

Madison County					
Local Public Health Funding Amount: \$1,570,279.21					
Total Breakdown					
Section Number and Name		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Encumbered Preventive Amount	2024 Encumbered Regulatory Amount
1. Personnel Services		\$1,043,142.00	\$188,460.00	\$630,518.50	\$142,507.86
2. Supplies		\$0.00	\$0.00	\$0.00	\$0.00
3. Other Services and Charges		\$108,627.77	\$58,322.23	\$88,387.96	\$23,708.94
4. Capital Outlays		\$151,275.00	\$0.00	\$0.00	\$0.00
Up to 10% of Total***		\$157,027.92	Total		\$1,303,044.77
Encumbered 10%		\$0.00	Total Available Funding		\$942,167.53
			Remaining Balance		\$628,111.68
				\$223,261.07	\$461,894.88

Sub-Section

Personnel Services						
1. Salaries and Wages: Position/Title	# of Positions	Salary or Hourly Rate/Range	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Encumbered Preventive Amount	2024 Encumbered Regulatory Amount
1 Nurse Practitioner Full Time	1	\$110,000.00	\$110,000.00		\$26,538.32	
2 Nurse Practitioner PartTime	1	\$93,600.00	\$93,600.00		\$1,348.50	
3 Peer Recovery Coach	1	\$40,000.00	\$40,000.00		\$37,202.52	
4 Environmentalist Sanitarian Hazardous Materials	2	\$112,000.00		\$112,000.00		\$111,553.99
5 Mobile Outreach Suport	1	\$45,000.00	\$45,000.00		\$44,418.80	
6 School Liaison	1	\$65,000.00	\$65,000.00			
7 Vital Records Clerk	1	\$43,050.00	\$43,050.00		\$42,847.84	
8 Medical Assistant	3	\$129,150.00	\$129,150.00		\$118,047.75	
9 Public Health Nurse	1	\$52,565.00	\$52,565.00		\$36,188.07	
10 Insurance Coder Billing	1	\$44,100.00	\$44,100.00		\$42,627.00	
11 Peer Recovery Coach	1	\$40,000.00	\$40,000.00		\$33,922.56	
12 Medical Assistant	1	\$48,375.00	\$48,375.00		\$48,257.72	
13 Nurse Practitioner Full Time	1	\$60,000.00	\$60,000.00		\$24,461.41	
14						
Subtotal will total automatically. Please do not enter anything into this row →			1. Salaries and Wages Subtotal:	\$770,840.00	\$112,000.00	\$455,860.49
					\$111,553.99	

2. Employee Benefits: Position/Title	Benefits Covered	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Encumbered Preventive Amount	2024 Encumbered Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1 FT NP	Insurance, FICA, PERF	\$48,409.00		\$9,754.77		YES	Access to and Linkage to Clinical Care Immunization Infectious Disease Surveillance and Prevention Maternal and Child Health	4					provide direct care an dlinkage to care for family planning, prenatal care, SUD treatment, WIC services, assistance to insurance enrollment, immunizations and wellness physicals
2 NP PT	FICA	\$7,161.00		\$288.03		YES	Access to and Linkage to Clinical Care Immunization Infectious Disease Surveillance and Prevention Maternal and Child Health	4					provide direct care an dlinkage to care for family planning, prenatal care, SUD treatment, WIC services, assistance to insurance enrollment, immunizations and wellness physicals
3 Peer Recovery Coach				\$7,039.02		YES	Access to and Linkage to Clinical Care Health-Related Areas during Emergencies/Disasters Trauma and Injury Prevention	3					community and partner engagement for harm reduction for SUD, narcan distribution, peer recovery had services
4 Environmentalist Sanitarian Hazardous Materials			\$76,460.00		\$30,953.87	NO				Food Protection Environmental Public Health	2	25/75	servcies to include: lead case mgt and risk, health-related emergencies/disasters, food protection, commercial hazardous materials, vector control, onsite sewage, nuisance complaints, routine inspections of pools, tattoo and piercing establishments
5 Mobile Outreach Suport				\$8,434.48		YES	Access to and Linkage to Clinical Care Infectious Disease Surveillance and Prevention Maternal and Child Health Trauma and Injury Prevention	4					Mobile unit support/operator/maintenance - clinical resources, health screenings, case management, immunizations, STD screening

Total Budget
\$1,570,279.21
Total Spent
\$885,123.26
Available for Carryover
\$685,155.95

Preventative Services	45.78%
Access to and Linkage to Clinical Care	\$125,879.73
Chronic Disease Prevention	\$58,779.72
Fatality Review	\$0.00
Health-Related Areas during Emergencies/Disasters	\$22,112.84
Immunization	\$74,612.45
Infectious Disease Surveillance and Prevention	\$108,398.62
Lead Case Management and Risk Assessment	\$12,745.69
Maternal and Child Health	\$81,298.47
School Health Liaison	\$7,365.66
Tobacco Prevention and Cessation	\$60,898.79
Trauma and Injury Prevention	\$116,397.33
Tuberculosis (TB) Control and Case Management	\$22,478.65
Vital Records	\$27,938.51
Regulatory Services	10.59%
Food Protection	\$43,529.95
Environmental Public Health	\$114,783.88
Tattoo,Body Piercing, Eyelash Safety and Sanitation	\$7,902.98

6	School Liaison															focus on schools and serves as a local resource for all K-12 schools within Madison County.
7	Vital Records Clerk	Insurance, FICA, PERF	\$35,790.00			\$18,870.69		YES	Chronic Disease Prevention Infectious Disease Surveillance and Prevention Vital Records	3						trained registrar in vital records, rules, policies, procedures and systems use for IDOH. Local permitting policies and procedures
8	Medical Assistant	Insurance, FICA, PERF	\$107,370.00			\$55,035.87		YES	Access to and Linkage to Clinical Care Immunization Infectious Disease Surveillance and Prevention Trauma and Injury Prevention	4						chronic disease screening, referral to tobacco prevention and cessation partners, harm reduction, maternal child health support, sexual health support, access and linkage to clinical care, immunizations,
9	Public Health Nurse	Insurance, FICA, PERF	\$37,584.00			\$6,852.12		YES	Access to and Linkage to Clinical Care Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management	8						fetal, infant child, SUD/OD fatality review, maternal child health, access and linkage to care, immunizations, lead, TB control
10	Insurance Coder Billing	Insurance, FICA, PERF	\$35,988.00			\$28,583.13		YES	Chronic Disease Prevention Maternal and Child Health Tobacco Prevention and Cessation	3						ensuring vaccines offered to privately and publicly funded, ensuring access to chronic disease screening and other maternal child health wellness and prevention services
11	Peer Recovery Coach	Insurance, FICA, PERF				\$12,691.00		YES	Access to and Linkage to Clinical Care Trauma and Injury Prevention	2						
12	Medical Assistant	Insurance, FICA, PERF				\$19,873.02		YES	Access to and Linkage to Clinical Care Immunization Infectious Disease Surveillance and Prevention Maternal and Child Health Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management	7						
13	Nurse Practitioner Full Time	Insurance, FICA, PERF				\$7,235.88		YES	Access to and Linkage to Clinical Care Immunization Infectious Disease Surveillance and Prevention Maternal and Child Health Tobacco Prevention and Cessation Trauma and Injury Prevention	6						
14																
		2. Employee Benefits Subtotal:		\$272,302.00	\$76,460.00	\$174,658.01	\$30,953.87									
3. Other Personnel Services Position/Title		# of Positions	Salary or Hourly Rate/Range	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Encumbered Preventive Amount	2024 Encumbered Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)	
1																
		3. Other Personnel Services Subtotal:		\$0.00	\$0.00	\$0.00	\$0.00									
Supplies								Core Services Addressed By Budget Request								
4. Office Supplies:		Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Encumbered Preventive Amount	2024 Encumbered Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)		
1																
		4. Office Supplies Subtotal:		\$0.00	\$0.00	\$0.00	\$0.00									
5. Operating Supplies: Item(s)		Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Encumbered Preventive Amount	2024 Encumbered Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)		
1																
		5. Operating Supplies Subtotal:		\$0.00	\$0.00	\$0.00	\$0.00									
6. Repair And Maintenance Supplies		Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Encumbered Preventive Amount	2024 Encumbered Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)		
1																
		6. Repair and Maintenance Supplies Subtotal:		\$0.00	\$0.00	\$0.00	\$0.00									
7. Other Supplies		Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Encumbered Preventive Amount	2024 Encumbered Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)		
1																
		7. Other Supplies Subtotal:		\$0.00	\$0.00	\$0.00	\$0.00									
Other Services and Charges								Core Services Addressed By Budget Request								
8. Professional Services			60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Encumbered Preventive Amount	2024 Encumbered Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)		
1																
		8. Professional Services Subtotal:		\$0.00	\$0.00	\$0.00	\$0.00									
9. Communication and Transportation			60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Encumbered Preventive Amount	2024 Encumbered Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)		
1																
		9. Communication and Transportation Subtotal:		\$0.00	\$0.00	\$0.00	\$0.00									

	10. Printing and Advertising	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Encumbered Preventive Amount	2024 Encumbered Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1													
	Subtotal will total automatically. Please do not enter anything into this row →	10. Printing and Advertising Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00							
	11. Insurance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Encumbered Preventive Amount	2024 Encumbered Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1													
	Subtotal will total automatically. Please do not enter anything into this row →	11. Insurance Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00							
	12. Utility Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Encumbered Preventive Amount	2024 Encumbered Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1													
	Subtotal will total automatically. Please do not enter anything into this row →	12. Utility Services Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00							
	13. Repairs and Maintenance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Encumbered Preventive Amount	2024 Encumbered Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1													
	Subtotal will total automatically. Please do not enter anything into this row →	13. Repairs and Maintenance Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00							
	14. Rentals	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Encumbered Preventive Amount	2024 Encumbered Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1													
	Subtotal will total automatically. Please do not enter anything into this row →	14. Rentals Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00							
	15. Debt Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Encumbered Preventive Amount	2024 Encumbered Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1													
	Subtotal will total automatically. Please do not enter anything into this row →	15. Debt Services Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00							
	16. Other Services and Charges	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Encumbered Preventive Amount	2024 Encumbered Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1	Operating expenses, day-to-day supplies, clinical expenses that may exceed applicable grants, hardware updates, program implementation	\$108,627.77	\$58,322.23	\$88,387.96	\$23,708.94	YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records	12		Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	3		This line will be used to support existing and new programming, and Health Fund 1159 expenses that may be cut with 20% match.
2													
	Subtotal will total automatically. Please do not enter anything into this row →	16. Other Services and Charges Subtotal:	\$108,627.77	\$58,322.23	\$88,387.96	\$23,708.94							
	Capital Outlays	\$157,027.92	Remaining Balance: \$157,027.92				Core Services Addressed By Budget Request						
	17. Land***	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Encumbered Preventive Amount	2024 Encumbered Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1													
	Subtotal will total automatically. Please do not enter anything into this row →	17. Land Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00							
	18. Infrastructure	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Encumbered Preventive Amount	2024 Encumbered Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1	Potential Health Department expansion	\$151,275.00											LHD space is not large enough to house many more positions. Acquiring a new building and/or potential expansion may be necessary within a few years.
2													
	Subtotal will total automatically. Please do not enter anything into this row →	18. Infrastructure Subtotal:	\$151,275.00	\$0.00	\$0.00	\$0.00							
	19. Buildings***	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Encumbered Preventive Amount	2024 Encumbered Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)

1	Subtotal will total automatically. Please do not enter anything into this row →													
19. Buildings Subtotal:		\$0.00	\$0.00	\$0.00	\$0.00									
20. Improvements Other Than Buildings		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Encumbered Preventive Amount	2024 Encumbered Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)	
1	Subtotal will total automatically. Please do not enter anything into this row →													
20. Improvements Other Than Buildings Subtotal:		\$0.00	\$0.00	\$0.00	\$0.00									
21A. Machinery and Equipment (No Vehicles)		Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Encumbered Preventive Amount	2024 Encumbered Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1	Subtotal will total automatically. Please do not enter anything into this row →													
21A. Machinery and Equipment (No Vehicles) Subtotal:		\$0.00	\$0.00	\$0.00	\$0.00									
21B. Machinery and Equipment (Vehicles Only)***		Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Encumbered Preventive Amount	2024 Encumbered Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1	Subtotal will total automatically. Please do not enter anything into this row →													
21B. Machinery and Equipment (Vehicles Only) Subtotal:		\$0.00	\$0.00	\$0.00	\$0.00									
22. Other Capital Outlays***		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Encumbered Preventive Amount	2024 Encumbered Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)	
1	Subtotal will total automatically. Please do not enter anything into this row →													
22. Other Capital Outlays Subtotal:		\$0.00	\$0.00	\$0.00	\$0.00									