## LaPorte County

Local Public Health Funding Amount:

\$1,356,546.80

				Total Bre	eakdown	
				Up to 40% of funding		
				spent on Food Protection,		
			60% to 100% on	Environmental Public	2024 Actuals Preventive	2024 Actuals Regulatory
			Preventive Core Services	Health, and Tattoo, Body	Amount	Amount
Section Numb	or and Name			Piercing, Eyelash Safety,		
Section Numb	er and marne	<del>,</del>		and Sanitation		
1. Personnel Services			\$1,061,006.00	\$5,000.00	\$523,195.60	\$3,981.25
2. Supplies			\$58,886.12	\$27,000.00	\$40,580.60	\$273.99
3. Other Services and Charges			\$40,000.00	\$29,000.00	\$17,392.61	\$18,477.44
4. Capital Outlays			\$0.00	\$135,654.68	\$0.00	\$66,576.38
Up to 10% of Total***	\$135,654.68	Total	\$1,159,892.12	\$196,654.68	\$581,168.81	\$89,309.06
Actuals 10%	\$66,576.38	Total Available Funding	\$813,928.08	\$542,618.72	\$813,928.08	\$542,618.72
	4.91%	Remaining Balance			\$232,759.27	\$453,309.66

Total Budget
\$1,356,546.80

Total Spent
\$670,477.87

Available for Carryover
\$686,068.93

Preventative Services	Actuals	Preventative Services Percentage of Actuals
Access to and Linkage to Clinical C	Care \$0.00	86.68%
Chronic Disease Preven	tion <mark>\$106,364.10</mark>	Preventative Services Actuals to Budget
Fatality Rev	view <mark>\$</mark> 10,955.78	42.84%
lealth-Related Areas during Emergencies/Disas	ters <mark>\$</mark> 8,985.00	
Immuniza	tion \$183,228.22	
Infectious Disease Surveillance and Preven	tion <mark>\$59,022</mark> .16	
Lead Case Management and Risk Assessm	nent <mark>\$</mark> 2,939.37	
Maternal and Child He	alth \$102.38	
School Health Liai	son \$0.00	
Tobacco Prevention and Cessa	tion \$0.00	
Trauma and Injury Preven	tion \$0.00	
Tuberculosis (TB) Control and Case Managem	nent <mark>\$61,978</mark> .55	
Vital Reco	ords <mark>\$147,593.25</mark>	
Regulatory Services	Actuals	Regulatory Services Percentage of Actuals
Food Protec	tion <mark>\$</mark> 5,400.00	13.32%
Environmental Public He	alth <mark>\$74,360.8</mark> 0	Regulatory Services Actuals to Budget
Tatton Rody Piercing Evelash Safety and Sanita	tion <b>\$</b> 9.548.26	6 58%

	4.91%	Remaining Balance	е		\$232,759.27	\$453,309.66		\$686,068.93		Tattoo	Body Piercing, Eyelash Safety and Sanitation	\$9,548.26		6.58%
Sub-Section														
Personnel Services							Core Servi	ces Addressed By Budget Request						
1. Salaries and Wages: Position/Title	# of Positions	Salary or Hourly Rate/Range	60% to 100% on Preventive Core Service	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?		No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Vital Records Registrar	2	\$45,000.00	\$90,000.00	and Sanitation	\$87,024.00		NO	Vital Records	1	100				2 full itme registrars working with the DRIVE system, issuing birth and death certificates, and following all state guidleines
Public Health Nurse	4	\$62,500.00	\$250,000.00		\$166,386.34		NO	Chronic Disease Prevention   Immunization   Infectious Disease Surveillance and Prevention   Tuberculosis (TB) Control and Case Management	4	25/25/25/25				Chronic disease prevention. TB prevention and care, immunizations, and infectious disease surveillance and prevention
Medical Assistance	1	\$45,000.00	\$45,000.00		\$44,699.00		NO	Chronic Disease Prevention   Immunization	2	25/75				Works clinic providing immunizations, STD clinic and blood brofile
Director of Nursing	1	\$70,000.00	\$70,000.00		\$3,101.49		NO	Chronic Disease Prevention   Immunization   Infectious Disease Surveillance and Prevention   Tuberculosis (TB) Control and Case Management	4	25/25/25/25				Director of over all nursing division overseeing all aspects
Social Worker/Linkage to care coordinator	1	\$52,000.00	\$52,000.00											Documents/schedules clients for immunizations, STD clininc and othe chron
Public Health Clerk	2	\$43,000.00	\$86,000.00		\$68,874.37		NO	Chronic Disease Prevention   Immunization   Vital Records	3	25/70/5				disease clinincs. Also assisits in issuing birth and death certificates.
2. Employee Benefits: Position/Title	Ber	nefits Covered	60% to 100% on Preventive Core Service	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?		No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Vital Records Registrar	OASI, Mdicare, R	Retirement, Insurance	\$77,600.00	and Sanitation	\$50,164.97		NO	Vital Records	1	100				2 full itme registrars working with the DRIVE system, issuing birth and death certificates, and following all state guidleines
Public Health Nurse	OASI, Mdicare, R	Retirement, Insurance	\$168,440.00		\$53,452.13		NO	Chronic Disease Prevention   Immunization   Infectious Disease Surveillance and Prevention   Tuberculosis (TB) Control and Case Management	4	25/25/25/25				Chronic disease prevention. TB prevention and care, immunizations, and infectious disease surveillance and prevention
Medical Assistance	OASI, Mdicare, R	Retirement, Insurance	\$10,000.00		\$7,453.62		NO	Chronic Disease Prevention   Immunization	2	25/75				Works clinic providing immunizations, STD clinic and blood brofile
Director of Nursing		Retirement, Insurance	\$27,000.00		\$584.63		NO	Chronic Disease Prevention   Immunization   Infectious Disease Surveillance and Prevention   Tuberculosis (TB) Control and Case Management	4	25/25/25/25				Director of over all nursing division overseeing all aspects
Social Worker/Linkage to care coordinator  Public Health Clerk		Retirement, Insurance	\$40,697.00 \$87,869.00		\$21,616.65		NO	Chronic Disease Prevention   Immunization   Vital Records	3	25/70/5				Documents/schedules clients for immunizations, STD clininc and othe chron disease clinincs. Also assisits in issuing birth and death certificates.
Subtotal will total automatically. Please do not ent anything into this row	2. FM	nployee Benefits Subtotal	l: \$411,606.00	\$0.00	\$133,272.00	\$0.00								

				Up to 40% of funding spent on Food Protection,			Is the Funding		No. of	List of		No. of		
3. Other Personnel Services Position/Title	# of Positions	Salary or Hourly Rate/Range	60% to 100% on Preventive Core Services	Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	Amount	2024 Actuals Regulatory Amount	Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services Selected	Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1 Emergency Prepardness part-time 2 FIMR Coordinator/part-time	1 1	\$25.00 \$35.00	\$25,000.00 \$31,400.00	and Sanitation	\$8,985.00 \$10,853.40		NO NO	Health-Related Areas during Emergencies/Disasters Fatality Review & Prevention	1	100				
Lawyer	1			\$5,000.00		\$3,981.25	NO				Environmental Public Health   Tattoo, Body Piercing, Eyelash Safety and Sanitation	2	50/50	
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anything into this row →	3 Unner Per	rsonnel Services Subtotal:	\$56,400.00	\$5,000.00	\$19,838.40	\$3,981.25								
Supplies				Up to 40% of funding spent on Food Protection,			Is the Funding	ces Addressed By Budget Request	No. of			No. of		
4. Office Supplies:		Quantity	60% to 100% on Preventive Core Services	Environmental Public Health, and Tattoo, Body	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services	List of Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
				Piercing, Eyelash Safety, and Sanitation			Distributed?	Chronic Disease Provention I Immunization I Infectious	Selected	70		Selected		
1 Furniture		5	\$12,000.00		\$11,915.74		YES	Chronic Disease Prevention   Immunization   Infectious Disease Surveillance and Prevention   Tuberculosis (TB) Control and Case Management	4					
Computers, software, and accessories  Network Switch POE  Wireless access points		5 1 1	\$15,000.00	\$8,000.00 \$2,000.00	\$9,128.21		YES	Chronic Disease Prevention   Immunization   Vital Records	3					
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Subtotal will total automatically. Please do not enter		. Office Supplies Subtotal:	\$27,000.00	\$10,000.00	\$21,043.95	\$0.00								
anything into this row →			120,000	Up to 40% of funding	<b>423,0</b> 3000	<b>,</b>								
5. Operating Supplies: Item(s)		Quantity	60% to 100% on Preventive Core Services	spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Supplies for Arsenic testing		1000		\$7,000.00										
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Subtotal will total automatically. Please do not enter anything into this row →	5 ()na	erating Supplies Subtotal:	\$0.00	\$7,000.00	\$0.00	\$0.00								
				Up to 40% of funding spent on Food Protection,			Is the Funding		No. of			No. of		
6. Repair And Maintenance Supplies		Quantity	60% to 100% on Preventive Core Services	Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request		List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)

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20 Subtotal will total automatically. Please do not enter	6. Repair and Maintenance Supplies												
anything into this row →	Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00								
7. Other Supplies	Quantity	60% to 100% on Preventive Core Service	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?		No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1 Gas 2 Supplies for immunizztions and std clinics		\$21,157.20	\$10,000.00	\$19,536.65	\$273.99	NO NO	Chronic Disease Prevention   Immunization	2	30/70	Environmental Public Health	1	100/	
3 Supplies amd Materials for harm reduction and smoking	gcessation	\$10,728.92											
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Other Services and Charges			Up to 40% of funding			Core Servi	ces Addressed By Budget Request						
Other Services and Charges  8. Professional Services		60% to 100% on Preventive Core Service	spent on Food Protection,	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding		No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
			spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory	Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services			Regulatory Services		
			spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory	Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services			Regulatory Services		
			spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory	Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services			Regulatory Services		
			spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory	Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services			Regulatory Services		
			spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory	Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services			Regulatory Services		
			spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory	Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services			Regulatory Services		
			spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory	Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services			Regulatory Services		
			spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory	Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services			Regulatory Services		
			spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory	Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services			Regulatory Services		
			spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory	Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services			Regulatory Services		
	8. Professional Services Subtotal:	Preventive Core Service	spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory	Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By	Preventative Services			Regulatory Services		
8. Professional Services  1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 Subtotal will total automatically. Please do not enter	8. Professional Services Subtotal:	\$0.00  \$0.00	\$0.00  Spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation  \$0.00  Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, Piercing, Eyelash Safety,	\$0.00  \$0.00  2024 Actuals Preventive Amount	\$0.00	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services Selected	Preventative %	Budget Request	Regulatory Services Selected  No. of Regulatory	Regulatory %	(How does this fit in the Core Service Selected)  Justification
8. Professional Services  1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20  Subtotal will total automatically. Please do not enter anything into this row →	8. Professional Services Subtotal:	\$0.00  \$0.00	\$0.00  Spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation  \$0.00  Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body	\$0.00  \$0.00  2024 Actuals Preventive Amount	\$0.00  2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?  Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request  Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services Selected  No. of Preventative Services	Preventative %	Budget Request  Summary List of Regulatory Core Services Addressed By	Regulatory Services Selected  No. of Regulatory Services	List of	(How does this fit in the Core Service Selected)  Justification
8. Professional Services  1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20  Subtotal will total automatically. Please do not enter anything into this row >	8. Professional Services Subtotal:	\$0.00  \$0.00  Freventive Core Service	\$0.00  Spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation  \$0.00  Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, Piercing, Eyelash Safety,	\$0.00  \$0.00  2024 Actuals Preventive Amount	\$0.00  2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?  Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request  Summary List of Preventative Core Services Addressed By Budget Request  Immunization   Infectious Disease Surveillance and Prevention   Tuberculosis (TB) Control and Case	Preventative Services Selected  No. of Preventative Services	Preventative %  List of Preventative %	Budget Request  Summary List of Regulatory Core Services Addressed By	Regulatory Services Selected  No. of Regulatory Services	List of	(How does this fit in the Core Service Selected)  Justification
8. Professional Services  1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20  Subtotal will total automatically. Please do not enter anything into this row →  9. Communication and Transportation	8. Professional Services Subtotal:	\$0.00  \$0.00  Freventive Core Service	\$0.00  Spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation  \$0.00  Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, Piercing, Eyelash Safety,	\$0.00  \$0.00  2024 Actuals Preventive Amount	\$0.00  2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?  Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request  Summary List of Preventative Core Services Addressed By Budget Request  Immunization   Infectious Disease Surveillance and Prevention   Tuberculosis (TB) Control and Case	Preventative Services Selected  No. of Preventative Services	Preventative %  List of Preventative %	Budget Request  Summary List of Regulatory Core Services Addressed By	Regulatory Services Selected  No. of Regulatory Services	List of	(How does this fit in the Core Service Selected)  Justification
8. Professional Services  1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20  Subtotal will total automatically. Please do not enter anything into this row →  9. Communication and Transportation	8. Professional Services Subtotal:	\$0.00  \$0.00  Freventive Core Service	\$0.00  Spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation  \$0.00  Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, Piercing, Eyelash Safety,	\$0.00  \$0.00  2024 Actuals Preventive Amount	\$0.00  2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?  Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request  Summary List of Preventative Core Services Addressed By Budget Request  Immunization   Infectious Disease Surveillance and Prevention   Tuberculosis (TB) Control and Case	Preventative Services Selected  No. of Preventative Services	Preventative %  List of Preventative %	Budget Request  Summary List of Regulatory Core Services Addressed By	Regulatory Services Selected  No. of Regulatory Services	List of	(How does this fit in the Core Service Selected)  Justification
8. Professional Services  1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20  Subtotal will total automatically. Please do not enter anything into this row →  9. Communication and Transportation	8. Professional Services Subtotal:	\$0.00  \$0.00  Freventive Core Service	\$0.00  Spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation  \$0.00  Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, Piercing, Eyelash Safety,	\$0.00  \$0.00  2024 Actuals Preventive Amount	\$0.00  2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?  Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request  Summary List of Preventative Core Services Addressed By Budget Request  Immunization   Infectious Disease Surveillance and Prevention   Tuberculosis (TB) Control and Case	Preventative Services Selected  No. of Preventative Services	Preventative %  List of Preventative %	Budget Request  Summary List of Regulatory Core Services Addressed By	Regulatory Services Selected  No. of Regulatory Services	List of	(How does this fit in the Core Service Selected)  Justification
8. Professional Services  1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20  Subtotal will total automatically. Please do not enter anything into this row →  9. Communication and Transportation	8. Professional Services Subtotal:	\$0.00  \$0.00  Freventive Core Service	\$0.00  Spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation  \$0.00  Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, Piercing, Eyelash Safety,	\$0.00  \$0.00  2024 Actuals Preventive Amount	\$0.00  2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?  Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request  Summary List of Preventative Core Services Addressed By Budget Request  Immunization   Infectious Disease Surveillance and Prevention   Tuberculosis (TB) Control and Case	Preventative Services Selected  No. of Preventative Services	Preventative %  List of Preventative %	Budget Request  Summary List of Regulatory Core Services Addressed By	Regulatory Services Selected  No. of Regulatory Services	List of	(How does this fit in the Core Service Selected)  Justification

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Subtotal will total automatically. Please do not enter  anything into this row →  Subtotal will total automatically. Please do not enter  Subtotal will total automatically. Please do not enter  Subtotal will total automatically. Please do not enter		\$0.00	\$597.00	\$0.00								
10. Printing and Advertising	60% to 100% on	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	e 2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?		No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1 Printing for Clinics	\$10,000.00		\$5,399.54		NO	Chronic Disease Prevention   Immunization   Lead Case Management and Risk Assessment   Tuberculosis (TB) Control and Case Management   Vital Records	5	20/20/20/20/				
2 Advertising for clinics and department	\$12,000.00		\$8,785.44		NO	Chronic Disease Prevention   Immunization   Lead Case  Management and Risk Assessment   Tuberculosis (TB)  Control and Case Management   Vital Records	5	20/20/20/20/				
Vehicle wrap		\$5,000.00				Control and Case Management   Vital Necolds						
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Subtotal will total automatically. Please do not enter anything into this row $\rightarrow$ 10. Printing and Advertising Subtotal:	\$22,000.00	\$5,000.00	\$14,184.98	\$0.00								
11. Insurance	60% to 100% on Preventive Core Service	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	e 2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?		No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
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anything into this row →  11. Insurance Subtota	tal: \$0.00	\$0.00 Up to 40% of funding	<b>\$0.00</b>	\$0.00								
12. Utility Services	60% to 100% on Preventive Core Service	spent on Food Protection,	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?		No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
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3. Repairs and Maintenance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body		2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services	List of Preventative	No. of Summary List of Regulatory Core Services Addressed By Budget Request Services	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
		Piercing, Eyelash Safety, and Sanitation			Distributed?		Selected	%	Selected		
air and maintenance of printers/phones/computers for nursing division	\$4,000.00		\$716.63		YES	Chronic Disease Prevention   Fatality Review & Prevention   Immunization   Infectious Disease Surveillance and Prevention   Lead Case Management and Risk Assessment   Maternal and Child Health   Tuberculosis (TB) Control	7				
pair and maintenace of Helmer units	\$2,000.00		\$1,402.00		NO	and Case Management  Immunization	1	100			
rm system and maintenance of alarm system for Helmer Units	\$2,000.00		\$492.00		NO	Immunization	1	100			
air and maintenace for vehicles		\$4,000.00		\$2,082.44	NO				Environmental Public Health 1	100/	
ubtotal will total automatically. Please do not enter anything into this row →  13. Repairs and Maintenance Subtotal:	\$8,000.00	\$4,000.00	\$2,610.63	\$2,082.44							
		Up to 40% of funding									
1. Rentals	60% to 100% on	spent on Food Protection, Environmental Public						List of Preventative	Summary List of Regulatory Core Services Addressed By Regulatory		Justification
	Preventive Core Services	Health, and Tattoo, Body Piercing, Eyelash Safety,	Amount	Amount	Evenly Distributed?	Budget Request	Services Selected	%	Budget Request Services Selected	Regulatory %	(How does this fit in the Core Service Selected)
		and Sanitation									
Subtotal will total automatically. Please do not enter  anything into this row →  14. Rentals Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00							
anything into this fow 7		Up to 40% of funding									
5. Debt Services	60% to 100% on Preventive Core Services	spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation		2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter											
Subtotal will total automatically. Please do not enter anything into this row → 15. Debt Services Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00							
5. Other Services and Charges	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	No. of Summary List of Regulatory Core Services Addressed By Budget Request Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)

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Dagta base program for drinking water lab  EMR program for nursing division			\$8,000.00	\$9,000.00		\$7,395.00	NO			Environmental Public Health	1	100/	
3 Database program for septic, food, and compl	laints			\$11,000.00		\$9,000.00	NO			Food Protection   Environmental Public Health   Tattoo,	3	60/30/10	
4										Body Piercing, Eyelash Safety and Sanitation			
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Capital Outlays	\$135,654.68	Remaining Balance:	\$135 654 68				Core Service	ces Addressed By Budget Request					
Capital Outlays	ψ 100,00 He0	Tiomaning Batarios.	\$ 100,00 HeC	Up to 40% of funding			OUIC SCIVIC	bes Addressed by Budget Request					
				spent on Food Protection,			Is the Funding		List of		No. of		
17. Land***			60% to 100% on	Environmental Public Health, and Tattoo, Body		2024 Actuals Regulatory Amount	Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request Services	Preventative	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
			Troventive core corvices	Piercing, Eyelash Safety,		7 iiii Odiic	Distributed?	Selected	%	Budgot Hoquoot	Selected	riogatatory 70	(riow does this fit in the core corvide colocica)
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		17. Land Subtotal:	\$0.00	Up to 40% of funding		\$0.00	Is the Funding	No. of			No. of		
anything into this re		17. Land Subtotal:	60% to 100% on	Up to 40% of funding spent on Food Protection, Environmental Public	2024 Actuals Preventive	2024 Actuals Regulatory		Summary List of Preventative Core Services Addressed By Preventative	List of Preventative	Summary List of Regulatory Core Services Addressed By	No. of Regulatory	List of	Justification
		17. Land Subtotal:	60% to 100% on	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body	2024 Actuals Preventive Amount		Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request Services	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services	List of Regulatory %	
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Manufaction	20. Improvements Other Than Buildings			spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive 202	24 Actuals Regulatory Per Core S Amount Even	ervice Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services Preventative		Regulatory Services		
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1	21A. Machinery and Equipment (No Vehicles)	Quantity		spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive 202	24 Actuals Regulatory Per Core S Amount Even	ervice Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services Preventative		Regulatory Services		
## Machinery and Equipment (Vehicles Cniy)***    19.   Machinery and Equipment (Vehicles Cniy)***   19.   Machinery and Equipment (Vehicles Cniy)**   19.   Machinery and	rsenic Quick Scan	1										
## Machinery and Equipment (Vehicles Cniy)***    19.   Machinery and Equipment (Vehicles Cniy)***   19.   Machinery and Equipment (Vehicles Cniy)**   19.   Machinery and												
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Substaced well beared contract 218. Machinary and Equipment (Vehicles So. on State 64.50	ehicles	2		\$132,654.68		\$66,576.38 NC				2	90/10	
				\$132 654 69	\$0.00	\$66 576 38				1	l	

. Other Capital Outlays***	60% to 100% on Preventive Core Services  Health, and Tattoo, Piercing, Eyelash Sa and Sanitation	ction, blic 2024 Actuals Preventive 2024 Actuals Preventive Amount Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)