		Jay	County				
		Local Public	Health Funding Amo	ount:			
		\$23	31,167.42				
				Total Bre	eakdown		
Section Number	er and Nam	e	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	
1. Personnel Services			\$172,300.00	\$3,768.00	\$132,539.06	\$1,382.24	
2. Supplies			\$20,388.00	\$4,594.68	\$5,539.76	\$4,581.79	
3. Other Services and Charges			\$6,390.00	\$610.00	\$3,851.45	\$607.61	
4. Capital Outlays			\$11,558.37	\$11,558.37	\$0.00	\$0.00	
Up to 10% of Total***	\$23,116.74	Total	\$210,636.37	\$20,531.05	\$141,930.27	\$6,571.64	
Actuals 10%	\$0.00	Total Available Funding	\$138,700.45	\$92,466.97	\$138,700.45	\$92,466.97	
	0.00%	Remaining Balance			(\$3,229.82)	\$85,895.33	
Sub-Section							
Personnel Services							
1. Salaries and Wages: Position/Title	# of Positions	Salary or Hourly Rate/Range	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	
Health Educator	1	\$43,016.00	\$43,016.00		\$42,812.84		

Total Budget
\$231,167.42

Total Spent
\$148,501.91

Available for Carryover

Preventative Services Percentage of Actuals Preventative Services Actuals Access to and Linkage to Clinical Care \$15,507.56 95.57% Chronic Disease Prevention \$14,241.87 Preventative Services Actuals to Budget Fatality Review \$11,912.02 61.40% Health-Related Areas during Emergencies/Disasters \$0.00 Immunization \$37,905.00 Infectious Disease Surveillance and Prevention \$0.00 Lead Case Management and Risk Assessment \$0.00 Maternal and Child Health \$13,810.93 School Health Liaison \$24,313.23 Tobacco Prevention and Cessation \$4,349.11 Trauma and Injury Prevention \$15,165.72 Tuberculosis (TB) Control and Case Management \$0.00 Vital Records <mark>\$4,</mark>724.83 Regulatory Services Regulatory Services Percentage of Actuals Actuals Food Protection \$0.00 4.43%

Up to 10% of Total***	\$23,116.74			\$20,531.05	\$141,930.27	\$6,571.64		Available for Carryover			Food Protection \$0.00	4.43%	
Actuals 10%	\$0.00	Total Available Funding	<u> </u>	\$92,466.97	\$138,700.45	\$92,466.97	4	\$82,665.51			Environmental Public Health \$6,571.64		Regulatory Services Actuals to Budget
Cub Coation	0.00%	Remaining Balance			(\$3,229.82)	\$85,895.33	-			ı attoo,	Body Piercing, Eyelash Safety and Sanitation \$0.00		2.84%
ub-Section							0 0	and Additional Designation					
Personnel Services				Up to 40% of funding			Core Servi	ces Addressed By Budget Request					
I. Salaries and Wages: Position/Title	# of Positions	Salary or Hourly Rate/Range	60% to 100% on Preventive Core Services	spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?		No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Health Educator	1	\$43,016.00	\$43,016.00		\$42,812.84		YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Maternal and Child Health Trauma and Injury Prevention	5				Organizes and partners in educational related activities/programs in various core service areas to address negative health outcomes.
School Health Liaison	1	\$26,004.00	\$26,004.00		\$25,255.02		NO	Access to and Linkage to Clinical Care Chronic Disease Prevention Immunization Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention	/	5/5/5/5/65/1 0/5			Serves as a local resource to all schools
mmunization Clerk	1 1	\$34,471.00	\$34,471.00		\$24,831.58		NO	Access to and Linkage to Clinical Care Immunization Vital Records	3	5/90/5			Coordinates appointments, maintains records, and provides information for patients/public. Refers patients to clinical services when necessary.
Mosquito Control Operator	2	\$1,750.00		\$3,500.00		\$1,284.01	NO	Vital Necolds			Environmental Public Health 1	100	Conducts vector control activities
Assistant Nurse	1	\$2,000.00	\$2,000.00										Performs patient immunizations
Assistant Registrar	1	\$8,000.00	\$8,000.00		\$2,977.28		NO	Immunization Vital Records	2	10/90			Issues birth and death certificates, coordinates appointments, and performs clerical duties.
Cultivated will tested outs meeting the Diagonal and meet outs me													
Subtotal will total automatically. Please do not enter anything into this row →	1 Sal	aries and Wages Subtotal:	\$113,491.00	\$3,500.00	\$95,876.72	\$1,284.01							
				Up to 40% of funding									
2. Employee Benefits: Position/Title	Bei	nefits Covered	60% to 100% on Preventive Core Services	spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?		No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Health Educator	Insurance, FICA,	, PERF	\$21,205.00	and Sanitation	\$14,610.41		YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Maternal and Child Health Trauma and Injury Prevention	5				Organizes and partners in educational related activities/programs in various core service areas to address negative health outcomes.
School Health Liaison	Insurance, FICA,	, PERF	\$18,941.00		\$9,850.14		NO	Access to and Linkage to Clinical Care Chronic Disease Prevention Immunization Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention	7	5/5/5/5/65/1 0/5			Serves as a local resource to all schools
Immunization Clerk	Insurance, FICA,	, PERF	\$17,898.00		\$11,974.02		NO	Access to and Linkage to Clinical Care Immunization	3	5/90/5			Coordinates appointments, maintains records, and provides information for
Mosquito Control Operator	FICA			\$268.00		\$98.23	NO	Vital Records			Environmental Public Health 1	100	patients/public. Refers patients to clinical services when necessary. Conducts vector control activities
	FICA		\$153.00										Performs patient immunizations
Assistant Registrar	FICA		\$612.00		\$227.77		NO	Immunization Vital Records	2	10/90			Issues birth and death certificates, coordinates appointments, and performs clerical duties.
Subtotal will total automatically. Please do not enter anything into this row →	2. En	nployee Benefits Subtotal:	\$58,809.00	\$268.00	\$36,662.34	\$98.23							
3. Other Personnel Services Position/Title	# of Positions	Salary or Hourly Rate/Range	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?		No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter	3. Other Pei	rsonnel Services Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00							
anything into this row →							00	ana Adalyana ad Du Du La La D					
Supplies				Up to 40% of funding			Core Servi	ces Addressed By Budget Request					
1. Office Supplies:		Quantity	60% to 100% on Preventive Core Services	spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?		No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Health Educator and School Health Liaison Suppli	es		\$500.00		\$354.74		YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention	7				Office supplies for Health Educator and School Health Liaison positions
Health Educator and School Health Liaison Office	Equipment		\$2,000.00		\$1,605.25		YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention	7				Office Equipment for Health Educator and School Health Liaison positions

Subtotal will total automatically. Please do not enter	4. Office Supplies Subtotal:	\$2,500.00	\$0.00	\$1,959.99	\$0.00							
anything into this row → 5. Operating Supplies: Item(s)	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public		2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?		No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected No. of Regulatory %	Justification (How does this fit in the Core Service Selected)
Preventive Core Health Service Programming Supplies Medical Supplies Vector Control ULV adulticide and larvacide		\$16,888.00 \$1,000.00		\$2,872.95 \$706.82	Φ4 F04 70	NO NO NO	Chronic Disease Prevention Maternal and Child Health School Health Liaison Trauma and Injury Prevention Immunization	4	20/5/30/45	Environmental Public Health	1 100	Supplies needed for preventive core health services programming Various medical supplies for immunization clinic operations
Subtotal will total automatically. Please do not enter	5. Operating Supplies Subtotal:	\$17,888.00	\$4,594.68 \$4,594.68	\$3,579.77	\$4,581.79 \$4,581.79	NO				Environmental Public Fleatur	1 100	Adulticide and larvacide for use in vector control operations
6. Repair And Maintenance Supplies	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?		No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter 6. Re anything into this row →	epair and Maintenance Supplies Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00							
7. Other Supplies	Quantity	60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?		No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row →	7. Other Supplies Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00							
Other Services and Charges			Up to 400% of funding			Core Serv	ices Addressed By Budget Request					
8. Professional Services		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?		No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected No. of List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row →	Professional Services Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00							
9. Communication and Transportation		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?		No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Travel related expenses for training and meetings		\$2,200.00		\$822.45		NO	School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention	3	25/50/25			Travel expenses (per diem, overnight stay, mileage, etc.) for Health Educator, Immunization Clerk, Vital Records Registrar, Public Health Nurse, Administrator, and School Health Liaison
Subtotal will total automatically. Please do not enter anything into this row →	nmunication and Transportation Subtotal:	\$2,200.00	\$0.00	\$822.45	\$0.00							
10. Printing and Advertising		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?		No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Advertising for public health programming and job openings		\$1,500.00		\$1,179.00		YES	Access to and Linkage to Clinical Care Chronic Disease Prevention Fatality Review & Prevention Immunization Maternal and Child Health School Health Liaison Tobacco Prevention and Cessation Trauma and Injury Prevention	8				Advertising for core health service programming and job openings
Subtotal will total automatically. Please do not enter anything into this row →	ng and Advertising Subtotal:	\$1,500.00	\$0.00	\$1,179.00	\$0.00							
11. Insurance		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?		No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row →	11. Insurance Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00							
12. Utility Services		60% to 100% on Preventive Core Services	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?		No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected List of Regulatory %	Justification (How does this fit in the Core Service Selected)
Subtotal will total automatically. Please do not enter anything into this row →	12. Utility Services Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00							

	_						_		_		
		Up to 40% of funding spent on Food Protection,			Is the Funding		No. of		No. of		
13. Repairs and Maintenance	60% to 100% on	Environmental Public	2024 Actuals Preventive	2024 Actuals Regulatory	Per Core Service	Summary List of Preventative Core Services Addressed By Pro	reventative List of Preventative	Summary List of Regulatory Core Services Addressed By	Regulatory	List of	Justification
	Preventive Core Services	Health, and Tattoo, Body Piercing, Eyelash Safety,	Amount	Amount	Evenly Distributed?		Services % Selected	Budget Request	Services Selected	Regulatory %	(How does this fit in the Core Service Selected)
		and Sanitation							Johnson		
Vaccine refrigerator and freezer equipment repair and maintenance Mosquito sprayer equipment repair and maintenance	\$1,350.00	\$610.00	\$1,350.00	\$607.61	NO NO	Immunization	1 100	Environmental Public Health	1	100	Secure storage of various vaccines for use by the immunization clinic Repair and maintenance of the mosquito ULV sprayer
3		·									
Subtotal will total automatically. Please do not enter anything into this row → 13. Repairs and Maintenance Subtotal	l: \$1,350.00	\$610.00	\$1,350.00	\$607.61							
		Up to 40% of funding									
		spent on Food Protection,			Is the Funding		No. of List of		No. of		
14. Rentals	60% to 100% on Preventive Core Services	Environmental Public Health, and Tattoo, Body		2024 Actuals Regulatory Amount	Per Core Service Evenly		reventative Services	Summary List of Regulatory Core Services Addressed By Budget Request	Regulatory Services	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
		Piercing, Eyelash Safety,			Distributed?		Selected %		Selected		
1		and Sanitation									
Subtotal will total automatically. Please do not enter anything into this row → 14. Rentals Subtota	so.00	\$0.00	\$0.00	\$0.00			·				
anything into this fow 7											
		Up to 40% of funding spent on Food Protection,			Is the Funding		No. of		No. of		
15. Debt Services	60% to 100% on	Environmental Public		2024 Actuals Regulatory	Per Core Service	Summary List of Preventative Core Services Addressed By Pro	reventative List of Preventative	Summary List of Regulatory Core Services Addressed By		List of	Justification
	Preventive Core Services	Health, and Tattoo, Body Piercing, Eyelash Safety,		Amount	Evenly Distributed?		Services % Selected	Budget Request	Services Selected	Regulatory %	(How does this fit in the Core Service Selected)
1		and Sanitation									
Subtotal will total automatically. Please do not enter 15. Debt Services Subtotal	l: \$0.00	\$0.00	\$0.00	\$0.00							
anything into this row →	Ψ0.00	Ψ0.00	ΨΟ.ΟΟ	Ψ0.00							
		Up to 40% of funding			lo the Francis		No. of		Na		
16 Other Services and Charges	60% to 100% on	spent on Food Protection, Environmental Public		2024 Actuals Regulatory	Is the Funding Per Core Service		No. of Teventative Control of List of Control of Contr	Summary List of Regulatory Core Services Addressed By	No. of Regulatory	List of	Justification
16. Other Services and Charges	Preventive Core Services	Health, and Tattoo, Body	Amount	Amount	Evenly	Budget Request S	Services Preventativ	Budget Request	Services	Regulatory %	(How does this fit in the Core Service Selected)
		Piercing, Eyelash Safety, and Sanitation			Distributed?		Selected		Selected		
1 Mitchell and McCormick contract and monthly bill 2	\$1,340.00		\$500.00		NO	Immunization	1 100				Medical Insurance billing program
Subtotal will total automatically. Please do not enter anything into this row >	: \$1,340.00	\$0.00	\$500.00	\$0.00							
anything into this row →			,	, , ,							
Capital Outlays \$23,116.74 Remaining Balance	e: \$11,558.37				Core Service	es Addressed By Budget Request					
		Up to 40% of funding spent on Food Protection,			Is the Funding		No. of		No. of		
17. Land***	60% to 100% on	Environmental Public	2024 Actuals Preventive	2024 Actuals Regulatory		Summary List of Preventative Core Services Addressed By Pro	reventative List of	Summary List of Regulatory Core Services Addressed By	Regulatory	List of	Justification
17. Edild	Preventive Core Services	Health, and Tattoo, Body Piercing, Eyelash Safety,		Amount	Evenly	Budget Request S	Services	Budget Request	Services	Regulatory %	(How does this fit in the Core Service Selected)
					Distributed?		Selected [%]		Selected		
		and Sanitation			Distributed?		Selected ⁹⁶		Selected		
1 Subtotal will total automatically. Please do not enter	\$0.00	and Sanitation		\$0.00	Distributed?		Selected 90		Selected		
Subtotal will total automatically. Please do not enter anything into this row → 17. Land Subtota	l: \$0.00		\$0.00	\$0.00	Distributed?		Selected 90		Selected		
17. Land Subtota	l: \$0.00	\$0.00 Up to 40% of funding	\$0.00	\$0.00							
anything into this row →	\$0.00 60% to 100% on	and Sanitation \$0.00	\$0.00	\$0.00 2024 Actuals Regulatory	Is the Funding		No. of List of eventative	Summary List of Regulatory Core Services Addressed By	No. of Regulatory	List of	Justification
17. Land Subtota	60% to 100% on	\$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body	\$0.00 2024 Actuals Preventive Amount		Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request	No. of reventative Services List of Preventativ	e Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
anything into this row →	60% to 100% on	\$0.00 Up to 40% of funding spent on Food Protection, Environmental Public	\$0.00 2024 Actuals Preventive Amount	2024 Actuals Regulatory	Is the Funding Per Core Service	Summary List of Preventative Core Services Addressed By Budget Request	No. of List of Preventative		No. of Regulatory		
18. Infrastructure 18. Subtotal will total automatically. Please do not enter	60% to 100% on Preventive Core Services	\$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	\$0.00 2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request	No. of reventative Services List of Preventativ		No. of Regulatory Services		
anything into this row →	60% to 100% on Preventive Core Services	\$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety,	\$0.00 2024 Actuals Preventive Amount	2024 Actuals Regulatory	Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request	No. of reventative Services List of Preventativ		No. of Regulatory Services		
18. Infrastructure Subtotal will total automatically. Please do not enter 18. Infrastructure Subtotal	60% to 100% on Preventive Core Services	\$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	\$0.00 2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request	No. of reventative Services List of Preventativ		No. of Regulatory Services		
18. Infrastructure Subtotal will total automatically. Please do not enter anything into this row → 18. Infrastructure 18. Infrastructure Subtota	60% to 100% on Preventive Core Services 3: \$0.00	\$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$0.00 Up to 40% of funding spent on Food Protection,	\$0.00 2024 Actuals Preventive Amount \$0.00	2024 Actuals Regulatory Amount \$0.00	Is the Funding Per Core Service Evenly Distributed?	Summary List of Preventative Core Services Addressed By Budget Request	No. of reventative Services Selected No. of List of Preventative %	Budget Request	No. of Regulatory Services Selected	Regulatory %	(How does this fit in the Core Service Selected)
18. Infrastructure Subtotal will total automatically. Please do not enter 18. Infrastructure Subtotal	60% to 100% on Preventive Core Services 1: \$0.00	\$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body	\$0.00 2024 Actuals Preventive Amount \$0.00 2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed? Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request Summary List of Preventative Core Services Addressed By Budget Request	No. of Ceventative Services Selected No. of Ceventative Services Services No. of Ceventative Services		No. of Regulatory Services Selected No. of Regulatory Services		
18. Infrastructure Subtotal will total automatically. Please do not enter anything into this row → 18. Infrastructure 18. Infrastructure Subtota	60% to 100% on Preventive Core Services 1: \$0.00	\$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$0.00 Up to 40% of funding spent on Food Protection, Environmental Public	\$0.00 2024 Actuals Preventive Amount \$0.00 2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount \$0.00	Is the Funding Per Core Service Evenly Distributed? Is the Funding Per Core Service	Summary List of Preventative Core Services Addressed By Budget Request Summary List of Preventative Core Services Addressed By Budget Request	No. of Preventative Services Selected No. of List of Preventative % List of Preventative Preventative Preventative	Budget Request Summary List of Regulatory Core Services Addressed By	No. of Regulatory Services Selected No. of Regulatory	Regulatory % List of	(How does this fit in the Core Service Selected) Justification
18. Infrastructure 1 Subtotal will total automatically. Please do not enter anything into this row → 19. Buildings***	60% to 100% on Preventive Core Services 1: \$0.00	\$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, Safety, Piercing, Eyelash Safety,	\$0.00 2024 Actuals Preventive Amount \$0.00 2024 Actuals Preventive Amount	\$0.00 \$0.00 2024 Actuals Regulatory Amount Amount	Is the Funding Per Core Service Evenly Distributed? Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request Summary List of Preventative Core Services Addressed By Budget Request	No. of Ceventative Services Selected No. of Ceventative Services Services No. of Ceventative Services	Budget Request Summary List of Regulatory Core Services Addressed By	No. of Regulatory Services Selected No. of Regulatory Services	Regulatory % List of	(How does this fit in the Core Service Selected) Justification
18. Infrastructure Subtotal will total automatically. Please do not enter anything into this row → 18. Infrastructure 18. Infrastructure Subtota	60% to 100% on Preventive Core Services \$0.00 60% to 100% on Preventive Core Services	\$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation \$0.00 Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, Safety, Piercing, Eyelash Safety,	\$0.00 2024 Actuals Preventive Amount \$0.00 2024 Actuals Preventive Amount	2024 Actuals Regulatory Amount \$0.00	Is the Funding Per Core Service Evenly Distributed? Is the Funding Per Core Service Evenly	Summary List of Preventative Core Services Addressed By Budget Request Summary List of Preventative Core Services Addressed By Budget Request	No. of Ceventative Services Selected No. of Ceventative Services Services No. of Ceventative Services	Budget Request Summary List of Regulatory Core Services Addressed By	No. of Regulatory Services Selected No. of Regulatory Services	Regulatory % List of	(How does this fit in the Core Service Selected) Justification
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Subtotal will total automatically. Please do not enter 21B. Machinery and Education anything into this row →	Equipment (Vehicles Only) Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00							
22. Other Capital Outlays***		60% to 100% on	Up to 40% of funding spent on Food Protection, Environmental Public Health, and Tattoo, Body Piercing, Eyelash Safety, and Sanitation	Amount	2024 Actuals Regulatory Amount	Is the Funding Per Core Service Evenly Distributed?	No. of Preventative Services Selected	List of Preventative %	Summary List of Regulatory Core Services Addressed By Budget Request	No. of Regulatory Services Selected	List of Regulatory %	Justification (How does this fit in the Core Service Selected)
1 Future Building Purchases and/or Vehicle Purchases		\$11,558.37	\$11,558.37									LHD Plans to save these funds for future capital expenditures (new building and/or vehicles). Will potentially cover numerous core service areas.
2 Subtotal will total automatically. Please do not enter anything into this row → 22. Other Capita	al Outlays Subtotal:	\$11,558.37	\$11,558.37	\$0.00	\$0.00							