Lake County

Local Public Health Funding Amount:

\$4,865,899.82

			Total Breakdown										
				Up to 40% of funding									
				spent on Food Protection,									
			60% to 100% on	Environmental Public	2024 Actuals Preventive	2024 Actuals Regulatory							
			Preventive Core Services	Health, and Tattoo, Body	Amount	Amount							
Section Num	har and Name			Piercing, Eyelash Safety,									
Section Num	ber and Mame	9		and Sanitation									
1. Personnel Services			\$2,102,165.50	\$428,773.50	\$135,840.41	\$82,765.31							
2. Supplies			\$17,036.80	\$31,425.00	\$27,009.59	\$5,594.15							
3. Other Services and Charges			\$1,884,407.52	\$48,975.00	\$307,916.40	\$9,044.04							
4. Capital Outlays			\$526,270.35	\$126,018.57	\$256,751.22	\$72,852.13							
Up to 10% of Total***	\$486,589.98	Total	\$4,529,880.17	\$635,192.07	\$727,517.62	\$170,255.63							
Actuals 10%	\$229,000.00	Total Available Funding	\$2,919,539.89	\$1,946,359.93	\$2,919,539.89	\$1,946,359.93							
	4.71%	Remaining Balance			\$2,192,022.28	\$1,776,104.30							

Total Budget \$4,865,899.82

\$897,773.24

Total Spent

Available for Carryover

\$3,968,126.58

Preventative Services Percentage of Actuals Preventative Services Actuals Access to and Linkage to Clinical Care \$75,079.56
Chronic Disease Prevention \$64,516.03 81.04% Preventative Services Actuals to Budget Fatality Review \$59,761.46
Health-Related Areas during Emergencies/Disasters \$26,479.56 14.95% Immunization \$91,409.51 Infectious Disease Surveillance and Prevention \$27,570.54 Lead Case Management and Risk Assessment \$48,331.84 Maternal and Child Health \$89,782.70 School Health Liaison \$68,522.54 Tobacco Prevention and Cessation \$25,936.66 Trauma and Injury Prevention \$93,182.70 Tuberculosis (TB) Control and Case Management \$27,274.80 Vital Records \$29,669.71 Regulatory Services Percentage of Actuals Regulatory Services Actuals Food Protection \$84,417.20 18.96% Environmental Public Health \$44,840.05 Regulatory Services Actuals to Budget Tattoo, Body Piercing, Eyelash Safety and Sanitation \$40,998.38 3.50%

Sub-Section														
Personnel Services							Core Servi	ices Addressed By Budget Request						
1. Salaries and Wages: Position/Title	# of Positions	Salary or Hourly Rate/Range	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?		No. of y Preventative Services Selected	e List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1 Public Health Nurse	1	\$51,057.00	\$51,057.00		\$936.50		YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention	10					Expand immunization accessibility to homebound child and adult cases.
² Medicaid Billing Clerk	1	\$36,815.00	\$36,815.00		\$5,429.04		YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management	10					Screen Medicaid clients for VFC immunization elegibility
3 Children Immunization Reminder/Recall Clerk	1	\$23.00 / hr	\$43,182.00		\$33,062.50		YES	Immunization	1					Monitors children immunization status within the CHIRP database and sends reminders to underimmunized individuals that state the immunizations required and our Clinic times. Previously funded through our ILHDTA Grant.
4 Medical Assistant	1	\$35,425.00	\$35,425.00		\$5,091.93		YES	Lead Case Management and Risk Assessment	1					Assists with in-the-field reported lead Risk Assessment cases & administers in the-office lead screening blood tests.
5 Health Educator	1	\$47,566.00	\$47,566.00											Develop and implement new programs for the prevention of chronic diseses
6 IT Technician	1	\$80,170.00	\$40,085.00	\$40,085.00	\$18,146.04	\$18,146.04	YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records	13 n		Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	3		Improve the Departments use of digital technology for the collection of data, expand our GPS/GIS capabilities and use the social media platforms to provide expanded health education programs for the public.
AIDS Surveillance Grant Part-time Office	1	\$23.00 / hr	\$35,425.00					necolus	1					Assist existing AIDS Surveillance Director with office work.
Assistant HIV /AIDS Case Manager	1	\$51,450.00	\$51,450.00											Provide councelling & support to potential & existing HIV/AIDS cases.
9 Emergency Preparedness Senior Assistant	1	\$53,013.00	\$53,013.00											Additional staff support for existing Public Health Coordinator for planning &
Public Health Coordinator	1	\$54,238.00	\$54,238.00											emergency responses. This position was previously funded by our ILHDTA Grant.
1 Health First Indiana Project Manager	1	\$55,000.00	\$27,500.00	\$27,500.00	\$16,681.53	\$16,681.53	YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records	13 n		Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	3		Ensures that all HFI funding requirements are met on schedule.
2 Vital Records Clerk	1	\$36,827.00	\$36,827.00											Additional support for Vital Records Division.
Food Service Inspectors	2	\$43,183.00		\$86,366.00		\$6,742.39	YES				Food Protection	1		Needed to conduct the minimum number of inspections on the increase number of food services.
Public Swimming Pool & Beaches Water Samples Collector	1	\$20.00 / hr.		\$36,904.00										Previously funded by our LHMF Grant
5 Vector Control Program Director	1			\$55,292.00					1					Previously funded by our ILHDTA Grant.
6 Food Service Inspectors Pay Equalization Stipeno	.07 FTE x 7	\$2,936/year/FTE		\$20,552.00		\$21,540.21	YES				Food Protection	1		Equalize seven existing food inspectors with the two new food inspector positions requested in this budget.
7 Nurse Practitioner	2	\$115,000.00	\$230,000.00											Establishing two clinics (North County & South County) that will provide comprehensive MCH services.
8 Nutritionist	2	\$60,000.00	\$120,000.00						1					Establishing two clinics (North County & South County) that will provide comprehensive MCH services.
9 Social Worker	2	\$60,000.00	\$120,000.00							1				Establishing two clinics (North County & South County) that will provide comprehensive MCH services.
0 Office Assistant	2	\$38,000.00	\$76,000.00											Establishing two clinics (North County & South County) that will provide comprehensive MCH services.
Subtotal will total automatically. Please do not ente	1. Sala	aries and Wages Subtotal	: \$1,265,046.00	\$266,699.00	\$103,572.79	\$63,110.17								COMPLETIBLISIVE PIOTI SELVICES.
anything into this row)	<u> </u>	, .,,	+	Ţ. 50,07 2 17 0	+30,.1017								

2. Employee Benefits: Position/Title	Ве	enefits Covered	60% to 100% on Preventive Core Services	Health, and Tattoo, Body		2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly		Services Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
				Piercing, Eyelash Safety, and Sanitation			Distributed?		Selected		Selected		
Public Health Nurse Medicaid Billing Clerk	_	ed. Ins., Work. Comp.	\$38,326.00 \$35,214.00										Expand immunization accessibility to homebound child and adult cases. Screen Medicaid clients for VFC immunization elegibility
3 Children Immunization Reminder/Recall Clerk			\$3,953.00										Monitors children immunization status within the CHIRP database and sends reminders to underimmunized individuals that state the immunizations
4 Medical Assistant	FICA, PERF, Me	ed. Ins., Work. Comp.	\$34,910.00										required and our Clinic times. Previously funded through our ILHDTA Grant. Assists with in-the-field reported lead Risk Assessment cases & administers in- the-office lead screening blood tests.
5 Health Educator	FICA, PERF, Me	ed. Ins., Work. Comp.	\$37,563.00										Develop and implement new programs for the prevention of chronic diseses (tobacco cessation, diabetes, hypertension, etc.)
6 IT Technician	FICA, PERF, Me	ed. Ins., Work. Comp.	\$22,343.50	\$22,343.50									Improve the Departments use of digital technology for the collection of data, expand our GPS/GIS capabilities and use the social media platforms to provide expanded health education programs for the public.
AIDS Surveillance Grant Part-time Office	FICA, Work. Co	mp.	\$3,360.00										Assist existing AIDS Surveillance Director with office work.
Assistant HIV /AIDS Case Manager		ed. Ins., Work. Comp.	\$38,412.00										Provide councelling & support to potential & existing HIV/AIDS cases.
9 Emergency Preparedness Senior Assistant	FICA, PERF, Me	ed. Ins., Work. Comp.	\$38,753.00										Additional staff support for existing Public Health Coordinator for planning & emergency responses.
Public Health Coordinator Health First Indiana Project Manager		ed. Ins., Work. Comp. ed. Ins., Work. Comp.	\$39,021.00 \$19,594.00	\$19,594.00									This position was previously funded by our ILHDTA Grant. Ensures that all HFI funding requirements are met on schedule.
2 Vital Records Clerk	FICA, PERF, Me	ed. Ins., Work. Comp.	\$35,217.00										Additional support for Vital Records Division.
Food Service Inspectors Public Swimming Pool & Beaches Water Sample		ed. Ins., Work. Comp.		\$73,210.00									Needed to conduct the minimum number of inspections on the increase number of food services.
Collector				\$3,226.00									Previously funded by our LHMF Grant
Vector Control Program Director		ed. Ins., Work. Comp.		\$39,251.00									Previously funded by our ILHDTA Grant. Equalize seven existing food inspectors with the two new food inspector
Food Service Inspectors Pay Equalization Stipend	d FICA, PERF			\$4,450.00									positions requested in this budget.
7 Nurse Practitioner	FICA, PERF, Me	ed. Ins., Work. Comp.	\$104,596.00										Establishing two clinics (North County & South County) that will provide comprehensive MCH services.
.8 Nutritionist	FICA, PERF, Me	ed. Ins., Work. Comp.	\$80,560.00										Establishing two clinics (North County & South County) that will provide comprehensive MCH services.
9 Social Worker	FICA, PERF, Me	ed. Ins., Work. Comp.	\$80,560.00										Establishing two clinics (North County & South County) that will provide comprehensive MCH services.
0 Office Assistant		ed. Ins., Work. Comp.	\$70,946.00										Establishing two clinics (North County & South County) that will provide comprehensive MCH services.
Subtotal will total automatically. Please do not ente	2. El	mployee Benefits Subtotal	\$837,119.50	\$162,074.50	\$32,267.62	\$19,655.14							
3. Other Personnel Services Position/Title	# of Positions	Salary or Hourly Rate/Range	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?		No. of Preventative Services Selected List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1 2 3 4 5 5 5 6 7 7 8 7 8 7 8 7 8 7 8 7 8 7 8 7 8 7 8				and Sanitation									
7 3 9													
2													
7 .8													
Subtotal will total automatically. Please do not ente anything into this row	3. Other Pe	ersonnel Services Subtotal	: \$0.00	\$0.00	\$0.00	\$0.00							
Supplies							Core Servi	ces Addressed By Budget Request					
4. Office Supplies:		Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?		No. of Preventative Services Selected List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1 Paper, Pens, Envelopes, Folders, Bags, etc.			\$6,000.00	and Sanitation	\$18,423.30	\$3,303.12	YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital	13	Food Protection	1		Establishing two clinics (North County & South County) that will provide comprehensive MCH services.
2								Records					
5													
7													
		I		<u>I</u>		I	I	<u>I</u>	<u> </u>	Į.			<u>I</u>

Part		7	1			I	I	l I		I	I	I	I	I
Companies Comp														
Marie Mari														
Marked M														
State Stat		4. Office Supplies Subtotal:	: \$6,000.00	\$0.00	\$18,423.30	\$3,303.12								
March Marc				Un to 40% of funding										
	5. Operating Supplies: Item(s)	Quantity		spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount		Per Core Service Evenly		Preventative Services	List of Preventative %		Regulatory Services		
	oftware for Digitizing & Data Capture of Food Services Records	1												Software for data entry, creating summary reports, printing permits and
		·												
		1		\$10,000.00										
## Property of the Comment of the Co			\$10,000.00		\$8,067.89		YES	Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital	13					Establishing two clinics (North County & South County) that will provi comprehensive MCH services.
Property And Minimumon Supplies Prop	dobe for IT and Project Manager Grant Contracting	2	\$1,036.80		\$518.40	\$518.40	YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital	13			3		
Property And Mailtenance Supplies														
Page														
Page														
Page														
	Subtotal will total automatically. Please do not enter	Anarating Supplies Subtatals	. \$11,026,80	\$20,000,00	\$0 E06 20	¢519.40								
Other Supplies	anytning into this row →		60% to 100% on	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory	Per Core Service Evenly		Preventative Services	List of Preventative %		Regulatory Services		
Other Supplies Other														
Other Supplies														
Other Supplies														
Subtotal: Subtot							1						-	
Subtotal: Subtot														
Subtotal: Subtot		+	+											
Other Supplies Other														
Subtotal: Subtot														
Subtotal: Subtot														
Subtotal: Subtot														
Other Supplies														
Other Supplies														
Other Supplies	Subtotal will total automatically. Places do not only	r and Maintananas Sunalis												
Other Supplies Quantity			\$0.00	\$0.00	\$0.00	\$0.00								
and Sanitation don Testing Kits 50 50 50 50 50 50 50 50 50 50 50 50 50		Quantity		spent on Food Protection, Environmental Public Health, and Tattoo, Body	2024 Actuals Preventive Amount		Per Core Service Evenly		Preventative Services	D		Regulatory Services		
Told Test Kits 100 \$5,000.00 \$959.20 YES Entification Clothing for Food Service Inspectors 18 \$1,125.00				and Sanitation										
Provide to each food service inspector a standardize piece of close identifys them as a staff member of our Department. Provide to each food service inspector a standardize piece of close identifys them as a staff member of our Department. Provide to each public pool & beach inspector a standardize piece of close identifys them as a staff member of our Department.			-				+			-		·	-	
Identifys them as a staff member of our Department. Provide to each public neal & beach inspector a standardize piece.						7-33-45								Provide to each food service inspector a standardize piece of clothing
enilication Cionning for Public Pool & Beach inspectors	entification Clothing for Public Pool & Beach Inspectors	4		\$200.00									-	identifys them as a staff member of our Department. Provide to each public pool & beach inspector a standardize piece of clo that identifys them as a staff member of our Department.

5 Public Swimming Pool Operator Logbooks	200		\$2,000.00								Provide public swimming pool operators with a logbook containing standardized form for recording swimming pool's performance history.
Public Swimming Pool & Beach Patron Safety Posters	250		\$2,500.00		\$333.83	YES			Environmental Public Health 1		Provide safe swimming posters to each public swimming pool & beach
,											operator.
7										_	
Subtotal will total automatically. Please do not enter	7 Other Sumplies Subtetel	<u> </u>	\$11.40F.00	<u> </u>	¢4 770 60						
anything into this row →	7. Other Supplies Subtotal:	\$0.00	\$11,425.00	\$0.00	\$1,772.63						
Other Services and Charges						Core Service	ces Addressed By Budget Request				
			Up to 40% of funding			Is the Funding		No. of	No. o		
8. Professional Services		60% to 100% on		2024 Actuals Preventive		Per Core Service	Summary List of Preventative Core Services Addressed By	Preventative List of	Summary List of Regulatory Core Services Addressed By Regula	ory List of	Justification
o. Floressional Services		Preventive Core Services	Health, and Tattoo, Body Piercing, Eyelash Safety,		Amount	Evenly Distributed?	Budget Request	Services % Selected	Budget Request Service Select	es Regulator	(How does this fit in the Core Service Selected)
			and Sanitation			Distributed?		Selected	Setect	su	
											Attorney will develop documents for contracting partners providing Core Services on behalf of the Health Department. Attorney will provide adjudicative
1 Attorney Services		\$14,000.00	\$36,000.00								services for warranted enforcement actions. Attorney will provide public health
2											leagal advice to the Health Board and Health Officer.
3											
5											
3											
9											
1											
2											
4											
7											
8 9											
Outstand will take to a standard in the Diagonal de materials											
Subtotal will total automatically. Please do not enter anything into this row → 8. Pro	ofessional Services Subtotal:	\$14,000.00	\$36,000.00	\$0.00	\$0.00						
8. Pro	ofessional Services Subtotal:	\$14,000.00		\$0.00	\$0.00						
8. Pro	ofessional Services Subtotal:		Up to 40% of funding spent on Food Protection,			Is the Funding		No. of List of	No. (
8. Pro	ofessional Services Subtotal:	\$14,000.00 60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public	2024 Actuals Preventive		_	Summary List of Preventative Core Services Addressed By Budget Request	I Liet of	Summary List of Regulatory Core Services Addressed By Budget Request Services	ory List of	Justification (How does this fit in the Core Service Selected)
anything into this row →	ofessional Services Subtotal:	60% to 100% on	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory	Per Core Service	Summary List of Preventative Core Services Addressed By	Preventative Preventative	Summary List of Regulatory Core Services Addressed By Regula	ory List of Regulatory	
anything into this row → 8. Pro 8. Pro 9. Communication and Transportation	ofessional Services Subtotal:	60% to 100% on	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body	2024 Actuals Preventive Amount	2024 Actuals Regulatory	Per Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services List of Preventative	Summary List of Regulatory Core Services Addressed By Budget Request Services	ory List of Regulatory	
 9. Communication and Transportation 1 Cell Phone & Jetpack Service 		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services List of Preventative	Summary List of Regulatory Core Services Addressed By Budget Request Services Select	ory List of Regulatory	(How does this fit in the Core Service Selected) Public Health Coordinator usage. Funded in 2023 through our LHMF Grant. Mileage paid inspectors for the weekly collection of public swimming pool &
9. Communication and Transportation Cell Phone & Jetpack Service Mileage for the Collection of Public Swimming Pool & Beach Sam		60% to 100% on Preventive Core Services \$1,000.00	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services List of Preventative	Summary List of Regulatory Core Services Addressed By Budget Request Services Select	ory List of Regulatory	Public Health Coordinator usage. Funded in 2023 through our LHMF Grant. Mileage paid inspectors for the weekly collection of public swimming pool & beach samples & transport of samples to the certified laboratory for analysis. Previously paid by our LHMF Grant.
9. Communication and Transportation Cell Phone & Jetpack Service Mileage for the Collection of Public Swimming Pool & Beach Sam Fuel for Emergency Preparedness Operations Vehicle		60% to 100% on Preventive Core Services \$1,000.00	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services List of Preventative	Summary List of Regulatory Core Services Addressed By Budget Request Services Select	ory List of Regulatory	Public Health Coordinator usage. Funded in 2023 through our LHMF Grant. Mileage paid inspectors for the weekly collection of public swimming pool & beach samples & transport of samples to the certified laboratory for analysis. Previously paid by our LHMF Grant. Operation of Emergency Preparedness supplies transport vehicle.
 9. Communication and Transportation Cell Phone & Jetpack Service 		60% to 100% on Preventive Core Services \$1,000.00	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services List of Preventative	Summary List of Regulatory Core Services Addressed By Budget Request Services Select	ory List of Regulatory	Public Health Coordinator usage. Funded in 2023 through our LHMF Grant. Mileage paid inspectors for the weekly collection of public swimming pool & beach samples & transport of samples to the certified laboratory for analysis. Previously paid by our LHMF Grant. Operation of Emergency Preparedness supplies transport vehicle. Operation of Community Outreach vehicle for conducting immunizations, screenings, health fairs, etc.
9. Communication and Transportation 1 Cell Phone & Jetpack Service 2 Mileage for the Collection of Public Swimming Pool & Beach Sam 3 Fuel for Emergency Preparedness Operations Vehicle		60% to 100% on Preventive Core Services \$1,000.00	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services List of Preventative	Summary List of Regulatory Core Services Addressed By Budget Request Services Select	ory List of Regulatory	Public Health Coordinator usage. Funded in 2023 through our LHMF Grant. Mileage paid inspectors for the weekly collection of public swimming pool & beach samples & transport of samples to the certified laboratory for analysis. Previously paid by our LHMF Grant. Operation of Emergency Preparedness supplies transport vehicle. Operation of Community Outreach vehicle for conducting immunizations,
9. Communication and Transportation 1 Cell Phone & Jetpack Service 2 Mileage for the Collection of Public Swimming Pool & Beach Sam 3 Fuel for Emergency Preparedness Operations Vehicle 4 Fuel for Community Outreach Vehicle 5 MCH Clinics Telephone & Internet 6 Lodging		\$1,000.00 \$1,000.00 \$5,000.00 \$7,200.00 \$604.00	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount \$999.72	2024 Actuals Regulatory Amount	Per Core Service Evenly Distributed? YES	Summary List of Preventative Core Services Addressed By Budget Request Immunization Lead Case Management and Risk Assessment	Preventative Services List of Preventative	Summary List of Regulatory Core Services Addressed By Budget Request Services Select	ory List of Regulatory	Public Health Coordinator usage. Funded in 2023 through our LHMF Grant. Mileage paid inspectors for the weekly collection of public swimming pool & beach samples & transport of samples to the certified laboratory for analysis. Previously paid by our LHMF Grant. Operation of Emergency Preparedness supplies transport vehicle. Operation of Community Outreach vehicle for conducting immunizations, screenings, health fairs, etc. Establishing two clinics (North County & South County) that will provide comprehensive MCH services. Lodging for training Lead Risk Assessor
9. Communication and Transportation 1 Cell Phone & Jetpack Service 2 Mileage for the Collection of Public Swimming Pool & Beach Sam 3 Fuel for Emergency Preparedness Operations Vehicle 4 Fuel for Community Outreach Vehicle		\$1,000.00 \$1,000.00 \$5,000.00	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount \$999.72	2024 Actuals Regulatory Amount	Per Core Service Evenly Distributed? YES	Summary List of Preventative Core Services Addressed By Budget Request Immunization	Preventative Services List of Preventative	Summary List of Regulatory Core Services Addressed By Budget Request Services Select	ory List of Regulatory	Public Health Coordinator usage. Funded in 2023 through our LHMF Grant. Mileage paid inspectors for the weekly collection of public swimming pool & beach samples & transport of samples to the certified laboratory for analysis. Previously paid by our LHMF Grant. Operation of Emergency Preparedness supplies transport vehicle. Operation of Community Outreach vehicle for conducting immunizations, screenings, health fairs, etc. Establishing two clinics (North County & South County) that will provide comprehensive MCH services.
9. Communication and Transportation 1 Cell Phone & Jetpack Service 2 Mileage for the Collection of Public Swimming Pool & Beach Sam 3 Fuel for Emergency Preparedness Operations Vehicle 4 Fuel for Community Outreach Vehicle 5 MCH Clinics Telephone & Internet 6 Lodging		\$1,000.00 \$1,000.00 \$5,000.00 \$7,200.00 \$604.00	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount \$999.72	2024 Actuals Regulatory Amount	Per Core Service Evenly Distributed? YES	Summary List of Preventative Core Services Addressed By Budget Request Immunization Lead Case Management and Risk Assessment	Preventative Services List of Preventative	Summary List of Regulatory Core Services Addressed By Budget Request Services Select	ory List of Regulatory	Public Health Coordinator usage. Funded in 2023 through our LHMF Grant. Mileage paid inspectors for the weekly collection of public swimming pool & beach samples & transport of samples to the certified laboratory for analysis. Previously paid by our LHMF Grant. Operation of Emergency Preparedness supplies transport vehicle. Operation of Community Outreach vehicle for conducting immunizations, screenings, health fairs, etc. Establishing two clinics (North County & South County) that will provide comprehensive MCH services. Lodging for training Lead Risk Assessor
9. Communication and Transportation 1 Cell Phone & Jetpack Service 2 Mileage for the Collection of Public Swimming Pool & Beach Sam 3 Fuel for Emergency Preparedness Operations Vehicle 4 Fuel for Community Outreach Vehicle 5 MCH Clinics Telephone & Internet 6 Lodging		\$1,000.00 \$1,000.00 \$5,000.00 \$7,200.00 \$604.00	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount \$999.72	2024 Actuals Regulatory Amount	Per Core Service Evenly Distributed? YES	Summary List of Preventative Core Services Addressed By Budget Request Immunization Lead Case Management and Risk Assessment	Preventative Services List of Preventative	Summary List of Regulatory Core Services Addressed By Budget Request Services Select	ory List of Regulatory	Public Health Coordinator usage. Funded in 2023 through our LHMF Grant. Mileage paid inspectors for the weekly collection of public swimming pool & beach samples & transport of samples to the certified laboratory for analysis. Previously paid by our LHMF Grant. Operation of Emergency Preparedness supplies transport vehicle. Operation of Community Outreach vehicle for conducting immunizations, screenings, health fairs, etc. Establishing two clinics (North County & South County) that will provide comprehensive MCH services. Lodging for training Lead Risk Assessor
9. Communication and Transportation 1 Cell Phone & Jetpack Service 2 Mileage for the Collection of Public Swimming Pool & Beach Sam 3 Fuel for Emergency Preparedness Operations Vehicle 4 Fuel for Community Outreach Vehicle 5 MCH Clinics Telephone & Internet 6 Lodging		\$1,000.00 \$1,000.00 \$5,000.00 \$7,200.00 \$604.00	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount \$999.72	2024 Actuals Regulatory Amount	Per Core Service Evenly Distributed? YES	Summary List of Preventative Core Services Addressed By Budget Request Immunization Lead Case Management and Risk Assessment	Preventative Services List of Preventative	Summary List of Regulatory Core Services Addressed By Budget Request Services Select	ory List of Regulatory	Public Health Coordinator usage. Funded in 2023 through our LHMF Grant. Mileage paid inspectors for the weekly collection of public swimming pool & beach samples & transport of samples to the certified laboratory for analysis. Previously paid by our LHMF Grant. Operation of Emergency Preparedness supplies transport vehicle. Operation of Community Outreach vehicle for conducting immunizations, screenings, health fairs, etc. Establishing two clinics (North County & South County) that will provide comprehensive MCH services. Lodging for training Lead Risk Assessor
9. Communication and Transportation 1. Cell Phone & Jetpack Service 2. Mileage for the Collection of Public Swimming Pool & Beach Sam 3. Fuel for Emergency Preparedness Operations Vehicle 4. Fuel for Community Outreach Vehicle 5. MCH Clinics Telephone & Internet 6. Lodging		\$1,000.00 \$1,000.00 \$5,000.00 \$7,200.00 \$604.00	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount \$999.72	2024 Actuals Regulatory Amount	Per Core Service Evenly Distributed? YES	Summary List of Preventative Core Services Addressed By Budget Request Immunization Lead Case Management and Risk Assessment	Preventative Services List of Preventative	Summary List of Regulatory Core Services Addressed By Budget Request Services Select	ory List of Regulatory	Public Health Coordinator usage. Funded in 2023 through our LHMF Grant. Mileage paid inspectors for the weekly collection of public swimming pool & beach samples & transport of samples to the certified laboratory for analysis. Previously paid by our LHMF Grant. Operation of Emergency Preparedness supplies transport vehicle. Operation of Community Outreach vehicle for conducting immunizations, screenings, health fairs, etc. Establishing two clinics (North County & South County) that will provide comprehensive MCH services. Lodging for training Lead Risk Assessor
9. Communication and Transportation 1. Cell Phone & Jetpack Service 2. Mileage for the Collection of Public Swimming Pool & Beach Sam 3. Fuel for Emergency Preparedness Operations Vehicle 4. Fuel for Community Outreach Vehicle 5. MCH Clinics Telephone & Internet 6. Lodging		\$1,000.00 \$1,000.00 \$5,000.00 \$7,200.00 \$604.00	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount \$999.72	2024 Actuals Regulatory Amount	Per Core Service Evenly Distributed? YES	Summary List of Preventative Core Services Addressed By Budget Request Immunization Lead Case Management and Risk Assessment	Preventative Services List of Preventative	Summary List of Regulatory Core Services Addressed By Budget Request Services Select	ory List of Regulatory	Public Health Coordinator usage. Funded in 2023 through our LHMF Grant. Mileage paid inspectors for the weekly collection of public swimming pool & beach samples & transport of samples to the certified laboratory for analysis. Previously paid by our LHMF Grant. Operation of Emergency Preparedness supplies transport vehicle. Operation of Community Outreach vehicle for conducting immunizations, screenings, health fairs, etc. Establishing two clinics (North County & South County) that will provide comprehensive MCH services. Lodging for training Lead Risk Assessor
9. Communication and Transportation 1. Cell Phone & Jetpack Service 2. Mileage for the Collection of Public Swimming Pool & Beach Sam 3. Fuel for Emergency Preparedness Operations Vehicle 4. Fuel for Community Outreach Vehicle 5. MCH Clinics Telephone & Internet 6. Lodging		\$1,000.00 \$1,000.00 \$5,000.00 \$7,200.00 \$604.00	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount \$999.72	2024 Actuals Regulatory Amount	Per Core Service Evenly Distributed? YES	Summary List of Preventative Core Services Addressed By Budget Request Immunization Lead Case Management and Risk Assessment	Preventative Services List of Preventative	Summary List of Regulatory Core Services Addressed By Budget Request Services Select	ory List of Regulatory	Public Health Coordinator usage. Funded in 2023 through our LHMF Grant. Mileage paid inspectors for the weekly collection of public swimming pool & beach samples & transport of samples to the certified laboratory for analysis. Previously paid by our LHMF Grant. Operation of Emergency Preparedness supplies transport vehicle. Operation of Community Outreach vehicle for conducting immunizations, screenings, health fairs, etc. Establishing two clinics (North County & South County) that will provide comprehensive MCH services. Lodging for training Lead Risk Assessor
9. Communication and Transportation 1. Cell Phone & Jetpack Service 2. Mileage for the Collection of Public Swimming Pool & Beach Sam 3. Fuel for Emergency Preparedness Operations Vehicle 4. Fuel for Community Outreach Vehicle 5. MCH Clinics Telephone & Internet 6. Lodging		\$1,000.00 \$1,000.00 \$5,000.00 \$7,200.00 \$604.00	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount \$999.72	2024 Actuals Regulatory Amount	Per Core Service Evenly Distributed? YES	Summary List of Preventative Core Services Addressed By Budget Request Immunization Lead Case Management and Risk Assessment	Preventative Services List of Preventative	Summary List of Regulatory Core Services Addressed By Budget Request Services Select	ory List of Regulatory	Public Health Coordinator usage. Funded in 2023 through our LHMF Grant. Mileage paid inspectors for the weekly collection of public swimming pool & beach samples & transport of samples to the certified laboratory for analysis. Previously paid by our LHMF Grant. Operation of Emergency Preparedness supplies transport vehicle. Operation of Community Outreach vehicle for conducting immunizations, screenings, health fairs, etc. Establishing two clinics (North County & South County) that will provide comprehensive MCH services. Lodging for training Lead Risk Assessor
9. Communication and Transportation 1. Cell Phone & Jetpack Service 2. Mileage for the Collection of Public Swimming Pool & Beach Sam 3. Fuel for Emergency Preparedness Operations Vehicle 4. Fuel for Community Outreach Vehicle 5. MCH Clinics Telephone & Internet 6. Lodging 7. Travel/Professional Development 8. Professional Development	nples	\$1,000.00 \$1,000.00 \$1,000.00 \$5,000.00 \$7,200.00 \$604.00 \$1,558.68	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$6,000.00	\$999.72 \$604.00 \$1,558.68	2024 Actuals Regulatory Amount \$2,069.04	Per Core Service Evenly Distributed? YES	Summary List of Preventative Core Services Addressed By Budget Request Immunization Lead Case Management and Risk Assessment	Preventative Services List of Preventative	Summary List of Regulatory Core Services Addressed By Budget Request Services Select	ory List of Regulatory	Public Health Coordinator usage. Funded in 2023 through our LHMF Grant. Mileage paid inspectors for the weekly collection of public swimming pool & beach samples & transport of samples to the certified laboratory for analysis. Previously paid by our LHMF Grant. Operation of Emergency Preparedness supplies transport vehicle. Operation of Community Outreach vehicle for conducting immunizations, screenings, health fairs, etc. Establishing two clinics (North County & South County) that will provide comprehensive MCH services. Lodging for training Lead Risk Assessor
9. Communication and Transportation 1. Cell Phone & Jetpack Service 2. Mileage for the Collection of Public Swimming Pool & Beach Sam 3. Fuel for Emergency Preparedness Operations Vehicle 4. Fuel for Community Outreach Vehicle 5. MCH Clinics Telephone & Internet 6. Lodging 7. Travel/Professional Development		\$1,000.00 \$1,000.00 \$1,000.00 \$5,000.00 \$7,200.00 \$604.00 \$1,558.68	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount \$999.72	2024 Actuals Regulatory Amount	Per Core Service Evenly Distributed? YES	Summary List of Preventative Core Services Addressed By Budget Request Immunization Lead Case Management and Risk Assessment	Preventative Services List of Preventative	Summary List of Regulatory Core Services Addressed By Budget Request Services Select	ory List of Regulatory	Public Health Coordinator usage. Funded in 2023 through our LHMF Grant. Mileage paid inspectors for the weekly collection of public swimming pool & beach samples & transport of samples to the certified laboratory for analysis. Previously paid by our LHMF Grant. Operation of Emergency Preparedness supplies transport vehicle. Operation of Community Outreach vehicle for conducting immunizations, screenings, health fairs, etc. Establishing two clinics (North County & South County) that will provide comprehensive MCH services. Lodging for training Lead Risk Assessor
9. Communication and Transportation 1. Cell Phone & Jetpack Service 2. Mileage for the Collection of Public Swimming Pool & Beach Sam 3. Fuel for Emergency Preparedness Operations Vehicle 4. Fuel for Community Outreach Vehicle 5. MCH Clinics Telephone & Internet 6. Lodging 7. Travel/Professional Development 6. 3. 4. 6. 6. 6. 6. 6. 6. 6. 6. 6. 6. 6. 6. 6.	nples unication and Transportation	\$1,000.00 \$1,000.00 \$1,000.00 \$5,000.00 \$7,200.00 \$604.00 \$1,558.68	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$6,000.00	\$999.72 \$604.00 \$1,558.68	2024 Actuals Regulatory Amount \$2,069.04	Per Core Service Evenly Distributed? YES	Summary List of Preventative Core Services Addressed By Budget Request Immunization Lead Case Management and Risk Assessment	Preventative Services List of Preventative	Summary List of Regulatory Core Services Addressed By Budget Request Services Select	ory List of Regulatory	Public Health Coordinator usage. Funded in 2023 through our LHMF Grant. Mileage paid inspectors for the weekly collection of public swimming pool & beach samples & transport of samples to the certified laboratory for analysis. Previously paid by our LHMF Grant. Operation of Emergency Preparedness supplies transport vehicle. Operation of Community Outreach vehicle for conducting immunizations, screenings, health fairs, etc. Establishing two clinics (North County & South County) that will provide comprehensive MCH services. Lodging for training Lead Risk Assessor
9. Communication and Transportation 1 Cell Phone & Jetpack Service 2 Mileage for the Collection of Public Swimming Pool & Beach Sam 3 Fuel for Emergency Preparedness Operations Vehicle 4 Fuel for Community Outreach Vehicle 5 MCH Clinics Telephone & Internet 6 Lodging 7 Travel/Professional Development 8 9 9 0 1 1 2 2 3 3 4 4 5 5 6 6 7 7 8 8 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	nples unication and Transportation	\$1,000.00 \$1,000.00 \$5,000.00 \$7,200.00 \$604.00 \$1,558.68	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$6,000.00 \$6,000.00 Up to 40% of funding spent on Food Protection,	\$999.72 \$604.00 \$1,558.68	\$2,069.04 \$2,069.04	Per Core Service Evenly Distributed? YES YES YES YES Is the Funding	Summary List of Preventative Core Services Addressed By Budget Request Immunization Lead Case Management and Risk Assessment School Health Liaison	Preventative Services Selected 1 1 1 No. of List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request Environmental Public Health 1	f List of Regulatory	Public Health Coordinator usage. Funded in 2023 through our LHMF Grant. Mileage paid inspectors for the weekly collection of public swimming pool & beach samples & transport of samples to the certified laboratory for analysis. Previously paid by our LHMF Grant. Operation of Emergency Preparedness supplies transport vehicle. Operation of Community Outreach vehicle for conducting immunizations, screenings, health fairs, etc. Establishing two clinics (North County & South County) that will provide comprehensive MCH services. Lodging for training Lead Risk Assessor Nurses Conference Registration
9. Communication and Transportation Cell Phone & Jetpack Service Mileage for the Collection of Public Swimming Pool & Beach Sam Fuel for Emergency Preparedness Operations Vehicle Fuel for Community Outreach Vehicle MCH Clinics Telephone & Internet Lodging Travel/Professional Development Subtotal will total automatically. Please do not enter anything into this row → 9. Communication and Transportation Subtotal will total automatically. Please do not enter anything into this row →	nples unication and Transportation	\$1,000.00 \$1,000.00 \$1,000.00 \$5,000.00 \$7,200.00 \$604.00 \$1,558.68	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$6,000.00 \$6,000.00 Up to 40% of funding spent on Food Protection, Environmental Public	\$999.72 \$604.00 \$1,558.68 \$3,162.40	2024 Actuals Regulatory Amount \$2,069.04	Per Core Service Evenly Distributed? YES YES YES YES Is the Funding	Summary List of Preventative Core Services Addressed By Budget Request Immunization Lead Case Management and Risk Assessment School Health Liaison	Preventative Services Selected 1 1 1 No. of List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request Environmental Public Health 1	f List of Regulatory	Public Health Coordinator usage. Funded in 2023 through our LHMF Grant. Mileage paid inspectors for the weekly collection of public swimming pool & beach samples & transport of samples to the certified laboratory for analysis. Previously paid by our LHMF Grant. Operation of Emergency Preparedness supplies transport vehicle. Operation of Community Outreach vehicle for conducting immunizations, screenings, health fairs, etc. Establishing two clinics (North County & South County) that will provide comprehensive MCH services. Lodging for training Lead Risk Assessor Nurses Conference Registration Justification
9. Communication and Transportation Cell Phone & Jetpack Service Mileage for the Collection of Public Swimming Pool & Beach Sam Fuel for Emergency Preparedness Operations Vehicle Fuel for Community Outreach Vehicle MCH Clinics Telephone & Internet Lodging Travel/Professional Development	nples unication and Transportation	\$1,000.00 \$1,000.00 \$5,000.00 \$7,200.00 \$604.00 \$1,558.68 \$16,362.68	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$6,000.00 \$6,000.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	\$999.72 \$604.00 \$1,558.68 \$3,162.40 2024 Actuals Preventive Amount	\$2,069.04 \$2,069.04 \$2,069.04	Per Core Service Evenly Distributed? YES YES YES YES YES YES Per Core Service	Summary List of Preventative Core Services Addressed By Budget Request Immunization Lead Case Management and Risk Assessment School Health Liaison Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services Selected 1 1 1 No. of Preventative Services Selected No. of Preventative Preventative Services Selected No. of Preventative Preventative Preventative Services Selected	Summary List of Regulatory Core Services Addressed By Budget Request Environmental Public Health 1 Summary List of Regulatory Core Services Addressed By Budget Request Services Selection Environmental Public Health 1 Summary List of Regulatory Core Services Addressed By Regulatory Core Serv	f Cory List of Regulatory List of Regulatory List of Regulatory	Public Health Coordinator usage. Funded in 2023 through our LHMF Grant. Mileage paid inspectors for the weekly collection of public swimming pool & beach samples & transport of samples to the certified laboratory for analysis. Previously paid by our LHMF Grant. Operation of Emergency Preparedness supplies transport vehicle. Operation of Community Outreach vehicle for conducting immunizations, screenings, health fairs, etc. Establishing two clinics (North County & South County) that will provide comprehensive MCH services. Lodging for training Lead Risk Assessor Nurses Conference Registration Justification
9. Communication and Transportation Cell Phone & Jetpack Service Mileage for the Collection of Public Swimming Pool & Beach Sam Fuel for Emergency Preparedness Operations Vehicle Fuel for Community Outreach Vehicle MCH Clinics Telephone & Internet Lodging Travel/Professional Development Subtotal will total automatically. Please do not enter anything into this row → 10. Printing and Advertising	nples unication and Transportation	\$1,000.00 \$1,000.00 \$1,000.00 \$5,000.00 \$7,200.00 \$604.00 \$1,558.68 \$16,362.68	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$6,000.00 \$6,000.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body	\$999.72 \$604.00 \$1,558.68 \$3,162.40 2024 Actuals Preventive Amount	\$2,069.04 \$2,069.04 \$2,069.04	Per Core Service Evenly Distributed? YES YES YES YES YES YES YES Listhe Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request Immunization Lead Case Management and Risk Assessment School Health Liaison Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services Selected 1 1 1 1 1 No. of Preventative Services Services Services No. of Preventative Services No. of Preventative Services	Summary List of Regulatory Core Services Addressed By Budget Request Environmental Public Health 1 Summary List of Regulatory Core Services Addressed By Budget Request No. of Regulatory Core Services Addressed By Budget Request	f Cory List of Regulatory List of Regulatory List of Regulatory	Public Health Coordinator usage. Funded in 2023 through our LHMF Grant. Mileage paid inspectors for the weekly collection of public swimming pool & beach samples & transport of samples to the certified laboratory for analysis. Previously paid by our LHMF Grant. Operation of Emergency Preparedness supplies transport vehicle. Operation of Community Outreach vehicle for conducting immunizations, screenings, health fairs, etc. Establishing two clinics (North County & South County) that will provide comprehensive MCH services. Lodging for training Lead Risk Assessor Nurses Conference Registration Justification
9. Communication and Transportation Cell Phone & Jetpack Service Mileage for the Collection of Public Swimming Pool & Beach Sam Fuel for Emergency Preparedness Operations Vehicle Fuel for Community Outreach Vehicle MCH Clinics Telephone & Internet Lodging Travel/Professional Development Subtotal will total automatically. Please do not enter anything into this row → 10. Printing and Advertising Postage Stamps	nples unication and Transportation	\$1,000.00 \$1,000.00 \$1,000.00 \$5,000.00 \$7,200.00 \$604.00 \$1,558.68 \$16,362.68 \$16,362.68	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$6,000.00 \$6,000.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	\$999.72 \$604.00 \$1,558.68 \$3,162.40 2024 Actuals Preventive Amount	\$2,069.04 \$2,069.04 \$2,069.04	Per Core Service Evenly Distributed? YES YES YES YES YES YES YES Listhe Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request Immunization Lead Case Management and Risk Assessment School Health Liaison Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services Selected 1 1 1 1 1 No. of Preventative Services Services Services No. of Preventative Services No. of Preventative Services	Summary List of Regulatory Core Services Addressed By Budget Request Environmental Public Health 1 Summary List of Regulatory Core Services Addressed By Budget Request No. of Regulatory Core Services Addressed By Budget Request	f Cory List of Regulatory List of Regulatory List of Regulatory	Public Health Coordinator usage. Funded in 2023 through our LHMF Grant. Mileage paid inspectors for the weekly collection of public swimming pool & beach samples & transport of samples to the certified laboratory for analysis. Previously paid by our LHMF Grant. Operation of Emergency Preparedness supplies transport vehicle. Operation of Community Outreach vehicle for conducting immunizations, screenings, health fairs, etc. Establishing two clinics (North County & South County) that will provide comprehensive MCH services. Lodging for training Lead Risk Assessor Nurses Conference Registration Justification (How does this fit in the Core Service Selected) Parents of underimmunized children are mailed notices. This was previously funded by our LHMF Grant.
9. Communication and Transportation 1. Cell Phone & Jetpack Service 2. Mileage for the Collection of Public Swimming Pool & Beach Sam 3. Fuel for Emergency Preparedness Operations Vehicle 4. Fuel for Community Outreach Vehicle 5. MCH Clinics Telephone & Internet 6. Lodging 7. Travel/Professional Development 6. Substitute of the Collection of Public Swimming Pool & Beach Sam 6. Substitute of the Collection of Public Swimming Pool & Beach Sam 7. Substitute of the Collection of Public Swimming Pool & Beach Sam 8. Professional Pool Swimming Pool & Beach Sam 9. Substitute of the Collection of Public Swimming Pool & Beach Sam 9. Substitute of the Collection of Public Swimming Pool & Beach Sam 9. Substitute of the Collection of Public Swimming Pool & Beach Sam 9. Substitute of the Collection of Public Swimming Pool & Beach Sam 9. Substitute of the Collection of Public Swimming Pool & Beach Sam 9. Substitute of the Collection of Public Swimming Pool & Beach Sam 9. Substitute of the Collection of Public Swimming Pool & Beach Sam 9. Substitute of the Collection of Public Swimming Pool & Beach Sam 9. Substitute of the Collection of Public Swimming Pool & Beach Sam 9. Substitute of the Collection of Public Swimming Pool & Beach Sam 9. Substitute of the Collection of Public Swimming Pool & Beach Sam 9. Substitute of the Collection of Public Swimming Pool & Beach Sam 9. Substitute of the Collection of Public Swimming Pool & Beach Sam 9. Substitute of the Collection of Public Swimming Pool & Beach Sam 9. Substitute of the Collection of Public Swimming Pool & Beach Sam 9. Substitute of the Collection of Public Swimming Pool & Beach Sam 9. Substitute of the Collection of Public Swimming Pool & Beach Sam 9. Substitute of the Collection of Public Swimming Pool & Beach Sam 9. Substitute of the Collection of Public Swimming Pool & Beach Sam 9. Substitute of the Collection of Public Swimming Pool & Beach Sam 9. Substitute of the Collection of Public Swimming Pool & Swi	nples unication and Transportation	\$1,000.00 \$1,000.00 \$1,000.00 \$5,000.00 \$7,200.00 \$604.00 \$1,558.68 \$16,362.68	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$6,000.00 \$6,000.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	\$999.72 \$604.00 \$1,558.68 \$3,162.40 2024 Actuals Preventive Amount	\$2,069.04 \$2,069.04 \$2,069.04	Per Core Service Evenly Distributed? YES YES YES YES YES YES YES Listhe Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request Immunization Lead Case Management and Risk Assessment School Health Liaison Summary List of Preventative Core Services Addressed By	Preventative Services Selected 1 1 1 1 1 No. of Preventative Services Services Services No. of Preventative Services No. of Preventative Services	Summary List of Regulatory Core Services Addressed By Budget Request Environmental Public Health 1 Summary List of Regulatory Core Services Addressed By Budget Request No. of Regulatory Core Services Addressed By Budget Request	f Cory List of Regulatory List of Regulatory List of Regulatory	Public Health Coordinator usage. Funded in 2023 through our LHMF Grant. Mileage paid inspectors for the weekly collection of public swimming pool & beach samples & transport of samples to the certified laboratory for analysis. Previously paid by our LHMF Grant. Operation of Emergency Preparedness supplies transport vehicle. Operation of Community Outreach vehicle for conducting immunizations, screenings, health fairs, etc. Establishing two clinics (North County & South County) that will provide comprehensive MCH services. Lodging for training Lead Risk Assessor Nurses Conference Registration Justification (How does this fit in the Core Service Selected)
9. Communication and Transportation Cell Phone & Jetpack Service Mileage for the Collection of Public Swimming Pool & Beach Sam Fuel for Emergency Preparedness Operations Vehicle Fuel for Community Outreach Vehicle MCH Clinics Telephone & Internet Lodging Travel/Professional Development Subtotal will total automatically. Please do not enter anything into this row → 10. Printing and Advertising Postage Stamps	nples unication and Transportation	\$1,000.00 \$1,000.00 \$1,000.00 \$5,000.00 \$7,200.00 \$604.00 \$1,558.68 \$16,362.68 \$16,362.68	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$6,000.00 \$6,000.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	\$999.72 \$604.00 \$1,558.68 \$3,162.40 2024 Actuals Preventive Amount	\$2,069.04 \$2,069.04 \$2,069.04	Per Core Service Evenly Distributed? YES YES YES YES YES YES YES Listhe Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request Immunization Lead Case Management and Risk Assessment School Health Liaison Summary List of Preventative Core Services Addressed By	Preventative Services Selected 1 1 1 1 1 No. of Preventative Services Services Services No. of Preventative Services No. of Preventative Services	Summary List of Regulatory Core Services Addressed By Budget Request Environmental Public Health 1 Summary List of Regulatory Core Services Addressed By Budget Request No. of Regulatory Core Services Addressed By Budget Request	f Cory List of Regulatory List of Regulatory List of Regulatory	Public Health Coordinator usage. Funded in 2023 through our LHMF Grant. Mileage paid inspectors for the weekly collection of public swimming pool & beach samples & transport of samples to the certified laboratory for analysis. Previously paid by our LHMF Grant. Operation of Emergency Preparedness supplies transport vehicle. Operation of Community Outreach vehicle for conducting immunizations, screenings, health fairs, etc. Establishing two clinics (North County & South County) that will provide comprehensive MCH services. Lodging for training Lead Risk Assessor Nurses Conference Registration Justification (How does this fit in the Core Service Selected) Parents of underimmunized children are mailed notices. This was previously funded by our LHMF Grant.
9. Communication and Transportation Cell Phone & Jetpack Service Mileage for the Collection of Public Swimming Pool & Beach Sam Fuel for Emergency Preparedness Operations Vehicle Fuel for Community Outreach Vehicle MCH Clinics Telephone & Internet Lodging Travel/Professional Development Subtotal will total automatically. Please do not enter anything into this row → 10. Printing and Advertising Postage Stamps	nples unication and Transportation	\$1,000.00 \$1,000.00 \$1,000.00 \$5,000.00 \$7,200.00 \$604.00 \$1,558.68 \$16,362.68 \$16,362.68	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$6,000.00 \$6,000.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	\$999.72 \$604.00 \$1,558.68 \$3,162.40 2024 Actuals Preventive Amount	\$2,069.04 \$2,069.04 \$2,069.04	Per Core Service Evenly Distributed? YES YES YES YES YES YES YES Listhe Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request Immunization Lead Case Management and Risk Assessment School Health Liaison Summary List of Preventative Core Services Addressed By	Preventative Services Selected 1 1 1 1 1 No. of Preventative Services Services Services No. of Preventative Services No. of Preventative Services	Summary List of Regulatory Core Services Addressed By Budget Request Environmental Public Health 1 Summary List of Regulatory Core Services Addressed By Budget Request No. of Regulatory Core Services Addressed By Budget Request	f Cory List of Regulatory List of Regulatory List of Regulatory	Public Health Coordinator usage. Funded in 2023 through our LHMF Grant. Mileage paid inspectors for the weekly collection of public swimming pool & beach samples & transport of samples to the certified laboratory for analysis. Previously paid by our LHMF Grant. Operation of Emergency Preparedness supplies transport vehicle. Operation of Community Outreach vehicle for conducting immunizations, screenings, health fairs, etc. Establishing two clinics (North County & South County) that will provide comprehensive MCH services. Lodging for training Lead Risk Assessor Nurses Conference Registration Justification (How does this fit in the Core Service Selected) Parents of underimmunized children are mailed notices. This was previously funded by our LHMF Grant.

7		1	I	I			l I	l	I I	ı	I I
8											
9 10											
11											
13											
14 15										1	
16											
17 18			+							+	
19											
Subtotal will total automatically. Please do not enter anything into this row →	ting and Advertising Subtotal:	\$19,500.00	\$0.00	\$0.00	\$0.00						
anything into this row →		410,000.00	40.00	Ψ	Ψ						
			Up to 40% of funding spent on Food Protection,			Is the Funding	No. of		No. of		
11. Insurance		60% to 100% on Preventive Core Service		2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount		Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1 Emergency Preparedness Operations Vehicle		\$1,000.00	and cantation								Collision & Liability
2 Community Outreach Vehicle 3		\$5,000.00	+							-	Collision & Liability
4											
6											
7 8											
9											
10 11			+								
12											
14											
15 16											
17											
18 19										-	
20											
Subtotal will total automatically. Please do not enter anything into this row →	11. Insurance Subtotal:	\$6,000.00	\$0.00	\$0.00	\$0.00						
			Up to 40% of funding								
		C00/ to 1000/ on	spent on Food Protection,		2024 Actuals Regulatory	Is the Funding	No. of	List of	No. of	Lint of	luctification
12. Utility Services		60% to 100% on Preventive Core Service	Environmental Public Health, and Tattoo, Body		2024 Actuals Regulatory Amount	Per Core Service Summary List of Preventative Core Services Addressed By Evenly Budget Request	Services	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request Services	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
			Piercing, Eyelash Safety, and Sanitation			Distributed?	Selected	90	Selected		
1 MCH Clinic Sites		\$9,600.00	and cameaton								Establishing two clinics (North County & South County) that will provide
2		. ,									comprehensive MCH services.
3											
5											
6											
8											
9 10			+								
11											
13						I I					
14 15											
16											
16											
16											
16 17 18 19 20 Subtotal will total automatically. Please do not enter	12. Utility Services Subtotal:	\$9.600.00	\$0.00	\$0.00	\$0.00						
16 17 18 19 20 Subtotal will total automatically. Please do not enter anything into this row →	12. Utility Services Subtotal:	\$9,600.00	\$0.00	\$0.00	\$0.00						
	12. Utility Services Subtotal:	\$9,600.00	Up to 40% of funding		\$0.00	Is the Funding	No. of		No. of		
anything into this row →	12. Utility Services Subtotal:	60% to 100% on	Up to 40% of funding spent on Food Protection, Environmental Public	2024 Actuals Preventive	2024 Actuals Regulatory			List of Preventative	Summary List of Regulatory Core Services Addressed By Regulatory Regulatory		Justification
	12. Utility Services Subtotal:	60% to 100% on	Up to 40% of funding spent on Food Protection,	2024 Actuals Preventive Amount				List of Preventative %		List of Regulatory %	
anything into this row → 13. Repairs and Maintenance	12. Utility Services Subtotal:	60% to 100% on Preventive Core Service	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body	2024 Actuals Preventive Amount	2024 Actuals Regulatory	Per Core Service Summary List of Preventative Core Services Addressed By Evenly Budget Request	Preventative Services		Summary List of Regulatory Core Services Addressed By Budget Request Services		(How does this fit in the Core Service Selected)
anything into this row →	12. Utility Services Subtotal:	60% to 100% on	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory	Per Core Service Summary List of Preventative Core Services Addressed By Evenly Budget Request	Preventative Services		Summary List of Regulatory Core Services Addressed By Budget Request Services		
anything into this row → 13. Repairs and Maintenance 1 Emergency Preparedness Operations Vehicle	12. Utility Services Subtotal:	60% to 100% on Preventive Core Service \$2,000.00	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory	Per Core Service Summary List of Preventative Core Services Addressed By Evenly Budget Request	Preventative Services		Summary List of Regulatory Core Services Addressed By Budget Request Services		(How does this fit in the Core Service Selected) Perpetuates vehicle's activity
anything into this row → 13. Repairs and Maintenance 1 Emergency Preparedness Operations Vehicle	12. Utility Services Subtotal:	60% to 100% on Preventive Core Service \$2,000.00	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory	Per Core Service Summary List of Preventative Core Services Addressed By Evenly Budget Request	Preventative Services		Summary List of Regulatory Core Services Addressed By Budget Request Services		(How does this fit in the Core Service Selected) Perpetuates vehicle's activity
anything into this row → 13. Repairs and Maintenance 1 Emergency Preparedness Operations Vehicle	12. Utility Services Subtotal:	60% to 100% on Preventive Core Service \$2,000.00	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory	Per Core Service Summary List of Preventative Core Services Addressed By Evenly Budget Request	Preventative Services		Summary List of Regulatory Core Services Addressed By Budget Request Services		(How does this fit in the Core Service Selected) Perpetuates vehicle's activity
anything into this row → 13. Repairs and Maintenance 1 Emergency Preparedness Operations Vehicle	12. Utility Services Subtotal:	60% to 100% on Preventive Core Service \$2,000.00	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory	Per Core Service Summary List of Preventative Core Services Addressed By Evenly Budget Request	Preventative Services		Summary List of Regulatory Core Services Addressed By Budget Request Services		(How does this fit in the Core Service Selected) Perpetuates vehicle's activity
anything into this row → 13. Repairs and Maintenance 1 Emergency Preparedness Operations Vehicle	12. Utility Services Subtotal:	60% to 100% on Preventive Core Service \$2,000.00	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory	Per Core Service Summary List of Preventative Core Services Addressed By Evenly Budget Request	Preventative Services		Summary List of Regulatory Core Services Addressed By Budget Request Services		(How does this fit in the Core Service Selected) Perpetuates vehicle's activity
anything into this row → 13. Repairs and Maintenance 1 Emergency Preparedness Operations Vehicle	12. Utility Services Subtotal:	60% to 100% on Preventive Core Service \$2,000.00	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory	Per Core Service Summary List of Preventative Core Services Addressed By Evenly Budget Request	Preventative Services		Summary List of Regulatory Core Services Addressed By Budget Request Services		(How does this fit in the Core Service Selected) Perpetuates vehicle's activity
anything into this row → 13. Repairs and Maintenance 1 Emergency Preparedness Operations Vehicle	12. Utility Services Subtotal:	60% to 100% on Preventive Core Service \$2,000.00	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory	Per Core Service Summary List of Preventative Core Services Addressed By Evenly Budget Request	Preventative Services		Summary List of Regulatory Core Services Addressed By Budget Request Services		(How does this fit in the Core Service Selected) Perpetuates vehicle's activity
anything into this row → 13. Repairs and Maintenance 1 Emergency Preparedness Operations Vehicle	12. Utility Services Subtotal:	60% to 100% on Preventive Core Service \$2,000.00	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory	Per Core Service Summary List of Preventative Core Services Addressed By Evenly Budget Request	Preventative Services		Summary List of Regulatory Core Services Addressed By Budget Request Services		(How does this fit in the Core Service Selected) Perpetuates vehicle's activity
anything into this row → 13. Repairs and Maintenance 1 Emergency Preparedness Operations Vehicle	12. Utility Services Subtotal:	60% to 100% on Preventive Core Service \$2,000.00	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory	Per Core Service Summary List of Preventative Core Services Addressed By Evenly Budget Request	Preventative Services		Summary List of Regulatory Core Services Addressed By Budget Request Services		(How does this fit in the Core Service Selected) Perpetuates vehicle's activity
anything into this row → 13. Repairs and Maintenance 1 Emergency Preparedness Operations Vehicle	12. Utility Services Subtotal:	60% to 100% on Preventive Core Service \$2,000.00	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory	Per Core Service Summary List of Preventative Core Services Addressed By Evenly Budget Request	Preventative Services		Summary List of Regulatory Core Services Addressed By Budget Request Services		(How does this fit in the Core Service Selected) Perpetuates vehicle's activity

19]								1	
Subtotal will total automatically. Please do not enter 13. Repairs and Maintenance Subtotal	: \$7,000.00	\$0.00	\$0.00	\$0.00						
anything into this row →	+7,000.00		ψ0.00	ψ0.00						
14. Rentals	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?		No. of Preventative Services Selected List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request Services Selected	Regulatory %	Justification (How does this fit in the Core Service Selected)
Maternal & Child Health Clinic Space at \$20/Sq. Ft./Y (North & South County Clinic Sites)	\$120,000.00									Two locations (North County & South Coounty) would provide easier access MCH services.
1										
3										
,										
Subtotal will total automatically. Please do not enter 14. Rentals Subtotal	: \$120,000.00	\$0.00	\$0.00	\$0.00						
anything into this row →	Ψ120,000.00		Ψ0.00	φυ.υυ						
15. Debt Services	60% to 100% on Preventive Core Services	Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?		No. of Preventative Services Selected List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request Services Selected	Regulatory %	Justification (How does this fit in the Core Service Selected)
		and Sanitation								
Subtotal will total automatically. Please do not enter 15. Debt Services Subtotal	: \$0.00	\$0.00	\$0.00	\$0.00						
anything into this row →		Lines (OV) of familiar								
16. Other Services and Charges	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?		No. of Preventative Services Selected List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request Services Selected	Regulatory %	Justification (How does this fit in the Core Service Selected)
Purdue University Nutrition Education Program Purdue University Ext. Service - Be Heart Smart & Dining with Diabetes Programs	\$79,030.00		ф7 AГГ 00		VEC	Estalitu Davious 9 Decumbing	1			Educate & supply 150 participates healthy food choices and preparation Provide training and support materials to 150 individuals concerning hea
Purdue University Ext. Service - Be Heart Smart & Dining with Diabetes Programs Foodbank of NWL Pontry Book Infant/Maternal	\$21,750.00		\$7,455.00		YES	Fatality Review & Prevention	<u>'</u>			health and managing diabetes. Provide home visitor with monthly box of shelf stable product medicall
Foodbank of NWI - Pantry Pack, Infant/Maternal Purdue University Ext. Service - A Matter of Balance, Managing Concerns About Falls	\$40,800.00		\$2.400.00		VEC	Troums and Initime Durations	1			tailored for a healthy pregancy to deliver to families on caseload. 100 fam per month. Specifically designed to reduce the fear of falling and improve activity lev
Purdue University Ext. Service - A Matter of Balance, Managing Concerns About Falls	\$6,800.00		\$3,400.00		YES	Trauma and Injury Prevention	'			amoung community-dwelling older adults. Training will take place at Lak County Library branches for 100-150 individuals. GEMINUS Crisis Intervention Team to provide local law enforcement men
Lake County Crisis Intervention Team IUSM NW Center - Educating Individuals on Disease Prevention & Improving Health, Health	\$110,000.00					Access to and Linkage to Clinical Care Chronic Disease				health field training in order to improve crisis intervention outcomes. Educating Lake County residents on disease prevention and improving hea
Screenings & Referrals Referrals to Clinic Care Services to be Detailed During the Budget Year	\$102,710.00 \$228,187.32		\$35,000.00		YES	Prevention School Health Liaison	3			through health screenings and referrals. Develop and maintain database of clinical care services.
New Chronic Disease Prevention Services or Supplementing Existing Chronic Disease Contorl	\$267,475.21								1	Fund additional chronic disease prevention programs Supplement existing immunization programs or fund new immunization
Increase Availability of Maternal and Child Health Services Additional Services and Programs Promoting Child and Adult Immunizations	\$267,745.21 \$267,748.11								-	services. Partnership with regional health centers and provide clinics with monthly be shelf stable product medically tailored for anxiety and depression sympton
Foodbank of NWI - Pantry Pack, Mental Health	\$40,800.00								1	Partnership with regional health centers and provide clinics with monthly b shelf stable product medically tailored for anxiety and depression sympto
Greentree	\$16,250.00		\$16,250.00		YES	Lead Case Management and Risk Assessment	1	Food Protection Environmental Public Health Tattoo,	1	and to an Annual and the analytic and the analytic and appropriate and the analytic and appropriate and an analytic and appropriate and an analytic and appropriate and an analytic analytic and an analytic and an analytic
Envision Group		\$6,975.00		\$6,975.00	YES	Chronic Disease Prevention Fatality Review & Prevention		Body Piercing, Eyelash Safety and Sanitation	-	
St. John Mobile Integrated Health	\$131,849.00		\$131,849.00		YES	Immunization Maternal and Child Health Trauma and Injury Prevention Access to and Linkage to Clinical Care Maternal and				
Foodbank of NWI Pantry Packs and Food Locker	\$110,800.00		\$110,800.00		YES	Child Health Trauma and Injury Prevention	3			

						I		I	1		I I			
													 	
ıbtotal will total automaticalı a	ally. Please do not enter anything into this row →	er Services a	nd Charges Subtotal:	\$1,691,944.84	\$6,975.00	\$304,754.00	\$6,975.00	<u>'</u>						
pital Outlays	\$486,5	589.98	Remaining Balance: \$	\$94,294.99				Core Service	ces Addressed By Budget Request					
			J		Up to 40% of funding									
				60% to 100% on	spent on Food Protection, Environmental Public		2024 Actuals Regulatory	Is the Funding Per Core Service		No. of Preventative	List of	Summary List of Regulatory Core Services Addressed By	No. of Regulatory List of	Justification
7. Land***					Health, and Tattoo, Body	Amount	Amount	Evenly	Budget Request	Services	Preventative %	Budget Request	Services Regulatory %	(How does this fit in the Core Service Selected)
					Piercing, Eyelash Safety, and Sanitation			Distributed?		Selected	70		Selected	
					and Sanitation									
													 	
Subtotal will total automatical			17. Land Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00							
a	anything into this row →													
					Up to 40% of funding spent on Food Protection,			Is the Funding		No. of			No. of	
3. Infrastructure				60% to 100% on	Environmental Public	2024 Actuals Preventive		Per Core Service	Summary List of Preventative Core Services Addressed By	Preventative	List of Preventative	Summary List of Regulatory Core Services Addressed By	Regulatory List of	Justification
				Preventive Core Services	Health, and Tattoo, Body Piercing, Eyelash Safety,	Amount	Amount	Evenly Distributed?	Budget Request	Services Selected	%	Budget Request	Services Regulatory % Selected	(How does this fit in the Core Service Selected)
					and Sanitation									
Subtotal will total automaticali	ally Please do not enter													
	anything into this row →	18. Inf	frastructure Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00							
					Up to 40% of funding									
D 11.11				60% to 100% on	spent on Food Protection, Environmental Public		2024 Actuals Regulatory	Is the Funding Per Core Service		No. of Preventative	List of	Summary List of Regulatory Core Services Addressed By	No. of Regulatory List of	Justification
). Buildings***				Preventive Core Services	Health, and Tattoo, Body	Amount	Amount	Evenly	Budget Request	Services Selected	Preventative %	Budget Request	Services Regulatory % Selected	(How does this fit in the Core Service Selected)
					Piercing, Eyelash Safety, and Sanitation			Distributed?		Selected				
ance of 10% Allowable Ca	apital Expenditures to be Carr	ied Forward fo	or Future Use.	\$94,294.99	\$94,294.99								\ \	ill allow our Department to administer all the Core Services more e
													 	
			-										 	
								1						
						i			· ·				'	
btotal will total automatical	ally Please do not onto:		9. Buildings Subtotal:		\$94,294.99	\$0.00	\$0.00							

20. Improvements Other Than Buildings		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row →	ents Other Than Buildings Subtotal:	*0.00	\$0.00	\$0.00	\$0.00								
21A. Machinery and Equipment (No Vehicles)	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?		No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Photocopier	1	\$4,000.00	and Sanitation	\$1,090.98		YES	Infectious Disease Surveillance and Prevention	1					AIDS Surveillance Grant personnel usage.
Photocopier Birth & Death Certificate Tri-Color Authentication Stamp Device	1 1	\$4,000.00 \$15,000.00		\$3,826.70		YES	Vital Records	1					Used to make necessary copies for vital records issuance. Official authentication of Health Department issued certificates
Laptops Desks for the Food Service Inspectors	3 9	\$6,000.00	\$8,000.00		\$12,732.48	YES				Food Protection	1		Vital records issuance New desk will provide adequate work surface.
IPADS	9		\$13,500.00		\$18,043.08	YES				Food Protection Environmental Public Health Tattoo, Body Piercing,	1		Collection of data in real time
IPADS	5		\$5,500.00		\$8,975.06	YES				Eyelash Safety and Sanitation Environmental Public Health Tattoo, Body Piercing,	2		Collection of data in real time
Desks for the Environmental Inspectors	5		\$4,500.00		\$29,357.02	YES				Eyelash Safety and Sanitation	2		New desk will provide adequate work surface. Establishing two clinics (North County & South County) that will provide
File Desks	8	\$5,600.00											comprehensive MCH services. Establishing two clinics (North County & South County) that will provide
Desk Chairs	8	\$6,400.00											comprehensive MCH services. Establishing two clinics (North County & South County) that will provide
Desk Side Chairs	8	\$4,000.00											comprehensive MCH services. Establishing two clinics (North County & South County) that will provide
Stacking Chairs	24	\$4,800.00											comprehensive MCH services.
File Cabinets	4	\$4,000.00											Establishing two clinics (North County & South County) that will provide comprehensive MCH services.
Infant Scale	2	\$3,800.00											Establishing two clinics (North County & South County) that will provide comprehensive MCH services.
Child Scale	2	\$300.00											Establishing two clinics (North County & South County) that will provide comprehensive MCH services.
Medical Cabinet with Lock	2	\$3,000.00											Establishing two clinics (North County & South County) that will provide comprehensive MCH services.
Photocopier	2	\$8,000.00											Establishing two clinics (North County & South County) that will provide comprehensive MCH services.
Blood Lead Analysis Equipment	2	\$12,000.00											Establishing two clinics (North County & South County) that will provide comprehensive MCH services.
Vaccine Refrigerator	2	\$7,200.00											Establishing two clinics (North County & South County) that will provide comprehensive MCH services.
Vaccine Freezer	2	\$6,000.00											Establishing two clinics (North County & South County) that will provide comprehensive MCH services.
Subtotal will total automatically. Please do not enter 21A. Mac anything into this row →	hinery and Equipment (No Vehicles) Subtotal:	%133 975 36	\$31,723.58	\$27,751.22	\$72,852.13								
21B. Machinery and Equipment (Vehicles Only)***	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?		No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Community Outreach Vehicle		\$250,000.00		\$229,000.00		YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital	13					Enables public health nurses to effectively administer vaccines for homebound individuals. Off-site immunization clinics and mass screenings will be conducted through use of this vehicle.
Emergency Preparedness Operations Vehicle		\$48,000.00					Records						Transportation of stockpiled supplies & materials to localized services distribution sites.
								<u></u> _					

ubtotal will total automatically. Please do not enter 21B. Machinery and Equipment (Vehicles anything into this row → Only) Subtotal:		\$0.00	\$229,000.00	\$0.00						
2. Other Capital Outlays***	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row → 22. Other Capital Outlays Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00						