## **Kosciusko County**

Local Public Health Funding Amount:

\$968,263.83

|                               |             |                         |  | Total Bre   | eakdown                           |                                   |
|-------------------------------|-------------|-------------------------|--|---|-----------------------------------|-----------------------------------|
| Section Number a              | nd Name     | <b>3</b>                | 60% to 100% on<br>Preventive Core Services | Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation | 2024 Actuals Preventive<br>Amount | 2024 Actuals Regulatory<br>Amount |
| 1. Personnel Services         |             |                         | \$169,299.00                               | \$33,028.00   | \$157,518.39                      | \$12,382.21                       |
| 2. Supplies                   |             |                         | \$10,000.00                                | \$0.00  | \$9,545.36                        | \$0.00                            |
| 3. Other Services and Charges |             |                         | \$659,110.45                               | \$0.00  | \$635,939.05                      | \$0.00                            |
| 4. Capital Outlays            |             |                         | \$76,826.38                                | \$20,000.00   | \$0.00                            | \$0.00                            |
| Up to 10% of Total***         | \$96,826.38 | Total                   | \$915,235.83                               | \$53,028.00   | \$803,002.80                      | \$12,382.21                       |
| Actuals 10%                   | \$0.00      | Total Available Funding | \$580,958.30                               | \$387,305.53  | \$580,958.30                      | \$387,305.53                      |
|                               | 0.00%       | Remaining Balance       |  |   | (\$222,044.50)                    | \$374,923.32                      |

Total Budget
\$968,263.83

Total Spent
\$815,385.01

Available for Carryover
\$152,878.82

Actuals Preventative Services Percentage of Actuals Access to and Linkage to Clinical Care \$6,106.70 98.48% Chronic Disease Prevention \$418,685.41 Preventative Services Actuals to Budget Fatality Review \$28,902.63 82.93% Health-Related Areas during Emergencies/Disasters \$0.00 Immunization \$0.00 Infectious Disease Surveillance and Prevention \$0.00 Lead Case Management and Risk Assessment \$0.00 Maternal and Child Health \$95,664.72 School Health Liaison \$246,456.15 Tobacco Prevention and Cessation \$4,084.43 Trauma and Injury Prevention \$0.00 Tuberculosis (TB) Control and Case Management \$3,102.75 Vital Records \$0.00 Regulatory Services Regulatory Services Percentage of Actuals Actuals Food Protection \$0.00 1.52% Environmental Public Health \$12,382.21 Regulatory Services Actuals to Budget Tattoo, Body Piercing, Eyelash Safety and Sanitation \$0.00 1.28%

| Sub-Section   |                |                                |  |  |                                   |                                   | ĺ  |   |  |                              | <u> </u>  |  |                         |   |
|---|----------------|--------------------------------|--|--|-----------------------------------|-----------------------------------|--|---|--|------------------------------|---|--|-------------------------|---|
| Personnel Services  |                |                                |  |  |                                   |                                   | Core Service   | ces Addressed By Budget Request   |  |                              |   |  |                         |   |
| . Salaries and Wages: Position/Title  | # of Positions | Salary or Hourly<br>Rate/Range | 60% to 100% on<br>Preventive Core Services | Up to 40% of funding<br>spent on Food Protection,<br>Environmental Public<br>Health, and Tattoo, Body<br>Piercing, Eyelash Safety,<br>and Sanitation | 2024 Actuals Preventive<br>Amount |                                   | Is the Funding<br>Per Core Service<br>Evenly<br>Distributed? |   | No. of<br>Preventative<br>Services<br>Selected | List of<br>Preventative<br>% | Summary List of Regulatory Core Services Addressed By<br>Budget Request | No. of<br>Regulatory<br>Services<br>Selected | List of<br>Regulatory % | Justification<br>(How does this fit in the Core Service Selected) |
| T POOL & BEACH SPEC   | 1              | 20.00-25.00/HR                 |  | \$31,674.00  |                                   | \$11,494.21                       | NO   |   |  |                              | Environmental Public Health   | 1  | 100/                    |   |
| T HFI COORDINATOR   | 1              | 20-30.00/HR                    | \$54,100.00                                |  | \$46,852.80                       |                                   | NO   | Chronic Disease Prevention   Fatality Review & Prevention   Maternal and Child Health   School Health Liaison                           | 4  | 20/30/30/20                  |   |  |                         |   |
| T PRENATAL CARE COORDINATOR   | 1              |                                | \$41,107.00                                |  | \$42,674.85                       |                                   | NO   | Maternal and Child Health   | 1  | 100                          |   |  |                         |   |
| T HFI SECRETARY   | 1              |                                | \$28,392.00                                |  | \$27,612.00                       |                                   | NO   | Chronic Disease Prevention   Fatality Review & Prevention   Maternal and Child Health   School Health Liaison                           | 4  | 20/30/30/20                  |   |  |                         |   |
|   |                |                                |  |  |                                   |                                   |  |   |  |                              |   |  |                         |   |
|   |                |                                |  |  |                                   |                                   |  |   |  |                              |   |  |                         |   |
|   |                |                                |  |  |                                   |                                   |  |   |  |                              |   |  |                         |   |
| Subtotal will total automatically. Please do not ente                           | 1. Sai         | aries and Wages Subtotal       | l: \$123,599.00                            | \$31,674.00  | \$117,139.65                      | \$11,494.21                       |  |   |  |                              |   |  |                         |   |
| . Employee Benefits: Position/Title   | Ве             | nefits Covered                 | 60% to 100% on<br>Preventive Core Services | Health, and Tattoo, Body<br>Piercing, Eyelash Safety,  | 2024 Actuals Preventive<br>Amount | 2024 Actuals Regulatory<br>Amount | Is the Funding Per Core Service Evenly Distributed?          | Summary List of Preventative Core Services Addressed By<br>Budget Request   | No. of<br>Preventative<br>Services<br>Selected | List of<br>Preventative<br>% | Summary List of Regulatory Core Services Addressed By<br>Budget Request | No. of<br>Regulatory<br>Services<br>Selected | List of<br>Regulatory % | Justification<br>(How does this fit in the Core Service Selected) |
| T POOL & BEACH SPEC   | SOCIAL SECURI  | ITY                            |  | and Sanitation<br>\$1,354.00   |                                   | \$888.00                          | NO   |   |  |                              | Environmental Public Health   | 1  | 100/                    |   |
| T HFI COORDINATOR   |                | ITY, RETIREMENT                | \$10,200.00                                |  | \$7,756.37                        |                                   |  | Chronic Disease Prevention   Fatality Review & Prevention<br>  School Health Liaison   Tuberculosis (TB) Control and<br>Case Management | 4  | 20/30/30/20                  |   |  |                         |   |
| T PRENATAL CARE COORDINATOR   | SOCIAL SECURI  | ITY, RETIREMENT,               | \$25,299.00                                |  | \$24,865.00                       |                                   | NO   | Maternal and Child Health Chronic Disease Prevention   Fatality Review & Prevention   | 1  | 100                          |   |  |                         |   |
| T HFI SECRETARY   | SOCIAL SECURI  | ITY, RETIRMENT,                | \$10,201.00                                |  | \$7,757.37                        |                                   | NO   | School Health Liaison   Tuberculosis (TB) Control and  Case Management  | 4  | 20/30/30/20                  |   |  |                         |   |
|   |                |                                |  |  |                                   |                                   |  |   |  |                              |   |  |                         |   |
|   |                |                                |  |  |                                   |                                   |  |   |  |                              |   |  |                         |   |
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|   |                |                                |  |  |                                   |                                   |  |   |  |                              |   |  |                         |   |
|   |                |                                |  |  |                                   |                                   |  |   |  |                              |   |  |                         |   |
|   |                |                                |  |  |                                   |                                   |  |   |  |                              |   |  |                         |   |
| Subtotal will total automatically. Please do not ente<br>anything into this row | フ Fr           | nployee Benefits Subtotal      | l: \$45,700.00                             | \$1,354.00   | \$40,378.74                       | \$888.00                          |  |   |  |                              |   |  |                         |   |
| Other Personnel Services<br>sition/Title  | # of Positions | Salary or Hourly<br>Rate/Range | 60% to 100% on<br>Preventive Core Services | Up to 40% of funding<br>spent on Food Protection,<br>Environmental Public<br>Health, and Tattoo, Body<br>Piercing, Eyelash Safety,<br>and Sanitation | 2024 Actuals Preventive<br>Amount | 2024 Actuals Regulatory<br>Amount | Is the Funding<br>Per Core Service<br>Evenly<br>Distributed? | Summary List of Preventative Core Services Addressed By<br>Budget Request   | No. of<br>Preventative<br>Services<br>Selected | List of<br>Preventative<br>% | Summary List of Regulatory Core Services Addressed By<br>Budget Request | No. of<br>Regulatory<br>Services<br>Selected | List of<br>Regulatory % | Justification<br>(How does this fit in the Core Service Selected) |
|   |                |                                |  |  |                                   |                                   |  |   |  |                              |   |  |                         |   |
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| 11   |  |  |  |  |   |  |  |                              |   |  |                         |   |
| 13   |  |  |  |  |   |  |  |                              |   |  |                         |   |
| 15   |  |  |  |  |   |  |  |                              |   |  |                         |   |
| 17   |  |  |  |  |   |  |  |                              |   |  |                         |   |
| 18<br>19   |  |  |  |  |   |  |  |                              |   |  |                         |   |
| Subtotal will total automatically. Please do not enter 3. Other F  | ersonnel Services Subtotal:            | \$0.00                                     | \$0.00   | \$0.00                                 | \$0.00  |  |  |                              |   |  |                         |   |
| anytning into this row →   |  |  |  |  |   |  |  |                              |   |  |                         |   |
| Supplies   |  |  | Up to 40% of funding   |  | Core Servi  | ces Addressed By Budget Request  |  |                              |   |  |                         |   |
| 4. Office Supplies:  | Quantity                               | 60% to 100% on<br>Preventive Core Services | spent on Food Protection,  | 2024 Actuals Preventive<br>Amount      | 2024 Actuals Regulatory Amount  Is the Funding Per Core Service Evenly Distributed?   | Summary List of Preventative Core Services Addressed By<br>Budget Request  | Services<br>Selected   | List of<br>Preventative<br>% | Summary List of Regulatory Core Services Addressed By<br>Budget Request | No. of<br>Regulatory<br>Services<br>Selected                         | List of<br>Regulatory % | Justification<br>(How does this fit in the Core Service Selected) |
| 1 MISC. OFFICE PREPARATION SUPPLIES 2  |  | \$10,000.00                                |  | \$9,545.36                             | YES   | Chronic Disease Prevention   Fatality Review & Prevention   Maternal and Child Health   School Health Liaison   Tobacco Prevention and Cessation | 5  |                              |   |  |                         |   |
| 3 4  |  |  |  |  |   |  |  |                              |   |  |                         |   |
| 5<br>6   |  |  |  |  |   |  |  |                              |   |  |                         |   |
| 7<br>8   |  |  |  |  |   |  |  |                              |   |  |                         |   |
| 9  |  |  |  |  |   |  |  |                              |   |  |                         |   |
| 11<br>12   |  |  |  |  |   |  |  |                              |   |  |                         |   |
| 13<br>14   |  |  |  |  |   |  |  |                              |   |  |                         |   |
| 15<br>16   |  |  |  |  |   |  |  |                              |   |  |                         |   |
| 17<br>18   |  |  |  |  |   |  |  |                              |   |  |                         |   |
| 19<br>20   |  |  |  |  |   |  |  |                              |   |  |                         |   |
| Subtotal will total automatically. Please do not enter anything into this row →  | 4. Office Supplies Subtotal:           | \$10,000.00                                | \$0.00   | \$9,545.36                             | \$0.00  |  |  |                              |   |  | •                       |   |
|  |  |  |  | •                                      | 1   |  |  |                              |   |  |                         |   |
| 5. Operating Supplies: Item(s)   | Quantity                               | 60% to 100% on<br>Preventive Core Services | Health, and Tattoo, Body   | 2024 Actuals Preventive<br>Amount      | Is the Funding 2024 Actuals Regulatory Per Core Service   | Summary List of Preventative Core Services Addressed By  | No. of Preventative Services                                 | List of<br>Preventative      | Summary List of Regulatory Core Services Addressed By<br>Budget Request | No. of<br>Regulatory<br>Services                                     | List of<br>Regulatory % | Justification<br>(How does this fit in the Core Service Selected) |
| 5. Operating Supplies: Item(s)   | Quantity                               |  | spent on Food Protection,<br>Environmental Public  | 2024 Actuals Preventive<br>Amount      | Is the Funding 2024 Actuals Regulatory Per Core Service   |  | Preventative   |                              | Summary List of Regulatory Core Services Addressed By<br>Budget Request | Regulatory   | List of<br>Regulatory % |   |
| 5. Operating Supplies: Item(s)   | Quantity                               |  | spent on Food Protection,<br>Environmental Public<br>Health, and Tattoo, Body<br>Piercing, Eyelash Safety,   | 2024 Actuals Preventive<br>Amount      | Is the Funding  2024 Actuals Regulatory  Amount  Evenly   | Summary List of Preventative Core Services Addressed By  | Preventative<br>Services                                     |                              |   | Regulatory<br>Services   |                         |   |
| 5. Operating Supplies: Item(s)  1 2 3 4  | Quantity                               |  | spent on Food Protection,<br>Environmental Public<br>Health, and Tattoo, Body<br>Piercing, Eyelash Safety,   | 2024 Actuals Preventive<br>Amount      | Is the Funding  2024 Actuals Regulatory  Amount  Evenly   | Summary List of Preventative Core Services Addressed By  | Preventative<br>Services                                     |                              |   | Regulatory<br>Services   |                         |   |
| 5. Operating Supplies: Item(s)  1 2 3 4 5 6  | Quantity                               |  | spent on Food Protection,<br>Environmental Public<br>Health, and Tattoo, Body<br>Piercing, Eyelash Safety,   | 2024 Actuals Preventive<br>Amount      | Is the Funding  2024 Actuals Regulatory  Amount  Evenly   | Summary List of Preventative Core Services Addressed By  | Preventative<br>Services                                     |                              |   | Regulatory<br>Services   |                         |   |
| 5. Operating Supplies: Item(s)  1 2 3 4 5 6 7 8  | Quantity                               |  | spent on Food Protection,<br>Environmental Public<br>Health, and Tattoo, Body<br>Piercing, Eyelash Safety,   | 2024 Actuals Preventive<br>Amount      | Is the Funding  2024 Actuals Regulatory  Amount  Evenly   | Summary List of Preventative Core Services Addressed By  | Preventative<br>Services                                     |                              |   | Regulatory<br>Services   |                         |   |
| 5. Operating Supplies: Item(s)  1 2 3 4 5 6 7 8 9 10   | Quantity                               |  | spent on Food Protection,<br>Environmental Public<br>Health, and Tattoo, Body<br>Piercing, Eyelash Safety,   | 2024 Actuals Preventive<br>Amount      | Is the Funding  2024 Actuals Regulatory  Amount  Evenly   | Summary List of Preventative Core Services Addressed By  | Preventative<br>Services                                     |                              |   | Regulatory<br>Services   |                         |   |
| 5. Operating Supplies: Item(s)  1 2 3 4 5 6 7 8 9 10 11 11 12  | Quantity                               |  | spent on Food Protection,<br>Environmental Public<br>Health, and Tattoo, Body<br>Piercing, Eyelash Safety,   | 2024 Actuals Preventive<br>Amount      | Is the Funding  2024 Actuals Regulatory  Amount  Evenly   | Summary List of Preventative Core Services Addressed By  | Preventative<br>Services                                     |                              |   | Regulatory<br>Services   |                         |   |
| 5. Operating Supplies: Item(s)  1 2 3 4 5 6 7 8 9 10 11 11 12 13 14  | Quantity                               |  | spent on Food Protection,<br>Environmental Public<br>Health, and Tattoo, Body<br>Piercing, Eyelash Safety,   | 2024 Actuals Preventive<br>Amount      | Is the Funding  2024 Actuals Regulatory  Amount  Evenly   | Summary List of Preventative Core Services Addressed By  | Preventative<br>Services                                     |                              |   | Regulatory<br>Services   |                         |   |
| 5. Operating Supplies: Item(s)  1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16   | Quantity                               |  | spent on Food Protection,<br>Environmental Public<br>Health, and Tattoo, Body<br>Piercing, Eyelash Safety,   | 2024 Actuals Preventive<br>Amount      | Is the Funding  2024 Actuals Regulatory  Amount  Evenly   | Summary List of Preventative Core Services Addressed By  | Preventative<br>Services                                     |                              |   | Regulatory<br>Services   |                         |   |
| 5. Operating Supplies: Item(s)  1 2 3 4 5 6 7 8 9 10 11 11 12 13 14 15 16 17 18  | Quantity                               |  | spent on Food Protection,<br>Environmental Public<br>Health, and Tattoo, Body<br>Piercing, Eyelash Safety,   | 2024 Actuals Preventive<br>Amount      | Is the Funding  2024 Actuals Regulatory  Amount  Evenly   | Summary List of Preventative Core Services Addressed By  | Preventative<br>Services                                     |                              |   | Regulatory<br>Services   |                         |   |
| 1  | Quantity                               |  | spent on Food Protection,<br>Environmental Public<br>Health, and Tattoo, Body<br>Piercing, Eyelash Safety,   | 2024 Actuals Preventive<br>Amount      | Is the Funding  2024 Actuals Regulatory  Amount  Evenly   | Summary List of Preventative Core Services Addressed By  | Preventative<br>Services                                     |                              |   | Regulatory<br>Services   |                         |   |
| 1  | Quantity  Operating Supplies Subtotal: | Preventive Core Services                   | spent on Food Protection,<br>Environmental Public<br>Health, and Tattoo, Body<br>Piercing, Eyelash Safety,   | 2024 Actuals Preventive<br>Amount      | Is the Funding  2024 Actuals Regulatory  Amount  Evenly   | Summary List of Preventative Core Services Addressed By  | Preventative<br>Services                                     |                              |   | Regulatory<br>Services   |                         |   |
| 1  |  | \$0.00                                     | spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation  \$0.00   | \$0.00                                 | 2024 Actuals Regulatory Amount  Is the Funding Per Core Service Evenly Distributed?   | Summary List of Preventative Core Services Addressed By Budget Request   | Preventative Services Selected                               | Preventative %               | Budget Request  | Regulatory Services Selected   | Regulatory %            | (How does this fit in the Core Service Selected)                  |
| 1  |  | \$0.00  \$0.00  60% to 100% on             | spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation  \$0.00   | \$0.00  2024 Actuals Preventive Amount | 2024 Actuals Regulatory Amount  Is the Funding Per Core Service Evenly Distributed?   | Summary List of Preventative Core Services Addressed By  | Preventative Services Selected                               | Preventative %               |   | Regulatory<br>Services<br>Selected  No. of<br>Regulatory             | Regulatory %            | (How does this fit in the Core Service Selected)  Justification   |
| 1  | Operating Supplies Subtotal:           | \$0.00  \$0.00  60% to 100% on             | \$0.00  Spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation  \$0.00  Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, | \$0.00  2024 Actuals Preventive Amount | 2024 Actuals Regulatory Amount  Is the Funding Per Core Service Evenly Distributed?  \$0.00  Is the Funding Per Core Service Evenly Distributed?  Is the Funding Per Core Service Evenly Distributed? | Summary List of Preventative Core Services Addressed By Budget Request  Summary List of Preventative Core Services Addressed By                  | Preventative Services Selected  No. of Preventative Services | List of Preventative         | Summary List of Regulatory Core Services Addressed By                   | Regulatory<br>Services<br>Selected  No. of<br>Regulatory<br>Services | List of                 | (How does this fit in the Core Service Selected)  Justification   |
| 1  | Operating Supplies Subtotal:           | \$0.00  \$0.00  60% to 100% on             | \$0.00  Spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation  \$0.00  Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, | \$0.00  2024 Actuals Preventive Amount | 2024 Actuals Regulatory Amount  Is the Funding Per Core Service Evenly Distributed?  \$0.00  Is the Funding Per Core Service Evenly Distributed?  Is the Funding Per Core Service Evenly Distributed? | Summary List of Preventative Core Services Addressed By Budget Request  Summary List of Preventative Core Services Addressed By                  | Preventative Services Selected  No. of Preventative Services | List of Preventative         | Summary List of Regulatory Core Services Addressed By                   | Regulatory<br>Services<br>Selected  No. of<br>Regulatory<br>Services | List of                 | (How does this fit in the Core Service Selected)  Justification   |
| 1  | Operating Supplies Subtotal:           | \$0.00  \$0.00  60% to 100% on             | \$0.00  Spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation  \$0.00  Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, | \$0.00  2024 Actuals Preventive Amount | 2024 Actuals Regulatory Amount  Is the Funding Per Core Service Evenly Distributed?  \$0.00  Is the Funding Per Core Service Evenly Distributed?  Is the Funding Per Core Service Evenly Distributed? | Summary List of Preventative Core Services Addressed By Budget Request  Summary List of Preventative Core Services Addressed By                  | Preventative Services Selected  No. of Preventative Services | List of Preventative         | Summary List of Regulatory Core Services Addressed By                   | Regulatory<br>Services<br>Selected  No. of<br>Regulatory<br>Services | List of                 | (How does this fit in the Core Service Selected)  Justification   |
| 1  | Operating Supplies Subtotal:           | \$0.00  \$0.00  60% to 100% on             | \$0.00  Spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation  \$0.00  Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, | \$0.00  2024 Actuals Preventive Amount | 2024 Actuals Regulatory Amount  Is the Funding Per Core Service Evenly Distributed?  \$0.00  Is the Funding Per Core Service Evenly Distributed?  Is the Funding Per Core Service Evenly Distributed? | Summary List of Preventative Core Services Addressed By Budget Request  Summary List of Preventative Core Services Addressed By                  | Preventative Services Selected  No. of Preventative Services | List of Preventative         | Summary List of Regulatory Core Services Addressed By                   | Regulatory<br>Services<br>Selected  No. of<br>Regulatory<br>Services | List of                 | (How does this fit in the Core Service Selected)  Justification   |
| 1  | Operating Supplies Subtotal:           | \$0.00  \$0.00  60% to 100% on             | \$0.00  Spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation  \$0.00  Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, | \$0.00  2024 Actuals Preventive Amount | 2024 Actuals Regulatory Amount  Is the Funding Per Core Service Evenly Distributed?  \$0.00  Is the Funding Per Core Service Evenly Distributed?  Is the Funding Per Core Service Evenly Distributed? | Summary List of Preventative Core Services Addressed By Budget Request  Summary List of Preventative Core Services Addressed By                  | Preventative Services Selected  No. of Preventative Services | List of Preventative         | Summary List of Regulatory Core Services Addressed By                   | Regulatory<br>Services<br>Selected  No. of<br>Regulatory<br>Services | List of                 | (How does this fit in the Core Service Selected)  Justification   |
| 1  | Operating Supplies Subtotal:           | \$0.00  \$0.00  60% to 100% on             | \$0.00  Spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation  \$0.00  Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, | \$0.00  2024 Actuals Preventive Amount | 2024 Actuals Regulatory Amount  Is the Funding Per Core Service Evenly Distributed?  \$0.00  Is the Funding Per Core Service Evenly Distributed?  Is the Funding Per Core Service Evenly Distributed? | Summary List of Preventative Core Services Addressed By Budget Request  Summary List of Preventative Core Services Addressed By                  | Preventative Services Selected  No. of Preventative Services | List of Preventative         | Summary List of Regulatory Core Services Addressed By                   | Regulatory<br>Services<br>Selected  No. of<br>Regulatory<br>Services | List of                 | (How does this fit in the Core Service Selected)  Justification   |
| 1 2 3 4 5 5 6 6 7 7 8 8 9 9 0 0 1 1 2 2 3 3 4 4 5 5 6 6 6 7 7 8 8 9 9 0 0 Subtotal will total automatically. Please do not enter anything into this row → 5. C | Operating Supplies Subtotal:           | \$0.00  \$0.00  60% to 100% on             | \$0.00  Spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation  \$0.00  Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, | \$0.00  2024 Actuals Preventive Amount | 2024 Actuals Regulatory Amount  Is the Funding Per Core Service Evenly Distributed?  \$0.00  Is the Funding Per Core Service Evenly Distributed?  Is the Funding Per Core Service Evenly Distributed? | Summary List of Preventative Core Services Addressed By Budget Request  Summary List of Preventative Core Services Addressed By                  | Preventative Services Selected  No. of Preventative Services | List of Preventative         | Summary List of Regulatory Core Services Addressed By                   | Regulatory<br>Services<br>Selected  No. of<br>Regulatory<br>Services | List of                 | (How does this fit in the Core Service Selected)  Justification   |

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|  |  |  |  |                                   |                                   |   |   |  |                              |  |                         |   |
| Subtotal will total automatically. Please do not enter anything into this row →    | 6. Repair and Maintenance Supplies Subtotal: |  | \$0.00   | \$0.00                            | \$0.00                            | <u>'</u>  |   |  | <u>'</u>                     |  | <u>'</u>                |   |
|  |  |  | Up to 40% of funding   |                                   |                                   |   |   |  |                              |  |                         |   |
| . Other Supplies   | Quantity                                     | 60% to 100% on<br>Preventive Core Services | spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation | 2024 Actuals Preventive<br>Amount | 2024 Actuals Regulatory<br>Amount | Is the Funding Per Core Service Evenly Distributed? |   | No. of<br>Preventative<br>Services<br>Selected | List of<br>Preventative<br>% | Summary List of Regulatory Core Services Addressed By Budget Request Services Selected | List of<br>Regulatory % | Justification<br>(How does this fit in the Core Service Selected) |
|  |  |  |  |                                   |                                   |   |   |  |                              |  |                         |   |
|  |  |  |  |                                   |                                   |   |   |  |                              |  |                         |   |
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|  |  |  |  |                                   |                                   |   |   |  |                              |  |                         |   |
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|  |  |  |  |                                   |                                   |   |   |  |                              |  |                         |   |
| Subtotal will total automatically. Please do not enter                             | 7. Other Supplies Subtotal:                  | \$0.00                                     | \$0.00   | \$0.00                            | \$0.00                            |   |   |  |                              |  |                         |   |
| anything into this row →   | 7. Other Supplies Subtotati                  | ψ0.00                                      | ψ0.00  | φυ.υυ                             |                                   |   |   |  |                              |  |                         |   |
| Other Services and Charges   |  |  | Up to 40% of funding   |                                   |                                   | Core Servi  | ces Addressed By Budget Request   |  |                              |  |                         |   |
| Drofossional Samilasa  |  | 60% to 100% on                             | spent on Food Protection,  |                                   | 2024 Actuals Regulatory           | Is the Funding<br>Per Core Service                  |   | No. of<br>Preventative                         | List of                      | No. of Summary List of Regulatory Core Services Addressed By Regulatory                | List of                 | Justification   |
| . Professional Services  |  | Preventive Core Services                   | Health, and Tattoo, Body<br>Piercing, Eyelash Safety,  | Amount                            | Amount                            | Evenly<br>Distributed?                              | Budget Request  | Services<br>Selected                           | %                            | Budget Request Services Selected   | Regulatory %            | (How does this fit in the Core Service Selected)                  |
| ARSAW COMMUNITY SCHOOLS  |  | \$123,750.00                               | and Sanitation   | \$123,750.00                      |                                   | NO  | School Health Liaison   | 1  | 100                          |  |                         |   |
| /AWASEE COMMUNITY SCHOOL CORPORATION PPECANOE VALLEY SCHOOL CORPORATION            |  | \$49,500.00<br>\$32,850.00                 |  | \$49,500.00<br>\$32,850.00        |                                   | NO<br>NO  | School Health Liaison School Health Liaison   | 1  | 100<br>100                   |  |                         |   |
| AKELAND CHRISTIAN ACADEMY IERCETON ELEMENTARY                                      |  | \$7,650.00<br>\$6,750.00                   |  | \$7,650.00<br>\$6,750.00          |                                   | NO<br>NO  | School Health Liaison School Health Liaison   | 1  | 100<br>100                   |  |                         |   |
| ACRED HEART SCHOOL<br>IVE WELL/BREATHE WELL  |  | \$4,500.00<br>\$211,327.00                 |  | \$4,500.00<br>\$211,327.00        |                                   | NO<br>NO  | School Health Liaison Chronic Disease Prevention  | 1  | 100<br>100                   |  |                         |   |
|  |  |  |  |                                   |                                   |   |   |  |                              |  |                         |   |
|  |  |  |  |                                   |                                   |   |   |  |                              |  |                         |   |
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|  |  |  |  |                                   |                                   |   |   |  |                              |  |                         |   |
| Subtotal will total automatically. Please do not enter<br>anything into this row → | 8. Professional Services Subtotal:           | \$436,327.00                               | \$0.00   | \$436,327.00                      | \$0.00                            |   |   |  |                              |  |                         |   |
|  |  |  | Up to 40% of funding   |                                   |                                   |   |   |  |                              |  |                         |   |
| . Communication and Transportation   |  | 60% to 100% on<br>Preventive Core Services | spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,                | 2024 Actuals Preventive<br>Amount | 2024 Actuals Regulatory<br>Amount | Is the Funding Per Core Service Evenly Distributed? | Summary List of Preventative Core Services Addressed By Budget Request                    | No. of<br>Preventative<br>Services<br>Selected | List of<br>Preventative<br>% | Summary List of Regulatory Core Services Addressed By Budget Request Services Selected | List of<br>Regulatory % | Justification<br>(How does this fit in the Core Service Selected) |
| LEPHONE SERVICE INCLUDING LONG DISTANCE AND  | D WIRELESS                                   | \$16,452.62                                | and Sanitation   | \$1,113.10                        |                                   | YES   | Chronic Disease Prevention   Maternal and Child Health   Tobacco Prevention and Cessation | 3  |                              |  |                         |   |
| ILEAGE AND TRAVEL  |  | \$5,000.00                                 |  | \$5,412.98                        |                                   | YES   | Chronic Disease Prevention   Maternal and Child Health   Tobacco Prevention and Cessation | 3  |                              |  |                         |   |
|  |  |  |  |                                   |                                   |   |   |  |                              |  |                         |   |
|  |  |  |  |                                   |                                   |   |   |  |                              |  |                         |   |
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|  |  |  |  |                                   |                                   |   |   |  |                              |  |                         |   |

| 10. Printing and Advertising  | Up to 40% of funding spent on Food Protect Environmental Publication, Borelli      | on, 2024 Actuals Preventive dy Amount 2024 Actuals Regulatory Amount Amount   | Is the Funding<br>Per Core Service<br>Evenly<br>Distributed?                 | Summary List of Preventative Core Services Addressed By<br>Budget Request | No. of<br>Preventative<br>Services<br>Selected                      | List of<br>Preventative<br>% | Summary List of Regulatory Core Services Addressed By<br>Budget Request | No. of<br>Regulatory<br>Services<br>Selected                         | List of<br>Regulatory % | Justification<br>(How does this fit in the Core Service Selected) |
|---|--|---|--|---|---|------------------------------|---|--|-------------------------|---|
| 2   |  |   |  |   |   |                              |   |  |                         |   |
| <b>4</b>  |  |   |  |   |   |                              |   |  |                         |   |
| 5<br>7  |  |   |  |   |   |                              |   |  |                         |   |
| 9   |  |   |  |   |   |                              |   |  |                         |   |
| 1   |  |   |  |   |   |                              |   |  |                         |   |
| 3   |  |   |  |   |   |                              |   |  |                         |   |
| 5   |  |   |  |   |   |                              |   |  |                         |   |
| 7   |  |   |  |   |   |                              |   |  |                         |   |
|   |  |   |  |   |   |                              |   |  |                         |   |
| Subtotal will total automatically. Please do not enter anything into this row $\rightarrow$ 10. Printing and Advertising Subtotal:                                | \$0.00 \$0.00  | \$0.00 \$0.00   |  |   |   |                              |   |  |                         |   |
| 11. Insurance   | Up to 40% of funding spent on Food Protect Environmental Public Health, and Tattoo, Beneficially Piercing, Eyelash Safe and Sanitation   | on, 2024 Actuals Preventive 2024 Actuals Regulatory Amount Amount   | Is the Funding<br>Per Core Service<br>Evenly<br>Distributed?                 | Summary List of Preventative Core Services Addressed By<br>Budget Request | No. of<br>Preventative<br>Services<br>Selected                      | List of<br>Preventative<br>% | Summary List of Regulatory Core Services Addressed By<br>Budget Request | No. of<br>Regulatory<br>Services<br>Selected                         | List of<br>Regulatory % | Justification<br>(How does this fit in the Core Service Selected) |
| 2 3   |  |   |  |   |   |                              |   |  |                         |   |
| 1<br>5  |  |   |  |   |   |                              |   |  |                         |   |
| 3       7   |  |   |  |   |   |                              |   |  |                         |   |
| 3<br>9  |  |   |  |   |   |                              |   |  |                         |   |
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| 3<br>4  |  |   |  |   |   |                              |   |  |                         |   |
| 6   |  |   |  |   |   |                              |   |  |                         |   |
| 7   |  |   |  |   |   |                              |   |  |                         |   |
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| Subtotal will total automatically. Please do not enter  |  |   |  |   |   |                              |   |  |                         |   |
| 8 9 Contact will total automatically. Please do not enter  anything into this row →  11. Insurance Subtotal:  | \$0.00 \$0.00  | \$0.00 \$0.00   |  |   |   |                              |   |  |                         |   |
| anything into this row →  | Up to 40% of fundin  | on, c 2024 Actuals Preventive 2024 Actuals Regulatory dy Amount Amount  | Is the Funding Per Core Service Evenly Distributed?                          | Summary List of Preventative Core Services Addressed By<br>Budget Request | No. of  | List of                      | Summary List of Regulatory Core Services Addressed By<br>Budget Request | No. of<br>Regulatory<br>Services<br>Selected                         | List of<br>Regulatory % | Justification   |
| LL INSURANCE SUDIOIAL:  | Up to 40% of funding spent on Food Protect Environmental Public Health, and Tattoo, Borelli Piercing, Eyelash Safe   | on, c 2024 Actuals Preventive 2024 Actuals Regulatory dy Amount Amount  | Per Core Service<br>Evenly   |   | No. of<br>Preventative<br>Services                                  | List of                      | Summary List of Regulatory Core Services Addressed By                   | Regulatory<br>Services   | List of                 | Justification   |
| anything into this row →  | Up to 40% of funding spent on Food Protect Environmental Public Health, and Tattoo, Borelli Piercing, Eyelash Safe   | on, c 2024 Actuals Preventive 2024 Actuals Regulatory dy Amount Amount  | Per Core Service<br>Evenly   |   | No. of<br>Preventative<br>Services                                  | List of                      | Summary List of Regulatory Core Services Addressed By                   | Regulatory<br>Services   | List of                 | Justification   |
| anything into this row →  | Up to 40% of funding spent on Food Protect Environmental Public Health, and Tattoo, Borelli Piercing, Eyelash Safe   | on, c 2024 Actuals Preventive 2024 Actuals Regulatory dy Amount Amount  | Per Core Service<br>Evenly   |   | No. of<br>Preventative<br>Services                                  | List of                      | Summary List of Regulatory Core Services Addressed By                   | Regulatory<br>Services   | List of                 | Justification   |
| anything into this row →  | Up to 40% of funding spent on Food Protect Environmental Public Health, and Tattoo, Borelli Piercing, Eyelash Safe   | on, c 2024 Actuals Preventive 2024 Actuals Regulatory dy Amount Amount  | Per Core Service<br>Evenly   |   | No. of<br>Preventative<br>Services                                  | List of                      | Summary List of Regulatory Core Services Addressed By                   | Regulatory<br>Services   | List of                 | Justification   |
| anything into this row →  | Up to 40% of funding spent on Food Protect Environmental Public Health, and Tattoo, Borelli Piercing, Eyelash Safe   | on, c 2024 Actuals Preventive 2024 Actuals Regulatory dy Amount Amount  | Per Core Service<br>Evenly   |   | No. of<br>Preventative<br>Services                                  | List of                      | Summary List of Regulatory Core Services Addressed By                   | Regulatory<br>Services   | List of                 | Justification   |
| anything into this row →  | Up to 40% of funding spent on Food Protect Environmental Public Health, and Tattoo, Borelli Piercing, Eyelash Safe   | on, c 2024 Actuals Preventive 2024 Actuals Regulatory dy Amount Amount  | Per Core Service<br>Evenly   |   | No. of<br>Preventative<br>Services                                  | List of                      | Summary List of Regulatory Core Services Addressed By                   | Regulatory<br>Services   | List of                 | Justification   |
| anything into this row →  | Up to 40% of funding spent on Food Protect Environmental Public Health, and Tattoo, Borelli Piercing, Eyelash Safe   | on, c 2024 Actuals Preventive 2024 Actuals Regulatory dy Amount Amount  | Per Core Service<br>Evenly   |   | No. of<br>Preventative<br>Services                                  | List of                      | Summary List of Regulatory Core Services Addressed By                   | Regulatory<br>Services   | List of                 | Justification   |
| anything into this row →  | Up to 40% of funding spent on Food Protect Environmental Public Health, and Tattoo, Borelli Piercing, Eyelash Safe   | on, c 2024 Actuals Preventive 2024 Actuals Regulatory dy Amount Amount  | Per Core Service<br>Evenly   |   | No. of<br>Preventative<br>Services                                  | List of                      | Summary List of Regulatory Core Services Addressed By                   | Regulatory<br>Services   | List of                 | Justification   |
| 12. Utility Services  12. Utility Services  1   | Up to 40% of funding spent on Food Protect Environmental Public Health, and Tattoo, Borelli Piercing, Eyelash Safe   | on, c 2024 Actuals Preventive 2024 Actuals Regulatory dy Amount Amount  | Per Core Service<br>Evenly   |   | No. of<br>Preventative<br>Services                                  | List of                      | Summary List of Regulatory Core Services Addressed By                   | Regulatory<br>Services   | List of                 | Justification   |
| anything into this row →  | G0% to 100% on Preventive Core Services  Health, and Tattoo, Be Piercing, Eyelash Safe and Sanitation  | on, c 2024 Actuals Preventive 2024 Actuals Regulatory dy Amount Amount  | Per Core Service<br>Evenly   |   | No. of<br>Preventative<br>Services                                  | List of                      | Summary List of Regulatory Core Services Addressed By                   | Regulatory<br>Services   | List of                 | Justification   |
| 12. Utility Services  12. Utility Services  Subtotal will total automatically. Please do not enter anything into this row →  12. Utility Services Subtotal:       | G0% to 100% on Preventive Core Services  Health, and Tattoo, Be Piercing, Eyelash Safe and Sanitation  | \$000, Company and the second s | Per Core Service Evenly Distributed?   | Budget Request  | No. of Preventative Services Selected  No. of                       | List of Preventative %       | Summary List of Regulatory Core Services Addressed By                   | Regulatory<br>Services   | List of                 | Justification (How does this fit in the Core Service Selected)    |
| 12. Utility Services  12. Utility Services  Subtotal will total automatically. Please do not enter anything into this row → 12. Utility Services Subtotal:        | G0% to 100% on Preventive Core Services  \$0.00  \$0.00  \$0.00  Up to 40% of funding spent on Food Protect Environmental Public Health, and Tattoo, Briercing, Eyelash Safe and Sanitation  \$0.00  \$0.00  Up to 40% of funding spent on Food Protect Environmental Public Health, and Tattoo, Briercing, Eyelash Safe Spent on Food Protect Environmental Public Health, and Tattoo, Briercing, Eyelash Safe Piercing, Eyelash | \$000, Company and the second s | Per Core Service Evenly Distributed?  Is the Funding Per Core Service Evenly | Budget Request  Summary List of Preventative Core Services Addressed By   | No. of Preventative Services Selected  No. of Preventative Services | List of Preventative %       | Summary List of Regulatory Core Services Addressed By Budget Request    | Regulatory<br>Services<br>Selected  No. of<br>Regulatory<br>Services | List of Regulatory %    | Justification (How does this fit in the Core Service Selected)    |
| 12. Utility Services  12. Itility Services  13. Itility Services  14. Itility Services  15. Itility Services  16. Itility Services  17. Itility Services Subtotal | G0% to 100% on Preventive Core Services  \$0.00  \$0.00  \$0.00  Up to 40% of funding spent on Food Protect Environmental Public Health, and Tattoo, Briercing, Eyelash Safe and Sanitation  \$0.00  \$0.00  Up to 40% of funding spent on Food Protect Environmental Public Health, and Tattoo, Briercing, Eyelash Safe Spent on Food Protect Environmental Public Health, and Tattoo, Briercing, Eyelash Safe Piercing, Eyelash | \$000, Company and the second s | Per Core Service Evenly Distributed?  Is the Funding Per Core Service Evenly | Budget Request  Summary List of Preventative Core Services Addressed By   | No. of Preventative Services Selected  No. of Preventative Services | List of Preventative %       | Summary List of Regulatory Core Services Addressed By Budget Request    | Regulatory<br>Services<br>Selected  No. of<br>Regulatory<br>Services | List of Regulatory %    | Justification (How does this fit in the Core Service Selected)    |

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|--|-----------------------------------|--|--|--|-----------------------------------|---|---|---------------------------------------|-------------------------|---|----------------------------------|-------------------------|---|
| 9  |                                   |  |  |  |                                   |   |   |                                       |                         |   |                                  |                         |   |
| 10   |                                   |  |  |  |                                   |   |   |                                       |                         |   |                                  |                         |   |
| 12   |                                   |  |  |  |                                   |   |   |                                       |                         |   |                                  |                         |   |
| 13<br>14   |                                   |  |  |  |                                   |   |   |                                       |                         |   |                                  |                         |   |
| 15   |                                   |  |  |  |                                   |   |   |                                       |                         |   |                                  |                         |   |
| 16<br>17   |                                   |  |  |  |                                   |   |   |                                       |                         |   |                                  |                         |   |
| 18   |                                   |  |  |  |                                   |   |   |                                       |                         |   |                                  |                         |   |
| 19   |                                   |  |  |  |                                   |   |   |                                       |                         |   |                                  |                         |   |
| Subtotal will total automatically. Please do not enter   | Repairs and Maintenance Subtotal: | \$0.00   | \$0.00   | \$0.00   | \$0.00                            |   |   |                                       |                         |   |                                  |                         |   |
| anything into this row →   |                                   | <b>V</b>   | <b>40.00</b>   | 40.00  | <b>40.00</b>                      |   |   |                                       |                         |   |                                  |                         |   |
|  |                                   |  | Up to 40% of funding   |  |                                   | la the Funding  |   | No. of                                |                         |   | No. of                           |                         |   |
| 14. Rentals  |                                   | 60% to 100% on<br>Preventive Core Services   | spent on Food Protection,<br>Environmental Public<br>Health, and Tattoo, Body  | 2024 Actuals Preventive  | 2024 Actuals Regulatory<br>Amount | Is the Funding Per Core Service Evenly                            |   | No. of<br>Preventative<br>Services    | List of<br>Preventative | Summary List of Regulatory Core Services Addressed By<br>Budget Request | No. of<br>Regulatory<br>Services | List of<br>Regulatory % | Justification<br>(How does this fit in the Core Service Selected) |
|  |                                   |  | Piercing, Eyelash Safety, and Sanitation   |  |                                   | Distributed?  |   | Selected                              | 70                      |   | Selected                         |                         |   |
| 1 OFFICE SPACE IN HEALTH SERVICES PAVILION   |                                   | \$3,364.00   | and Caritation   |  |                                   |   |   |                                       |                         |   |                                  |                         |   |
| 2  |                                   |  |  |  |                                   |   |   |                                       |                         |   |                                  |                         |   |
| 4  |                                   |  |  |  |                                   |   |   |                                       |                         |   |                                  |                         |   |
| 5  |                                   |  |  |  |                                   |   |   |                                       |                         |   |                                  |                         |   |
| 7  |                                   |  |  |  |                                   |   |   |                                       |                         |   |                                  |                         |   |
| 8  |                                   |  |  |  |                                   |   |   |                                       |                         |   |                                  |                         |   |
| 10   |                                   |  |  |  |                                   |   |   |                                       |                         |   |                                  |                         |   |
| 11<br>12   |                                   |  |  |  |                                   |   |   |                                       |                         |   |                                  |                         |   |
| 13   |                                   |  |  |  |                                   |   |   |                                       |                         |   |                                  |                         |   |
| 14   |                                   |  |  |  |                                   |   |   |                                       |                         |   |                                  |                         |   |
| 16   |                                   |  |  |  |                                   |   |   |                                       |                         |   |                                  |                         |   |
| 17<br>18   |                                   |  |  |  |                                   |   |   |                                       |                         |   |                                  |                         |   |
| 19   |                                   |  |  |  |                                   |   |   |                                       |                         |   |                                  |                         |   |
| 20 Subtotal will total automatically. Please do not enter  |                                   |  |  |  |                                   |   |   |                                       |                         |   |                                  |                         |   |
| anything into this row →   | 14. Rentals Subtotal:             | \$3,364.00   | \$0.00   | \$0.00   | \$0.00                            |   |   |                                       |                         |   |                                  |                         |   |
|  |                                   |  | Up to 40% of funding   |  |                                   |   |   |                                       |                         |   |                                  |                         |   |
|  |                                   |  | spent on Food Protection,  |  |                                   | Is the Funding  |   | No. of                                | List of                 |   | No. of                           |                         |   |
| 15. Debt Services  |                                   | 60% to 100% on Preventive Core Services  | Environmental Public  Health, and Tattoo, Body   |  | 2024 Actuals Regulatory  Amount   | Per Core Service Evenly   | Summary List of Preventative Core Services Addressed By Budget Request  | Preventative<br>Services              | Preventative            | Summary List of Regulatory Core Services Addressed By Budget Request    | Regulatory<br>Services           | List of Regulatory %    | Justification<br>(How does this fit in the Core Service Selected) |
|  |                                   |  |  |  |                                   |   |   |                                       | <b>1</b> %              |   |                                  |                         |   |
|  |                                   |  | Piercing, Eyelash Safety,  |  |                                   | Distributed?  |   | Selected                              |                         |   | Selected                         |                         |   |
| 1  |                                   |  | and Sanitation   |  |                                   | Distributed?  |   | Selected                              |                         |   | Selected                         |                         |   |
| 1 2  |                                   |  |  |  |                                   | Distributed?  |   | Selected                              |                         |   | Selected                         |                         |   |
| 1<br>2<br>3<br>4   |                                   |  |  |  |                                   | Distributed?  |   | Selected                              |                         |   | Selected                         |                         |   |
| 1 2 3 4 5 5  |                                   |  |  |  |                                   | Distributed?  |   | Selected                              |                         |   | Selected                         |                         |   |
| 1 2 3 4 5 6 7  |                                   |  |  |  |                                   | Distributed?  |   | Selected                              |                         |   | Selected                         |                         |   |
| 1 2 3 4 5 6 7 8  |                                   |  |  |  |                                   | Distributed?  |   | Selected                              |                         |   | Selected                         |                         |   |
| 1  |                                   |  |  |  |                                   | Distributed?  |   | Selected                              |                         |   | Selected                         |                         |   |
| 1  |                                   |  |  |  |                                   | Distributed?  |   | Selected                              |                         |   | Selected                         |                         |   |
| 1  |                                   |  |  |  |                                   | Distributed?  |   | Selected                              |                         |   | Selected                         |                         |   |
| 1  |                                   |  |  |  |                                   | Distributed?  |   | Selected                              |                         |   | Selected                         |                         |   |
| 1  |                                   |  |  |  |                                   | Distributed?  |   | Selected                              |                         |   | Selected                         |                         |   |
| 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17  |                                   |  |  |  |                                   | Distributed?  |   | Selected                              |                         |   | Selected                         |                         |   |
| 1  |                                   |  |  |  |                                   | Distributed?  |   | Selected                              |                         |   | Selected                         |                         |   |
| 1 2 3 3 4 4 5 5 6 6 7 7 8 8 9 9 110 11 11 12 12 13 14 15 16 16 17 18 18 19 20 Contact of the con |                                   |  |  |  |                                   | Distributed?  |   | Selected                              |                         |   | Selected                         |                         |   |
| 1  | 15. Debt Services Subtotal:       | \$0.00   |  | \$0.00   | \$0.00                            | Distributed?  |   | Selected                              |                         |   | Selected                         |                         |   |
|  | 15. Debt Services Subtotal:       | \$0.00   | \$0.00   | \$0.00   | \$0.00                            | Distributed?  |   | Selected                              |                         |   | Selected                         |                         |   |
|  | 15. Debt Services Subtotal:       | \$0.00   | \$0.00  Up to 40% of funding spent on Food Protection,   | \$0.00   |                                   | Is the Funding  |   | No. of                                | Liet of                 |   | No. of                           |                         |   |
|  | 15. Debt Services Subtotal:       | 60% to 100% on   | \$0.00  Up to 40% of funding spent on Food Protection, Environmental Public  | \$0.00   | 2024 Actuals Regulatory           | Is the Funding Per Core Service                                   | Summary List of Preventative Core Services Addressed By   | No. of Preventative                   | List of Preventative    | Summary List of Regulatory Core Services Addressed By Budget Request    | No. of<br>Regulatory             | List of Regulatory %    | Justification (How does this fit in the Core Service Selected)    |
| anything into this row →   | 15. Debt Services Subtotal:       | 60% to 100% on   | \$0.00  Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, | \$0.00  2024 Actuals Preventive Amount   |                                   | Is the Funding  | Summary List of Preventative Core Services Addressed By Budget Request  | No. of                                | List of Preventative %  | Summary List of Regulatory Core Services Addressed By Budget Request    | No. of                           | List of Regulatory %    |   |
| anything into this row →  16. Other Services and Charges   | 15. Debt Services Subtotal:       | 60% to 100% on<br>Preventive Core Services   | \$0.00  Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body                           | \$0.00  2024 Actuals Preventive Amount   | 2024 Actuals Regulatory           | Is the Funding Per Core Service Evenly Distributed?               | Summary List of Preventative Core Services Addressed By<br>Budget Request   | No. of Preventative Services Selected | List of Preventative %  |   | No. of<br>Regulatory<br>Services |                         |   |
| anything into this row →  16. Other Services and Charges  1 HEALTH FAIRS 2 EDUCATION   | 15. Debt Services Subtotal:       | 60% to 100% on<br>Preventive Core Services<br>\$4,000.00<br>\$23,209.00                | \$0.00  Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, | \$0.00<br>\$0.00<br>2024 Actuals Preventive<br>Amount<br>\$6,106.70<br>\$16,898.40               | 2024 Actuals Regulatory           | Is the Funding Per Core Service Evenly Distributed?  YES NO       | Summary List of Preventative Core Services Addressed By Budget Request  Access to and Linkage to Clinical Care Chronic Disease Prevention                           | No. of Preventative Services          | 100                     |   | No. of<br>Regulatory<br>Services |                         |   |
| anything into this row →  16. Other Services and Charges  HEALTH FAIRS  EDUCATION  PRENATAL VOUCHERS   |                                   | 60% to 100% on<br>Preventive Core Services<br>\$4,000.00<br>\$23,209.00<br>\$80,000.00 | \$0.00  Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, | \$0.00<br>\$0.00<br>2024 Actuals Preventive<br>Amount<br>\$6,106.70<br>\$16,898.40<br>\$1,701.00 | 2024 Actuals Regulatory           | Is the Funding Per Core Service Evenly Distributed?  YES NO NO    | Summary List of Preventative Core Services Addressed By Budget Request  Access to and Linkage to Clinical Care Chronic Disease Prevention Maternal and Child Health | No. of Preventative Services Selected | %<br>100<br>100         |   | No. of<br>Regulatory<br>Services |                         |   |
| anything into this row →  16. Other Services and Charges  1 HEALTH FAIRS 2 EDUCATION   |                                   | 60% to 100% on<br>Preventive Core Services<br>\$4,000.00<br>\$23,209.00                | \$0.00  Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, | \$0.00<br>\$0.00<br>2024 Actuals Preventive<br>Amount<br>\$6,106.70<br>\$16,898.40               | 2024 Actuals Regulatory           | Is the Funding Per Core Service Evenly Distributed?  YES NO       | Summary List of Preventative Core Services Addressed By Budget Request  Access to and Linkage to Clinical Care Chronic Disease Prevention                           | No. of Preventative Services Selected | 100                     |   | No. of<br>Regulatory<br>Services |                         |   |
| anything into this row →  16. Other Services and Charges  HEALTH FAIRS  EDUCATION  PRENATAL VOUCHERS   |                                   | 60% to 100% on<br>Preventive Core Services<br>\$4,000.00<br>\$23,209.00<br>\$80,000.00 | \$0.00  Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, | \$0.00<br>\$0.00<br>2024 Actuals Preventive<br>Amount<br>\$6,106.70<br>\$16,898.40<br>\$1,701.00 | 2024 Actuals Regulatory           | Is the Funding Per Core Service Evenly Distributed?  YES NO NO NO | Summary List of Preventative Core Services Addressed By Budget Request  Access to and Linkage to Clinical Care Chronic Disease Prevention Maternal and Child Health | No. of Preventative Services Selected | %<br>100<br>100         |   | No. of<br>Regulatory<br>Services |                         |   |
| anything into this row →  16. Other Services and Charges  HEALTH FAIRS  EDUCATION  PRENATAL VOUCHERS   |                                   | 60% to 100% on<br>Preventive Core Services<br>\$4,000.00<br>\$23,209.00<br>\$80,000.00 | \$0.00  Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, | \$0.00<br>\$0.00<br>2024 Actuals Preventive<br>Amount<br>\$6,106.70<br>\$16,898.40<br>\$1,701.00 | 2024 Actuals Regulatory           | Is the Funding Per Core Service Evenly Distributed?  YES NO NO NO | Summary List of Preventative Core Services Addressed By Budget Request  Access to and Linkage to Clinical Care Chronic Disease Prevention Maternal and Child Health | No. of Preventative Services Selected | %<br>100<br>100         |   | No. of<br>Regulatory<br>Services |                         |   |
| anything into this row →  16. Other Services and Charges  HEALTH FAIRS  EDUCATION  PRENATAL VOUCHERS   |                                   | 60% to 100% on<br>Preventive Core Services<br>\$4,000.00<br>\$23,209.00<br>\$80,000.00 | \$0.00  Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, | \$0.00<br>\$0.00<br>2024 Actuals Preventive<br>Amount<br>\$6,106.70<br>\$16,898.40<br>\$1,701.00 | 2024 Actuals Regulatory           | Is the Funding Per Core Service Evenly Distributed?  YES NO NO NO | Summary List of Preventative Core Services Addressed By Budget Request  Access to and Linkage to Clinical Care Chronic Disease Prevention Maternal and Child Health | No. of Preventative Services Selected | %<br>100<br>100         |   | No. of<br>Regulatory<br>Services |                         |   |
| anything into this row →  16. Other Services and Charges  HEALTH FAIRS  EDUCATION  PRENATAL VOUCHERS   |                                   | 60% to 100% on<br>Preventive Core Services<br>\$4,000.00<br>\$23,209.00<br>\$80,000.00 | \$0.00  Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, | \$0.00<br>\$0.00<br>2024 Actuals Preventive<br>Amount<br>\$6,106.70<br>\$16,898.40<br>\$1,701.00 | 2024 Actuals Regulatory           | Is the Funding Per Core Service Evenly Distributed?  YES NO NO NO | Summary List of Preventative Core Services Addressed By Budget Request  Access to and Linkage to Clinical Care Chronic Disease Prevention Maternal and Child Health | No. of Preventative Services Selected | %<br>100<br>100         |   | No. of<br>Regulatory<br>Services |                         |   |
| anything into this row →  16. Other Services and Charges  HEALTH FAIRS  EDUCATION  PRENATAL VOUCHERS   |                                   | 60% to 100% on<br>Preventive Core Services<br>\$4,000.00<br>\$23,209.00<br>\$80,000.00 | \$0.00  Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, | \$0.00<br>\$0.00<br>2024 Actuals Preventive<br>Amount<br>\$6,106.70<br>\$16,898.40<br>\$1,701.00 | 2024 Actuals Regulatory           | Is the Funding Per Core Service Evenly Distributed?  YES NO NO NO | Summary List of Preventative Core Services Addressed By Budget Request  Access to and Linkage to Clinical Care Chronic Disease Prevention Maternal and Child Health | No. of Preventative Services Selected | %<br>100<br>100         |   | No. of<br>Regulatory<br>Services |                         |   |
| anything into this row →  16. Other Services and Charges  HEALTH FAIRS  EDUCATION  PRENATAL VOUCHERS   |                                   | 60% to 100% on<br>Preventive Core Services<br>\$4,000.00<br>\$23,209.00<br>\$80,000.00 | \$0.00  Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, | \$0.00<br>\$0.00<br>2024 Actuals Preventive<br>Amount<br>\$6,106.70<br>\$16,898.40<br>\$1,701.00 | 2024 Actuals Regulatory           | Is the Funding Per Core Service Evenly Distributed?  YES NO NO NO | Summary List of Preventative Core Services Addressed By Budget Request  Access to and Linkage to Clinical Care Chronic Disease Prevention Maternal and Child Health | No. of Preventative Services Selected | %<br>100<br>100         |   | No. of<br>Regulatory<br>Services |                         |   |
| anything into this row →  16. Other Services and Charges  HEALTH FAIRS  EDUCATION  PRENATAL VOUCHERS   |                                   | 60% to 100% on<br>Preventive Core Services<br>\$4,000.00<br>\$23,209.00<br>\$80,000.00 | \$0.00  Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, | \$0.00<br>\$0.00<br>2024 Actuals Preventive<br>Amount<br>\$6,106.70<br>\$16,898.40<br>\$1,701.00 | 2024 Actuals Regulatory           | Is the Funding Per Core Service Evenly Distributed?  YES NO NO NO | Summary List of Preventative Core Services Addressed By Budget Request  Access to and Linkage to Clinical Care Chronic Disease Prevention Maternal and Child Health | No. of Preventative Services Selected | %<br>100<br>100         |   | No. of<br>Regulatory<br>Services |                         |   |
| anything into this row →  16. Other Services and Charges  HEALTH FAIRS  EDUCATION  PRENATAL VOUCHERS   |                                   | 60% to 100% on<br>Preventive Core Services<br>\$4,000.00<br>\$23,209.00<br>\$80,000.00 | \$0.00  Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, | \$0.00<br>\$0.00<br>2024 Actuals Preventive<br>Amount<br>\$6,106.70<br>\$16,898.40<br>\$1,701.00 | 2024 Actuals Regulatory           | Is the Funding Per Core Service Evenly Distributed?  YES NO NO NO | Summary List of Preventative Core Services Addressed By Budget Request  Access to and Linkage to Clinical Care Chronic Disease Prevention Maternal and Child Health | No. of Preventative Services Selected | %<br>100<br>100         |   | No. of<br>Regulatory<br>Services |                         |   |
| anything into this row →  16. Other Services and Charges  HEALTH FAIRS  EDUCATION  PRENATAL VOUCHERS   |                                   | 60% to 100% on<br>Preventive Core Services<br>\$4,000.00<br>\$23,209.00<br>\$80,000.00 | \$0.00  Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, | \$0.00<br>\$0.00<br>2024 Actuals Preventive<br>Amount<br>\$6,106.70<br>\$16,898.40<br>\$1,701.00 | 2024 Actuals Regulatory           | Is the Funding Per Core Service Evenly Distributed?  YES NO NO NO | Summary List of Preventative Core Services Addressed By Budget Request  Access to and Linkage to Clinical Care Chronic Disease Prevention Maternal and Child Health | No. of Preventative Services Selected | %<br>100<br>100         |   | No. of<br>Regulatory<br>Services |                         |   |
| anything into this row →  16. Other Services and Charges  HEALTH FAIRS  EDUCATION  PRENATAL VOUCHERS   |                                   | 60% to 100% on<br>Preventive Core Services<br>\$4,000.00<br>\$23,209.00<br>\$80,000.00 | \$0.00  Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, | \$0.00<br>\$0.00<br>2024 Actuals Preventive<br>Amount<br>\$6,106.70<br>\$16,898.40<br>\$1,701.00 | 2024 Actuals Regulatory           | Is the Funding Per Core Service Evenly Distributed?  YES NO NO NO | Summary List of Preventative Core Services Addressed By Budget Request  Access to and Linkage to Clinical Care Chronic Disease Prevention Maternal and Child Health | No. of Preventative Services Selected | %<br>100<br>100         |   | No. of<br>Regulatory<br>Services |                         |   |

| Subtotal will total automatically. Please do not enter anything into this row →    | r Services and Charges Subtotal: \$197 | 97,966.83 \$0.00  | \$193,085.97 \$0.00   |  |  |   |  |   |
|--|--|---|---|--|--|---|--|---|
| Capital Outlays \$96,826   | Remaining Balance: \$96,826.38         | 88  | Core Se   | rvices Addressed By Budget Request   |  |   |  |   |
| 17. Land***  |  | Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation | 2024 Actuals Preventive Amount  2024 Actuals Regulatory Amount  Is the Fund Per Core Set Evenly Distribute  | ling rvice Summary List of Preventative Core Services Addressed B Budget Request | No. of Preventative Services Selected  List of Preventative        | Summary List of Regulatory Core Services Addressed By<br>Budget Request | No. of Regulatory Services Selected  No. of List of Regulatory % | Justification<br>(How does this fit in the Core Service Selected) |
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| Subtotal will total automatically. Please do not enter anything into this row →    | 17. Land Subtotal: \$                  | \$0.00 \$0.00   | \$0.00 \$0.00   |  |  |   |  |   |
|  |  | Up to 40% of funding  |   |  |  |   |  |   |
| 18. Infrastructure   |  | spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation                      | 2024 Actuals Preventive Amount  | rvice Summary List of Preventative Core Services Addressed B<br>Budget Request   | No. of Preventative Services Selected  No. of List of Preventative | Summary List of Regulatory Core Services Addressed By<br>Budget Request | No. of Regulatory List of Services Regulatory % Selected         | Justification<br>(How does this fit in the Core Service Selected) |
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| Subtotal will total automatically. Please do not enter<br>anything into this row → | 18. Infrastructure Subtotal: \$        | \$0.00 \$0.00   | \$0.00 \$0.00   |  |  |   |  |   |
| 19. Buildings***   |  | Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation | 2024 Actuals Preventive Amount  2024 Actuals Regulatory Amount  Is the Fund Per Core Set Evenly Distributed | rvice Summary List of Preventative Core Services Addressed B<br>Budget Request   | No. of Preventative Services Selected  List of Preventative %      | Summary List of Regulatory Core Services Addressed By<br>Budget Request | No. of Regulatory Services Selected  No. of List of Regulatory % | Justification<br>(How does this fit in the Core Service Selected) |
|  |  | und Garitation  |   |  |  |   |  |   |
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| Subtotal will total automatically. Please do not enter                             | 19. Buildings Subtotal: \$             | \$0.00 \$0.00   | \$0.00 \$0.00   |  |  |   |  |   |
| anything into this row →   |  | Up to 40% of funding  |   |  |  |   |  |   |
| 20. Improvements Other Than Buildings  |  | spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation                      | 2024 Actuals Preventive Amount  2024 Actuals Regulatory Amount  Is the Fund Per Core Set Evenly Distribute  | rvice Summary List of Preventative Core Services Addressed B<br>Budget Request   | No. of Preventative Services Selected  List of Preventative %      | Summary List of Regulatory Core Services Addressed By<br>Budget Request | No. of Regulatory Services Selected  No. of List of Regulatory % | Justification<br>(How does this fit in the Core Service Selected) |
| FUTURE USE   | \$76                                   | 76,826.38 \$20,000.00   |   |  |  |   |  |   |
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| Subtotal will total automatically. Please do not enter 20. Improveme   | nts Other Than Buildings                       | ¢76 926 29   | \$20,000,00  | \$0.00   | \$0.00                            |  |  |                              |   |  |                         |   |
| anything into this row →   | Subtotal:                                      | 3/h x/h 3x   | \$20,000.00  | \$0.00   | \$0.00                            |  |  |                              |   |  |                         |   |
|  |  |  | Up to 40% of funding spent on Food Protection,   |  |                                   | Is the Funding   | No. of   |                              |   | No. of   |                         |   |
| 21A. Machinery and Equipment (No Vehicles)   | Quantity                                       | 60% to 100% on   | Environmental Public   | 2024 Actuals Preventive  |                                   | Per Core Service   | Summary List of Preventative Core Services Addressed By Preventative   | List of Preventative         | Summary List of Regulatory Core Services Addressed By                   | Regulatory   | List of                 | Justification   |
|  |  | Preventive Core Services   I   | Piercing, Eyelash Safety,  | Amount   | Amount                            | Evenly Distributed?  | Budget Request Services Selected   | %                            | Budget Request  | Services<br>Selected   | Regulatory %            | (How does this fit in the Core Service Selected)                  |
| 1  |  |  | and Sanitation   |  |                                   |  |  |                              |   |  |                         |   |
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| O Subtate I will tate I automatically. Places do not onto:   | inon, and Equipment (No                        |  |  |  |                                   |  |  |                              |   |  |                         |   |
| Subtotal will total automatically. Please do not enter 21A. Machi<br>anything into this row →  | inery and Equipment (No<br>Vehicles) Subtotal: | <b>*</b> (1) (1)(1   | \$0.00   | \$0.00   | \$0.00                            |  |  |                              |   |  |                         |   |
|  |  |  | •  | 7000   | 40.00                             |  |  |                              |   |  |                         |   |
|  |  |  | Up to 40% of funding   |  | <b>40.00</b>                      |  |  |                              |   |  |                         |   |
|  |  | s  | Up to 40% of funding spent on Food Protection,   |  |                                   | Is the Funding Per Core Service  |  | List of                      | Summary List of Regulatory Core Services Addressed By                   | No. of<br>Regulatory   | List of                 | Justification   |
| 21B. Machinery and Equipment (Vehicles Only)***  | Quantity                                       | 60% to 100% on<br>Preventive Core Services   | Up to 40% of funding<br>spent on Food Protection,<br>Environmental Public<br>Health, and Tattoo, Body  | 2024 Actuals Preventive<br>Amount                                      |                                   | Per Core Service<br>Evenly   | Summary List of Preventative Core Services Addressed By Budget Request Services  | List of<br>Preventative<br>% | Summary List of Regulatory Core Services Addressed By<br>Budget Request | Regulatory<br>Services   | List of<br>Regulatory % | Justification<br>(How does this fit in the Core Service Selected) |
| 21B. Machinery and Equipment (Vehicles Only)***  |  | 60% to 100% on<br>Preventive Core Services   | Up to 40% of funding spent on Food Protection, Environmental Public  | 2024 Actuals Preventive<br>Amount                                      | 2024 Actuals Regulatory           | Per Core Service   | Summary List of Preventative Core Services Addressed By Preventative   |                              |   | Regulatory   |                         |   |
| 21B. Machinery and Equipment (Vehicles Only)***  |  | 60% to 100% on<br>Preventive Core Services   | Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,   | 2024 Actuals Preventive<br>Amount                                      | 2024 Actuals Regulatory           | Per Core Service<br>Evenly   | Summary List of Preventative Core Services Addressed By Budget Request Services  |                              |   | Regulatory<br>Services   |                         |   |
| 21B. Machinery and Equipment (Vehicles Only)***  |  | 60% to 100% on<br>Preventive Core Services   | Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,   | 2024 Actuals Preventive<br>Amount                                      | 2024 Actuals Regulatory           | Per Core Service<br>Evenly   | Summary List of Preventative Core Services Addressed By Budget Request Services  |                              |   | Regulatory<br>Services   |                         |   |
| 21B. Machinery and Equipment (Vehicles Only)***  |  | 60% to 100% on<br>Preventive Core Services   | Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,   | 2024 Actuals Preventive<br>Amount                                      | 2024 Actuals Regulatory           | Per Core Service<br>Evenly   | Summary List of Preventative Core Services Addressed By Budget Request Services  |                              |   | Regulatory<br>Services   |                         |   |
| 21B. Machinery and Equipment (Vehicles Only)***  1 2 3 4 5 7   |  | 60% to 100% on<br>Preventive Core Services   | Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,   | 2024 Actuals Preventive<br>Amount                                      | 2024 Actuals Regulatory           | Per Core Service<br>Evenly   | Summary List of Preventative Core Services Addressed By Budget Request Services  |                              |   | Regulatory<br>Services   |                         |   |
| 21B. Machinery and Equipment (Vehicles Only)***  1 2 3 4 5 6 7 3 9   |  | 60% to 100% on<br>Preventive Core Services   | Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,   | 2024 Actuals Preventive<br>Amount                                      | 2024 Actuals Regulatory           | Per Core Service<br>Evenly   | Summary List of Preventative Core Services Addressed By Budget Request Services  |                              |   | Regulatory<br>Services   |                         |   |
| 21B. Machinery and Equipment (Vehicles Only)***  1 2 3 4 5 6 7 8 9 0   |  | 60% to 100% on<br>Preventive Core Services   | Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,   | 2024 Actuals Preventive<br>Amount                                      | 2024 Actuals Regulatory           | Per Core Service<br>Evenly   | Summary List of Preventative Core Services Addressed By Budget Request Services  |                              |   | Regulatory<br>Services   |                         |   |
| 21B. Machinery and Equipment (Vehicles Only)***  1 2 3 4 5 6 7 8 9 0 1 1 2   |  | 60% to 100% on<br>Preventive Core Services   | Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,   | 2024 Actuals Preventive<br>Amount                                      | 2024 Actuals Regulatory           | Per Core Service<br>Evenly   | Summary List of Preventative Core Services Addressed By Budget Request Services  |                              |   | Regulatory<br>Services   |                         |   |
| 21B. Machinery and Equipment (Vehicles Only)***  1   |  | 60% to 100% on<br>Preventive Core Services   | Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,   | 2024 Actuals Preventive<br>Amount                                      | 2024 Actuals Regulatory           | Per Core Service<br>Evenly   | Summary List of Preventative Core Services Addressed By Budget Request Services  |                              |   | Regulatory<br>Services   |                         |   |
| 21B. Machinery and Equipment (Vehicles Only)***  1 2 3 4 5 6 7 8 9 0 1 1 2 3 4 5   |  | 60% to 100% on<br>Preventive Core Services   | Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,   | 2024 Actuals Preventive<br>Amount                                      | 2024 Actuals Regulatory           | Per Core Service<br>Evenly   | Summary List of Preventative Core Services Addressed By Budget Request Services  |                              |   | Regulatory<br>Services   |                         |   |
| 21B. Machinery and Equipment (Vehicles Only)***  1 2 3 4 5 6 7 8 9 0 1 2 3 4 5 7   |  | 60% to 100% on<br>Preventive Core Services   | Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,   | 2024 Actuals Preventive<br>Amount                                      | 2024 Actuals Regulatory           | Per Core Service<br>Evenly   | Summary List of Preventative Core Services Addressed By Budget Request Services  |                              |   | Regulatory<br>Services   |                         |   |
| 21B. Machinery and Equipment (Vehicles Only)***  1 2 3 4 5 6 7 8 9 0 1 2 3 4 5 5 7 3 8 9 7   |  | 60% to 100% on<br>Preventive Core Services   | Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,   | 2024 Actuals Preventive<br>Amount                                      | 2024 Actuals Regulatory           | Per Core Service<br>Evenly   | Summary List of Preventative Core Services Addressed By Budget Request Services  |                              |   | Regulatory<br>Services   |                         |   |
| 1  | Quantity                                       | 60% to 100% on Preventive Core Services  | Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,   | 2024 Actuals Preventive<br>Amount                                      | 2024 Actuals Regulatory           | Per Core Service<br>Evenly   | Summary List of Preventative Core Services Addressed By Budget Request Services  |                              |   | Regulatory<br>Services   |                         |   |
| 21B. Machinery and Equipment (Vehicles Only)***  1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 18 19 19 10 10 11 10 11 11 12 13 14 15 16 17 18 18 19 19 10 10 10 11 10 11 11 11 12 12 13 14 15 16 17 18 18 19 19 10 10 10 11 10 11 11 11 11 11 11 11 11 | Quantity                                       | 60% to 100% on Preventive Core Services  | Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,   | 2024 Actuals Preventive<br>Amount                                      | 2024 Actuals Regulatory           | Per Core Service<br>Evenly   | Summary List of Preventative Core Services Addressed By Budget Request Services  |                              |   | Regulatory<br>Services   |                         |   |
| 1  | Quantity  and Equipment (Vehicles              | \$0.00   | Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation  | \$0.00   | 2024 Actuals Regulatory<br>Amount | Per Core Service<br>Evenly   | Summary List of Preventative Core Services Addressed By Budget Request Services  |                              |   | Regulatory<br>Services   |                         |   |
| 1  | Quantity  and Equipment (Vehicles              | \$0.00   | Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation  \$0.00  Up to 40% of funding spent on Food Protection,  | 2024 Actuals Preventive Amount  \$0.00                                 | \$0.00                            | Per Core Service Evenly Distributed?   | Summary List of Preventative Core Services Addressed By Budget Request Services Selected  Preventative Services Selected  Preventative Services Selected  No. of   | Preventative %               | Budget Request  | Regulatory Services Selected                                   | Regulatory %            | (How does this fit in the Core Service Selected)                  |
| 1  | Quantity  and Equipment (Vehicles              | \$0.00  \$0.00  \$0.00  \$0.00  Solve to 100% on Preventive Core Services on Preventive Co | Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation  \$0.00  Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body      | 2024 Actuals Preventive Amount  \$0.00  2024 Actuals Preventive Amount | \$0.00                            | Per Core Service Evenly Distributed?  Is the Funding Per Core Service Evenly | Summary List of Preventative Core Services Addressed By Budget Request Services Selected  Services Selected  Services Selected  No. of Preventative Core Services Addressed By Budget Request Services Services Services Selected  | Preventative %               |   | Regulatory<br>Services<br>Selected  No. of Regulatory Services |                         |   |
| 1  | Quantity  and Equipment (Vehicles              | \$0.00  \$0.00  \$0.00  \$0.00  Solve to 100% on Preventive Core Services on Preventive Co | Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation  \$0.00  Up to 40% of funding spent on Food Protection, Environmental Public                               | 2024 Actuals Preventive Amount  \$0.00  2024 Actuals Preventive Amount | \$0.00  \$0.00                    | Per Core Service Evenly Distributed?  Is the Funding Per Core Service        | Summary List of Preventative Core Services Addressed By Budget Request Services Selected  Preventative Services Selected  Preventative Services Selected  No. of Preventative Core Services Addressed By Preventative Preven | Preventative %               | Summary List of Regulatory Core Services Addressed By                   | Regulatory<br>Services<br>Selected                             | List of                 | (How does this fit in the Core Service Selected)  Justification   |
| 1  | Quantity  and Equipment (Vehicles              | \$0.00  \$0.00  \$0.00  \$0.00  Solve to 100% on Preventive Core Services on Preventive Co | Spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation  \$0.00  Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, | 2024 Actuals Preventive Amount  \$0.00  2024 Actuals Preventive Amount | \$0.00  \$0.00                    | Per Core Service Evenly Distributed?  Is the Funding Per Core Service Evenly | Summary List of Preventative Core Services Addressed By Budget Request Services Selected  Services Selected  Services Selected  No. of Preventative Core Services Addressed By Budget Request Services Services Services Selected  | Preventative %               | Summary List of Regulatory Core Services Addressed By                   | Regulatory<br>Services<br>Selected  No. of Regulatory Services | List of                 | (How does this fit in the Core Service Selected)  Justification   |
| 1  | Quantity  and Equipment (Vehicles              | \$0.00  \$0.00  \$0.00  \$0.00  Solve to 100% on Preventive Core Services on Preventive Co | Spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation  \$0.00  Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, | 2024 Actuals Preventive Amount  \$0.00  2024 Actuals Preventive Amount | \$0.00  \$0.00                    | Per Core Service Evenly Distributed?  Is the Funding Per Core Service Evenly | Summary List of Preventative Core Services Addressed By Budget Request Services Selected  Services Selected  Services Selected  No. of Preventative Core Services Addressed By Budget Request Services Services Services Selected  | Preventative %               | Summary List of Regulatory Core Services Addressed By                   | Regulatory<br>Services<br>Selected  No. of Regulatory Services | List of                 | (How does this fit in the Core Service Selected)  Justification   |
| 1  | Quantity  and Equipment (Vehicles              | \$0.00  \$0.00  \$0.00  \$0.00  Solve to 100% on Preventive Core Services on Preventive Co | Spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation  \$0.00  Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, | 2024 Actuals Preventive Amount  \$0.00  2024 Actuals Preventive Amount | \$0.00  \$0.00                    | Per Core Service Evenly Distributed?  Is the Funding Per Core Service Evenly | Summary List of Preventative Core Services Addressed By Budget Request Services Selected  Services Selected  Services Selected  No. of Preventative Core Services Addressed By Budget Request Services Services Services Selected  | Preventative %               | Summary List of Regulatory Core Services Addressed By                   | Regulatory<br>Services<br>Selected  No. of Regulatory Services | List of                 | (How does this fit in the Core Service Selected)  Justification   |
| 1 2 3 4 5 5 6 6 7 8 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9  | Quantity  and Equipment (Vehicles              | \$0.00  \$0.00  \$0.00  \$0.00  Solve to 100% on Preventive Core Services on Preventive Co | Spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation  \$0.00  Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, | 2024 Actuals Preventive Amount  \$0.00  2024 Actuals Preventive Amount | \$0.00  \$0.00                    | Per Core Service Evenly Distributed?  Is the Funding Per Core Service Evenly | Summary List of Preventative Core Services Addressed By Budget Request Services Selected  Services Selected  Services Selected  No. of Preventative Core Services Addressed By Budget Request Services Services Services Selected  | Preventative %               | Summary List of Regulatory Core Services Addressed By                   | Regulatory<br>Services<br>Selected  No. of Regulatory Services | List of                 | (How does this fit in the Core Service Selected)  Justification   |
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| Subtotal will total automatically. Please do not enter 21B. Machinery a anything into this row →   | Quantity  and Equipment (Vehicles              | \$0.00  \$0.00  \$0.00  \$0.00  Solve to 100% on Preventive Core Services on Preventive Co | Spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation  \$0.00  Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, | 2024 Actuals Preventive Amount  \$0.00  2024 Actuals Preventive Amount | \$0.00  \$0.00                    | Per Core Service Evenly Distributed?  Is the Funding Per Core Service Evenly | Summary List of Preventative Core Services Addressed By Budget Request Services Selected  Services Selected  Services Selected  No. of Preventative Core Services Addressed By Budget Request Services Services Services Selected  | Preventative %               | Summary List of Regulatory Core Services Addressed By                   | Regulatory<br>Services<br>Selected  No. of Regulatory Services | List of                 | (How does this fit in the Core Service Selected)  Justification   |

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|     | Subtotal will total automatically. Please do not enter anything into this row → 22. Other Capital Outlays Subtotal: | \$0.00 | \$0.00 | \$0.00 | \$0.00 |   |  |         |