LaGrange County

Local Public Health Funding Amount:

\$456,577.67

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				Total Bre	eakdown		
				Up to 40% of funding			
				spent on Food Protection,			
			60% to 100% on	Environmental Public	2024 Actuals Preventive	2024 Actuals Regulatory	
			Preventive Core Services	Health, and Tattoo, Body	Amount	Amount	
Section Number	or and Name			Piercing, Eyelash Safety,			
Section Number	ber and mame)		and Sanitation			
1. Personnel Services			\$170,120.00	\$116,920.00	\$91,928.92	\$51,802.57	
2. Supplies			\$7,968.83	\$3,520.00	\$8,422.17	\$2,575.71	
3. Other Services and Charges			\$49,000.00	\$59,691.07	\$16,089.06	\$4,472.48	
4. Capital Outlays			\$53,157.77	\$2,500.00	\$6,235.42	\$4,156.95	
Up to 10% of Total***	\$45,657.77	Total	\$280,246.60	\$182,631.07	\$122,675.57	\$63,007.71	
Actuals 10%	\$0.00	Total Available Funding	\$273,946.60	\$182,631.07	\$273,946.60	\$182,631.07	
	0.00%	Remaining Balance			\$151,271.03	\$119,623.36	

Total Budget
\$456,577.67

Total Spent
\$185,683.28

Available for Carryover

\$270,894.39

Actuals Preventative Services Percentage of Actuals Access to and Linkage to Clinical Care \$7,451.17 66.07% Chronic Disease Prevention \$12,260.26 Preventative Services Actuals to Budget Fatality Review \$7,472.04 26.87% Health-Related Areas during Emergencies/Disasters \$15,454.51 Immunization \$10,769.22 Infectious Disease Surveillance and Prevention \$9,247.36 Lead Case Management and Risk Assessment \$7,606.39 Maternal and Child Health \$8,821.16 School Health Liaison \$10,525.18 Tobacco Prevention and Cessation \$7,451.17 Trauma and Injury Prevention \$10,941.02 Tuberculosis (TB) Control and Case Management \$7,451.17 Vital Records \$7,224.93 Regulatory Services Regulatory Services Percentage of Actuals Actuals Food Protection \$22,292.25 33.93% Regulatory Services Actuals to Budget 13.80% Environmental Public Health \$21,443.47 Tattoo,Body Piercing, Eyelash Safety and Sanitation \$19,271.99

Sub Costion	0.00%	Remaining Balance	<u>-</u>		\$151,271.03	\$119,623.36			_	Tattoo	Body Piercing, Eyelash Safety and Sanitation	Ψ10,271.00		13.80%
Sub-Section														
Personnel Services							Core Servi	ces Addressed By Budget Request						
1. Salaries and Wages: Position/Title	# of Positions	Salary or Hourly Rate/Range	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?		No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1 School Health Liason	1	\$38.00	\$35,000.00	\$19,040.00	\$10,752.00	\$7,168.00	YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records	13		Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	3		LHD will hire 1 School Health Liason to implement wellness policies and comprehensive strategies to promote student health. Also, this professional will in charge to oversee the Tobacco Prevention and Cessation program. Additional duties include WIC services supporting to the WIC breastfeeding/lactation activities and to provide nutritional education to WIC participants.
Public Health Specialist/Environmentalist/Educator	1	\$35.00	\$30,300.00	\$32,700.00				Hoodide						LHD will hire one PHS/Educator/Equivalent to oversee three core services: Harm reduction for Trauma and Injury, Childhood lead screening, assesment and case management, and environmental health outreach person
3 HFI County Coordinator	1	\$40.00	\$49,920.00	\$33,280.00	\$47,669.17	\$31,779.44	YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records	13		Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	3		LCHD will hiere 0ne (1) HIF County Coordinator to management the HIF program, to work with local partners to completing the county community health assesment and oversee the fatality review, health equity and maternal and infant mortality core services.
4 Nursing Division staff raise stipend	4	\$1.98-\$2.28	\$18,000.00		\$10,593.26		NO	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records	13	7/7/2/7/27/7/ 7/7/7/7/3/7/5				LHD will cover additional raises for nursing division staff
5 Food Sanitarian raise stipend	1	\$2.68		\$3,700.00		\$3,193.89	NO				Food Protection Environmental Public Health Tattoo,	3	90/9/1	LHD will cover additional raises for food protection staff
6 Vital Records raise stipend	1	\$1.98	\$3,100.00		\$1,805.76	\$1,203.84	YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records	13		Body Piercing, Eyelash Safety and Sanitation Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	3		LHD will cover additional raises for vital records regsistrar/office manager
7 Emergency Preparedness Backup	1		\$6,300.00		\$5,607.47		YES	Health-Related Areas during Emergencies/Disasters	1					LHD will cover required emergency preparedness backup compensation
8														
9														
11 12			-											
13														
14 15														
16														
17 18									1					
19														

anything into this row -		aries and Wages Subtotal:	\$142,620.00	\$88,720.00	\$76,427.66	\$43,345.17							
	7												
2. Employee Benefits: Position/Title	Ben	nefits Covered	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation		2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected
School Health Liason	Medical Health Ir unemployment, F	nsurance. Medicare, FICA, PERF	\$8,000.00	\$9,200.00	\$47.92	\$31.94	YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records	13	Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	3		Benefits for School health liaison
Public Health Specialist	Medical Health Ir	nsurance. Medicare, FICA,	\$9,500.00	\$5,500.00									Benefits for public health educator
HFI County Coordinator	Medical Health Ir unemployment, F	nsurance. Medicare, FICA, PERF	\$6,500.00	\$12,500.00	\$12,218.92	\$8,145.94	YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records	13	Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	3		Benefits for HFI coordinator
Nursing Division Staff	Medicare, FICA, ι	unemployment, PERF	\$2,500.00		\$718.75		NO	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records	13 7/7/2/7/27/7/ 7/7/7/7/3/7/5	· · · · · · · · · · · · · · · · · · ·			Benefits for nurses
Food Sanitarian	Medicare, FICA, ι	unemployment, PERF		\$1,000.00		\$199.66	NO	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization		Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	3	90/9/1	Benefits for food sanitarian
/ital Records	Medicare, FICA, ı	unemployment, PERF	\$1,000.00		\$119.80	\$79.86	YES	Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records		Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	3		Benefits for vital records registrar/office manag
mergency Preparedness Backup	Medicare, FICA, ι	unemployment, PERF			\$2,395.87		YES	Health-Related Areas during Emergencies/Disasters	1				Benefits for emergency preparedness backup
Subtotal will total automatically. Please do not ente	2. EM	nployee Benefits Subtotal:	\$27,500.00	\$28,200.00	\$15,501.26	1							
			, , , , , , , , , , , , , , , , , , , ,	+,-	\$15,501.26	\$8,457.40							
3. Other Personnel Services Position/Title	# of Positions	Salary or Hourly Rate/Range	60% to 100% on	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation		\$8,457.40 2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected
	# of Positions		60% to 100% on	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Per Core Service Evenly		Preventative Services List of Preventative		Regulatory Services		
Position/Title	Other Per		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive	2024 Actuals Regulatory	Per Core Service Evenly		Preventative Services List of Preventative		Regulatory Services		
Position/Title Subtotal will total automatically. Please do not ente	Other Per	Rate/Range	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount \$0.00	Per Core Service Evenly Distributed?	Budget Request	Preventative Services List of Preventative		Regulatory Services		
Subtotal will total automatically. Please do not ente anything into this row	Other Per	Rate/Range	\$0.00 \$0.00 60% to 100% on	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount \$0.00	2024 Actuals Regulatory Amount \$0.00	Per Core Service Evenly Distributed?	es Addressed By Budget Request	Preventative Services Selected Preventative % No. of List of Preventative 1/2 Preventative		Regulatory Services		(How does this fit in the Core Service Selected
Supplies Supplies School Health Liason	Other Per	Rate/Range rsonnel Services Subtotal: Quantity Variable	\$0.00 \$0.00 60% to 100% on	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$1,750.00	2024 Actuals Preventive Amount \$0.00	2024 Actuals Regulatory Amount \$0.00	Per Core Service Evenly Distributed? Core Service Is the Funding Per Core Service Evenly	Budget Request ces Addressed By Budget Request Summary List of Preventative Core Services Addressed By	Preventative Services Selected No. of Preventative Services Services No. of Preventative Services No. of Preventative Services	Summary List of Regulatory Core Services Addressed By	Regulatory Services Selected No. of Regulatory Services	Regulatory %	Justification (How does this fit in the Core Service Selected Office supplies for school health liasion position
Subtotal will total automatically. Please do not ente anything into this row- Supplies 4. Office Supplies: School Health Liason Public Health Specialist	Other Per	rsonnel Services Subtotal: Quantity	\$0.00 \$0.00 60% to 100% on	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount \$0.00 2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount \$0.00	Per Core Service Evenly Distributed? Core Service Is the Funding Per Core Service Evenly Distributed?	Budget Request ces Addressed By Budget Request Summary List of Preventative Core Services Addressed By Budget Request	Preventative Services Selected No. of Preventative Services Selected List of Preventative % List of Preventative % 1 100	Summary List of Regulatory Core Services Addressed By	Regulatory Services Selected No. of Regulatory Services	Regulatory %	Justification (How does this fit in the Core Service Selected Office supplies for school health liasion position Office supplies for PH/Educator position
Subtotal will total automatically. Please do not ente anything into this row- Supplies 4. Office Supplies: School Health Liason Public Health Specialist	Other Per	Rate/Range rsonnel Services Subtotal: Quantity Variable Variable	\$0.00 \$0.00 60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$1,750.00	\$0.00 \$0.00 2024 Actuals Preventive Amount \$68.13	\$0.00 \$0.00 2024 Actuals Regulatory Amount	Per Core Service Evenly Distributed? Core Service Is the Funding Per Core Service Evenly Distributed? NO	Summary List of Preventative Core Services Addressed By Budget Request Summary List of Preventative Core Services Addressed By Budget Request School Health Liaison Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital	Preventative Services Selected No. of Preventative Services Selected List of Preventative % List of Preventative % 1 100	Summary List of Regulatory Core Services Addressed By Budget Request Food Protection Environmental Public Health Tattoo,	Regulatory Services Selected No. of Regulatory Services	Regulatory %	Justification (How does this fit in the Core Service Selected (How does this fit in the Core Service Selected Office supplies for school health liasion position Office supplies for PH/Educator position
Subtotal will total automatically. Please do not enter anything into this row anything into this row. Supplies 4. Office Supplies: School Health Liason Public Health Specialist HFI County Coordinator Subtotal will total automatically. Please do not enter	3. Other Per	Rate/Range rsonnel Services Subtotal: Quantity Variable Variable	\$0.00 \$0.00 \$0.00 60% to 100% on Preventive Core Services \$7,968.83	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$1,750.00	\$0.00 \$0.00 2024 Actuals Preventive Amount \$68.13	\$0.00 \$0.00 2024 Actuals Regulatory Amount	Per Core Service Evenly Distributed? Core Service Is the Funding Per Core Service Evenly Distributed? NO	Summary List of Preventative Core Services Addressed By Budget Request Summary List of Preventative Core Services Addressed By Budget Request School Health Liaison Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital	Preventative Services Selected No. of Preventative Services Selected List of Preventative % List of Preventative % 1 100	Summary List of Regulatory Core Services Addressed By Budget Request Food Protection Environmental Public Health Tattoo,	Regulatory Services Selected No. of Regulatory Services	Regulatory %	Justification (How does this fit in the Core Service Selected Office supplies for school health liasion position Office supplies for PH/Educator position
Subtotal will total automatically. Please do not enter anything into this row- Supplies 4. Office Supplies: School Health Liason Public Health Specialist HFI County Coordinator	3. Other Per	rsonnel Services Subtotal: Quantity Variable Variable Variable	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$7,968.83 \$7,968.83	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$1,750.00 \$1,770.00	\$0.00 \$0.00 2024 Actuals Preventive Amount \$68.13 \$686.69 \$754.82	\$0.00 \$0.00 \$457.79	Per Core Service Evenly Distributed? Core Service Is the Funding Per Core Service Evenly Distributed? NO	Summary List of Preventative Core Services Addressed By Budget Request Summary List of Preventative Core Services Addressed By Budget Request School Health Liaison Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records	Preventative Services Selected No. of Preventative Services Selected 1 100 13 No. of List of Preventative % It is tof Preventative % No. of Preventative % List of Preventative % It is tof Prev	Summary List of Regulatory Core Services Addressed By Budget Request Food Protection Environmental Public Health Tattoo,	Regulatory Services Selected No. of Regulatory Services	Regulatory %	Justification (How does this fit in the Core Service Selected Office supplies for school health liasion position
Subtotal will total automatically. Please do not enter anything into this row anything into this row. Supplies Chool Health Liason Public Health Specialist HEI County Coordinator Subtotal will total automatically. Please do not enter anything into this row anything into this row.	3. Other Per	Rate/Range rsonnel Services Subtotal: Quantity Variable Variable Variable Variable Office Supplies Subtotal:	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$7,968.83 \$7,968.83	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$1,750.00 \$1,770.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	\$0.00 \$0.00 2024 Actuals Preventive Amount \$68.13 \$686.69 \$754.82	\$0.00 \$0.00 2024 Actuals Regulatory Amount \$457.79 \$457.79	Per Core Service Evenly Distributed? Is the Funding Per Core Service Evenly Distributed? NO YES Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request School Health Liaison Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records Summary List of Preventative Core Services Addressed By	Preventative Services Selected No. of Preventative Services Selected 1 100 13 No. of Preventative When Services Selected No. of Preventative When Services Selected List of Preventative When Services Selected No. of Preventative Services Services Services When S	Summary List of Regulatory Core Services Addressed By Budget Request Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation Summary List of Regulatory Core Services Addressed By	Regulatory Services Selected No. of Regulatory Services Selected No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected Office supplies for school health liasion position Office supplies for PH/Educator position Office supplies for HFI Coordinator position

6. Repair And Maintenance Supplies	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Ro Selected	List of egulatory %	Justification (How does this fit in the Core Service Selected)
taran da antara da a	6. Repair and Maintenance Supplies	\$0 00	\$0.00	\$0.00	\$0.00							
anything into this row →	Subtotal	l: Volume	_	V	*****							
7. Other Supplies	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive	2024 Actuals Regulatory Amount	Evenly Distributed?	Budget Request	Services % Selected %	Summary List of Regulatory Core Services Addressed By Budget Request		List of egulatory %	Justification (How does this fit in the Core Service Selected)
Community Partner Supplies	variable			\$4,490.47		NO	Infectious Disease Surveillance and Prevention Maternal and Child Health School Health Liaison Trauma and Injury Prevention	4 40/7/7/46				Supplies for community partnerships supporting core service delivery
General supplies	variable			\$3,176.88	\$2,117.92	YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records	13	Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	3		Supplies supporting core service delivery
Subtotal will total automatically. Please do not enter anything into this row →	7. Other Supplies Subtotal	l: \$0.00	\$0.00	\$7,667.35	\$2,117.92							
Other Services and Charges						Core Service	ces Addressed By Budget Request					
3. Professional Services		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive		Is the Funding		No. of Preventative Services Selected List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request		List of egulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row →	8. Professional Services Subtotal	l: \$0.00	\$0.00	\$0.00	\$0.00							
anything into this fow 7			Up to 40% of funding									
9. Communication and Transportation		60% to 100% on Preventive Core Services	spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Budget Request	No. of Preventative Services Selected List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request		List of egulatory %	Justification (How does this fit in the Core Service Selected)
Fravel/Mileage				\$460.87		NO	Lead Case Management and Risk Assessment School Health Liaison	2 25/75				Mileage reimbursement to staff for travel to Quarter 4 Lead Workshop
Subtotal will total automatically. Please do not enter	. Communication and Transportation	n										
anything into this row →	Subtotal	\$0.00	\$0.00	\$460.87	\$0.00							
IO. Printing and Advertising		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?		No. of Preventative Services Selected List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request		List of egulatory %	Justification (How does this fit in the Core Service Selected)
Advertising/Billboards		\$15,000.00	\$10,000.00	\$2,440.69	\$1,627.13	YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital	13	Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	3		Billboards to promote education and Tobacco prevention campaigns.

2 Printing	\$12,000.00	\$5,000.00	\$391.79	\$261.20	YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records	13	Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	3		Printing materials material promoting core services such as well testing, WIC program, TB test, blood lead test.
Subtotal will total automatically. Please do not enter anything into this row \Rightarrow	\$27,000.00	\$15,000.00	\$2,832.48	\$1,888.33							
anything into this row →	\$27,000.00			\$1,888.33							
11. Insurance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative % Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
2 3 Contracted will tested out an estimath. Planes de met anten											
Subtotal will total automatically. Please do not enter anything into this row → 11. Insurance Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00							
12. Utility Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative % Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1 Telephone	\$2,000.00		\$955.04	\$636.69	YES	Prevention Fatality Review & Prevention Health-Related	13	Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	3		Communication technology for HFI Coordinator, School Health Liason
2 3 Subtotal will total automatically. Places do not enter											
Subtotal will total automatically. Please do not enter anything into this row → 12. Utility Services Subtotal:	\$2,000.00	\$0.00	\$955.04	\$636.69							
13. Repairs and Maintenance	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative % Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
2 3											
Subtotal will total automatically. Please do not enter anything into this row → 13. Repairs and Maintenance Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00							
14. Rentals	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative % Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
2 3											
Subtotal will total automatically. Please do not enter anything into this row → 14. Rentals Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00	'				<u> </u>		
15. Debt Services	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative % Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter	40.00	10.00	40.00	40.00							
anything into this row → 15. Debt Services Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00							
16. Other Services and Charges	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative % Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Environmental Services (pest control, water and soil testing including DNA tracking to follow environmental/contamination complainst)		\$34,691.07		\$1,900.00	NO			Environmental Public Health	1	100	Pest/vector Control and abatement. To provide local resources to control bugs and vector agents that potentially could transmit diseases. Also, to educate the
2 Icloud Permits Contract		\$10,000.00									public regarding those vector-borne agents versus nuisance Implementation of cloud based system for permits and inspections (Food and Septic)
3 Community Partners Billing	\$20,000.00		\$11,729.49		NO	Chronic Disease Prevention Fatality Review & Prevention Immunization Maternal and Child Health School Health		41/5/9/9/20/			Community partneship to provide public health services not available at the HD
4 Other service			\$40.00		NO	Liaison Trauma and Injury Prevention Lead Case Management and Risk Assessment	1	100			Lead education books English/Spanish
Subtotal will total automatically. Please do not enter anything into this row → 16. Other Services and Charges Subtotal:	\$20,000.00	\$44,691.07	\$11,840.67	\$1,947.46							
Capital Outlays \$45,657.77 Remaining Balance:	: \$0.00				Core Servi	ces Addressed By Budget Request					
17. Land***	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?		No. of Preventative Services Selected	List of Preventative % Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)

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Subtotal will total automatically. Please do not enter anything into this row →	17. Land Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00								
18. Infrastructure		60% to 100% on Preventive Core Service	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter	18. Infrastructure Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00								
anything into this row → 19. Buildings***		60% to 100% on Preventive Core Service	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter	19. Buildings Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00								
anything into this row → 20. Improvements Other Than Buildings		60% to 100% on	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?		No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter 20. Improv	vements Other Than Buildings	\$0.00	\$0.00	\$0.00	\$0.00								
anything into this row →	Subtotal:	\$0.00	Up to 40% of funding		\$0.00								
21A. Machinery and Equipment (No Vehicles)	Quantity	60% to 100% on Preventive Core Service	spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?		No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Laptop	1	\$5,000.00		\$577.40	\$384.93	YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital	13		Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	3		Laptop School Health Liaison position
Smartboard	1	\$2,500.00	\$2,500.00	\$1,385.39	\$923.60	YES	Records Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records	13		Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	3		Smartboard for the conference room-education purposes for core services
General Equipment	variable			\$1,638.70	\$1,092.46	YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Health-Related Areas during Emergencies/Disasters Immunization Infectious Disease Surveillance and Prevention Lead Case Management and Risk Assessment Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention Tuberculosis (TB) Control and Case Management Vital Records	13		Food Protection Environmental Public Health Tattoo, Body Piercing, Eyelash Safety and Sanitation	3		Equipment for Health Department
Subtotal will total automatically. Please do not enter anything into this row →	Machinery and Equipment (No Vehicles) Subtotal:	*/ 5000 000	\$2,500.00	\$6,235.42	\$4,156.95		Hoodida						
21B. Machinery and Equipment (Vehicles Only)***	Quantity	60% to 100% on Preventive Core Service	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?		No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Vehicle	1	\$45,657.77											Vehicle will used by the LaGrange County Health Department staff to provide preventive core services.
Subtotal will total automatically. Please do not enter 21B. Machi anything into this row →	nery and Equipment (Vehicles Only) Subtotal:		\$0.00	\$0.00	\$0.00								
anyumig into uns 10W 7	Only) Subtotal:												

22. Other Capital Outlays***	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1												
3												
Subtotal will total automatically. Please do not enter anything into this row → 22. Other Capital Outlays Subtotal	\$0.00	\$0.00	\$0.00	\$0.00								