Marion County

Local Public Health Funding Amount:

\$11,792,002.98

			Total Breakdown										
Section Number	and Name		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount							
1. Personnel Services			\$6,210,991.00	\$3,617,595.50	\$5,532,068.37	\$3,698,141.26							
2. Supplies			\$0.00	\$0.00	\$63.94	\$336.14							
3. Other Services and Charges			\$1,050,000.00	\$73,040.00	\$187,811.52	\$50,000.00							
4. Capital Outlays			\$77,017.98	\$763,358.50	\$77,353.94	\$616,574.40							
Up to 10% of Total***	\$1,179,200.30	Total	\$7,338,008.98	\$4,453,994.00	\$5,797,297.77	\$4,365,051.80							
Actuals 10%	\$488,834.99	Total Available Funding	\$7,075,201.79	\$4,716,801.19	\$7,075,201.79	\$4,716,801.19							
	4.15%	Remaining Balance			\$1,277,904.02	\$351,749.39							

Total Budget
\$11,792,002.98

Total Spent
\$10,162,349.57

Available for Carryover
\$1,629,653.41

Preventative Services	Actuals	Preventative Services Percentage of Actuals
Access to and Linkage to Clinical	Care \$2,075,586.91	57.05%
Chronic Disease Preven	ntion \$2,147.52	Preventative Services Actuals to Budget
Fatality Re	eview \$0.00	49.16%
Health-Related Areas during Emergencies/Disas	sters \$0.00	
Immuniza	ation <mark>\$2,374,558.97</mark>	
Infectious Disease Surveillance and Prevei	ntion \$0.00	
Lead Case Management and Risk Assessi	ment \$0.00	
Maternal and Child H	ealth \$0.00	
School Health Lia	aison \$0.00	
Tobacco Prevention and Cessa	ation \$0.00	
Trauma and Injury Preve	ntion \$0.00	
Tuberculosis (TB) Control and Case Manager	ment <mark>\$750,</mark> 332.71	
Vital Rec	ords <mark>\$59</mark> 4,671.66	
Regulatory Services	Actuals	Regulatory Services Percentage of Actuals
Food Prote	ction <mark>\$1,136,9</mark> 01.02	42.95%
Environmental Public Ho	ealth <mark>\$3,228,150.78</mark>	Regulatory Services Actuals to Budget
Tattoo, Body Piercing, Eyelash Safety and Sanita	ation \$0.00	37.02%

ctuals 10%	\$488,834.99	Total Available Funding	\$7,075,201.79	\$4,453,994.00	\$7,075,201.79	\$4,716,801.19	1				Environmental Public Health	\$3 228 150	78	Regulatory Services Actuals to Budget
otado 1070	4.15%	Remaining Balance	ψ7,070,201.70	ψ-1,7 10,00 1.10	\$1,277,904.02	\$351,749.39	1	\$1,629,653.41		Tattoo.	Body Piercing, Eyelash Safety and Sanitation		., 0	37.02%
ub-Section					,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		1			12.1130)	, , , , , , , , , , , , , , , , , , ,			
ersonnel Services							Core Servi	ces Addressed By Budget Request						
				Up to 40% of funding			Core Service	bes Addressed by Budget Nequest						
Salaries and Wages: Position/Title	# of Positions	Salary or Hourly Rate/Range	60% to 100% on Preventive Core Services	spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation		2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?		No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
ntal Health (50% of salaries)	14	\$718,700.00	\$718,700.00		\$740,246.22		YES	Access to and Linkage to Clinical Care	1					Addressing gaps and eliminating barriers to dental health services (covering current staff and vacancies)
blic Health Nurses (50% of salaries)	48	\$1,785,000.00	\$1,785,000.00		\$1,691,595.91		YES	Immunization	1					and Maternal and Child Health - Nurse Clinics and Prenatal Care and Hor Visiting (current staff and vacancies)
xually Transmitted Disease Control Staff (50% salaries)	23	\$870,000.00	\$870,000.00		\$740,138.59		YES	Access to and Linkage to Clinical Care	1					Supporting accessible quitable clinical services related to STIs (current stand vacancies)
Control and Case Management (50% of aries)	16	\$620,000.00	\$620,000.00		\$524,151.17		YES	Tuberculosis (TB) Control and Case Management	1					Providing case management services for patients with TB and LTBI (current and vacancies)
al Records Staff (50% of salaries)	17	\$445,000.00	\$445,000.00		\$429,091.93		YES	Vital Records	1					Providing birth certificates (current staff and vacancies)
od Protection Staff (50% of salaries)	27	\$765,000.00		\$765,000.00		\$786,075.72	YES				Food Protection	1		Conducting risk-based food inspections and education (current staff/vacan plus 6 new staff)
using Staff (50% of salaries)	45	\$1,200,000.00		\$1,200,000.00		\$1,195,070.71	YES				Environmental Public Health	1		Conducting environmental inspections and property related complaints (current staff and vacancies)
ater Quality Hazardous Material Staff (50% of laries)	21	\$613,000.00		\$613,000.00		\$668,580.51	YES				Environmental Public Health	1		Conducting environmental inspections and responding to hazardous mater calls (current staff and vacancies)
Subtotal will total automatically. Please do not enter	1. Sala	aries and Wages Subtotal:	\$4,438,700.00	\$2,578,000.00	\$4,125,223.82	\$2,649,726.94								
anything into this row →														
Employee Benefits: Position/Title	Bene	efits Covered	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation		2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
ntal Health (50% of benefits)	FICA, Insurance, PE	RF, Social Security	\$279,300.00	and Sanitation	\$220,138.12		YES	Access to and Linkage to Clinical Care	1					Addressing gaps and eliminating barriers to dental health services (cover current staff and vacancies)
blic Health Nurses (50% of benefits)	FICA, Insurance, PE	RF, Social Security	\$718,991.00		\$580,545.18		YES	Immunization	1					and Maternal and Child Health - Nurse Clinics and Prenatal Care and Ho Visiting (current staff and vacancies)
kually Transmitted Disease Control Staff (50% penefits)	FICA, Insurance, PE	ERF, Social Security	\$348,000.00		\$239,399.98		YES	Access to and Linkage to Clinical Care	1					Supporting accessible quitable clinical services related to STIs (current s and vacancies)
Control and Case Management (50% of nefits)	FICA, Insurance, PE	RF, Social Security	\$248,000.00		\$201,181.54		YES	Tuberculosis (TB) Control and Case Management	1					Providing case management services for patients with TB and LTBI (current and vacancies)
al Records Staff (50% of benefits)	FICA, Insurance, PE	RF, Social Security	\$178,000.00		\$165,579.73		YES	Vital Records	1					Providing birth certificates (current staff and vacancies)
od Protection Staff (50% of benefits)	FICA, Insurance, PE	RF, Social Security		\$306,000.00		\$325,825.30	YES				Food Protection	1		Conducting risk-based food inspections and education (current staff/vaca plus 6 new staff)
,	FICA, Insurance, PE	RF, Social Security		\$480,000.00		\$459,817.50	YES				Environmental Public Health	1		Conducting environmental inspections and property related complaint (current staff and vacancies) Conducting environmental inspections and responding to be added to be a second complaint.
ater Quality Hazardous Material Staff (50% of Laries)	FICA, Insurance, PE	RF, Social Security		\$253,595.50		\$262,771.52	YES				Environmental Public Health	1		Conducting environmental inspections and responding to hazardous material calls (current staff and vacancies)
ubtotal will total automatically. Please do not enter anything into this row →	2. Em	nployee Benefits Subtotal:	\$1,772,291.00	\$1,039,595.50	\$1,406,844.55	\$1,048,414.32								
, i				11-1-100/										
Other Personnel Services osition/Title	# of Positions	Salary or Hourly Rate/Range	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation		2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row →	3. Other Per	rsonnel Services Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00								
ıpplies							Core Servi	ces Addressed By Budget Request						
Office Supplies:		Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation		2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?		No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
ousing hronic Disease					\$63.94	\$336.14	YES YES	Immunization	1		Environmental Public Health	1		
					Ţ55.5 ř		1.25		•					
Subtotal will total automatically. Please do not enter		. Office Supplies Subtotal:	\$0.00	\$0.00	\$63.94	\$336.14								

5. Operating Supplies: Item(s)	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row →	perating Supplies Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00								
6. Repair And Maintenance Supplies	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row →	and Maintenance Supplies Subtotal:	ደበ በበ	\$0.00	\$0.00	\$0.00								
7. Other Supplies	Quantity	60% to 100% on	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row →	7. Other Supplies Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00								
Other Services and Charges						Core Servic	es Addressed By Budget Request						
8. Professional Services		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Community Collaborations with regards to addressing obesity and obe	esity-related disease	\$3,911.00		\$2,147.52		YES	Chronic Disease Prevention	1					Working with community coalitions to implement innovative and/or evidence- based programming
2 Community Collaborations with regards to improving maternal/birth o	utcomes	\$250,000.00											Implementing promising prevention programming to improve maternal/birth outcomes in identified zip codes Working to improve community mental health through promising strategies that
Community Collaborations with regards to improving mental health		\$250,000.00											include addressing suicide Implementing promising violence prevention programming in identified zip
4 Community Collaborations with regards to addressing trauma and injuction of the community Health Assessment	ury prevention	\$250,000.00 \$246,089.00		\$135,664.00		YES	Access to and Linkage to Clinical Care	1					codes Representative sample of Marion County resident surveyed to determine the community's current health status, needs, and issues and to identify areas for
6 Subtotal will total automatically. Please do not enter													improvement
anything into this row → 8. Profe	essional Services Subtotal:	\$1,000,000.00	\$0.00	\$137,811.52	\$0.00								
9. Communication and Transportation		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request		List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1 Fuel		\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	NO	Immunization Tuberculosis (TB) Control and Case Management	2	50/50	Food Protection Environmental Public Health	2	50/50	Nursing Staff Home visits; environmental and food inspections
2 MiFi's for Housing Field Staff			\$23,040.00			YES							Equipment to improve environmental inspections and property related complaints
Subtotal will total automatically. Please do not enter anything into this row → 9. Commun	ication and Transportation Subtotal:	\$50 000 0 0	\$73,040.00	\$50,000.00	\$50,000.00								
10. Printing and Advertising		60% to 100% on	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row → 10. Printing and Ac	dvertising Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00								
11. Insurance		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row →	11. Insurance Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00								
12. Utility Services		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row →	2. Utility Services Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00								
13. Repairs and Maintenance		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)

Subtotal will total automatically. Please do not enter anything into this row → 13. Repairs and	l Maintenance Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00								
14. Rentals	Pr	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation		2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row →	14. Rentals Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00								
15. Debt Services	Pr	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row →	Debt Services Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00								
16. Other Services and Charges	Pr	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation		2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row → 16. Other Services	s and Charges Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00						<u> </u>		
Capital Outlays \$1,179,200.30	Remaining Balance: \$1,	1,179,200.30				Core Servic	es Addressed By Budget Request						
17. Land***	Pr		Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount		Is the Funding Per Core Service Evenly Distributed?		No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row →	17. Land Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00	'				,	,		
18. Infrastructure	Pr	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services	List of Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
			Piercing, Eyelash Safety, and Sanitation			Distributed?		Selected	%		Selected		
1 Leased Space for Public Health Nurses Clinics		\$77,017.98	and Sanitation	\$77,353.94		YES	Immunization	Selected 1	%		Selected		Multple locations for clients to receive immunizations, nurse of the day services, and employees who conduct home visits
Leased Space for Food Protection Staff		\$77,017.98			\$70,663.06		Immunization	Selected 1	%	Environmental Public Health	Selected 1		
2 Leased Space for Food Protection Staff 3 Subtotal will total automatically. Please do not enter	Infrastructure Subtotal:		and Sanitation		\$70,663.06 \$70,663.06	YES	Immunization	Selected 1	96		Selected 1		services, and employees who conduct home visits
Leased Space for Food Protection Staff Subtotal will total automatically. Please do not enter		\$77,017.98 60% to 100% on Preventive Core Services	\$70,998.50	\$77,353.94 \$77,353.94 2024 Actuals Preventive Amount	\$70,663.06	YES	Immunization Summary List of Preventative Core Services Addressed By Budget Request	1 No. of	List of Preventative %		No. of Regulatory Services Selected	List of Regulatory %	services, and employees who conduct home visits
Leased Space for Food Protection Staff Subtotal will total automatically. Please do not enter anything into this row → 19. Buildings***		\$77,017.98 60% to 100% on Preventive Core Services	\$70,998.50 \$70,998.50 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	\$77,353.94 \$77,353.94 2024 Actuals Preventive Amount	\$70,663.06 2024 Actuals Regulatory	YES YES Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By	No. of Preventative Services	List of Preventative %	Environmental Public Health Summary List of Regulatory Core Services Addressed By	No. of Regulatory Services		services, and employees who conduct home visits Provide space for the Food Protection employees to work Justification
Leased Space for Food Protection Staff Subtotal will total automatically. Please do not enter anything into this row → 19. Buildings*** 1 Subtotal will total automatically. Please do not enter	19. Buildings Subtotal:	\$77,017.98 60% to 100% on Preventive Core Services \$0.00 60% to 100% on Preventive Core Services	\$70,998.50 \$70,998.50 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	\$77,353.94 \$77,353.94 2024 Actuals Preventive Amount \$0.00 2024 Actuals Preventive Amount	\$70,663.06 2024 Actuals Regulatory Amount \$0.00	YES YES Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By	No. of Preventative Services Selected No. of	Preventative %	Environmental Public Health Summary List of Regulatory Core Services Addressed By	No. of Regulatory Services		services, and employees who conduct home visits Provide space for the Food Protection employees to work Justification
Leased Space for Food Protection Staff Subtotal will total automatically. Please do not enter anything into this row → 19. Buildings*** Subtotal will total automatically. Please do not enter anything into this row → 20. Improvements Other Than Buildings	19. Buildings Subtotal:	\$77,017.98 60% to 100% on Preventive Core Services \$0.00 60% to 100% on Preventive Core Services	\$70,998.50 \$70,998.50 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	\$77,353.94 \$77,353.94 2024 Actuals Preventive Amount \$0.00 2024 Actuals Preventive Amount	\$70,663.06 2024 Actuals Regulatory Amount \$0.00	Is the Funding Per Core Service Evenly Distributed? Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request Summary List of Preventative Core Services Addressed By	No. of Preventative Services Selected No. of Preventative Services	Preventative %	Environmental Public Health Summary List of Regulatory Core Services Addressed By Budget Request Summary List of Regulatory Core Services Addressed By	No. of Regulatory Services Selected No. of Regulatory Services	Regulatory % List of	services, and employees who conduct home visits Provide space for the Food Protection employees to work Justification (How does this fit in the Core Service Selected) Justification
Leased Space for Food Protection Staff Subtotal will total automatically. Please do not enter anything into this row → 19. Buildings*** Subtotal will total automatically. Please do not enter anything into this row → 20. Improvements Other Than Buildings Subtotal will total automatically. Please do not enter 20. Improvement	19. Buildings Subtotal: Property Of the Than Buildings Subtotal:	\$77,017.98 60% to 100% on Preventive Core Services \$0.00 \$0.00 \$0.00 \$0.00	\$70,998.50 \$70,998.50 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	\$77,353.94 \$77,353.94 2024 Actuals Preventive Amount \$0.00 \$0.00 2024 Actuals Preventive Amount	\$70,663.06 2024 Actuals Regulatory Amount \$0.00 2024 Actuals Regulatory Amount \$0.00	Is the Funding Per Core Service Evenly Distributed? Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request Summary List of Preventative Core Services Addressed By	No. of Preventative Services Selected No. of Preventative Services Selected No. of	List of Preventative %	Environmental Public Health Summary List of Regulatory Core Services Addressed By Budget Request Summary List of Regulatory Core Services Addressed By	No. of Regulatory Services Selected No. of Regulatory Services	Regulatory % List of	services, and employees who conduct home visits Provide space for the Food Protection employees to work Justification (How does this fit in the Core Service Selected) Justification
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2 Leased Space for Food Protection Staff 3 Subtotal will total automatically. Please do not enter anything into this row → 19. Buildings*** 1 Subtotal will total automatically. Please do not enter anything into this row → 20. Improvements Other Than Buildings 1 Subtotal will total automatically. Please do not enter anything into this row → 20. Improvement anything into this row → 21A. Machinery and Equipment (No Vehicles)	19. Buildings Subtotal: Property Of the Prope	\$77,017.98 60% to 100% on Preventive Core Services \$0.00 \$0.00 \$0.00 \$0.00	\$70,998.50 \$70,998.50 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	\$77,353.94 \$77,353.94 2024 Actuals Preventive Amount \$0.00 \$0.00 2024 Actuals Preventive Amount	\$70,663.06 2024 Actuals Regulatory Amount \$0.00 2024 Actuals Regulatory Amount \$0.00 2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed? Is the Funding Per Core Service Evenly Distributed? Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request Summary List of Preventative Core Services Addressed By Budget Request Summary List of Preventative Core Services Addressed By	No. of Preventative Services Selected No. of Preventative Services Selected No. of Preventative Services Selected	List of Preventative %	Environmental Public Health Summary List of Regulatory Core Services Addressed By Budget Request Summary List of Regulatory Core Services Addressed By Budget Request Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected No. of Regulatory Services Selected No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected) Justification (How does this fit in the Core Service Selected) Justification (How does this fit in the Core Service Selected) Justification (How does this fit in the Core Service Selected) Equipment to improve environmental inspections and property related complaints Equipment to improve environmental inspections and property related complaints
2 Leased Space for Food Protection Staff Subtotal will total automatically. Please do not enter anything into this row → 19. Buildings*** 1 Subtotal will total automatically. Please do not enter anything into this row → 20. Improvements Other Than Buildings 1 Subtotal will total automatically. Please do not enter anything into this row → 20. Improvement anything into this row → 21A. Machinery and Equipment (No Vehicles)	19. Buildings Subtotal: Property Quantity Property 48	\$77,017.98 60% to 100% on Preventive Core Services \$0.00 \$0.00 \$0.00 \$0.00	\$70,998.50 \$70,998.50 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$19,200.00	\$77,353.94 \$77,353.94 2024 Actuals Preventive Amount \$0.00 \$0.00 2024 Actuals Preventive Amount	\$70,663.06 2024 Actuals Regulatory Amount \$0.00 2024 Actuals Regulatory Amount \$0.00 \$0.00 \$2024 Actuals Regulatory Amount \$28,298.40	Is the Funding Per Core Service Evenly Distributed? Is the Funding Per Core Service Evenly Distributed? Is the Funding Per Core Service Evenly Distributed? Yes Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request Summary List of Preventative Core Services Addressed By Budget Request Summary List of Preventative Core Services Addressed By	No. of Preventative Services Selected No. of Preventative Services Selected No. of Preventative Services Selected	List of Preventative %	Environmental Public Health Summary List of Regulatory Core Services Addressed By Budget Request Summary List of Regulatory Core Services Addressed By Budget Request Summary List of Regulatory Core Services Addressed By Budget Request Environmental Public Health	No. of Regulatory Services Selected No. of Regulatory Services Selected No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected) Justification (How does this fit in the Core Service Selected) Justification (How does this fit in the Core Service Selected) Justification (How does this fit in the Core Service Selected)
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azardous Materials Response Vehicles	2		\$140,000.00		\$122,800.81	YES			Environmental Public Health	1	Replace vehicles that respond to emergency environmental spills
Subtotal will total automatically. Please do not enter 21B. Mach anything into this row →	nery and Equipment (Vehicles Only) Subtotal:	\$0.00	\$645,000.00	\$0.00	\$488,834.99		·				
2. Other Capital Outlays***		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	No. of Summary List of Preventative Core Services Addressed By Budget Request Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row →	ther Capital Outlays Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00						