Personnel Services Suntotal:	\$0.00	\$0.00	\$0.00	\$0.00							
Supplies						Core Servi	ces Addressed By Budget Request					
Office Sumplies	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?		List of Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
4. Office Supplies:			Piercing, Eyelash Safety, and Sanitation				Access to and Linkage to Clinical Care   Chronic Disease					
4. Office Supplies:  General Office Supplies	10000	\$6,000.00	and Sanitation \$4,000.00	\$3,206.59	\$2,137.72	YES	Prevention   Fatality Review & Prevention   Health-Related Areas during Emergencies/Disasters   Immunization   Infectious Disease Surveillance and Prevention   Lead Case Management and Risk Assessment   Maternal and Child Health   School Health Liaison   Tobacco Prevention and Cessation   Trauma and Injury Prevention   Tuberculosis (TB) Control and Case Management   Vital Records		Food Protection   Environmental Public Health	2		necessary to perform all duties of specific roles in the health department

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Subtotal will total automatically. Please do not enter anything into this row →	4. Office Supplies Subtotal:	al: \$6,000.00	\$4,000.00	\$3,206.59	\$2,137.72								
			Up to 40% of funding			Tip.							
5. Operating Supplies: Item(s)	Quantity	60% to 100% on		2024 Actuals Preventive	2024 Actuals Regulatory		ce Summary List of Preventative Core Services Addressed By	No. of y Preventative F	List of Preventative		No. of Regulatory		Justification
Operating Supplies. Rom(s)	Quantity		es Health, and Tattoo, Body Piercing, Eyelash Safety,	/ Amount	Amount	Evenly Distributed?	Budget Request	Services Selected	%	Budget Request	Services Selected	Regulatory %	(How does this fit in the Core Service Selected)
			and Sanitation				Access to and Linkage to Clinical Care   Chronic Disease						
	J	1	J	1	,		Prevention   Fatality Review & Prevention   Health-Related  Areas during Emergencies/Disasters   Immunization		1		1	1	1
materieals for education, communtiy outreach	1 1	\$24,015.04	\$2,000.00	\$4,052.90	\$2,701.93	YES	Infectious Disease Surveillance and Prevention   Lead	10	1	Food Protection   Environmental Public Health	2	1	educational materials, supplies for school nurses, outreach events
	J	1	J	1	,	J	Case Management and Risk Assessment   Maternal and Child Health   Tobacco Prevention and Cessation	1	1		1	1	1
			+	+		1	Trauma and Injury Prevention	1					water testing for safety
		<u>'</u>	+			1	+	1					Trailer set up to use for Tobacco Education
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	J	1	J	1	,	J		1	1		1	1	Copy machine used for all departments
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		-				J							Testing supplies for lead program
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			Up to 40% of funding spent on Food Protection,	n,		Is the Funding		No. of	List of		No. of		
6. Repair And Maintenance Supplies	Quantity		es Health, and Tattoo, Body	Amount	2024 Actuals Regulatory Amount	Evenly	Budget Request	V Drovontativo	Droventetive	Budget Request	Services	Regulatory %	Justification  (How does this fit in the Core Service Selected)
			Piercing, Eyelash Safety, and Sanitation	,		Distributed?		Selected	1		Selected		
arts, repair items for exsisting equipment	1	\$1,200.00	\$800.00	\$264.00	\$176.00	YES	Health-Related Areas during Emergencies/Disasters	1	+	Food Protection	1	+	necessary for operation
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Subtotal will total automatically. Please do not enter anything into this row → 6. Repair	and Maintenance Supplies Subtotal:	\$1,200.00	\$800.00	\$264.00	\$176.00							
			Up to 40% of funding									
		60% to 100% on	spent on Food Protection, Environmental Public	2024 Actuals Preventive	2024 Actuals Regulatory	Is the Funding Per Core Service		List of	Summary List of Regulatory Core Services Addressed By	No. of Regulatory	List of	Justification
7. Other Supplies	Quantity		Health, and Tattoo, Body	Amount	Amount	Evenly	Budget Request Services	Preventative %	Budget Request	Services I	Regulatory %	(How does this fit in the Core Service Selected)
			Piercing, Eyelash Safety, and Sanitation			Distributed?	Selected			Selected		
			4	4==	******	\	Chronic Disease Prevention   Health-Related Areas during Emergencies/Disasters   Infectious Disease Surveillance					
office equipment for Environmental/preparedness	1		\$19,752.00	\$7,746.22	\$4,964.15	YES	and Prevention   Lead Case Management and Risk		Environmental Public Health	1		needed for the position
folders, hygiene supplies, clothes, shoes for school nurses	1	\$19,752.50		\$885.16		NO	Assessment   Trauma and Injury Prevention School Health Liaison 1	100				used to promote wellness in schools
							Chronic Disease Prevention   Health-Related Areas during Emergencies/Disasters   Immunization   Infectious					
other supplies				\$13,624.18	\$9,082.78	YES	Disease Surveillance and Prevention   Lead Case		Food Protection   Environmental Public Health	2		necessary for clinic operations
							Management and Risk Assessment   Maternal and Child Health   School Health Liaison   Tuberculosis (TB) Control					
							and Case Management					Needed to ship specimens to ISDH Bat program
Subtotal will total automatically. Please do not enter anything into this row →	7. Other Supplies Subtotal:	\$19,752.50	\$19,752.00	\$22,255.56	\$14,046.93							
Other Services and Charges						Core Service	ces Addressed By Budget Request					
Othor Corvioco una Chargos			Up to 40% of funding									
		60% to 100% on	spent on Food Protection, Environmental Public	2024 Actuals Preventive	2024 Actuals Regulatory	Is the Funding Per Core Service		List of	Summary List of Regulatory Core Services Addressed By	No. of Regulatory	List of	Justification
8. Professional Services			Health, and Tattoo, Body	Amount	Amount	Evenly	Budget Request Services	Preventative %	Budget Request	Services	Regulatory %	(How does this fit in the Core Service Selected)
			Piercing, Eyelash Safety, and Sanitation			Distributed?	Selected			Selected		
School Nurse Conference Expenses-speaker fees, facilities, public	realtions material, food,	\$10,000.00		\$2,646.83		NO	Chronic Disease Prevention   Immunization   Infectious Disease Surveillance and Prevention   School Health 4	25/25/25/25				provide education to all school nurses in Marshall County
prining, advertising, gifts and supplies cleaning of office		\$4,256.00	\$2,837.00	\$1,800.00	\$1,200.00	YES	Liaison Chronic Disease Prevention 1		Environmental Public Health	1		provides clean working environment for staff
Breathe Easy Marshall County Alliance		\$20,000.00	Ψ2,637.00	\$20,000.00	\$1,200.00	NO	Tobacco Prevention and Cessation 1	100	Environmental Public Health	'		will partner to promote tobacco and vaping cessation in our county sch
Just in Case Foundation		\$10,000.00					Chronic Disease Prevention   Immunization   Infectious					promote safe sleep education, CPR, apnea monitors
Stericycle				\$1,469.10		NO	Disease Surveillance and Prevention   Trauma and Injury 4	25/25/25/25				provide safe enviroment and prevent infectious disease
Gibson Insurance Notary				\$90.70		NO	Prevention Vital Records 1	100				necessary for operations
							Chronic Disease Prevention   Infectious Disease Surveillance and Prevention   Lead Case Management and					
CLIA Certification				\$248.00		NO	Risk Assessment   Tuberculosis (TB) Control and Case	25/25/25/25				necessary for operations
							Management  Access to and Linkage to Clinical Care   Chronic Disease					
							Prevention   Fatality Review & Prevention   Health-Related  Areas during Emergencies/Disasters   Immunization					
Booth Expo Space Rental				\$850.00		YES	Infectious Disease Surveillance and Prevention   Lead					Community Education Opportunity
							Case Management and Risk Assessment   School Health Liaison   Tobacco Prevention and Cessation   Trauma and					
							Injury Prevention   Tuberculosis (TB) Control and Case  Management   Vital Records					
Mago Foundation				\$2,155.00		NO	Access to and Linkage to Clinical Care   Trauma and Injury	50/50				provided health screenings
Dianer Rank				\$5,970.00		NO	Prevention  Maternal and Child Health  1	100				partner for Maternal Child Health Services
niahei nalik							Access to and Linkage to Clinical Care   Chronic Disease Prevention   Fatality Review & Prevention   Health-Related					
ыары ранк	I		1				Areas during Emergencies/Disasters   Immunization   Infectious Disease Surveillance and Prevention   Lead					
ыары ранк							Intections Disease Surveillance and Frevention   Lead					
Diaper Bank other professional services				\$6,493.54	\$4,329.03	YES	Case Management and Risk Assessment   Maternal and 13		Food Protection   Environmental Public Health	2		other services needed to support health dept
				\$6,493.54	\$4,329.03	YES	Case Management and Risk Assessment   Maternal and Child Health   School Health Liaison   Tobacco Prevention		Food Protection   Environmental Public Health	2		other services needed to support health dept
				\$6,493.54	\$4,329.03	YES	Case Management and Risk Assessment   Maternal and Child Health   School Health Liaison   Tobacco Prevention and Cessation   Trauma and Injury Prevention   Tuberculosis (TB) Control and Case Management   Vital		Food Protection   Environmental Public Health	2		other services needed to support health dept
other professional services				\$6,493.54 \$500.00	\$4,329.03	YES	Case Management and Risk Assessment   Maternal and Child Health   School Health Liaison   Tobacco Prevention and Cessation   Trauma and Injury Prevention	100	Food Protection   Environmental Public Health	2		other services needed to support health dept event sponsorship
other professional services Northern Indiana Workforce Sponsored Suicide Prevention Event					\$4,329.03		Case Management and Risk Assessment   Maternal and Child Health   School Health Liaison   Tobacco Prevention and Cessation   Trauma and Injury Prevention   Tuberculosis (TB) Control and Case Management   Vital Records	100	Food Protection   Environmental Public Health	2		
				\$500.00	\$4,329.03	NO	Case Management and Risk Assessment   Maternal and Child Health   School Health Liaison   Tobacco Prevention and Cessation   Trauma and Injury Prevention   Tuberculosis (TB) Control and Case Management   Vital Records  Trauma and Injury Prevention 1		Food Protection   Environmental Public Health	2		
other professional services Northern Indiana Workforce Sponsored Suicide Prevention Event				\$500.00	\$4,329.03	NO	Case Management and Risk Assessment   Maternal and Child Health   School Health Liaison   Tobacco Prevention and Cessation   Trauma and Injury Prevention   Tuberculosis (TB) Control and Case Management   Vital Records  Trauma and Injury Prevention 1		Food Protection   Environmental Public Health	2		
other professional services Northern Indiana Workforce Sponsored Suicide Prevention Event				\$500.00	\$4,329.03	NO	Case Management and Risk Assessment   Maternal and Child Health   School Health Liaison   Tobacco Prevention and Cessation   Trauma and Injury Prevention   Tuberculosis (TB) Control and Case Management   Vital Records  Trauma and Injury Prevention 1		Food Protection   Environmental Public Health	2		
other professional services Northern Indiana Workforce Sponsored Suicide Prevention Event				\$500.00	\$4,329.03	NO	Case Management and Risk Assessment   Maternal and Child Health   School Health Liaison   Tobacco Prevention and Cessation   Trauma and Injury Prevention   Tuberculosis (TB) Control and Case Management   Vital Records  Trauma and Injury Prevention 1		Food Protection   Environmental Public Health	2		

		Up to 40% of funding									
	60% to 100% on	spent on Food Protection, Environmental Public	2024 Actuals Preventive	2024 Actuals Regulatory	Is the Funding Per Core Service		I let of	Summary List of Regulatory Core Services Addressed By	No. of Regulatory	List of	Justification
9. Communication and Transportation		Health, and Tattoo, Body		Amount	Evenly	Budget Request Services	Preventative	Budget Request	Services	Regulatory %	(How does this fit in the Core Service Selected)
		Piercing, Eyelash Safety, and Sanitation			Distributed?	Selected			Selected		
1 Radios		\$40,000.00				Access to and Linkage to Clinical Care   Chronic Disease					improve communication
2 Propio	\$1,500.00	\$500.00	\$132.25		NO	Prevention   Immunization   Lead Case Management and 4	25/25/25/25				translation service provider audio, video and written
						Risk Assessment  Access to and Linkage to Clinical Care   Chronic Disease					
						Prevention   Fatality Review & Prevention   Health-Related					
						Areas during Emergencies/Disasters   Immunization   Infectious Disease Surveillance and Prevention   Lead					
3 Continuing Education Training/Travel	\$15,300.00	\$9,200.00	\$1,414.79	\$943.20	YES	Case Management and Risk Assessment   Maternal and 13		Food Protection   Environmental Public Health	2		conference fees, travel, mileage
						Child Health   School Health Liaison   Tobacco Prevention and Cessation   Trauma and Injury Prevention					
						Tuberculosis (TB) Control and Case Management   Vital Records					
						Access to and Linkage to Clinical Care   Health-Related					
4 Fuel for Mobile Unit	\$800.00	\$200.00	\$2,148.32	\$1,432.20	YES	Areas during Emergencies/Disasters   Immunization   4 School Health Liaison		Food Protection   Environmental Public Health	2		60/40
						Access to and Linkage to Clinical Care   Chronic Disease					
r Call Phone			¢1.107.00	Φ7F4 2F	VEC	Prevention   Health-Related Areas during Emergencies/Disasters   Immunization   Infectious		Food Ductostion   Environmental Dublic Hoolth	2		
5 Cell Phone			\$1,127.02	\$751.35	YES	Disease Surveillance and Prevention   Lead Case		Food Protection   Environmental Public Health	2		
						Management and Risk Assessment   Tuberculosis (TB)  Control and Case Management					
						Access to and Linkage to Clinical Care   Chronic Disease Prevention   Fatality Review & Prevention   Health-Related					
						Areas during Emergencies/Disasters   Immunization					
6 Hyper Wave Internet			\$1,068.70	\$712.48	YES	Infectious Disease Surveillance and Prevention   Lead  Case Management and Risk Assessment   Maternal and 13		Food Protection   Environmental Public Health	2		
<b>7.</b> 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.			Ţ.,555.70	, , , <u>, , , , , , , , , , , , , , , , </u>		Child Health   School Health Liaison   Tobacco Prevention			_		
						and Cessation   Trauma and Injury Prevention   Tuberculosis (TB) Control and Case Management   Vital					
						Records					
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Subtotal will total automatically. Please do not enter  9. Communication and Transportation	<b>\$1 / 600 00</b>	\$49 900 00	\$5.891.08	\$3,839,23							
Subtotal will total automatically. Please do not enter anything into this row → anything into this row → Subtotal:	\$17,600.00	\$49,900.00	\$5,891.08	\$3,839.23							
	\$17,600.00	Up to 40% of funding		\$3,839.23	In the Funding	No. of			No. of		
anything into this row → Subtotal:	\$17,600.00 60% to 100% on	Up to 40% of funding spent on Food Protection, Environmental Public	2024 Actuals Preventive		Is the Funding Per Core Service		Preventative	Summary List of Regulatory Core Services Addressed By	No. of Regulatory	List of	Justification
	\$17,600.00 60% to 100% on	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body	2024 Actuals Preventive Amount		Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request Services	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
anything into this row → Subtotal:	\$17,600.00 60% to 100% on	Up to 40% of funding spent on Food Protection, Environmental Public	2024 Actuals Preventive Amount	2024 Actuals Regulatory	Per Core Service	Summary List of Preventative Core Services Addressed By Budget Request Services Selected	Preventative		Regulatory		
anything into this row → Subtotal:	\$17,600.00 60% to 100% on	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory	Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request Services Selected  Access to and Linkage to Clinical Care   Chronic Disease	Preventative		Regulatory Services		
anything into this row → Subtotal:	\$17,600.00 60% to 100% on	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory	Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request Services Selected  Access to and Linkage to Clinical Care   Chronic Disease Prevention   Fatality Review & Prevention   Health-Related Areas during Emergencies/Disasters   Immunization	Preventative		Regulatory Services		
anything into this row → Subtotal:	\$17,600.00 60% to 100% on	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory	Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request Services Selected  Access to and Linkage to Clinical Care   Chronic Disease Prevention   Fatality Review & Prevention   Health-Related	Preventative		Regulatory Services		
anything into this row → Subtotal:  10. Printing and Advertising	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request Services Selected  Access to and Linkage to Clinical Care   Chronic Disease Prevention   Fatality Review & Prevention   Health-Related Areas during Emergencies/Disasters   Immunization   Infectious Disease Surveillance and Prevention   Lead Case Management and Risk Assessment   Maternal and Child Health   School Health Liaison   Tobacco Prevention	Preventative	Budget Request	Regulatory Services Selected		(How does this fit in the Core Service Selected)
anything into this row → Subtotal:  10. Printing and Advertising	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request Services Selected  Access to and Linkage to Clinical Care   Chronic Disease Prevention   Fatality Review & Prevention   Health-Related Areas during Emergencies/Disasters   Immunization   Infectious Disease Surveillance and Prevention   Lead Case Management and Risk Assessment   Maternal and Child Health   School Health Liaison   Tobacco Prevention and Cessation   Trauma and Injury Prevention   Tuberculosis (TB) Control and Case Management   Vital	Preventative	Budget Request	Regulatory Services Selected		(How does this fit in the Core Service Selected)
anything into this row → Subtotal:  10. Printing and Advertising	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request  Access to and Linkage to Clinical Care   Chronic Disease Prevention   Fatality Review & Prevention   Health-Related Areas during Emergencies/Disasters   Immunization   Infectious Disease Surveillance and Prevention   Lead Case Management and Risk Assessment   Maternal and Child Health   School Health Liaison   Tobacco Prevention and Cessation   Trauma and Injury Prevention	Preventative	Budget Request	Regulatory Services Selected		(How does this fit in the Core Service Selected)
anything into this row → Subtotal:  10. Printing and Advertising  1 Print ads, radio ads, TV commercials	\$17,600.00  60% to 100% on Preventive Core Services  \$20,000.00	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount \$14,364.00	2024 Actuals Regulatory Amount \$9,576.00	Per Core Service Evenly Distributed?  YES	Access to and Linkage to Clinical Care   Chronic Disease Prevention   Fatality Review & Prevention   Health-Related Areas during Emergencies/Disasters   Immunization   Infectious Disease Surveillance and Prevention   Lead Case Management and Risk Assessment   Maternal and Child Health   School Health Liaison   Tobacco Prevention and Cessation   Trauma and Injury Prevention   Tuberculosis (TB) Control and Case Management   Vital Records	Preventative	Budget Request  Food Protection   Environmental Public Health	Regulatory Services Selected		(How does this fit in the Core Service Selected)  educate and inform community
anything into this row → Subtotal:  10. Printing and Advertising  1 Print ads, radio ads, TV commercials	\$17,600.00  60% to 100% on Preventive Core Services  \$20,000.00	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount \$14,364.00	2024 Actuals Regulatory Amount \$9,576.00	Per Core Service Evenly Distributed?  YES	Access to and Linkage to Clinical Care   Chronic Disease Prevention   Fatality Review & Prevention   Health-Related Areas during Emergencies/Disasters   Immunization   Infectious Disease Surveillance and Prevention   Lead Case Management and Risk Assessment   Maternal and Child Health   School Health Liaison   Tobacco Prevention and Cessation   Trauma and Injury Prevention   Tuberculosis (TB) Control and Case Management   Vital Records	Preventative	Budget Request  Food Protection   Environmental Public Health	Regulatory Services Selected		(How does this fit in the Core Service Selected)  educate and inform community
anything into this row → Subtotal:  10. Printing and Advertising  1 Print ads, radio ads, TV commercials	\$17,600.00  60% to 100% on Preventive Core Services  \$20,000.00	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount \$14,364.00	2024 Actuals Regulatory Amount \$9,576.00	Per Core Service Evenly Distributed?  YES	Access to and Linkage to Clinical Care   Chronic Disease Prevention   Fatality Review & Prevention   Health-Related Areas during Emergencies/Disasters   Immunization   Infectious Disease Surveillance and Prevention   Lead Case Management and Risk Assessment   Maternal and Child Health   School Health Liaison   Tobacco Prevention and Cessation   Trauma and Injury Prevention   Tuberculosis (TB) Control and Case Management   Vital Records	Preventative	Budget Request  Food Protection   Environmental Public Health	Regulatory Services Selected		(How does this fit in the Core Service Selected)  educate and inform community
anything into this row → Subtotal:  10. Printing and Advertising  1 Print ads, radio ads, TV commercials	\$17,600.00  60% to 100% on Preventive Core Services  \$20,000.00	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount \$14,364.00	2024 Actuals Regulatory Amount \$9,576.00	Per Core Service Evenly Distributed?  YES	Access to and Linkage to Clinical Care   Chronic Disease Prevention   Fatality Review & Prevention   Health-Related Areas during Emergencies/Disasters   Immunization   Infectious Disease Surveillance and Prevention   Lead Case Management and Risk Assessment   Maternal and Child Health   School Health Liaison   Tobacco Prevention and Cessation   Trauma and Injury Prevention   Tuberculosis (TB) Control and Case Management   Vital Records	Preventative	Budget Request  Food Protection   Environmental Public Health	Regulatory Services Selected		(How does this fit in the Core Service Selected)  educate and inform community
anything into this row → Subtotal:  10. Printing and Advertising  1 Print ads, radio ads, TV commercials	\$17,600.00  60% to 100% on Preventive Core Services  \$20,000.00	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount \$14,364.00	2024 Actuals Regulatory Amount \$9,576.00	Per Core Service Evenly Distributed?  YES	Access to and Linkage to Clinical Care   Chronic Disease Prevention   Fatality Review & Prevention   Health-Related Areas during Emergencies/Disasters   Immunization   Infectious Disease Surveillance and Prevention   Lead Case Management and Risk Assessment   Maternal and Child Health   School Health Liaison   Tobacco Prevention and Cessation   Trauma and Injury Prevention   Tuberculosis (TB) Control and Case Management   Vital Records	Preventative	Budget Request  Food Protection   Environmental Public Health	Regulatory Services Selected		(How does this fit in the Core Service Selected)  educate and inform community
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anything into this row → Subtotal:  10. Printing and Advertising  Print ads, radio ads, TV commercials  promotional materials, flyer, calendars, etc.  promotional materials, flyer, calendars, etc.  Subtotal will total automatically. Please do not enter	\$17,600.00  60% to 100% on Preventive Core Services  \$20,000.00  \$19,094.00	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation  \$10,000.00	2024 Actuals Preventive Amount  \$14,364.00  \$6,865.46	2024 Actuals Regulatory Amount \$9,576.00 \$4,576.98	Per Core Service Evenly Distributed?  YES	Access to and Linkage to Clinical Care   Chronic Disease Prevention   Fatality Review & Prevention   Health-Related Areas during Emergencies/Disasters   Immunization   Infectious Disease Surveillance and Prevention   Lead Case Management and Risk Assessment   Maternal and Child Health   School Health Liaison   Tobacco Prevention and Cessation   Trauma and Injury Prevention   Tuberculosis (TB) Control and Case Management   Vital Records	Preventative	Budget Request  Food Protection   Environmental Public Health	Regulatory Services Selected		(How does this fit in the Core Service Selected)  educate and inform community
anything into this row → Subtotal:  10. Printing and Advertising  Print ads, radio ads, TV commercials  promotional materials, flyer, calendars, etc.  promotional materials, flyer, calendars, etc.  a a a a a a a a a a a a a a a a a a	\$17,600.00  60% to 100% on Preventive Core Services  \$20,000.00	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount \$14,364.00	2024 Actuals Regulatory Amount \$9,576.00	Per Core Service Evenly Distributed?  YES	Access to and Linkage to Clinical Care   Chronic Disease Prevention   Fatality Review & Prevention   Health-Related Areas during Emergencies/Disasters   Immunization   Infectious Disease Surveillance and Prevention   Lead Case Management and Risk Assessment   Maternal and Child Health   School Health Liaison   Tobacco Prevention and Cessation   Trauma and Injury Prevention   Tuberculosis (TB) Control and Case Management   Vital Records	Preventative	Budget Request  Food Protection   Environmental Public Health	Regulatory Services Selected		(How does this fit in the Core Service Selected)  educate and inform community
anything into this row → Subtotal:  10. Printing and Advertising  Print ads, radio ads, TV commercials  promotional materials, flyer, calendars, etc.  promotional materials, flyer, calendars, etc.  Subtotal will total automatically. Please do not enter	\$17,600.00  60% to 100% on Preventive Core Services  \$20,000.00  \$19,094.00	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation  \$10,000.00  \$1,000.00  \$1,000.00  Up to 40% of funding	2024 Actuals Preventive Amount  \$14,364.00  \$6,865.46	2024 Actuals Regulatory Amount \$9,576.00 \$4,576.98	Per Core Service Evenly Distributed?  YES  YES	Access to and Linkage to Clinical Care   Chronic Disease Prevention   Fatality Review & Prevention   Health-Related Areas during Emergencies/Disasters   Immunization   Infectious Disease Surveillance and Prevention   Lead Case Management and Risk Assessment   Maternal and Child Health   School Health Liaison   Tobacco Prevention and Cessation   Trauma and Injury Prevention   Tuberculosis (TB) Control and Case Management   Vital Records  Maternal and Child Health   School Health Liaison  2	Preventative	Budget Request  Food Protection   Environmental Public Health	Regulatory Services Selected		(How does this fit in the Core Service Selected)  educate and inform community
10. Printing and Advertising  Print ads, radio ads, TV commercials  promotional materials, flyer, calendars, etc.  promotional materials, flyer, calendars, etc.  Subtotal will total automatically, Please do not enter anything into this row → 10. Printing and Advertising Subtotal:	\$17,600.00  60% to 100% on Preventive Core Services  \$20,000.00  \$19,094.00  \$39,094.00	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation  \$10,000.00  \$1,000.00  Up to 40% of funding spent on Food Protection, Environmental Public	2024 Actuals Preventive Amount  \$14,364.00  \$6,865.46	2024 Actuals Regulatory Amount \$9,576.00 \$4,576.98	Per Core Service Evenly Distributed?  YES	Access to and Linkage to Clinical Care   Chronic Disease Prevention   Fatality Review & Prevention   Health-Related Areas during Emergencies/Disasters   Immunization   Infectious Disease Surveillance and Prevention   Lead Case Management and Risk Assessment   Maternal and Child Health   School Health Liaison   Tobacco Prevention and Cessation   Trauma and Injury Prevention   Tuberculosis (TB) Control and Case Management   Vital Records  Maternal and Child Health   School Health Liaison   2	Preventative %	Food Protection   Environmental Public Health  Food Protection   Environmental Public Health	Regulatory Services Selected		educate and inform community  educate and inform community  Justification
anything into this row → Subtotal:  10. Printing and Advertising  Print ads, radio ads, TV commercials  promotional materials, flyer, calendars, etc.	\$17,600.00  60% to 100% on Preventive Core Services  \$20,000.00  \$19,094.00  \$39,094.00	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation  \$10,000.00  \$1,000.00  Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body	2024 Actuals Preventive Amount  \$14,364.00  \$6,865.46	\$9,576.00 \$4,576.98 \$14,152.98	Per Core Service Evenly Distributed?  YES  YES  Is the Funding Per Core Service Evenly	Access to and Linkage to Clinical Care   Chronic Disease Prevention   Fatality Review & Prevention   Health-Related Areas during Emergencies/Disasters   Immunization   Infectious Disease Surveillance and Prevention   Lead Case Management and Risk Assessment   Maternal and Child Health   School Health Liaison   Tobacco Prevention and Cessation   Trauma and Injury Prevention   Tuberculosis (TB) Control and Case Management   Vital Records  Maternal and Child Health   School Health Liaison   2	Preventative %  List of Preventative	Food Protection   Environmental Public Health  Food Protection   Environmental Public Health	Regulatory Services Selected  2  2  No. of Regulatory Services	Regulatory %	educate and inform community  educate and inform community
10. Printing and Advertising  Print ads, radio ads, TV commercials  promotional materials, flyer, calendars, etc.  promotional materials, flyer, calendars, etc.  Subtotal will total automatically, Please do not enter anything into this row → 10. Printing and Advertising Subtotal:	\$17,600.00  60% to 100% on Preventive Core Services  \$20,000.00  \$19,094.00  \$39,094.00	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation  \$10,000.00  \$1,000.00  Up to 40% of funding spent on Food Protection, Environmental Public	2024 Actuals Preventive Amount  \$14,364.00  \$6,865.46  \$21,229.46	\$9,576.00 \$4,576.98  \$14,152.98	Per Core Service Evenly Distributed?  YES  YES  Is the Funding Per Core Service	Access to and Linkage to Clinical Care   Chronic Disease Prevention   Fatality Review & Prevention   Health-Related Areas during Emergencies/Disasters   Immunization   Infectious Disease Surveillance and Prevention   Lead Case Management and Risk Assessment   Maternal and Child Health   School Health Liaison   Tobacco Prevention and Cessation   Trauma and Injury Prevention   Tuberculosis (TB) Control and Case Management   Vital Records  Maternal and Child Health   School Health Liaison   2	Preventative %  List of Preventative	Food Protection   Environmental Public Health  Food Protection   Environmental Public Health	Regulatory Services Selected  2  No. of Regulatory	List of	educate and inform community  educate and inform community  Justification
10. Printing and Advertising  Print ads, radio ads, TV commercials  promotional materials, flyer, calendars, etc.  promotional materials, flyer, calendars, etc.  Subtotal will total automatically, Please do not enter anything into this row → 10. Printing and Advertising Subtotal:	\$17,600.00  60% to 100% on Preventive Core Services  \$20,000.00  \$19,094.00  \$39,094.00	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation  \$10,000.00  \$1,000.00  \$1,000.00  Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount  \$14,364.00  \$6,865.46  \$21,229.46	\$9,576.00 \$4,576.98  \$14,152.98	Per Core Service Evenly Distributed?  YES  YES  Is the Funding Per Core Service Evenly	Access to and Linkage to Clinical Care   Chronic Disease Prevention   Fatality Review & Prevention   Health-Related Areas during Emergencies/Disasters   Immunization   Infectious Disease Surveillance and Prevention   Lead Case Management and Risk Assessment   Maternal and Child Health   School Health Liaison   Tobacco Prevention and Cessation   Trauma and Injury Prevention   Tuberculosis (TB) Control and Case Management   Vital Records  Maternal and Child Health   School Health Liaison   2	Preventative %  List of Preventative	Food Protection   Environmental Public Health  Food Protection   Environmental Public Health	Regulatory Services Selected  2  2  No. of Regulatory Services	List of	educate and inform community  educate and inform community  Justification

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Subtotal will total automatically. Please do not enter  anything into this row →  11. Insurance Sub	otal: \$0.00	\$0.00	\$0.00	\$0.00								
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	CO0/ to 1000/ on	spent on Food Protection,		2024 Actuals Degulaters	Is the Funding		No. of	List of	Currence will intend Devialations Core Complete Addressed Dev	No. of	List of	lucatific cations
12. Utility Services	60% to 100% on Preventive Core Service	ices Health, and Tattoo, Body	Amount	2024 Actuals Regulatory Amount	Evenly	Summary List of Preventative Core Services Addressed By Budget Request	Services	Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
		Piercing, Eyelash Safety, and Sanitation			Distributed?		Selected	/		Selected		
1 1000	\$1,000.00											necessary to run office
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Subtotal will total automatically. Please do not enter  12. Utility Services Sub	otal: \$1,000.00	\$0.00	\$0.00	\$0.00								
anything into this row →				_								
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		spent on Food Protection.			Is the Funding		No. of			No. of		
13. Repairs and Maintenance	60% to 100% on		2024 Actuals Preventive	2024 Actuals Regulatory		Summary List of Preventative Core Services Addressed By		List of Preventative	Summary List of Regulatory Core Services Addressed By	No. of Regulatory	List of	Justification  (How does this fit in the Core Service Selected)
13. Repairs and Maintenance		ices Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount					Summary List of Regulatory Core Services Addressed By Budget Request		List of Regulatory %	
		Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount		Per Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services			Regulatory Services		(How does this fit in the Core Service Selected)
13. Repairs and Maintenance  Mobile unit		ices Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount		Per Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services			Regulatory Services		
		Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount		Per Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services			Regulatory Services		(How does this fit in the Core Service Selected)
		Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount		Per Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services			Regulatory Services		(How does this fit in the Core Service Selected)
		Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount		Per Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services			Regulatory Services		(How does this fit in the Core Service Selected)
		Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount		Per Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services			Regulatory Services		(How does this fit in the Core Service Selected)
		Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount		Per Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services			Regulatory Services		(How does this fit in the Core Service Selected)
		Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount		Per Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services			Regulatory Services		(How does this fit in the Core Service Selected)
		Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount		Per Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services			Regulatory Services		(How does this fit in the Core Service Selected)
		Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount		Per Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services			Regulatory Services		(How does this fit in the Core Service Selected)
		Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount		Per Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services			Regulatory Services		(How does this fit in the Core Service Selected)
		Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount		Per Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services			Regulatory Services		(How does this fit in the Core Service Selected)
Mobile unit  Mobile unit  1 Mobile unit  2	Preventive Core Service  Output  Outpu	Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$2,500.00	2024 Actuals Preventive Amount	Amount	Per Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services			Regulatory Services		(How does this fit in the Core Service Selected)
1 Mobile unit 2	Preventive Core Service  Output  Outpu	Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount		Per Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services			Regulatory Services		(How does this fit in the Core Service Selected)
Mobile unit  Mobile unit  1 Mobile unit  2	Preventive Core Service  Output  Outpu	Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$2,500.00  \$2,500.00  Up to 40% of funding	\$0.00	Amount	Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services Selected			Regulatory Services Selected		(How does this fit in the Core Service Selected)
1 Mobile unit 2 3 4 5 6 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20  Subtotal will total automatically. Please do not enter anything into this row →  13. Repairs and Maintenance Sub	Preventive Core Service  Output  Outpu	Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$2,500.00  \$2,500.00  Up to 40% of funding spent on Food Protection,	\$0.00	Amount	Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative	List of Preventative	Summary List of Regulatory Core Services Addressed By	Regulatory Services Selected  No. of Regulatory		(How does this fit in the Core Service Selected)
Mobile unit  Mobile unit  1 Mobile unit  2	Preventive Core Service  Otal: \$0.00  60% to 100% on	Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$2,500.00  \$2,500.00  \$2,500.00  Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body	\$0.00  \$0.00  2024 Actuals Preventive Amount	\$0.00	Per Core Service Evenly Distributed?  Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request  Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative	List of Preventative	Budget Request	Regulatory Services Selected  No. of Regulatory	Regulatory %	(How does this fit in the Core Service Selected)  repair and maintence of mobile unit  Justification
1 Mobile unit 2 3 4 5 6 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20  Subtotal will total automatically. Please do not enter anything into this row →  13. Repairs and Maintenance Sub	Preventive Core Service  Otal: \$0.00  60% to 100% on	Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$2,500.00  \$2,500.00  Up to 40% of funding spent on Food Protection, Environmental Public	\$0.00  \$0.00  2024 Actuals Preventive Amount	\$0.00	Per Core Service Evenly Distributed?  Is the Funding Per Core Service	Summary List of Preventative Core Services Addressed By Budget Request  Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative	Summary List of Regulatory Core Services Addressed By	Regulatory Services Selected	List of	(How does this fit in the Core Service Selected)  repair and maintence of mobile unit  Justification
1 Mobile unit 2 3 4 5 6 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20  Subtotal will total automatically. Please do not enter anything into this row →  13. Repairs and Maintenance Sub	Preventive Core Service  Otal: \$0.00  60% to 100% on	\$2,500.00  Lices Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$2,500.00  \$2,500.00  Lices Page 18	\$0.00  \$0.00  2024 Actuals Preventive Amount	\$0.00	Per Core Service Evenly Distributed?  Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request  Summary List of Preventative Core Services Addressed By Budget Request  Access to and Linkage to Clinical Care   Chronic Disease Prevention   Fatality Review & Prevention   Health-Related	No. of Preventative Services Selected  No. of Preventative Services Selected	List of Preventative	Summary List of Regulatory Core Services Addressed By	Regulatory Services Selected  No. of Regulatory	List of	(How does this fit in the Core Service Selected)  repair and maintence of mobile unit  Justification
1 Mobile unit 2 3 4 5 6 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20  Subtotal will total automatically. Please do not enter anything into this row →  13. Repairs and Maintenance Sub	Preventive Core Service  Otal: \$0.00  60% to 100% on	\$2,500.00  Lices Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$2,500.00  \$2,500.00  Lices Page 18	\$0.00  \$0.00  2024 Actuals Preventive Amount	\$0.00	Per Core Service Evenly Distributed?  Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request  Summary List of Preventative Core Services Addressed By Budget Request  Access to and Linkage to Clinical Care   Chronic Disease Prevention   Fatality Review & Prevention   Health-Related Areas during Emergencies/Disasters   Immunization	No. of Preventative Services Selected	List of Preventative	Summary List of Regulatory Core Services Addressed By	Regulatory Services Selected  No. of Regulatory	List of	(How does this fit in the Core Service Selected)  repair and maintence of mobile unit  Justification
1 Mobile unit 2 3 4 5 6 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20  Subtotal will total automatically. Please do not enter anything into this row →  13. Repairs and Maintenance Sub	Preventive Core Service  Otal: \$0.00  60% to 100% on	\$2,500.00  Lices Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$2,500.00  \$2,500.00  Lices Page 18	\$0.00  \$0.00  2024 Actuals Preventive Amount	\$0.00	Per Core Service Evenly Distributed?  Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request  Summary List of Preventative Core Services Addressed By Budget Request  Summary List of Preventative Core Services Addressed By Budget Request  Access to and Linkage to Clinical Care   Chronic Disease Prevention   Fatality Review & Prevention   Health-Related Areas during Emergencies/Disasters   Immunization   Infectious Disease Surveillance and Prevention   Lead Case Management and Risk Assessment   Maternal and	No. of Preventative Services Selected	List of Preventative	Summary List of Regulatory Core Services Addressed By	Regulatory Services Selected  No. of Regulatory	List of	(How does this fit in the Core Service Selected)  repair and maintence of mobile unit  Justification
1 Mobile unit 2 3 4 4 5 6 6 7 7 8 9 10 11 12 13 14 15 16 17 18 19 20  Subtotal will total automatically. Please do not enter anything into this row →  14. Rentals  14. Rentals	Preventive Core Service  Otal: \$0.00  60% to 100% on Preventive Core Service	### Section of Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation  #### \$2,500.00  ### \$2,500.00  ### \$2,500.00  ### Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	\$0.00  \$0.00  2024 Actuals Preventive Amount	\$0.00  \$0.00	Per Core Service Evenly Distributed?  Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request  Summary List of Preventative Core Services Addressed By Budget Request  Summary List of Preventative Core Services Addressed By Budget Request  Access to and Linkage to Clinical Care   Chronic Disease Prevention   Fatality Review & Prevention   Health-Related Areas during Emergencies/Disasters   Immunization   Infectious Disease Surveillance and Prevention   Lead	No. of Preventative Services Selected	List of Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services Selected  No. of Regulatory Services Selected	List of	(How does this fit in the Core Service Selected)  repair and maintence of mobile unit  repair and maintence of mobile unit  Justification (How does this fit in the Core Service Selected)
1 Mobile unit 2 3 4 4 5 6 6 7 7 8 9 10 11 12 13 14 15 16 17 18 19 20  Subtotal will total automatically. Please do not enter anything into this row →  14. Rentals  14. Rentals	Preventive Core Service  Otal: \$0.00  60% to 100% on Preventive Core Service	### Section of Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation  #### \$2,500.00  ### \$2,500.00  ### \$2,500.00  ### Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	\$0.00  \$0.00  2024 Actuals Preventive Amount	\$0.00  \$0.00	Per Core Service Evenly Distributed?  Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request  Summary List of Preventative Core Services Addressed By Budget Request  Summary List of Preventative Core Services Addressed By Budget Request  Access to and Linkage to Clinical Care   Chronic Disease Prevention   Fatality Review & Prevention   Health-Related Areas during Emergencies/Disasters   Immunization   Infectious Disease Surveillance and Prevention   Lead Case Management and Risk Assessment   Maternal and Child Health   School Health Liaison   Tobacco Prevention and Cessation   Trauma and Injury Prevention   Tuberculosis (TB) Control and Case Management   Vital	No. of Preventative Services Selected  No. of Preventative Services Selected	List of Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services Selected  No. of Regulatory Services Selected	List of	(How does this fit in the Core Service Selected)  repair and maintence of mobile unit  repair and maintence of mobile unit  Justification (How does this fit in the Core Service Selected)
1 Mobile unit 2 3 4 4 5 6 6 7 7 8 9 10 11 12 13 14 15 16 17 18 19 20  Subtotal will total automatically. Please do not enter anything into this row →  14. Rentals  14. Rentals	Preventive Core Service  Otal: \$0.00  60% to 100% on Preventive Core Service	### Section of Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation  #### \$2,500.00  ### \$2,500.00  ### \$2,500.00  ### Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	\$0.00  \$0.00  2024 Actuals Preventive Amount	\$0.00  \$0.00	Per Core Service Evenly Distributed?  Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request  Summary List of Preventative Core Services Addressed By Budget Request  Summary List of Preventative Core Services Addressed By Budget Request  Access to and Linkage to Clinical Care   Chronic Disease Prevention   Fatality Review & Prevention   Health-Related Areas during Emergencies/Disasters   Immunization   Infectious Disease Surveillance and Prevention   Lead Case Management and Risk Assessment   Maternal and Child Health   School Health Liaison   Tobacco Prevention and Cessation   Trauma and Injury Prevention	No. of Preventative Services Selected  No. of Preventative Services Selected	List of Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services Selected  No. of Regulatory Services Selected	List of	(How does this fit in the Core Service Selected)  repair and maintence of mobile unit  repair and maintence of mobile unit  Justification (How does this fit in the Core Service Selected)
1 Mobile unit 2 3 4 4 5 6 6 7 7 8 9 10 11 12 13 14 15 16 17 18 19 20  Subtotal will total automatically. Please do not enter anything into this row →  14. Rentals  14. Rentals	Preventive Core Service  Otal: \$0.00  60% to 100% on Preventive Core Service	### Section of Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation  #### \$2,500.00  ### \$2,500.00  ### \$2,500.00  ### Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	\$0.00  \$0.00  2024 Actuals Preventive Amount	\$0.00  \$0.00	Per Core Service Evenly Distributed?  Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request  Summary List of Preventative Core Services Addressed By Budget Request  Summary List of Preventative Core Services Addressed By Budget Request  Access to and Linkage to Clinical Care   Chronic Disease Prevention   Fatality Review & Prevention   Health-Related Areas during Emergencies/Disasters   Immunization   Infectious Disease Surveillance and Prevention   Lead Case Management and Risk Assessment   Maternal and Child Health   School Health Liaison   Tobacco Prevention and Cessation   Trauma and Injury Prevention   Tuberculosis (TB) Control and Case Management   Vital	No. of Preventative Services Selected  No. of Preventative Services Selected	List of Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services Selected  No. of Regulatory Services Selected	List of	(How does this fit in the Core Service Selected)  repair and maintence of mobile unit  repair and maintence of mobile unit  Justification (How does this fit in the Core Service Selected)
1 Mobile unit 2 3 4 4 5 6 6 7 7 8 9 10 11 12 13 14 15 16 17 18 19 20  Subtotal will total automatically. Please do not enter anything into this row →  14. Rentals  14. Rentals	Preventive Core Service  Otal: \$0.00  60% to 100% on Preventive Core Service	### Section of Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation  #### \$2,500.00  ### \$2,500.00  ### \$2,500.00  ### Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	\$0.00  \$0.00  2024 Actuals Preventive Amount	\$0.00  \$0.00	Per Core Service Evenly Distributed?  Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request  Summary List of Preventative Core Services Addressed By Budget Request  Summary List of Preventative Core Services Addressed By Budget Request  Access to and Linkage to Clinical Care   Chronic Disease Prevention   Fatality Review & Prevention   Health-Related Areas during Emergencies/Disasters   Immunization   Infectious Disease Surveillance and Prevention   Lead Case Management and Risk Assessment   Maternal and Child Health   School Health Liaison   Tobacco Prevention and Cessation   Trauma and Injury Prevention   Tuberculosis (TB) Control and Case Management   Vital	No. of Preventative Services Selected  No. of Preventative Services Selected	List of Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services Selected  No. of Regulatory Services Selected	List of	(How does this fit in the Core Service Selected)  repair and maintence of mobile unit  repair and maintence of mobile unit  Justification (How does this fit in the Core Service Selected)
1 Mobile unit 2 3 4 4 5 6 6 7 7 8 9 10 11 12 13 14 15 16 17 18 19 20  Subtotal will total automatically. Please do not enter anything into this row →  14. Rentals  14. Rentals	Preventive Core Service  Otal: \$0.00  60% to 100% on Preventive Core Service	### Section of Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation  #### \$2,500.00  ### \$2,500.00  ### \$2,500.00  ### Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	\$0.00  \$0.00  2024 Actuals Preventive Amount	\$0.00  \$0.00	Per Core Service Evenly Distributed?  Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request  Summary List of Preventative Core Services Addressed By Budget Request  Summary List of Preventative Core Services Addressed By Budget Request  Access to and Linkage to Clinical Care   Chronic Disease Prevention   Fatality Review & Prevention   Health-Related Areas during Emergencies/Disasters   Immunization   Infectious Disease Surveillance and Prevention   Lead Case Management and Risk Assessment   Maternal and Child Health   School Health Liaison   Tobacco Prevention and Cessation   Trauma and Injury Prevention   Tuberculosis (TB) Control and Case Management   Vital	No. of Preventative Services Selected  No. of Preventative Services Selected	List of Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services Selected  No. of Regulatory Services Selected	List of	(How does this fit in the Core Service Selected)  repair and maintence of mobile unit  repair and maintence of mobile unit  Justification (How does this fit in the Core Service Selected)

9												
10 11												
12 13												
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18												
19 20												
Subtotal will total automatically. Please do not enter  anything into this row →  14. Rentals Su	total: \$16,000.00	\$4,000.00	\$10,129.50	\$6,753.00								
		Up to 40% of funding										
15. Debt Services	60% to 100% on Preventive Core Servic	spent on Food Protection,	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?		No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
4												
5 6												
7 8												
9												
11												
13												
14 15												
16 17												
18												
Subtotal will total automatically. Please do not enter												
anything into this row →  15. Debt Services Su	total: \$0.00	\$0.00	\$0.00	\$0.00								
16. Other Services and Charges	60% to 100% on Preventive Core Servic	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly		Services	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
					Distributed?		Selected			Colociou		
1 Memberships and Liability Insurance	\$3,000.00	and Sanitation \$1,000.00	\$4,517.83	\$3,011.88	YES	Chronic Disease Prevention   Immunization   Lead Case Management and Risk Assessment   Maternal and Child Health   Tuberculosis (TB) Control and Case Management	5		Environmental Public Health	1		state licenses, state memeberships for collaboration with other county health departments
2 Scientific Refrigeration Services 3 Temperature Monitoring Services	\$3,000.00 \$1,500.00 \$3,500.00	and Sanitation	\$4,517.83 \$1,790.00 \$4,367.00	\$3,011.88	YES YES NO	Management and Risk Assessment   Maternal and Child Health   Tuberculosis (TB) Control and Case Management Immunization Immunization	5	100	Environmental Public Health	1		immunzation fridge/freezer maintenance temperature monitoring devices for immunizations.
2 Scientific Refrigeration Services	\$1,500.00	and Sanitation	\$4,517.83 \$1,790.00	\$3,011.88	YES YES	Management and Risk Assessment   Maternal and Child Health   Tuberculosis (TB) Control and Case Management Immunization	5	100 100	Environmental Public Health	1		departments immunzation fridge/freezer maintenance
2 Scientific Refrigeration Services 3 Temperature Monitoring Services	\$1,500.00	and Sanitation	\$4,517.83 \$1,790.00 \$4,367.00	\$3,011.88	YES YES NO	Management and Risk Assessment   Maternal and Child Health   Tuberculosis (TB) Control and Case Management Immunization Immunization	5		Environmental Public Health	1		immunzation fridge/freezer maintenance temperature monitoring devices for immunizations.
2 Scientific Refrigeration Services 3 Temperature Monitoring Services	\$1,500.00	and Sanitation	\$4,517.83 \$1,790.00 \$4,367.00	\$3,011.88	YES YES NO	Management and Risk Assessment   Maternal and Child Health   Tuberculosis (TB) Control and Case Management Immunization Immunization	5		Environmental Public Health	1		immunzation fridge/freezer maintenance temperature monitoring devices for immunizations.
2 Scientific Refrigeration Services 3 Temperature Monitoring Services	\$1,500.00	and Sanitation	\$4,517.83 \$1,790.00 \$4,367.00	\$3,011.88	YES YES NO	Management and Risk Assessment   Maternal and Child Health   Tuberculosis (TB) Control and Case Management Immunization Immunization	5		Environmental Public Health	1		immunzation fridge/freezer maintenance temperature monitoring devices for immunizations.
2 Scientific Refrigeration Services 3 Temperature Monitoring Services	\$1,500.00	and Sanitation	\$4,517.83 \$1,790.00 \$4,367.00	\$3,011.88	YES YES NO	Management and Risk Assessment   Maternal and Child Health   Tuberculosis (TB) Control and Case Management Immunization Immunization	5		Environmental Public Health	1		immunzation fridge/freezer maintenance temperature monitoring devices for immunizations.
2 Scientific Refrigeration Services 3 Temperature Monitoring Services	\$1,500.00	and Sanitation	\$4,517.83 \$1,790.00 \$4,367.00	\$3,011.88	YES YES NO	Management and Risk Assessment   Maternal and Child Health   Tuberculosis (TB) Control and Case Management Immunization Immunization	5		Environmental Public Health	1		immunzation fridge/freezer maintenance temperature monitoring devices for immunizations.
2 Scientific Refrigeration Services 3 Temperature Monitoring Services	\$1,500.00	and Sanitation	\$4,517.83 \$1,790.00 \$4,367.00	\$3,011.88	YES YES NO	Management and Risk Assessment   Maternal and Child Health   Tuberculosis (TB) Control and Case Management Immunization Immunization	5		Environmental Public Health	1		immunzation fridge/freezer maintenance temperature monitoring devices for immunizations.
2 Scientific Refrigeration Services 3 Temperature Monitoring Services	\$1,500.00	and Sanitation	\$4,517.83 \$1,790.00 \$4,367.00	\$3,011.88	YES YES NO	Management and Risk Assessment   Maternal and Child Health   Tuberculosis (TB) Control and Case Management Immunization Immunization	5		Environmental Public Health	1		immunzation fridge/freezer maintenance temperature monitoring devices for immunizations.
2 Scientific Refrigeration Services 3 Temperature Monitoring Services	\$1,500.00	and Sanitation	\$4,517.83 \$1,790.00 \$4,367.00	\$3,011.88	YES YES NO	Management and Risk Assessment   Maternal and Child Health   Tuberculosis (TB) Control and Case Management Immunization Immunization	5		Environmental Public Health	1		immunzation fridge/freezer maintenance temperature monitoring devices for immunizations.
Scientific Refrigeration Services Temperature Monitoring Services Lab fee SJRMC	\$1,500.00 \$3,500.00	\$1,000.00	\$4,517.83 \$1,790.00 \$4,367.00 \$256.00		YES YES NO	Management and Risk Assessment   Maternal and Child Health   Tuberculosis (TB) Control and Case Management Immunization Immunization	5		Environmental Public Health	1		immunzation fridge/freezer maintenance temperature monitoring devices for immunizations.
2 Scientific Refrigeration Services 3 Temperature Monitoring Services 4 Lab fee SJRMC 5 6 6 7 7 8 8 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	\$1,500.00 \$3,500.00	and Sanitation	\$4,517.83 \$1,790.00 \$4,367.00	\$3,011.88	YES NO NO	Management and Risk Assessment   Maternal and Child Health   Tuberculosis (TB) Control and Case Management Immunization Immunization Infectious Disease Surveillance and Prevention	5		Environmental Public Health	1		immunzation fridge/freezer maintenance temperature monitoring devices for immunizations.
2 Scientific Refrigeration Services 3 Temperature Monitoring Services 4 Lab fee SJRMC 5 6 6 7 7 8 8 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	\$1,500.00 \$3,500.00	\$1,000.00 \$1,000.00	\$4,517.83 \$1,790.00 \$4,367.00 \$256.00 \$10,930.83	\$3,011.88	YES NO NO	Management and Risk Assessment   Maternal and Child Health   Tuberculosis (TB) Control and Case Management Immunization Immunization	5		Environmental Public Health	1		immunzation fridge/freezer maintenance temperature monitoring devices for immunizations.
2 Scientific Refrigeration Services 3 Temperature Monitoring Services 4 Lab fee SJRMC 5 6 6 7 7 8 8 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	\$1,500.00 \$3,500.00 \$3,500.00 total: \$8,000.00 ance: \$20,089.13	\$1,000.00	\$4,517.83 \$1,790.00 \$4,367.00 \$256.00 \$10,930.83	\$3,011.88	YES NO NO	Management and Risk Assessment   Maternal and Child Health   Tuberculosis (TB) Control and Case Management Immunization Immunization Infectious Disease Surveillance and Prevention  Ces Addressed By Budget Request	5 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		Environmental Public Health  Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	departments  immunzation fridge/freezer maintenance temperature monitoring devices for immunizations. hardship lab fee
2 Scientific Refrigeration Services 3 Temperature Monitoring Services 4 Lab fee SJRMC 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20  Subtotal will total automatically. Please do not enter anything into this row →  Capital Outlays  \$55,623.28 Remaining B	\$1,500.00 \$3,500.00 \$3,500.00 total: \$8,000.00 ance: \$20,089.13	\$1,000.00  \$1,000.00  \$1,000.00  \$1,000.00  Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	\$4,517.83 \$1,790.00 \$4,367.00 \$256.00 \$10,930.83	\$3,011.88  2024 Actuals Regulatory	YES  YES  NO  NO  NO  Sthe Funding  Per Core Service  Evenly	Management and Risk Assessment   Maternal and Child Health   Tuberculosis (TB) Control and Case Management Immunization Immunization Infectious Disease Surveillance and Prevention  Ces Addressed By Budget Request  Summary List of Preventative Core Services Addressed By	No. of Preventative Services	List of	Summary List of Regulatory Core Services Addressed By	No. of Regulatory Services		departments  immunzation fridge/freezer maintenance temperature monitoring devices for immunizations. hardship lab fee
2 Scientific Refrigeration Services 3 Temperature Monitoring Services 4 Lab fee SJRMC 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20  Subtotal will total automatically. Please do not enter anything into this row →  Capital Outlays  \$55,623.28 Remaining B	\$1,500.00 \$3,500.00 \$3,500.00 total: \$8,000.00 ance: \$20,089.13	\$1,000.00  \$1,000.00  \$1,000.00  \$1,000.00  Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	\$4,517.83 \$1,790.00 \$4,367.00 \$256.00 \$10,930.83	\$3,011.88  2024 Actuals Regulatory	YES  YES  NO  NO  NO  Sthe Funding  Per Core Service  Evenly	Management and Risk Assessment   Maternal and Child Health   Tuberculosis (TB) Control and Case Management Immunization Immunization Infectious Disease Surveillance and Prevention  Ces Addressed By Budget Request  Summary List of Preventative Core Services Addressed By	No. of Preventative Services	List of	Summary List of Regulatory Core Services Addressed By	No. of Regulatory Services		departments  immunzation fridge/freezer maintenance temperature monitoring devices for immunizations. hardship lab fee
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ıbtotal will total automatically. Please do not enter anything into this row →	17. Land Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00								
anything into this fow 7			Up to 40% of funding										
8. Infrastructure		60% to 100% on	spent on Food Protection, Environmental Public	2024 Actuals Preventive	2024 Actuals Regulatory	Is the Funding Per Core Service	Summary List of Preventative Core Services Addressed By	No. of Preventative	List of	Summary List of Regulatory Core Services Addressed By	No. of Regulatory	List of	Justification
5. IIII astructure			Health, and Tattoo, Body Piercing, Eyelash Safety,	Amount	Amount	Evenly Distributed?	Budget Request	Services Selected	%	Budget Request	Services Selected	Regulatory %	(How does this fit in the Core Service Selected)
			and Sanitation										
Subtotal will total automatically. Please do not enter	18. Infrastructure Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00								
anything into this row →	acti dottale oubtotat.	ψ0.00		φυ.υυ	ψυ.υυ								
		C00/ +- 1000/	Up to 40% of funding spent on Food Protection,	2024 Actual D	2024 Actual D	Is the Funding	Summon List of Decumentation Company	No. of	List of	Summer dist of Devolutions Common district	No. of	Link	logalet garden
9. Buildings***			Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,		2024 Actuals Regulatory Amount	Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services Selected	Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
			and Sanitation			Distributed:		Selected			Selected		
Subtotal will total automatically. Please do not enter													
anything into this row →	19. Buildings Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00								
			Up to 40% of funding spent on Food Protection,			Is the Funding		No. of	Link of		No. of		
0. Improvements Other Than Buildings		60% to 100% on Preventive Core Services	spent on Food Protection,		2024 Actuals Regulatory Amount		Summary List of Preventative Core Services Addressed By Budget Request		List of Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
. Improvements Other Than Buildings		Preventive Core Services	spent on Food Protection, Environmental Public	Amount		Per Core Service		Preventative	<b>.</b>		Regulatory		
Improvements Other Than Buildings		Preventive Core Services	spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	Amount		Per Core Service Evenly		Preventative Services	<b>.</b>		Regulatory Services		
Improvements Other Than Buildings		Preventive Core Services	spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	Amount		Per Core Service Evenly		Preventative Services	<b>.</b>		Regulatory Services		
Improvements Other Than Buildings		Preventive Core Services	spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	Amount		Per Core Service Evenly		Preventative Services	<b>.</b>		Regulatory Services		
Improvements Other Than Buildings		Preventive Core Services	spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	Amount		Per Core Service Evenly		Preventative Services	<b>.</b>		Regulatory Services		
Improvements Other Than Buildings		Preventive Core Services	spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	Amount		Per Core Service Evenly		Preventative Services	<b>.</b>		Regulatory Services		
Improvements Other Than Buildings		Preventive Core Services	spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	Amount		Per Core Service Evenly		Preventative Services	<b>.</b>		Regulatory Services		
Improvements Other Than Buildings		Preventive Core Services	spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	Amount		Per Core Service Evenly		Preventative Services	<b>.</b>		Regulatory Services		
. Improvements Other Than Buildings		Preventive Core Services	spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	Amount		Per Core Service Evenly		Preventative Services	<b>.</b>		Regulatory Services		
. Improvements Other Than Buildings		Preventive Core Services	spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	Amount		Per Core Service Evenly		Preventative Services	<b>.</b>		Regulatory Services		
D. Improvements Other Than Buildings		Preventive Core Services	spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	Amount		Per Core Service Evenly		Preventative Services	<b>.</b>		Regulatory Services		
	provements Other Than Buildings Subtotal:	Preventive Core Services	spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	Amount		Per Core Service Evenly		Preventative Services	<b>.</b>		Regulatory Services		
20. Improvements Other Than Buildings  Subtotal will total automatically. Please do not enter anything into this row →		\$0.00	spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation  \$0.00	\$0.00	Amount	Per Core Service Evenly Distributed?		Preventative Services Selected	<b>.</b>		Regulatory Services Selected		
Subtotal will total automatically. Please do not enter anything into this row →	Subtotal:	\$0.00  \$0.00  60% to 100% on	\$0.00  Spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation  \$0.00  Up to 40% of funding spent on Food Protection, Environmental Public	\$0.00  2024 Actuals Preventive	\$0.00	Per Core Service Evenly Distributed?  Is the Funding Per Core Service	Budget Request  Summary List of Preventative Core Services Addressed By	Preventative Services Selected  No. of Preventative	Preventative %	Summary List of Regulatory Core Services Addressed By	Regulatory Services Selected  No. of Regulatory	List of	(How does this fit in the Core Service Selected)  Justification
Subtotal will total automatically. Please do not enter 20. Imp		\$0.00  60% to 100% on Preventive Core Services	\$0.00  Spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation  \$0.00  Up to 40% of funding spent on Food Protection,	\$0.00  2024 Actuals Preventive Amount	\$0.00	Per Core Service Evenly Distributed?	Budget Request	Preventative Services Selected	Preventative %	Budget Request	Regulatory Services Selected  No. of Regulatory	Regulatory %	(How does this fit in the Core Service Selected)  Justification

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	hinery and Equipment (No	*0.00	\$0.00	\$0.00	\$0.00					
anything into this row →	Vehicles) Subtotal	÷ • • • • • • • • • • • • • • • • • • •	φυ.υυ	Ψ0.00	Ψ0.00					
			Up to 40% of funding							
3. Machinery and Equipment (Vehicles Only)***	Quantity	60% to 100% on	spent on Food Protection, Environmental Public Health, and Tattoo, Body	2024 Actuals Preventive	2024 Actuals Regulatory Amount  Is the Funding Per Core Service Servic		No. of Preventative Services  List of Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	No. of  Regulatory List of  Services Regulatory	
		Freventive Core Services	Piercing, Eyelash Safety,		Distributed		Selected %	Duuget nequest	Selected	(How does this fit in the Core Service Selected)
			and Sanitation							
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uhtotal will total automatically. Please do not enter. 218. Machinery	and Equipment (Vehicles									
			\$0.00	\$0.00	\$0.00					
ubtotal will total automatically. Please do not enter <b>21B. Machinery</b> anything into this row →	and Equipment (Vehicles Only) Subtotal			\$0.00	\$0.00					
			Up to 40% of funding							
Subtotal will total automatically. Please do not enter <b>21B. Machinery</b> anything into this row →		50.00	Up to 40% of funding spent on Food Protection,		Is the Fundi	g	No. of List of		No. of	
		60% to 100% on	Up to 40% of funding spent on Food Protection, Environmental Public	2024 Actuals Preventive	Is the Funding 2024 Actuals Regulatory Per Core Serv	ce Summary List of Preventative Core Services Addressed By	No. of Preventative Services Preventative	Summary List of Regulatory Core Services Addressed By	Regulatory List of	
anything into this row →		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount  Is the Funding Per Core Service Servic	Budget Request	No. of Preventative Services Selected  List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory List of Services Regulatory	
anything into this row →		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public	2024 Actuals Preventive Amount	Is the Funding 2024 Actuals Regulatory Per Core Serv	Budget Request	No. of Preventative Services Selected  List of Preventative %		Regulatory List of	
anything into this row →  Other Capital Outlays***		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount  Is the Funding Per Core Service Servic	Budget Request	No. of Preventative Services Selected  List of Preventative %		Regulatory List of Services Regulatory	
anything into this row →  other Capital Outlays***		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount  Is the Funding Per Core Service Servic	Budget Request	No. of Preventative Services Selected  List of Preventative %		Regulatory List of Services Regulatory	(How does this fit in the Core Service Selected)
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anything into this row →		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount  Is the Funding Per Core Service Servic	Budget Request	No. of Preventative Services Selected  List of Preventative %		Regulatory List of Services Regulatory	(How does this fit in the Core Service Selected)
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anything into this row →  her Capital Outlays***  g Fund  talwill total automatically. Please de not enter		\$35,534.15	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount  Is the Funding Per Core Service Servic	Budget Request	No. of Preventative Services Selected  List of Preventative %		Regulatory List of Services Regulatory	(How does this fit in the Core Service Selected)